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E-mailed: 6/5/2014 (tk)

Workforce Development Agency (WDA)
Policy Issuance (PI) 13-03, Change 2

Date: June 5, 2014

To: Michigan Works! Agency (MWA) Directors

From: Stephanie Beckhorn, Director (**SIGNED**)
Office of Workforce Policy and Strategic Planning

Subject: Capacity Building and Professional Development (CBPD) Allocations for Program Year (PY) 2013, the period of July 1, 2013 through June 30, 2014

Programs Affected: Workforce Investment Act (WIA) Programs

Rescissions: None

References: The WIA of 1998

WIA Final Rule 20 Code of Federal Regulations (CFR) Part 652 et al.

Background: The WDA previously identified \$355,000 in Appropriation Year (AY) 2012 WIA Statewide Activity funds to be used in support of Capacity Building and Professional Development activities for PY 2013. The WDA has identified an additional \$40,000 in AY 2012 WIA Statewide Activity funds for Capacity Building and Professional Development activities for PY 2013.

Policy: Capacity Building and Professional Development funding may be utilized for, but not limited to, supporting state and local partnerships, developing and improving local program performance and goals, and assisting ongoing system development and proficiency, including professional development and technical assistance. In addition to the aforementioned,



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a dedicated portion of the funding awarded for CBPD is to be used to support Lean training.

Activities supported by this funding will assist in addressing the goals of local strategic plans and the needs of local employers for a trained workforce.

Given the reductions in WIA funding to the State, it is necessary to streamline project implementation and administrative oversight wherever possible. To this end, CBPD funding, which will benefit the entire Michigan Works! system, will be allocated using a regional approach. Four MWAs will be awarded the additional CBPD funding of \$40,000 in four equal allotments of \$10,000, and serve as regional project managers.

The four MWAs are Kalamazoo/St. Joseph, the Macomb/St. Clair Workforce Development Board (WDB), Region 7B, and South Central.

CBPD funds allocated in this policy issuance are available for expenditure for a one-year period, July 1, 2013 through June 30, 2014. CBPD funding unexpended as of June 30, 2014, will be reclaimed by the WDA.

Administrative funding for the CBPD is not allowed.

Action:

The four MWAs identified in this policy issuance shall prepare and submit a revised Budget Information Summary (BIS) Form (BWT 345, 5/09) incorporating the additional funds to the WDA within 30 days from the date of this policy issuance. The revised BIS Form should be submitted electronically to Ms. Teresa Keyton at KeytonT@michigan.gov.

Prior to the 20th calendar day of the month following the end of the quarter, a Quarterly Narrative Report containing the following information must be submitted:

- Identification of Capacity Building and Professional Development goals.
- Identification of the programs supported by the funding.
- Description of the types of training provided.
- Number of staff receiving each type of training.
- Identification of barriers to achieving goals (if any).
- Statement and/or statistics indicating whether goals were met.
- Other performance related information.

In the event that the due date falls on a weekend or state government holiday, the Quarterly Narrative Report is due on the last business day prior to the 20th.

The Michigan Works! Association may submit the Quarterly Narrative Report on behalf of the selected MWAs, as long as the information is broken down by MWA, where applicable.

The Michigan Works! Association or MWA officials shall submit Quarterly Narrative Reports electronically to Ms. Teresa Keyton at KeytonT@michigan.gov.

Cash Requests/Financial Reporting:

The MWA will process all cash requests through the Management of Awards to Recipients System (MARS) in accordance with the MARS Manual. The MWA must have on file appropriate documentation to support each cash draw.

All reporting of fiscal expenditures for the funds provided through this grant must be done on a quarterly basis. A final close-out report is also required. All quarterly financial expenditure reports are due to the WDA no later than the 20th calendar day after the end of the calendar quarter. The final close-out report is due to the WDA no later than 60 days after the end of the grant period. In the event that the due date falls on a weekend or state government holiday, the report is due on the last business day prior to the 20th. Submit reports to the MARS system at: <http://www.michigan.deleg-mars.org/>. If there are any questions, please call Mr. Kerry Trierweiler at (517) 241-1788 or Ms. Lori Schomisich at (517) 241-0672.

Inquiries: Questions regarding this policy issuance should be directed to your WIA state coordinator.

This policy issuance is available for downloading from the internet system. Please contact Ms. Teresa Keyton at (517) 335-7418 for details.

The information contained in this policy issuance will be made available in alternative format (large type, audio tape, etc.) upon special request to this office.

Expiration

Date: June 30, 2014

SB:KJ:tk
Attachments

Budget Information Summary (BIS) Form Instructions

Section I - Identification Information

1. Michigan Works! Agency (MWA): Enter the name of the MWA.
2. MWA Number: Enter the number assigned to the MWA.
3. Program Title: Enter the program name. For example, Workforce Investment Act.
4. Policy Issuance Number: Enter the Policy Issuance number that the Budget Information Summary covers.
5. Plan Period: Enter the start and end dates of the plan period, e.g., 07/01/11 to 06/30/12.
6. Grant Name: Enter the name of the grant associated with the funding being awarded.
7. Project Name: Enter the name of the project associated with the funding being awarded.

Section II - Total Funds Available

1. Appropriation Year (AY) Funding
 - a. Enter the current AY allocated funding.
 - b. Enter amount transferred in from another program, if any, and indicate which program the amount came from.
 - c. Enter amount transferred out to another program, if any, and indicate which program the amount was transferred to.
 - d. Enter the sum of lines 1a, 1b, and 1c to show the total allocation.

Section III - Current AY Planned Expenditures by Cost Category

1. Administration: Enter amount of allocation planned for administration.
2. Program: Enter amount of allocation planned for program costs.

If Youth:
 - a. Enter amount of allocation planned for in-school youth.
 - b. Enter amount of allocation planned for out-of-school youth.

BUDGET INFORMATION SUMMARY

SECTION I – IDENTIFICATION INFORMATION

1. Michigan Works! Agency (MWA) Name:	2. MWA Number:
3. Program Title: Workforce Investment Act	4. Policy Issuance Number: 13-03, Change 2
5. Plan Period: July 1, 2013- June 30, 2014	6. Grant Name: AY 2012 WIA Statewide Activities
7. Project Name: PY13 Capacity Building and Professional Development (CBPD)	

SECTION II – TOTAL FUNDS AVAILABLE

Allocation	Amounts
1. Appropriation Year (AY) Funding	
a. Current AY Funding	\$
b. Transfer in from: Adult [] Dislocated Worker []	\$
c. Transfer out to: Adult [] Dislocated Worker []	\$
d. Total Current AY funding	\$

SECTION III - CURRENT AY PLANNED EXPENDITURES BY COST CATEGORY

Cost Category	Amounts
1. Administration	\$
2. Program	\$
If Youth, complete a and b	
a. Program Funding Amount for In-School Youth	\$
b. Program Funding Amount for Out-of-School Youth	\$

BWT-345 (5/09)

The Workforce Development Agency (WDA) in compliance with applicable federal and state laws, does not discriminate in employment or in the provision of services based on race, color, religion, sex, national origin, age, disability, height, weight, genetic information, marital status, arrest without conviction, political affiliation or belief, and for beneficiaries only, citizenship or participation in any federally assisted program or activity.

WIA Capacity Building				
PY 2013 (July 1, 2013 - June 30, 2014)				
Michigan Works! Agency	PI 13-03 Allocation (\$)	Change 1 Allocation (\$)	Additional Allocation (\$)	Total Allocation (\$)
ACSET				
Berrien/Cass/Van Buren				
Calhoun ISD				
Capital Area				
Career Alliance				
Central Area				
City of Detroit				
Eastern U.P.				
Great Lakes Bay				
The Job Force				
Kalamazoo-St. Joseph	\$75,000	\$13,750	\$10,000	\$98,750
Livingston County				
Macomb/St. Clair	\$75,000	\$13,750	\$10,000	\$98,750
Muskegon County				
Northeast				
Northwest				
Oakland County				
Ottawa County				
Region 7B	\$75,000	\$13,750	\$10,000	\$98,750
South Central	\$75,000	\$13,750	\$10,000	\$98,750
SEMCA				
Thumb Area				
Washtenaw County				
West Central				
Western U.P.				
Total	\$300,000	\$55,000	\$40,000	\$395,000

May 21, 2014