

# **BOILERPLATE REPORT**

**For Section 219 of P.A. 296 of 2001**

**A REPORT OF PROJECTS  
FUNDED THROUGH THE  
MICHIGAN PUBLIC HEALTH INSTITUTE**

**Contract Period 10/01/01 – 09/30/02**

## DEFINITIONS

<b>ACT</b>	<b>Assertive Community Training</b>
<b>AIDS</b>	<b>Acquired Immunodeficiency Syndrome</b>
<b>BCCCP</b>	<b>Breast Cervical Cancer Control Program</b>
<b>CDI</b>	<b>Chronic Disease and Injury</b>
<b>CMHSP</b>	<b>Community Mental Health Service Provider Decision Support</b>
<b>CSHCS</b>	<b>Children Special Health Care Services</b>
<b>EPSDT</b>	<b>Early and Periodic Screening, Diagnosis, and Treatment</b>
<b>GAPS</b>	<b>Guidelines for Adolescent Preventive Services</b>
<b>HIPAA</b>	<b>Health Insurance Portability Accountability Act</b>
<b>HIV</b>	<b>Human Immunodeficiency Virus</b>
<b>ISS</b>	<b>Infant Support Services</b>
<b>MCIR</b>	<b>Michigan Childhood Immunization Registry</b>
<b>MIFPI</b>	<b>Michigan Intergovernmental Family Preservation Initiative</b>
<b>MIHAS</b>	<b>Michigan &amp; Infant Health Advocacy Services</b>
<b>MIS</b>	<b>Management Information System</b>
<b>MSS</b>	<b>Maternal Support Services</b>
<b>OBRA</b>	<b>Omnibus Budget Reconciliation Act</b>
<b>PC</b>	<b>Personal Computer</b>
<b>QHP</b>	<b>Qualified Health Plan</b>
<b>SA</b>	<b>Substance Abuse</b>

MICHIGAN PUBLIC HEALTH INSTITUTE  
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CONTRACT PERIOD 10/01/01 - 09/30/02

PROJECT	ATTACHMENT LETTER	CONTRACT AMOUNT	PCA	Amount	Approp Name	Approp	Fund Number	Fund Name
Anti-Microbial Resistance Project	BP	\$ 52,100	86402	\$39,075	Epidemiology Administration	15155	300	Federal
			86401	\$13,025	Epidemiology Administration	15155	300	Federal
Asthma Data Anaylst	CE	\$ 62,735	85040	\$62,735	Epidemiology Administration	15155	300	Federal
Asthma Strategic Plan Implementation	E	\$ 131,000	85010	\$57,500	Epidemiology Administration	15155	100	GF/GP
			85021	\$73,500	Epidemiology Administration	15155	300	Federal
ATSDR Cooperative Agreement - Resource Analyst	BC				Epidemiology Administration	15155	300	Federal
ATSDR Cooperative Agreement	BB	\$ 58,469	85009	\$58,469	Epidemiology Administration	15155	300	Federal
Automated Plan of Care	W	\$ 10,500	84307	\$5,250	Community Living,Children	14230	300	Federal
			84300	\$5,250	Community Living,Children	14230	100	GF/GP
BCCCP Annual Meeting	R	\$ 60,424	81980	\$57,224	Cancer Prevention	11352	300	Federal
				\$3,200				Fees
Behaviorial Risk Survey	CF	\$ 60,208	85006	\$60,208	Epidemiology Administration	15155	201	State Restricted
Best Practices TIP Training	CG	\$ 12,000	10000	\$12,000	Mental Health/Sub. Abuse	1130	100	GF/GP
Bicycle Safety Assessment	AA	\$ 30,000	81327	\$30,000	Public Health Safety	11375	300	Federal
Cancer Control Services Project	N	\$2,759,202	81928	\$949,561	Cancer Prevention	11352	300	Federal
			81925	\$30,000	Cancer Prevention	11352	300	Federal
			81911	\$1,079,641	Cancer Prevention	11352	201	State Restricted
			81988	\$700,000	Cancer Prevention	11352	300	Federal
Cancer Project Management & Technical Assistant	P	\$ 384,106	81986	\$40,000	Cancer Prevention	11352	300	Federal
			81905	\$219,761	Cancer Prevention	11352	201	State Restricted
			81931	\$124,345	Cancer Prevention	11352	300	Federal
Cancer Studies and Evaluation Project	Q	\$ 477,684	80909	\$443,678	Cancer Prevention	11352	201	State Restricted
			80908	\$34,006	Cancer Prevention	11352	300	Federal
CDI-Managed Care	BL	\$ 112,005	81178	\$112,005	Chronic Disease	11380	202	State Restricted
CDI-Technical Services - Program Director	BI	\$ 79,000	81180	\$77,095	Chronic Disease	11380	201	State Restricted
			81000	\$1,905	Health Education & Promotion	11361	100	GF/GP
Central Paternity Register	H	\$ 100,000	80187	\$66,000	Vital Records	11254	300	Federal
			80014	\$34,000			602	IDG-FIA
Chemistry & Toxicology Laboratory Analysis	BN	\$ 134,840	86023	\$32,992	Laboratory Services	16230	215	State Restricted
			86027	\$41,990	Laboratory Services	16230	300	Federal
				\$59,858				Fees
Child Care for Children With Special Needs	U	\$ 19,903	86901	\$19,903	Immunization Local Agreement	16778	300	Federal
Child Passenger Safety Strategic	Z	\$ 26,000	81347	\$26,000	Public Health Safety	11375	300	Federal
Collaborative Remediation Project	AP	\$ 999,378	91710	\$749,378	Long Term Care Services	33680	903	Federal
				\$250,000				Fees
Commnity Mental Health Service Provider	BW	\$ 214,351	1000	\$214,351	Mental Health/Sub. Abuse	11130	100	GF/GP
Community Youth Violence Prevention	AI	\$ 47,500	81369	\$47,500	Violence Prevention	11386	201	State Restricted
Cooperative Myobacterium (Bovine TB)	D				TBD	TBD	TBD	TBD
Core Occupational Health Serveillance	AL	\$ 75,809	85005	\$75,809	Epdemiology Administration	15155	300	Federal
Cross Program Training	AY	\$ 71,814	84708	\$32,082	Medicaid Outreach & Services	14290	300	Federal
			84709	\$32,082	Medicaid Outreach & Services	14290	100	GF/GP
				\$7,650				Fees
Death Linkage Project	BM	\$ 55,962	80119	\$55,962	Vital Records	11254	300	Federal
Diabetes Continuing Education	CP	\$ 35,329	81770	\$35,329	Diabetes Continuing Education	11363	100	GF/GP
ELC Antibiotic Resistance Enhancement	BE	\$ 85,480	86537	\$85,480	Laboratory Services	16230	300	Federal
ELC Pulsenet	BO			\$0				
Enterococci Project	CV	\$ 32,239	86539	\$32,239	Laboratory Services	16230	300	Federal
EPSDT Training	AZ	\$ 47,235	84707	\$21,768	Medicaid Outreach & Services	14290	300	Federal
			84700	\$21,767	Medicaid Outreach & Services	14290	100	GF/GP
				\$3,700				Fees

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PROJECT	ATTACHMENT LETTER	CONTRACT AMOUNT	PCA	Amount	Approp Name	Approp	Fund Number	Fund Name
Evaluation and Training	CT	\$ 23,242	82280	\$23,242	Local Health Services	12271	100	GF/GP
Facility Closure Project	AN	\$ 500,000	91840	\$500,000	Long Term Care Services	33680	903	Federal
Family Planning Reviewer	BA	\$ 19,000	84508	\$19,000	Pregnancy Prevention	14251	300	Federal
Family Planning Training	T	\$ 63,806	84507	\$53,806	Pregnancy Prevention	14251	300	Federal
				\$10,000				Fees
Fetal & Infant Mortality Review	BZ	\$ 98,709	84579	\$98,709	Local MCH Services	14262	300	Federal
Fish Advisory	CL	\$ 12,639	86890	\$4,139	Laboratory Services	16250	100	GF/GP
			85007	\$8,500	Epidemiology Administration	15155	300	Federal
GAPS/Adolescent Health Training	AS	\$ 37,825	84712	\$23,922	Medicaid Outreach & Services	14290	100	GF/GP
			84692	\$7,130	Prenatal Care & Outreach	14289	100	GF/GP
			84357	\$3,573	Special Projects	14259	300	Federal
				\$3,200				Fees
Graduate Medical Education	CH	\$ 29,618	98280	\$29,618	Medical Services Admin.	34010	904	Federal
Health Alert Network	BS	\$ 105,455	85015	\$96,667	Epdemiology Administration	15155	300	Federal
			85016	\$8,788	Epdemiology Administration	15155	300	Federal
Health Lifestyle Initiative	BJ	\$ 91,314	81345	\$91,314	Physical Fitness	11369	300	Federal
Healthy Eating Made Easy	CI	\$ 49,982	81179	\$49,982	Chronic Disease	11380	200	State Restricted
High Risk Hepatitis B Vaccination Project	AJ	\$ 107,045	86730	\$107,045	Sexually Transmitted Disease	16773	201	State Restricted
HIPAA Planning and Uniform Billing Project	K	\$ 1,006,933	168	\$906,240	Departmental Administration	11191	300	Federal
			161	\$100,693	Departmental Administration	11191	100	GF/GP
HIV Epidemiology	BT	\$ 349,855	86207	\$307,506	AIDS Surveillance	15150	300	Federal
			86237	\$42,349	AIDS Surveillance	15150	300	Federal
HIV/AIDS/STD Project	AK	\$ 182,045	86730	\$182,045	Sexually Transmitted Disease	16773	100	GF/GP
Interactive Learning Center	CB	\$ 35,000	82280	\$35,000	Local Health Services	12271	100	GF/GP
Interagency Project	L	\$ 272,489	700	\$272,489	Departmental Administration	1191	100	GF/GP
Leadership Institute	C	\$ 121,250	82012	\$98,000	Local Health Services	12271	201	State Restricted
				\$23,250				Fees
Long Term Care Initiative Staffing	AO	\$ 379,535	95630	\$379,535	Long Term Care Services	33690	903	Federal
MARR Provider Education Program Development	Y	\$ 64,872	86539	\$64,872	Laboratory Services	16230	300	Federal
MCIR Database Support	J	\$ 220,000	86620	\$220,000	Immunization Local Agreement	16778	100	GF/GP
MEDCIIN/IPVSS	AF	\$ 367,870	81360	\$232,556	Violence Prevention	11386	201	State Restricted
			81374	\$85,314	Injury Control Intervention	11374	201	State Restricted
			81220	\$50,000	Violence Prevention	11386	300	Federal
Mental Health/SA Managed Waiver Renewal	CD	\$ 59,288	26770	\$29,644	Mental Health/Sub. Abuse	1130	100	GF/GP
			26771	\$29,644	Mental Health/Sub. Abuse	1130	300	Federal
Michigan Abstinence Partnership (MAP) Technical Assistance	AT	\$ 513,538	84387	\$513,538	Special Projects	14259	300	Federal
Michigan ACT Services Evaluation	AE	\$ 163,448	10003	\$163,448	Mental Health/Sub. Abuse	1130	500	Private Revenues
Michigan Arthritis	CK	\$ 23,078	81767	\$23,078	Chronic Disease	11380	300	Federal
Michigan Breast & Cervical Cancer Control Information Center	O	\$ 187,437	81980	\$89,999	Cancer Prevention	11352	300	Federal
			81922	\$97,438	Cancer Prevention	11352	300	Federal
Michigan Childhood Immunization Registry Project	BQ	\$ 841,796	86197	\$352,002	Immunization Local Agreement	16778	300	Federal
			86190	\$39,111	Immunization Local Agreement	16778	100	GF/GP
			86377	\$338,012	Immunization Local Agreement	16778	300	Federal
			86370	\$112,671	Immunization Local Agreement	16778	100	GF/GP
Michigan Community Health Electronic Library	AD	\$ 150,000	81809	\$150,000	Departmental Administration	1191	202	State Restricted
Michigan Crime Victim Service Commission	AM	\$ 228,900	15020	\$228,900	grants Admin. Services	51601	300	Federal
Michigan Dementia Program	AQ	\$ 440,000	81785	\$290,000	Alzheimer's	11384	201	State Restricted
			81787	\$150,000	Alzheimer's	13384	300	Federal
Michigan Local Health Accreditation	B	\$ 233,000	82013	\$74,500	Local Health Services	12271	100	GF/GP
			82011	\$158,500	Local Health Services	12271	201	State Restricted
Michigan Medical Examiner Database	AG	\$ 130,000	81374	\$130,000	Violence Prevention	11386	201	State Restricted
Michigan Osteoporosis Project	BH	\$ 400,000	81515	\$400,000	Health Education & Promotion	11361	201	State Restricted
Michigan Teen Outreach Project	AR	\$ 93,529	84408	\$93,529	Special Projects	14259	300	Federal
MIFPi Wraparound Conference	AU	\$ 5,000	84697	\$5,000	Local MCH Services	14262	300	Federal

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PROJECT	ATTACHMENT LETTER	CONTRACT AMOUNT	PCA	Amount	Approp Name	Approp	Fund Number	Fund Name
MIHAS/MSS/ISS Training	AV	\$ 61,159	84697	\$29,755	Prenatal Care & Outreach	14289	300	Federal
			84690	\$29,754	Prenatal Care & Outreach	14289	100	GF/GP
				\$1,650				
MIS WIC Support Services	G	\$ 169,283	202	\$169,283	Departmental Administration	1191	300	Federal
Nutrition Project	BK	\$ 293,801	81801	\$293,801	Cancer Prevention	11352	201	State Restricted
OBRA System Redesign	F	\$ 180,600	26792	\$135,450	Omnibus Budget Reconcil.	14234	300	Federal
			26791	\$45,150	Omnibus Budget Reconcil.	14234	100	GF/GP
PC Installers and Help Desk Support	I	\$ 157,350	711	\$157,350	Departmental Administration	1191	100	GF/GP
Physician Peer Education - Immunization Liaison	BU	\$ 20,000	86197	\$20,000	Immunization Local Agreement	16778	300	Federal
Poison Control Center - Detroit Children's Hospital	CC	\$ 50,998	85056	\$22,386	Laboratory Services	16250	100	GF/GP
			85041	\$13,551	Epdemiology Administration	15155	300	Federal
			85047	\$15,061	Epidemiology Admin.	15155	300	Federal
Potential Effects of Cirteria Air Pollutants	CN	\$ 9,500	85021	\$9,500	Epidemiology Admin	15155	300	Federal
Prenatal & Infant Care Consultant Services	AX	\$ 66,449	84037	\$33,225	Community Living,Children	14230	300	Federal
			84030	\$33,224	Community Living,Children	14230	100	GF/GP
Prenatal Smoking Cessation Training	AW	\$ 24,872	84710	\$11,161	Medicaid Outreach & Services	14290	300	Federal
			84711	\$11,161	Medicaid Outreach & Services	14290	100	GF/GP
				\$2,550				Fees
Project Oversight	S	\$ 54,332	84000	\$54,332	Special Projects	14259	100	GF/GP
Promoting Active Communities	CR	\$ 30,000	82293	\$30,000	Chronic Disease	11380	300	Federal
Resource Center for Cardiovascular health	BF	\$ 44,100	81821	\$44,100	Employee Wellness	11354	201	State Restricted
Roberts Woods Johnson Family Center Practice Training	X	\$ 37,270	27897	\$5,276	Federal Mental Hlth Blk Grant	2922	300	Federal
			84363	\$27,994	Special Projects	14259	500	Private Revenues
			84368	\$4,000	Special Projects	14259	300	Federal
Safe School Strategic	CO	\$ 88,200	11230	\$88,200	Anti Drub Abuse	22200	300	Federal
School Immunization Record Keeping	BV	\$ 14,616	86620	\$14,616	Immunization Local Agreement	16778	100	GF/GP
Sexual Assault & Rape Prevention Evaluation Project	AH	\$ 194,862	81387	\$52,724	Violence Prevention	11386	300	Federal
			81362	\$142,138	Violence Prevention	11386	201	State Restricted
Sports Injury	BG	\$ 31,811	81341	\$31,811	Physical Fitness	11369	201	State Restricted
State Injury Prevention Center	AC	\$ 30,368	81320	\$30,368	Injury Control Intervention	11374	300	Federal
STD Epi & Surveillance	CM	\$ 55,758	85049	\$55,758	Epidemiology Administration	15155	300	Federal
Stroke Prevention Education	CQ	\$ 5,000	82292	\$5,000	Chronic Disease	11380	300	Federal
Systems Reform Evaluation	V	\$ 254,282	81888	\$254,282	Cancer Prevention	11352	300	Federal
TB Program Coordinator	BR	\$ 76,122	85054	\$57,092	Epidemiology Admin.	15155	300	Federal
				\$19,030	Epidemiology Admin.	15155	300	Federal
Teen Pregnancy Prevention	BY	\$ 133,973	84406	\$133,973	Special Projects	14259	300	Federal
Traumatic Brain Injury Project	AB	\$ 294,968	81222	\$100,000	Injury Control Intervention	11374	100	GF/GP
			81322	\$194,968	Injury Control Intervention	11374	300	Federal
Tuberculosis Sentinel	CS	\$ 47,964	86158	\$47,964	Tuberculosis	15157	300	Federal
Uniform Billing Bull Contractors	M	\$ 1,252,860	167	\$1,127,574	Departmental Administration	11191	100	GF/GP
			160	\$125,286	Departmental Administration	11191	300	Federal
University of Michigan Epidemiology Student Internships	CU	\$ 24,000	85000	\$18,000	Epidemiology Administration	15155	100	GF/GP
			85058	\$6,000	Epidemiology Administration	15155	300	Federal
Vaccine Preventable Disease	BX	\$ 73,195	86322	\$18,300	Immunization Local Agreement	16778	300	Federal
			86320	\$54,895	Immunization Local Agreement	16778	300	Federal
WIC Infrastructure	CJ	\$ 24,600		\$24,600	WIC	14275	300	Federal
WIC Support	CA	\$ 41,000	84606	\$41,000	WIC	14275	300	Federal
WIC Training	BD	\$ 325,760	84607	\$292,010	WIC	14275	300	Federal
				\$33,750				
<b>Grand Totals</b>		<b>\$ 18,011,824</b>		<b>\$18,011,824</b>				

**ANTI-MICROBIAL RESISTANCE PROJECT  
MDCH PROJECT ATTACHMENT BP**

Project Amount:	\$52,100
Project Duration:	10/1/01– 9/30/02
Appropriation Line:	Epidemiology Admin.
Fund: Federal	\$52,100

<b>Project Spending Plan:</b>		
Salary/Wage	10,073	
Fringe Benefits	3,022	
Travel	2,000	
Supplies & Materials	450	
Contractual	31,902	Contractual:
Equipment		Muskegon Comm. Hlth- \$31,902
Other Expenses	632	
Indirect	4,021	
Total	\$52,100	

**Project Description:** This project will provide partial funding to support the development of both provider and patient microbial resistance educational materials, develop training for providers on Anti-microbial resistance for the Muskegon Community-Cold Pack Project.

**ASTHMA DATA ANALYST  
MDCH PROJECT ATTACHMENT CE**

Project Amount:	\$62,735
Project Duration	11/01/01 – 9/30/02
Appropriation Line:	Epidemiology Admin
Fund: Federal	\$62,735

<b>Project Spending Plan</b>	
Salary/Wage	42,000
Fringe Benefits	12,600
Travel	
Supplies & Materials	
Contractual	
Equipment	
Other Expenses	
Indirect	8,135
Total	\$62,735

**Project Description:** The purpose of this project is for services of an Asthma Data Analyst.

**ASTHMA STRATEGIC PLAN IMPLEMENTATION  
MDCH PROJECT ATTACHMENT E**

<b>Project Amount:</b>		<b>\$131,000</b>
<b>Project Duration</b>		<b>10/1/01 – 9/30/02</b>
<b>Appropriation Line:</b>		<b>Epidemiology Admin</b>
<b>Fund: GF/GP</b>		<b>\$57,500</b>
<b>Federal</b>		<b>\$73,500</b>
<b>Project Spending Plan</b>		
<b>Salary/Wage</b>	<b>49,500</b>	
<b>Fringe Benefits</b>	<b>14,850</b>	
<b>Travel</b>	<b>3,254</b>	
<b>Supplies &amp; Materials</b>	<b>500</b>	
<b>Contractual</b>	<b>1,500</b>	
<b>Equipment</b>		
<b>Other Expenses</b>	<b>32,201</b>	
<b>Indirect</b>	<b>15,695</b>	
	<b>Total</b>	<b>\$131,000</b>

**Project Description:** To develop and enhance a comprehensive public health program for Asthma per federal requirements.

**ATSDR COOPERATIVE AGREEMENT RESOURCE ANALYST  
MDCH PROJECT ATTACHMENT BC**

<b>Project Amount:</b>		<b>\$0</b>
<b>Project Duration</b>		<b>10/01/01 – 9/30/02</b>
<b>Appropriation Line:</b>		<b>Epidemiology Admin</b>
<b>Fund: Federal</b>		<b>\$0</b>
<b>Project Spending Plan</b>		
<b>Salary/Wage</b>		
<b>Fringe Benefits</b>		
<b>Travel</b>		
<b>Supplies &amp; Materials</b>		
<b>Contractual</b>		
<b>Equipment</b>		
<b>Other Expenses</b>		
<b>Indirect</b>		
	<b>Total</b>	

**Project Description:** This project involves the participation in analysis of fish contaminant data and in the development of Michigan Fish Advisories. Project Terminated.

**ATSDR COOPERATIVE AGREEMENT  
MDCH PROJECT ATTACHMENT BB**

<b>Project Amount:</b>	<b>\$58,469</b>
<b>Project Duration</b>	<b>10/1/01 – 9/30/02</b>
<b>Appropriation Line:</b>	<b>Epidemiology Admin</b>
<b>Fund: Federal</b>	<b>\$58,469</b>

<b>Project Spending Plan</b>	
Salary/Wage	37,606
Fringe Benefits	11,281
Travel	1,500
Supplies & Materials	
Contractual	
Equipment	
Other Expenses	500
Indirect	7,582
<b>Total</b>	<b>\$58,469</b>

**Project Description:** To review exposure and health affects data as part of a team that conducts public health assessments of environmental contamination in Michigan.

**AUTOMATED PLAN OF CARE  
MDCH PROJECT ATTACHMENT W**

<b>Project Amount:</b>	<b>\$10,500</b>
<b>Project Duration</b>	<b>10/1/01– 9/30/02</b>
<b>Appropriation Line:</b>	<b>Comm. Living, Children Adm</b>
<b>Fund: Federal</b>	<b>\$5,250</b>
<b>GF/GP</b>	<b>\$5,250</b>

<b>Project Spending Plan</b>	
Salary/Wage	
Fringe Benefits	
Travel	
Supplies & Materials	
Contractual	10,000
Equipment	
Other Expenses	
Indirect	500
<b>Total</b>	<b>\$10,500</b>

<b>Contractual:</b>
Interagency information Systems
\$10,000

**Project Description:** The purpose of this project is for Automated Plan of Care Database.



**BCCCP ANNUAL MEETING  
MDCH PROJECT ATTACHMENT R**

<b>Project Amount:</b>		<b>\$60,424</b>
<b>Project Duration:</b>		<b>10/1/01 – 9/30/02</b>
<b>Appropriation Line:</b>		<b>Cancer Prev. &amp; Control</b>
<b>Fund:</b>		
<b>Federal</b>		<b>\$57,224</b>
<b>Fees</b>		<b>\$ 3,200</b>
<b>Project Spending Plan:</b>		
<b>Salary/Wage</b>	<b>17,778</b>	
<b>Fringe Benefits</b>	<b>5,333</b>	
<b>Travel</b>	<b>1,104</b>	
<b>Supplies &amp; Materials</b>	<b>1,623</b>	
<b>Contractual</b>		
<b>Equipment</b>		
<b>Other Expenses</b>	<b>26,750</b>	
<b>Indirect</b>	<b>7,836</b>	
	<b>Total</b>	<b>\$ 60,424</b>

**Project Description:** Provide conference planning and fiduciary services for the Michigan Department of Community Health Cancer Prevention and Control Section to assist in coordination of the FY 2002 BCCCP Annual Meeting.

**BEHAVIORAL RISK FACTOR DATA  
MDCH PROJECT ATTACHMENT CF**

<b>Project Amount:</b>		<b>\$60,208</b>
<b>Project Duration:</b>		<b>11/1/01 – 9/30/02</b>
<b>Appropriation Line:</b>		<b>Epidemiology Administration</b>
<b>Fund:</b>		
<b>State Restricted</b>		<b>\$60,208</b>
<b>Project Spending Plan:</b>		
<b>Salary/Wage</b>	<b>40,000</b>	
<b>Fringe Benefits</b>	<b>12,000</b>	
<b>Travel</b>		
<b>Supplies &amp; Materials</b>		
<b>Contractual</b>		
<b>Equipment</b>		
<b>Other Expenses</b>	<b>400</b>	
<b>Indirect</b>	<b>7,808</b>	
	<b>Total</b>	<b>\$ 60,208</b>

**Project Description:** Provide funding for a Data Management Analyst for the Michigan Behavioral Risk Factor Surveillance System.

**BEST PRACTICES TIP TRAINING  
MDCH PROJECT ATTACHMENT CG**

<b>Project Amount:</b>		\$12,000
<b>Project Duration:</b>		11/1/01 – 9/30/02
<b>Appropriation Line:</b>		Mental Health/SA Admin.
<b>Fund:</b>		
<b>GF/GP</b>		\$12,000
<b>Fees</b>		
<b>Project Spending Plan:</b>		
Salary/Wage		
Fringe Benefits		
Travel		
Supplies & Materials		
Contractual	11,430	Contractual:
Equipment		TBD \$11,430
Other Expenses	570	
Indirect		
	<b>Total</b>	<b>\$ 12,000</b>

**Project Description:** Provide consultation and liaison to colleges and universities participating in the TIPS Training Program.

**BICYCLE SAFETY ASSESSMENT  
MDCH PROJECT ATTACHMENT AA**

<b>Project Amount:</b>		\$30,000
<b>Project Duration:</b>		10/1/01 – 9/30/02
<b>Appropriation Line:</b>		Public Health Safety
<b>Fund: Federal</b>		\$30,000
<b>Project Spending Plan</b>		
Salary/Wage	14,792	
Fringe Benefits	4,438	
Travel	1,000	
Supplies & Materials	1,500	
Contractual		
Equipment		
Other Expenses	4,380	
Indirect	3,890	
	<b>Total</b>	<b>\$ 30,000</b>

**Project Description:** The purpose of this project is to compile existing data on bicycle crashes and injuries, perform observation and phone surveys to gather data on helmet usage.

**CANCER CONTROL SERVICES PROJECT  
MDCH PROJECT ATTACHMENT N**

<b>Project Amount:</b>		\$2,759,202	
<b>Project Duration</b>		10/1/01 – 9/30/02	
<b>Appropriation Line:</b>		Cancer Prev. & Control	
<b>Fund:</b>			
Federal		\$1,679,561	
State Restricted		\$1,079,641	
<b>Project Spending Plan</b>			
Salary/Wage	507,674		<b>Contractual:</b>
Fringe Benefits	152,302		ACS
Travel	16,000		BCCCP Eval-MPRO
Supplies & Materials	31,469		Colorectal MAHP
Contractual	1,476,808		Minority Recruitment
Equipment			Community Mini-Grant
Other Expenses	344,386		Cornerstone Consulting
Indirect	230,563		Associates
			CQI Early Det-GRCOP
			Diversified Mgmt.
			Healthy Hispanic Out.
			Prostate Cancer Dev.
			MHPCO End of Life
			Prostate Health Ed.
	<b>Total</b>	<b>\$2,759,202</b>	183,554
			171,936
			438,344
			100,000
			165,408
			10,000
			75,000
			54,712
			68,869
			68,241
			30,000
			110,744

**Project Description:** This project will provide technical assistance and the coordination of cancer control activities for the Cancer Prevention and Control Section of MDCH directed towards the reduction of cancer morbidity and mortality through strategies, which promote early detection and cancer prevention.

**CANCER PROJECT MANAGEMENT AND TECHNICAL ASSISTANT  
MDCH PROJECT ATTACHMENT P**

<b>Project Amount:</b>		\$384,106	
<b>Project Duration:</b>		10/1/01 – 9/30/02	
<b>Appropriation Line:</b>		Cancer Prev. & Control	
<b>Fund:</b>			
Federal		\$164,345	
State Restricted		\$219,761	
<b>Project Spending Plan:</b>			
Salary/Wage	209,391		
Fringe Benefits	62,817		
Travel	6,500		
Supplies & Materials	10,000		
Contractual	6,000		<b>Contractual: TBD - \$6,000</b>
Equipment			
Other Expenses	40,105		
Indirect	49,293		
	<b>Total</b>	<b>\$384,106</b>	

**Project Description:** The project will provide technical assistance and support to the Cancer Prevention and Control Section (CPCS) of the MDCH Technical assistance will include data support for the Michigan Cancer Consortium Initiative (MCCI).

**CANCER STUDIES AND EVALUATION PROJECT  
MDCH PROJECT ATTACHMENT Q**

Project Amount:	\$ 477,684
Project Duration:	10/1/01 – 9/30/02
Appropriation Line:	Cancer Prev. & Control
Fund: Federal	\$ 34,006
State Restricted	\$443,678

<b>Project Spending Plan</b>			
Salary/Wage	245,239		
Fringe Benefits	73,572		
Travel	14,817		
Supplies & Materials	8,500		
Contractual	500	Contractual:	
Equipment		TBD	\$500
Other Expenses	73,514		
Indirect	61,902		
<b>Total</b>	<b>\$ 477,684</b>		

**Project Description:** Collaboration and resources analysis evaluation of the Michigan Cancer Consortium's initiative plus expert consultation and technical support to the MCCI and Breast and Cervical Cancer Control Program.

**CDI – MANAGED CARE  
MDCH PROJECT ATTACHMENT BL**

Project Amount:	\$112,005
Project Duration:	10/1/01 – 9/30/02
Appropriation Line:	Chronic Disease Prev.
Fund:	
State Restricted	\$112,005

<b>Project Spending Plan:</b>	
Salary/Wage	62,384
Fringe Benefits	18,715
Travel	3,400
Supplies & Materials	1,604
Contractual	
Equipment	
Other Expenses	11,377
Indirect	14,525
<b>Total</b>	<b>\$112,005</b>

**Project Description:** This project is a continuation of the CDI Managed Care Initiative. The intent of this project is to strengthen and build upon established relationships with managed care organizations and to encourage partnerships with MCOs not previously participating in activities with the Chronic Disease and Injury Control Division.

**CDI – TECHNICAL SERVICES DIRECTOR  
MDCH PROJECT ATTACHMENT BI**

<b>Project Amount:</b>		\$ 79,000
<b>Project Duration</b>		10/1/01 – 9/30/02
<b>Appropriation Line:</b>		Chronic Disease & Injury
<b>Fund:</b>		
State Restricted		\$ 77,095
GF/GP		\$ 1,905
<b>Project Spending Plan</b>		
Salary/Wage	39,333	
Fringe Benefits	11,800	
Travel	2,500	
Supplies & Materials	2,563	
Contractual		
Equipment		
Other Expenses	12,559	
Indirect	10,245	
	<b>Total</b>	<b>\$ 79,000</b>

**Project Description:** The HPDP Program Director provides oversight and in some cases direct supervision for all CDIC MPHI projects and programs, serving as liaison among project coordinators, MPHI Central Administration and MDCH managers.

**CENTRAL PATERNITY REGISTER  
MDCH PROJECT ATTACHMENT H**

<b>Project Amount:</b>		\$100,000
<b>Project Duration:</b>		10/1/01 – 9/30/02
<b>Appropriation Line:</b>		Vital Records
<b>Fund:</b>		
Federal		\$ 66,000
IDG - FIA		\$ 34,000
<b>Project Spending Plan:</b>		
Salary/Wage		
Fringe Benefits		
Travel		
Supplies & Materials		
Contractual	95,238	Contractual: Manpower Technical
Equipment		
Other Expenses		
Indirect	4,762	
	<b>Total</b>	<b>\$100,000</b>

**Project Description:** For trouble shooting, programming and system support for the Central Paternity Register.

**CHEMISTRY AND TOXICOLOGY LABORATORY ANALYSIS  
MDCH PROJECT ATTACHMENT BN**

<b>Project Amount:</b>		\$134,840
<b>Project Duration:</b>		10/1/01 – 9/30/02
<b>Appropriation Line:</b>		Laboratory Services
<b>Fund: Fees</b>		\$59,858
<b>State Restricted</b>		\$32,992
<b>Federal</b>		\$41,990
<b>Project Spending Plan:</b>		
Salary/Wage	90,194	
Fringe Benefits	27,058	
Travel		
Supplies & Materials		
Contractual		
Equipment		
Other Expenses		
Indirect	17,588	
	<b>Total</b>	<b>\$134,840</b>

**Project Description:** The purpose of this project will provide technical support.

**CHILD CARE FOR CHILDREN WITH SPECIAL NEEDS  
MDCH PROJECT ATTACHMENT U**

<b>Project Amount:</b>		\$19,903
<b>Project Duration:</b>		10/1/01 – 12/31/01
<b>Appropriation Line:</b>		Immunization
<b>Fund: Federal</b>		\$19,903
<b>Project Spending Plan:</b>		
Salary/Wage	8,374	
Fringe Benefits	2,512	
Travel	500	
Supplies & Materials	700	
Contractual	2,370	Contractual
		TBD – 2,370
Equipment		
Other Expenses	3,070	
Indirect	2,377	
	<b>Total</b>	<b>\$19,903</b>

**Project Description:** This project is to conduct a study of child care for children with special needs that identify options, costs, and offer recommendations for action.

**CHILD PASSENGER SAFETY STRATEGIC  
MDCH PROJECT ATTACHMENT Z**

<b>Project Amount:</b>	<b>\$26,000</b>
<b>Project Duration</b>	<b>10/1/00 – 9/30/01</b>
<b>Appropriation Line:</b>	<b>Public Health Safety</b>
<b>Fund: Federal</b>	<b>\$26,000</b>

<b>Project Spending Plan</b>	
Salary/Wage	9,364
Fringe Benefits	2,810
Travel	7,250
Supplies & Materials	1,000
Contractual	
Equipment	
Other Expenses	2,204
Indirect	3,372
<b>Total</b>	<b>\$26,000</b>

**Project Description:** The contractor in cooperation with MDCH shall plan and conduct a 1-2 day strategic planning session for child passenger safety.

**COLLABORATIVE REMEDIATION  
MDCH PROJECT ATTACHMENT AP**

<b>Project Amount:</b>	<b>\$999,378</b>
<b>Project Duration:</b>	<b>10/1/01 – 9/30/02</b>
<b>Appropriation Line:</b>	<b>Long Term Care Services</b>
<b>Fund:</b>	
Federal	\$749,378
Fees	\$250,000

<b>Project Spending Plan:</b>	
Salary/Wage	508,846
Fringe Benefits	152,654
Travel	45,000
Supplies & Materials	36,500
Contractual	
Equipment	
Other Expenses	126,781
Indirect	129,597
<b>Total</b>	<b>\$999,378</b>

**Project Description:** Serve as temporary managers, administrative/clinical advisors and remediation consultants/trainers to assess compliance and develop remediation strategies for Long Term Care.

**COMMUNITY MENTAL HEALTH SERVICE PROVIDER DECISION SUPPORT  
MDCH PROJECT ATTACHMENT BW**

Project Amount:	\$214,351
Project Duration:	10/1/01 – 9/30/02
Appropriation Line:	Mental Health/SA Admin
Fund:	
GF/GP	\$214,351

Project Spending Plan	
Salary/Wage	112,636
Fringe Benefits	33,791
Travel	4,400
Supplies & Materials	12,500
Contractual	
Equipment	
Other Expenses	23,228
Indirect	27,797
Total	\$ 214,351

**Project Description:** MPHI through its previous contract with MDCH to improve CMHSP data reporting by developing formats and algorithms for data accuracy. This project will finish that work by working with MISD within MDCH to develop a system capable of automatically collecting CMHSP encounter data as required by the federal Health Care Financing Administration.

**COMMUNITY YOUTH VIOLENCE PREVENTION  
MDCH PROJECT ATTACHMENT AI**

Project Amount:	\$47,500
Project Duration:	10/1/01 – 9/30/02
Appropriation Line:	Violence Prevention
Fund:	
HMF-State Restricted	\$47,500
Project Spending Plan:	
Salary/Wage	11,022
Fringe Benefits	1,995
Travel	200
Supplies & Materials	2,580
Contractual	23,000
Equipment	
Other Expenses	4,525
Indirect	4,178
Total	\$ 47,500

Contractual:  
The Yountful Conneciton \$23,000

**Project Description:** This project will support the implementation of six community based assessments, the ongoing distribution of the FIRE program, and the evaluation of the MDCH partnership grants process and coalitions.



**COOPERATIVE MYOBACTERIUM (BOVINE TB)  
MDCH PROJECT ATTACHMENT D**

<b>Project Amount:</b>	<b>\$0</b>
<b>Project Duration:</b>	<b>10/1/01 – 9/30/02</b>
<b>Appropriation Line:</b>	<b>TBD</b>
<b>Fund:</b>	<b>TBD</b>

<b>Project Spending Plan:</b>	
Salary/Wage	Project Terminated
Fringe Benefits	
Travel	
Supplies & Materials	
Contractual	
Equipment	
Other Expenses	
Indirect	
	<b>Total</b>

**Project Description:** The purpose of this project is to provide student assistants who will assist with various projects that comprise the USDA-MDCH Cooperative Bycobacterium (Bovine TB) human health risk assessment.

**CORE OCCUPATIONAL HEALTH SURVEILLANCE  
MDCH PROJECT ATTACHMENT AL**

<b>Project Amount:</b>	<b>\$75,809</b>
<b>Project Duration:</b>	<b>10/1/01 – 9/30/02</b>
<b>Appropriation Line:</b>	<b>Epidemiology Admin.</b>
<b>Fund:</b>	
Federal	<b>\$75,809</b>

<b>Project Spending Plan</b>	
Salary/Wage	
Fringe Benefits	
Travel	
Supplies & Materials	
Contractual	
Equipment	
Other Expenses	65,978
Indirect	9,831
	<b>Total</b>
	<b>\$ 75,809</b>

**Project Description:** The purpose of this project is to develop and help implement occupational surveillance strategic planning process.

**CROSS PROGRAM TRAINING  
MDCH PROJECT ATTACHMENT AY**

<b>Project Amount:</b>		\$71,814
<b>Project Duration</b>		10/1/01 – 9/30/02
<b>Appropriation Line:</b>		Medicaid Outreach & Serv. Del
<b>Fund: Fees</b>		\$ 7,650
<b>Federal</b>		\$32,082
<b>GF/GP</b>		\$32,082
<b>Project Spending Plan</b>		
<b>Salary/Wage</b>	28,009	
<b>Fringe Benefits</b>	8,403	
<b>Travel</b>	1,333	
<b>Supplies &amp; Materials</b>	3,193	
<b>Contractual</b>		
<b>Equipment</b>		
<b>Other Expenses</b>	21,563	
<b>Indirect</b>	9,313	
	<b>Total</b>	<b>\$ 71,814</b>

**Project Description:** To enhance the quality and improve the efficiency of training programs.

**DEATH LINKAGE PROJECT  
MDCH PROJECT ATTACHMENT BM**

<b>Project Amount</b>		\$55,962
<b>Project Duration:</b>		10/1/01 – 9/30/02
<b>Appropriation Line:</b>		Vital Records
<b>Fund:</b>		
<b>Federal</b>		\$55,962
<b>Project Spending Plan:</b>		
<b>Salary/Wage</b>		
<b>Fringe Benefits</b>		
<b>Travel</b>		
<b>Supplies &amp; Materials</b>		
<b>Contractual</b>	38,840	<b>Contractual:</b>
<b>Equipment</b>		TBD - \$38,840
<b>Other Expenses</b>	13,200	
<b>Indirect</b>	3,922	
	<b>Total</b>	<b>\$55,962</b>

**Project Description:** This project will link cancer patient data to the National Death Index to Determine whether these patients have died is being funded by the National Program of Cancer Registries within the Center of Disease Control.

**DIABETES CONTINUING EDUCATION  
MDCH PROJECT ATTACHMENT CP**

<b>Project Amount</b>	\$35,329
<b>Project Duration:</b>	3/1/02 – 9/30/02
<b>Appropriation Line:</b>	Diabetes
<b>Fund:</b>	
GF/GP	\$35,329

<b>Project Spending Plan:</b>		
Salary/Wage	17,792	
Fringe Benefits	5,338	
Travel	400	
Supplies & Materials	1,995	
Contractual		
Equipment		
Other Expenses	5,223	
Indirect	4,581	
	<b>Total</b>	<b>\$35,329</b>

**Project Description:** The purpose of this project is to process and award continuing education credits for over 40 different diabetes professional education courses.

**ELC ANTIBIOTIC RESISTANCE ENHANCEMENT  
MDCH PROJECT ATTACHMENT BE**

<b>Project Amount:</b>	\$85,480
<b>Project Duration:</b>	10/1/01 – 09/30/02
<b>Appropriation Line:</b>	Laboratory Services
<b>Fund:</b> Federal	\$85,480

<b>Project Spending Plan:</b>		
Salary/Wage	54,573	
Fringe Benefits	16,372	
Travel	3,450	
Supplies & Materials		
Contractual		
Equipment		
Other Expenses		
Indirect	11,085	
	<b>Total</b>	<b>\$85,480</b>

**Project Description:** This Project will provide funding for a clinical microbiologist with hospitals and private clinical microbiology laboratories.

**ELC PULSENET  
MDCH PROJECT ATTACHMENT BO**

Project Amount:	\$ 0
Project Duration:	10/1/01 – 09/30/02
Appropriation Line:	TBD
Fund:	Project Terminated
	TBD

Project Spending Plan:

Salary/Wage	
Fringe Benefits	
Travel	
Supplies & Materials	
Contractual	
Equipment	
Other Expenses	
Indirect	
<b>Total</b>	

**Project Description:** This Project will fund a state laboratory clinical microbiologist to work with MSU Animal Health Diagnostic Lab. Project terminated.

**ENTEROCOCCI PROJECT  
MDCH PROJECT ATTACHMENT CV**

Project Amount:	\$32,239
Project Duration:	03/1/02 – 09/30/02
Appropriation Line:	Laboratory Services
Fund:	\$32,239

Project Spending Plan:

Salary/Wage	
Fringe Benefits	
Travel	
Supplies & Materials	
Contractual	30,628
Equipment	
Other Expenses	
Indirect	1,611
<b>Total</b>	<b>\$32,239</b>

**Project Description:** The purpose of this project is to identify and characterize the resistance GNEs for Gentamicin and Quinupristin/Dalopristin found in Enterococcus Feacium.

**EPSDT TRAINING  
MDCH PROJECT ATTACHMENT AZ**

<b>Project Amount:</b>	\$47,235
<b>Project Duration</b>	10/1/01 – 9/30/02
<b>Appropriation Line:</b>	Medicaid Outreach & Svcs.
<b>Fund: Fees</b>	\$ 3,700
Federal	\$21,768
GF/GP	\$21,767

<b>Project Spending Plan</b>	
Salary/Wage	20,760
Fringe Benefits	6,228
Travel	500
Supplies & Materials	2,870
Contractual	
Equipment	
Other Expenses	10,752
Indirect	6,125
<b>Total</b>	<b>\$ 47,235</b>

**Project Description:** To enhance the quality and improve the efficiency of training programs.

**EVALUATION AND TRAINING  
MDCH PROJECT ATTACHMENT CT**

<b>Project Amount:</b>	\$23,242
<b>Project Duration</b>	03/1/01 – 9/30/02
<b>Appropriation Line:</b>	Local Health Services
<b>Fund: Fees</b>	
Federal	
GF/GP	\$23,242

<b>Project Spending Plan</b>	
Salary/Wage	6,193
Fringe Benefits	1,858
Travel	80
Supplies & Materials	407
Contractual	
Equipment	
Other Expenses	11,690
Indirect	3,014
<b>Total</b>	<b>\$ 23,242</b>

**Project Description:** The purpose of this project is to provide quality, efficient conference planning and fiduciary services for the Department of Community Health.

**FACILITY CLOSURE PROJECT  
MDCH PROJECT ATTACHMENT AN**

<b>Project Amount:</b>	<b>\$500,000</b>
<b>Project Duration:</b>	<b>10/1/01– 9/30/02</b>
<b>Appropriation Line:</b>	<b>Long Term Care Serv.</b>
<b>Fund:</b>	
Federal	\$500,000

<b>Project Spending Plan:</b>		
Salary/Wage		
Fringe Benefits		
Travel		
Supplies & Materials		
Contractual		
Equipment		
Other Expenses	435,161	
Indirect	64,839	
	<b>Total</b>	<b>\$ 500,000</b>

**Project Description:** Serve as temporary closing agent for enforcement actions to close licensed or certified long term care facilities.

**FAMILY PLANNING REVIEWER  
MDCH PROJECT ATTACHMENT BA**

<b>Project Amount:</b>	<b>\$19,000</b>
<b>Project Duration:</b>	<b>10/1/01 – 9/30/02</b>
<b>Appropriation Line:</b>	<b>Pregnancy Prevention</b>
<b>Fund:</b>	
Federal	\$19,000

<b>Project Spending Plan</b>		
Salary/Wage		
Fringe Benefits		
Travel		
Supplies & Materials		
Contractual		
Equipment		
Other Expenses	16,536	
Indirect	2,464	
	<b>Total</b>	<b>\$ 19,000</b>

**Project Description:** Conduct onsite reviews of Local Health Departments .

**FAMILY PLANNING TRAINING  
MDCH PROJECT ATTACHMENT T**

<b>Project Amount</b>		\$63,806
<b>Project Duration:</b>		10/1/01 – 9/30/02
<b>Appropriation Line:</b>		Pregnancy Prevention
<b>Fund:</b>		
Federal		\$53,806
Fees		\$10,000
<b>Project Spending Plan:</b>		
Salary/Wage	21,084	
Fringe Benefits	6,325	
Travel	825	
Supplies & Materials	3,366	
Contractual		
Equipment		
Other Expenses	23,932	
Indirect	8,274	
	<b>Total</b>	<b>\$ 63,806</b>

**Project Description:** Provide education and training opportunities for local health departments and other providers, assessing opportunities for expanded training.

**FETAL & INFANT MORTALITY  
MDCH PROJECT ATTACHMENT BZ**

<b>Project Amount:</b>		\$98,709
<b>Project Duration</b>		10/01/01 – 9/30/02
<b>Appropriation Line:</b>		Local MCH Services
<b>Fund:</b>		
Federal		\$98,709
<b>Project Spending Plan</b>		
Salary/Wage	54,864	
Fringe Benefits	16,459	
Travel	4,000	
Supplies & Materials	2,336	
Contractual		
Equipment		
Other Expenses	8,249	
Indirect	12,800	
	<b>Total</b>	<b>\$98,709</b>

**Project Description:** This project will provide state resources for the development of local fetal/infant mortality review teams in the State of Michigan.

**FISH ADVISORY CONSULTANT  
MDCH PROJECT ATTACHMENT CL**

**Project Amount:** \$12,639  
**Project Duration:** 01/01/02 – 9/30/02  
**Appropriation Line:** Laboratory Services  
 Special Projects

**Fund:**  
     **Federal** \$8,500  
     **GF/GP** \$4,139

**Project Spending Plan**  
 Salary/Wage  
 Fringe Benefits  
 Travel  
 Supplies & Materials  
 Contractual  
 Equipment  
 Other Expenses 11,000  
 Indirect 1,639  
  
                                   **Total**       **\$12,639**

**Project Description:** Provide a consultant for the State of Michigan Fish Consumption Advisory.

**GAPS/ADOLESCENT HEALTH TRAINING  
MDCH PROJECT ATTACHMENT AS**

**Project Amount:** \$37,825  
**Project Duration:** 10/1/01 – 9/30/02  
**Appropriation Line:** Medicaid Outreach & Svcs.  
 Prenatal Care Outreach  
 Special Projects

**Fund:**  
     **GF/GP** \$31,052  
     **Fees** \$ 3,200  
     **Federal** \$ 3,573

**Project Spending Plan**  
 Salary/Wage 12,057  
 Fringe Benefits 3,617  
 Travel 1,207  
 Supplies & Materials 3,191  
 Contractual  
 Equipment  
 Other Expenses 12,848  
 Indirect 4,905  
  
                                   **Total**       **\$37,825**

**Project Description:** To enhance the quality and improve the efficiency of training programs.



**GRADUATE MEDICAL EDUCATION  
MDCH PROJECT ATTACHMENT CH**

Project Amount: \$29,618  
 Project Duration: 11/1/01 – 9/30/02  
 Appropriation Line: Medical Services Admin.  
 Fund: Federal \$ 29,618

**Project Spending Plan**

Salary/Wage	11,410
Fringe Benefits	3,423
Travel	500
Supplies & Materials	868
Contractual	
Equipment	
Other Expenses	9,577
Indirect	3,840
<b>Total</b>	<b>\$29,618</b>

**Project Description:** To train Health Care Professionals.

**HEALTH ALERT NETWORK  
MDCH PROJECT ATTACHMENT BS**

Project Amount: \$105,455  
 Project Duration: 10/01/01 – 9/30/02  
 Appropriation Line: Epidemiology Admin.  
 Fund: Federal \$105,455

**Project Spending Plan**

Salary/Wage	69,000
Fringe Benefits	20,700
Travel	2,000
Supplies & Materials	
Contractual	
Equipment	
Other Expenses	
Indirect	13,755
<b>Total</b>	<b>\$105,455</b>

**Project Description:** Provide distance learning support to the Health Alert Network component of the Bioterrorism Program.

**HEALTH LIFESTYLE INITIATIVE  
MDCH PROJECT ATTACHMENT BJ**

<b>Project Amount</b>	<b>\$91,314</b>
<b>Project Duration:</b>	<b>10/1/01 – 9/30/02</b>
<b>Appropriation Line:</b>	<b>Physical Fitness, Nutrition</b>
<b>Fund:</b>	<b>\$91,314</b>
<b>Federal</b>	

<b>Project Spending Plan:</b>	
Salary/Wage	34,320
Fringe Benefits	10,296
Travel	2,525
Supplies & Materials	
Contractual	
Equipment	
Other Expenses	32,332
Indirect	11,841
<b>Total</b>	<b>\$ 91,314</b>

**Project Description:** To curb the obesity epidemic in Michigan.

**HEALTHY EATING MADE EASY  
MDCH PROJECT ATTACHMENT CI**

<b>Project Amount</b>	<b>\$49,982</b>
<b>Project Duration:</b>	<b>11/1/01 – 9/30/02</b>
<b>Appropriation Line:</b>	<b>Chronic Disease</b>
<b>Fund:</b>	
<b>State Restricted</b>	<b>\$49,982</b>

<b>Project Spending Plan:</b>	
Salary/Wage	
Fringe Benefits	
Travel	
Supplies & Materials	
Contractual	
Equipment	
Other Expenses	43,500
Indirect	6,482
<b>Total</b>	<b>\$ 49,982</b>

**Project Description:** The purpose of this project is to increase fruit and vegetable intake among Michigan women.

**HIGH RISK HEPATITIS B VACCINATION PROJECT  
MDCH PROJECT ATTACHMENT AJ**

Project Amount	\$107,045
Project Duration:	10/1/01 – 9/30/02
Appropriation Line:	Sexually Transmitted Disease Control
Fund:	
HMF-State Restricted	\$107,045

<b>Project Spending Plan:</b>	
Salary/Wage	35,234
Fringe Benefits	9,821
Travel	7,000
Supplies & Materials	6,475
Contractual	
Equipment	
Other Expenses	34,634
Indirect	13,881
Total	\$ 107,045

**Project Description:** This project will provide management in the high-risk Hepatitis B program.

**HIPAA PLANNING AND UNIFORM BILLING PROJECT  
MDCH PROJECT ATTACHMENT K**

Project Amount	\$1,006,933
Project Duration:	10/1/01 – 9/30/02
Appropriation Line:	Departmental Admin.
Fund: Federal	\$906,240
GF/GP	\$100,693

<b>Project Spending Plan:</b>		
Salary/Wage	103,615	
Fringe Benefits	31,085	
Travel	3,000	
Supplies & Materials	7,715	
Contractual	621,400	Contractual:
Equipment		Fahrenheit Creative
Other Expenses	163,082	\$621,400
Indirect	77,036	
Total	\$ 1,006,933	

**Project Description:** MPHI will acquire expert consultants to provide to MDCH a detailed analysis of HIPAA mandated transactions and code set, with particular focus on electronic claim status and remittance.

**HIV EPIDEMIOLOGY  
MDCH PROJECT ATTACHMENT BT**

<b>Project Amount</b>	<b>\$349,855</b>
<b>Project Duration:</b>	<b>10/01/01 – 9/30/02</b>
<b>Appropriation Line:</b>	<b>HIV/AIDS Surveillance</b>
<b>Fund:</b>	
<b>Federal</b>	<b>\$349,855</b>

<b>Project Spending Plan:</b>	
<b>Salary/Wage</b>	<b>208,000</b>
<b>Fringe Benefits</b>	<b>62,460</b>
<b>Travel</b>	<b>8,812</b>
<b>Supplies &amp; Materials</b>	
<b>Equipment</b>	
<b>Other Expenses</b>	<b>18,500</b>
<b>Indirect</b>	<b>45,633</b>
<b>Total</b>	<b>\$ 349,855</b>

**Project Description:** The purpose of this project is to provide epidemiological services for a one year supplemental study: Survey of HIV Disease and Care.

**HIV/AIDS/STD PROJECT  
MDCH PROJECT ATTACHMENT AK**

<b>Project Amount:</b>	<b>\$182,045</b>
<b>Project Duration</b>	<b>10/1/01 – 9/30/02</b>
<b>Appropriation Line:</b>	<b>Sexually Transmitted Disease Control</b>
<b>Management</b>	
<b>Fund:</b>	
<b>GF/GP</b>	<b>\$182,045</b>

<b>Project Spending Plan</b>	
<b>Salary/Wage</b>	
<b>Fringe Benefits</b>	
<b>Travel</b>	
<b>Supplies &amp; Materials</b>	
<b>Contractual</b>	<b>173,376</b> <b>Contractual: TBD \$173,376</b>
<b>Equipment</b>	
<b>Other Expenses</b>	
<b>Indirect</b>	<b>8,669</b>
<b>Total</b>	<b>\$ 182,045</b>

**Project Description:** This project will facilitate payment for Divisional office space.

**INTERACTIVE LEARNING CENTER  
MDCH PROJECT ATTACHMENT CB**

Project Amount	\$ 35,000
Project Duration:	10/1/01 – 9/30/02
Appropriation Line:	Local Health Admin.
Fund:	
GF/GP	\$ 35,000

Project Spending Plan:		
Salary/Wage		
Fringe Benefits	1,750	
Travel	525	
Supplies & Materials		
Contractual	359	
Equipment		
Other Expenses	27,828	
Indirect	4,539	
	Total	\$ 35,000

**Project Description:** This project facilitates usage of the MPHI Interactive Learning Center by state and local public health professionals for the purpose of meeting, teleconferencing ,education and training purposes. Section 215 of PA 201, 1994, authorizes MDCH to contract for public health related projects and activities prescribed in Section 2611 of the Public Health Code.

**INTERAGENCY PROJECT  
MDCH PROJECT ATTACHMENT L**

Project Amount	\$272,489
Project Duration:	10/1/01 – 9/30/02
Appropriation Line:	Departmental Admin.
Fund:	
GF/GP	\$272,489

Project Spending Plan:		
Salary/Wage	134,011	
Fringe Benefits	40,203	
Travel	8,000	
Supplies & Materials	12,964	
Contractual		
Equipment		
Other Expenses	41,975	
Indirect	35,336	
	Total	\$ 272,489

**Project Description:** The project will involve research, to evaluate, develop and demonstrate innovative uses of technology that promote access to health care services for the Citizens of Michigan.

**LEADERSHIP INSTITUTE  
MDCH PROJECT ATTACHMENT C**

<b>Project Amount:</b>	\$121,250
<b>Project Duration</b>	10/1/01 – 9/30/02
<b>Appropriation Line:</b>	Local Health Admin.
<b>Fund:</b>	
HMF-State Restricted	\$ 98,000
Fees	\$ 23,250

<b>Project Spending Plan</b>			
Salary/Wage	41,291		
Fringe Benefits	12,387		
Travel			
Supplies & Materials	3,650		
Contractual	3,000	<b>Contractual:</b>	
Equipment		John Murphy	\$3,000
Other Expenses	44,156		
Indirect	15,465		
<b>Total</b>	<b>\$ 121,250</b>		

**Project Description:** This project is a year long leadership development program for a selected cohort of mid-to-senior level professionals in State, Local, Public and Private organizations.

**LONG TERM CARE INITIATIVE STAFFING  
MDCH PROJECT ATTACHMENT AO**

<b>Project Amount</b>	\$379,535
<b>Project Duration:</b>	10/1/01 – 9/30/02
<b>Appropriation Line:</b>	Long Term Care
<b>Fund: Federal</b>	\$379,535

<b>Project Spending Plan:</b>	
Salary/Wage	212,069
Fringe Benefits	63,621
Travel	11,796
Supplies & Materials	
Contractual	5,966
Equipment	
Other Expenses	36,866
Indirect	41,217
<b>Total</b>	<b>\$ 379,535</b>

**Project Description:** The Contractor will serve as a staffing resource support for Long-Term Care.

**MARR PROVIDER EDUCATION PROGRAM  
MDCH PROJECT ATTACHMENT Y**

<b>Project Amount</b>	\$64,872
<b>Project Duration:</b>	10/1/01 – 9/30/02
<b>Appropriation Line:</b>	Laboratory Services
<b>Fund: Federal</b>	\$64,872

<b>Project Spending Plan:</b>	
Salary/Wage	32,317
Fringe Benefits	7,690
Travel	1,710
Supplies & Materials	
Contractual	
Equipment	
Other Expenses	14,743
Indirect	8,412
<b>Total</b>	<b>\$ 64,872</b>

**Project Description:** The purpose of this project is aimed at reducing inappropriate antibiotic prescribing and use, principally through education of practitioners.

**MCIR DATABASE SUPPORT  
MDCH PROJECT ATTACHMENT J**

<b>Project Amount:</b>	\$ 220,000
<b>Project Duration</b>	10/1/01 – 9/30/02
<b>Appropriation Line:</b>	Immunization Local Agree
<b>Fund:</b>	
<b>GF/GP</b>	<b>\$ 220,000</b>

<b>Project Spending Plan</b>	
Salary/Wage	
Fringe Benefits	
Travel	
Supplies & Materials	
Contractual	209,524
Equipment	
Other Expenses	
Indirect	10,476
<b>Total</b>	<b>\$ 220,000</b>

<b>Contractual:</b>	
Covansys	\$209,524

**Project Description:** To provide support, maintenance, and data loading to the Childhood Immunization Registry (MCIR) Oracle Database.

**MEDCIIN/IPVSS  
MDCH PROJECT ATTACHMENT AF**

<b>Project Amount</b>		\$367,870
<b>Project Duration:</b>		10/1/01 – 9/30/02
<b>Appropriation Line:</b>		Violence Prevention Injury Control
<b>Fund:</b>		
State Restricted		\$317,870
Federal		\$ 50,000
 <b>Project Spending Plan:</b>		
Salary/Wage	194,629	
Fringe Benefits	57,757	
Travel	14,000	
Supplies & Materials	12,401	
Contractual		
Equipment		
Other Expenses	41,379	
Indirect	47,705	
	<b>Total</b>	<b>\$ 367,870</b>

**Project Description:** This project supports data collection, data management, evaluation and systems development.

**MENTAL HEALTH/SA MANAGER CARE WAIVER RENEWAL  
MDCH PROJECT ATTACHMENT CD**

<b>Project Amount:</b>		\$59,288
<b>Project Duration</b>		10/1/01 – 9/30/02
<b>Appropriation Line:</b>		Mental Health/SA Admin
<b>Fund: GF/GP</b>		\$29,644
Federal		\$29,644
 <b>Project Spending Plan</b>		
Salary/Wage		
Fringe Benefits		
Travel		
Supplies & Materials		
Contractual	51,600	Contractual: TBD
Equipment		\$51,600
Other Expenses		
Indirect	7,688	
	<b>Total</b>	<b>\$ 59,288</b>

**Project Description:** Consultation and development of documents pertaining to the implementation/renewal of Michigan's approved Medicaid Waiver for Managed Specialty Community Mental Health Services and Support.



**MICHIGAN ABSTINENCE PARTNERSHIP (MAP) TECHNICAL ASSISTANCE  
MDCH PROJECT ATTACHMENT AT**

<b>Project Amount:</b>	\$513,538
<b>Project Duration</b>	10/1/01 – 9/30/02
<b>Appropriation Line:</b>	Special Projects
<b>Fund:</b>	
<b>Federal</b>	<b>\$513,538</b>

<b>Project Spending Plan</b>	
Salary/Wage	254,314
Fringe Benefits	76,294
Travel	30,000
Supplies & Materials	21,200
Contractual	
Equipment	
Other Expenses	65,135
Indirect	66,595
<b>Total</b>	<b>\$ 513,538</b>

**Project Description:** The primary purpose of this project is to provide technical assistance and consultation to each Michigan Abstinence Partnership community that is grant funded.

**MICHIGAN ACT SERVICES EVALUATION  
MDCH PROJECT ATTACHMENT AE**

<b>Project Amount:</b>	\$163,448
<b>Project Duration</b>	10/1/01 – 9/30/02
<b>Appropriation Line:</b>	Mental Health/Substance Abuse
<b>Fund:</b>	
<b>Private Revenues</b>	<b>\$163,448</b>

<b>Project Spending Plan</b>	
Salary/Wage	76,875
Fringe Benefits	23,063
Travel	5,600
Supplies & Materials	4,500
Contractual	
Equipment	
Other Expenses	32,731
Indirect	20,679
<b>Total</b>	<b>\$ 163,448</b>

**Project Description:** The purpose of this project is to work collaboratively with the Michigan Department of Community Health to evaluate the impact of model fidelity of ACT (Assertive Community Treatment) programs in Michigan.

**MICHIGAN ARTHRITIS  
MDCH PROJECT ATTACHMENT CK**

Project Amount:	\$23,078
Project Duration:	01/1/01 – 9/30/02
Appropriation Line:	Chronic Disease
Fund:	
Federal	\$23,078

<b>Project Spending Plan</b>			
Salary/Wage			
Fringe Benefits			
Travel			
Supplies & Materials			
Contractual	7,693	Contractual:	
Equipment			
Other Expenses	13,043	TBD	\$7,693
Indirect	2,342		
	<b>Total</b>	<b>\$</b>	<b>23,078</b>

**Project Description:** The purpose of this project will support the surveillance functions required by the Center for Disease Control and Prevention.

**MICHIGAN BREAST & CERVICAL CANCER CONTROL INFORMATION SYSTEM  
MDCH PROJECT ATTACHMENT 0**

Project Amount	\$187,437
Project Duration:	10/1/01 – 9/30/02
Appropriation Line:	Cancer Prev. & Control
Fund:	
Federal	\$187,437

<b>Project Spending Plan:</b>			
Salary/Wage	30,552		
Fringe Benefits	5,615		
Travel			
Supplies & Materials	3,588		
Contractual	93,798	Contractual:	
Equipment		TBD	\$ 93,798
Other Expenses	37,659		
Indirect	16,225		
	<b>Total</b>	<b>\$</b>	<b>187,437</b>

**Project Description:** This project is designed to provide funds to add several new components to the Michigan Breast and Cervical Cancer Control Information System. These new components will enable the Breast and Cervical Cancer Program to track the financial component of the BCCCP more efficiently, to allow provider's access to the MBCIS through the internet.

**MICHIGAN CHILDHOOD IMMUNIZATION REGISTRY PROJECT SUPPORT  
MDCH PROJECT ATTACHMENT BQ**

Project Amount		\$841,796	
Project Duration:		10/1/01 – 9/30/02	
Appropriation Line:		Immunization Local	
Agreement			
Fund:			
Federal		\$690,014	
GF/GP		\$151,782	
Project Spending Plan:			
Salary/Wage	141,246		
Fringe Benefits	41,509		
Travel	7,000		
Supplies & Materials	9,465		
Contractual	538,888	Contractual:	
Equipment		Computer Associates	\$166,400
Other Expenses	40,957	Vector Research Inc.	\$372,488
Indirect	62,730		
	<b>Total</b>		
		\$	<b>841,796</b>

**Project Description:** To provide technical and programmatic assistance to MDCH to successfully develop, deploy, and support the statewide use of the Michigan Childhood Registry. Technical and programmatic assistance will also be provided to Regional staff, local health department staff, and private provider staff.

**MICHIGAN COMMUNITY HEALTH ELECTRONIC LIBRARY  
MDCH PROJECT ATTACHMENT AD**

Project Amount		\$150,000
Project Duration		10/1/01 – 9/30/02
Appropriation Line:		Departmental Admin.
Fund:		
HMF – State Restricted		\$150,000
Project Spending Plan		
Salary/Wage	61,502	
Fringe Benefits	18,451	
Travel	4,200	
Supplies & Materials	2,440	
Contractual		
Equipment		
Other Expenses	43,955	
Indirect	19,452	
	<b>Total</b>	
		\$
		<b>150,000</b>

**Project Description:** The electronic library project provides electronic access to various reference materials used by the Michigan Department of Community Health staff.

**MICHIGAN CRIME VICTIM SERVICE COMMISSION TECHNICAL ASSISTANCE  
MDCH PROJECT ATTACHMENT AM**

Project Amount	\$228,900
Project Duration:	10/1/01 – 9/30/02
Appropriation Line:	Grants Administration
Fund:	
Federal	\$228,900

<b>Project Spending Plan:</b>	
Salary/Wage	115,061
Fringe Benefits	34,518
Travel	7,338
Supplies & Materials	11,806
Contractual	
Equipment	
Other Expenses	30,494
Indirect	29,683
Total	\$ 228,900

**Project Description:** Grant compliance review and needs assessment through site visits to funded agencies.

**MICHIGAN DEMENTIA PROGRAM  
MDCH PROJECT ATTACHMENT AQ**

Project Amount:	\$440,000
Project Duration	10/1/01 – 9/30/02
Appropriation Line:	Alzheimer's Info Network
Fund:	
Federal	\$150,000
State Restricted	\$290,000

<b>Project Spending Plan</b>	
Salary/Wage	45,504
Fringe Benefits	13,651
Travel	3,200
Supplies & Materials	1,136
Contractual	324,600
Equipment	
Other Expenses	22,819
Indirect	29,090
Total	\$ 440,000

Contractual: TBD      \$324,600

**Project Description:** The purpose of this project is to provide ready-access to quality information the Michigan Dementia Program's Information Network which helps families with dementia improve the quality of their lives and extend resources.

**MICHIGAN LOCAL PUBLIC HEALTH ACCREDITATION  
MDCH PROJECT ATTACHMENT B**

<b>Project Amount</b>		\$233,000
<b>Project Duration:</b>		10/1/01 – 9/30/02
<b>Appropriation Line:</b>		Local Health Admin.
<b>Fund:</b>		
GF/GP		\$ 74,500
HMF – State Restricted		\$158,500
<b>Project Spending Plan:</b>		
Salary/Wage	121,115	
Fringe Benefits	36,335	
Travel	1,000	
Supplies & Materials	9,120	
Contractual		
Equipment		
Other Expenses	35,216	
Indirect	29,177	
	<b>Total</b>	<b>\$ 233,000</b>

**Project Description:** The purpose of this project is to facilitate the implementation and operations of the Michigan Local Public Health Accreditation Program by providing staff support, consultation, and expertise to the Michigan Department of Community Health, local public health professionals, and the Michigan Local Public Health Commissions.

**MICHIGAN MEDICAL EXAMINER DATABASE INITIATIVE  
MDCH PROJECT ATTACHMENT AG**

<b>Project Amount:</b>		\$130,000
<b>Project Duration</b>		10/1/01 – 9/30/02
<b>Appropriation Line:</b>		Violence Prevention
<b>Fund:</b>		
State Restricted		\$130,000
<b>Project Spending Plan</b>		
Salary/Wage	65,253	
Fringe Benefits	19,576	
Travel	5,511	
Supplies & Materials	4,616	
Contractual		
Equipment		
Other Expenses	18,186	
Indirect	16,858	
	<b>Total</b>	<b>\$ 130,000</b>

**Project Description:** This project supports the development of web-based comprehensive voluntary data reporting system for Medical Examiners in Michigan and support a level of accessibility to this data for research sources.

**MICHIGAN OSTEOPOROSIS PROJECT  
MDCH PROJECT ATTACHMENT BH**

<b>Project Amount:</b>	<b>\$400,000</b>
<b>Project Duration</b>	<b>10/1/01 – 9/30/02</b>
<b>Appropriation Line:</b>	<b>Health Ed. Pro. Res.</b>
<b>Fund:</b>	
<b>State Restricted</b>	<b>\$400,000</b>

<b>Project Spending Plan</b>		
Salary/Wage	109,600	
Fringe Benefits	32,880	
Travel	2,500	
Supplies & Materials	3,700	
Contractual	200,089	Contractual: TBD - \$200,089
Equipment		
Other Expenses	16,600	
Indirect	34,631	
<b>Total</b>	<b>\$ 400,000</b>	

**Project Description:** The purpose of this project is designed to, on a long term basis, reduce the prevalence of Osteoporosis and reduce the number of Osteoporosis related fractures.

**MICHIGAN TEEN OUTREACH PROJECT  
MDCH PROJECT ATTACHMENT AR**

<b>Project Amount:</b>	<b>\$93,529</b>
<b>Project Duration</b>	<b>10/1/01 – 9/30/02</b>
<b>Appropriation Line:</b>	<b>Special Projects</b>
<b>Fund: Federal</b>	<b>\$93,529</b>

<b>Project Spending Plan</b>		
Salary/Wage		
Fringe Benefits		
Travel		
Supplies & Materials		
Contractual		
Equipment		
Other Expenses	81,400	
Indirect	12,129	
<b>Total</b>	<b>\$ 93,529</b>	

**Project Description:** The purpose of this project is to implement a new abstinence education grant.

**MIFPI WRAPAROUND CONFERENCE  
MDCH PROJECT ATTACHMENT AU**

Project Amount \$5,000  
 Project Duration: 10/1/01 – 9/30/02  
 Appropriation Line: Local MCH Services

Fund:  
 Federal \$5,000

Project Spending Plan:  
 Salary/Wage  
 Fringe Benefits  
 Travel  
 Supplies & Materials  
 Contractual  
 Equipment  
 Other Expenses 4,352  
 Indirect 648  
 Total \$ 5,000

**Project Description:** This project will provide support for a statewide wraparound conference, which is a collaborative offering by Departments of Community Health, FIA, and Education.

**MIHAS/MSS/ISS TRAINING  
MDCH PROJECT ATTACHMENT AV**

Project Amount \$61,159  
 Project Duration: 10/1/01 – 9/30/02  
 Appropriation Line: Prenatal Care & Outreach

Fund:  
 GF/GP \$29,754  
 Federal \$29,755  
 Fees \$ 1,650

Project Spending Plan:  
 Salary/Wage 23,418  
 Fringe Benefits 7,025  
 Travel 1,566  
 Supplies & Materials 2,646  
 Contractual  
 Equipment  
 Other Expenses 18,573  
 Indirect 7,931  
 Total \$ 61,159

**Project Description:** Provide education and training opportunities for local health departments and providers.

**MIS WIC SUPPORT SERVICES  
MDCH PROJECT ATTACHMENT G**

<b>Project Amount</b>	\$169,283
<b>Project Duration:</b>	10/1/01 – 9/30/02
<b>Appropriation Line:</b>	Departmental Admin.
<b>Fund:</b>	
Federal	\$169,283

<b>Project Spending Plan:</b>		
Salary/Wage	116,943	
Fringe Benefits	19,683	
Travel		
Supplies & Materials	4,747	
Contractual		
Equipment		
Other Expenses	5,958	
Indirect	21,952	
	<b>Total</b>	<b>\$ 169,283</b>

**Project Description:** The purpose of this project is to provide ongoing maintenance, support, and development for WIC data systems.

**NUTRITION PROJECT  
MDCH PROJECT ATTACHMENT BK**

<b>Project Amount</b>	\$293,801
<b>Project Duration:</b>	10/1/01 – 9/30/02
<b>Appropriation Line:</b>	Cancer Prevention
<b>Fund:</b>	
HMF-State Restricted	\$293,801

<b>Project Spending Plan:</b>		
Salary/Wage	111,097	
Fringe Benefits	33,329	
Travel	2,500	
Supplies & Materials	5,723	
Contractual		
Equipment	64,000	
Other Expenses	44,567	
Indirect	32,585	
	<b>Total</b>	<b>\$ 293,801</b>

**Project Description:** The Nutrition Project supports the nutrition programming activities of the MDCH Nutrition Program with community-based efforts aimed at sensible dietary behaviors, weight management, obesity prevention, and chronic disease prevention.



**OBRA SYSTEM DESIGN  
MDCH PROJECT ATTACHMENT F**

<b>Project Amount:</b>			<b>\$ 180,600</b>
<b>Project Duration</b>			<b>10/1/01 – 9/30/02</b>
<b>Appropriation Line:</b>			<b>Omnibus Reconciliation Act</b>
<b>Fund:</b>			
<b>Federal</b>			<b>\$135,450</b>
<b>GF/GP</b>			<b>\$ 45,150</b>
<b>Project Spending Plan</b>			
<b>Salary/Wage</b>			
<b>Fringe Benefits</b>			
<b>Travel</b>			
<b>Supplies &amp; Materials</b>			
<b>Contractual</b>	<b>172,000</b>	<b>Contractual:</b>	
<b>Equipment</b>		<b>Manpower Technical</b>	<b>\$172,000</b>
<b>Other Expenses</b>			
<b>Indirect</b>	<b>8,600</b>		
	<b>Total</b>	<b>\$</b>	<b>180,600</b>

**Project Description:** The purpose of this project is to redesign of the OBRA application. The OBRA application maintains information on citizens needing nursing home care.

**PC INSTALLERS AND HELP DESK SUPPORT  
MDCH PROJECT ATTACHMENT I**

<b>Project Amount</b>			<b>\$157,350</b>
<b>Project Duration:</b>			<b>10/1/01 – 9/30/02</b>
<b>Appropriation Line:</b>			<b>Departmental Admin.</b>
<b>Fund:</b>			
<b>GF/GP</b>			<b>\$157,350</b>
<b>Project Spending Plan:</b>			
<b>Salary/Wage</b>			
<b>Fringe Benefits</b>			
<b>Travel</b>			
<b>Supplies &amp; Materials</b>			
<b>Contractual</b>	<b>149,857</b>	<b>Contractual:</b>	
<b>Equipment</b>		<b>Manpower Technical</b>	<b>\$149,857</b>
<b>Other Expenses</b>			
<b>Indirect</b>	<b>7,493</b>		
	<b>Total</b>	<b>\$</b>	<b>157,350</b>

**Project Description:** The purpose of this project is to assist Department of Community Health with the following: 1) Systems Integration; 2) Computer assembly and configuration; 3) Installation and configuration of peripheral devices; 4) Installation and configuration of internal devices such as boards, disk drives, floppy disks, and CD's.

**PHYSICIAN PEER EDUCATION IMMUNIZATION LIAISON  
MDCH PROJECT ATTACHMENT BU**

<b>Project Amount:</b>		\$ 20,000
<b>Project Duration</b>		10/1/01 – 9/30/02
<b>Appropriation Line:</b>		Immunization Local Agreements
<b>Fund:</b>		
Federal		\$ 20,000
<b>Project Spending Plan</b>		
Salary/Wage		
Fringe Benefits		
Travel		
Supplies & Materials		
Contractual	19,048	<b>Contractual:</b>
Equipment		Michigan State Medical Society
Other Expenses		\$19,048
Indirect	952	
	<b>Total</b>	<b>\$ 20,000</b>

**Project Description:** The purpose of the project is allowing Michigan State Medical Society to be Immunization liaison with MDCH, Physician Peer Education Program, AIM, and MPHI.

**POISON CONTROL CENTER  
MDCH PROJECT ATTACHMENT CC**

<b>Project Amount:</b>		\$50,998
<b>Project Duration</b>		10/1/01 – 9/30/02
<b>Appropriation Line:</b>		Laboratory Services Epidemiology Admin.
<b>Fund: GF/GP</b>		
Federal		\$22,386
		\$28,612
<b>Project Spending Plan</b>		
Salary/Wage	32,604	
Fringe Benefits	9,781	
Travel		
Supplies & Materials		
Contractual		
Equipment		
Other Expenses	500	
Indirect	6,613	
	<b>Total</b>	<b>\$ 50,998</b>

**Project Description:** The purpose of this project is to review epidemiologic analysis of poison control from Detroit's Children's Hospital.

**POTENTIAL EFFECTS OF CRITERIA AIR POLLUTANTS  
MDCH PROJECT ATTACHMENT CN**

Project Amount: \$9,500  
 Project Duration: 1/1/01 – 9/30/02  
 Appropriation Line: Epidemiology Admin.

Fund: GF/GP  
 Federal \$9,500

Project Spending Plan  
 Salary/Wage  
 Fringe Benefits  
 Travel  
 Supplies & Materials  
 Contractual  
 Equipment  
 Other Expenses 8,268  
 Indirect 1,232  
  
 Total \$ 9,500

**Project Description:** Provide assistance in the development and implementation of a study to investigate the potential effects of criteria air pollutants on hospitalizations due to asthma.

**PRENATAL AND INFANT CARE CONSULTANT SERVICES  
MDCH PROJECT ATTACHMENT AX**

Project Amount \$66,449  
 Project Duration: 10/1/01 – 9/30/02  
 Appropriation Line: Community Living, Children & Families Administration

Fund:  
 Federal \$ 33,225  
 GF/GP \$ 33,224

Project Spending Plan:  
 Salary/Wage  
 Fringe Benefits  
 Travel  
 Supplies & Materials  
 Contractual 57,832 Contractual: \$57,832  
 Equipment TBD  
 Other Expenses  
 Indirect 8,617  
  
 Total \$ 66,449

**Project Description:** The consultant will review MSS/ISS applications and make site visits.

**PRENATAL SMOKING CESSATION TRAINING  
MDCH PROJECT ATTACHMENT AW**

<b>Project Amount:</b>		\$ 24,872
<b>Project Duration</b>		10/1/01 – 9/30/02
<b>Appropriation Line:</b>		Medicaid Outreach & Svc.
<b>Fund:</b>		
Federal		\$11,161
GF/GP		\$11,161
Fees		2,550
<b>Project Spending Plan</b>		
Salary/Wage	8,546	
Fringe Benefits	2,564	
Travel	261	
Supplies & Materials	1,922	
Contractual		
Equipment		
Other Expenses	8,354	
Indirect	3,225	
	<b>Total</b>	<b>\$ 24,872</b>

**Project Description:** To provide education and training opportunities for local health departments and other providers.

**PROJECT OVERSITE  
MDCH PROJECT ATTACHMENT S**

<b>Project Amount:</b>		\$54,332
<b>Project Duration</b>		10/1/01 – 9/30/02
<b>Appropriation Line:</b>		Special Projects
<b>Fund:</b>		
GF/GP		\$54,332
<b>Project Spending Plan</b>		
Salary/Wage	26,962	
Fringe Benefits	8,088	
Travel	1,000	
Supplies & Materials	3,000	
Contractual		
Equipment		
Other Expenses	8,237	
Indirect	7,045	
	<b>Total</b>	<b>\$ 54,332</b>

**Project Description:** To provide technical assistance and coordination of all projects funded by the MDCH Division of Family and Community Health.

**PROMOTING ACTIVE COMMUNITIES  
MDCH PROJECT ATTACHMENT CR**

<b>Project Amount:</b>	\$30,000
<b>Project Duration</b>	03/1/02 – 9/30/02
<b>Appropriation Line:</b>	Chronic Disease
<b>Fund:</b>	
<b>GF/GP</b>	<b>\$30,000</b>

<b>Project Spending Plan</b>			
Salary/Wage			
Fringe Benefits			
Travel			
Supplies & Materials			
Contractual	28,024	Contractual:	
Equipment		TBD	\$28,024
Other Expenses			
Indirect	1,401		
	<b>Total</b>		<b>\$ 30,000</b>

**Project Description:** The purpose of this project is to assist Michigan Communities with assessing their capacity and environments and policies related to physical activity.

**RESOURCE CENTER FOR CARDIOVASCULAR HEALTH  
MDCH PROJECT ATTACHMENT BF**

<b>Project Amount:</b>	\$44,100
<b>Project Duration</b>	10/1/01 – 12/14/01
<b>Appropriation Line:</b>	Employee Wellness
<b>Fund:</b>	
<b>HMF-State Restricted</b>	<b>\$44,100</b>

<b>Project Spending Plan</b>	
Salary/Wage	20,518
Fringe Benefits	5,687
Travel	150
Supplies & Materials	500
Contractual	
Equipment	
Other Expenses	11,527
Indirect	5,719
	<b>Total</b>
	<b>\$ 44,100</b>

**Project Description:** The resource center provides support to the professional staff implementing CVD services with MDCH's Cardiovascular Disease Program.

**ROBERT WOODS JOHNSON FAMILY CENTER  
MDCH PROJECT ATTACHMENT X**

Project Amount:	\$37,270
Project Duration:	10/1/01 – 9/30/02
Appropriation Line:	Special Projects Federal Mental Hlth Blk Grant
Fund: Federal	\$ 9,276
Private Revenues	\$27,994

<b>Project Spending Plan</b>	
Salary/Wage	21,547
Fringe Benefits	5,528
Travel	948
Supplies & Materials	978
Contractual	
Equipment	
Other Expenses	3,436
Indirect	4,833
<b>Total</b>	<b>\$ 37,270</b>

**Project Description:** The purpose of this project is to use a participatory evaluation model to evaluate whether communities can increase their abilities to provide family centered services using family and professional, state, local relationships.

**SAFE SCHOOLS STRATEGIC  
MDCH PROJECT ATTACHMENT CO**

Project Amount:	\$88,200
Project Duration:	01/1/01 – 9/30/02
Appropriation Line:	Anti Drug Abuse Grants
Fund:	
Federal	\$88,200

<b>Project Spending Plan:</b>			
Salary/Wage			
Fringe Benefits			
Travel			
Supplies & Materials			
Contractual	84,000	Contractual	
Equipment		TBD	\$84,000
Other Expenses			
Indirect	4,200		
<b>Total</b>	<b>\$ 88,200</b>		

**Project Description:** This purpose of this project is to provide Michigan schools and communities with on-line strategic planning tools.

**SCHOOL IMMUNIZATION RECORD-KEEPING SYSTEM  
MDCH PROJECT ATTACHMENT BV**

Project Amount		\$ 14,616
Project Duration:		10/1/01 – 9/30/02
Appropriation Line:		Immunization Local Agreements
Fund:		
GFGP		\$ 14,616
Project Spending Plan:		
Salary/Wage		
Fringe Benefits		
Travel		
Supplies & Materials		
Contractual	13,920	Contractual
Equipment		Professional Technical
Development		
Other Expenses		\$13,920
Indirect		
	696	
Total	\$ 14,616	

**Project Description:** To provide help desk support to statewide schools and child care centers on the use of the SIRS software.

**SEXUAL ASSAULT AND RAPE PREVENTION EVALUATION REPORT  
MDCH PROJECT ATTACHMENT AH**

Project Amount:		\$194,862
Project Duration		10/1/01 – 9/30/02
Appropriation Line:		Violence Prevention
Fund:		
Federal		\$ 52,724
State Restricted		\$142,138
Project Spending Plan		
Salary/Wage	78,353	
Fringe Benefits	23,506	
Travel	8,197	
Supplies & Materials	5,375	
Contractual	32,923	Contractual:
Equipment		Univ of Illinois-Chicago \$24,331
Other Expenses	24,075	Justice Res & Asso. \$ 8,592
Indirect	22,432	
Total	\$ 194,862	

**Project Description:** The project provides technical assistance and training in evaluation to local sexual assault prevention and service delivery programs using a program empowerment model.

**SPORTS INJURY PREVENTION  
MDCH PROJECT ATTACHMENT BG**

Project Amount	\$31,811
Project Duration:	10/1/01 – 9/30/02
Appropriation Line:	Physical Fitness

Fund:	
HMF-State Restricted	\$31,811

Project Spending Plan:	
Salary/Wage	
Fringe Benefits	
Travel	
Supplies & Materials	
Contractual	
Equipment	
Other Expenses	27,686
Indirect	4,125
Total	\$ 31,811

**Project Description:** To provide support for MDCH initiatives to prevent injuries in amateur sports in cooperation with the Governor's Council on Physical Fitness, Sports and Health.

**STATE INJURY PREVENTION CENTER  
MDCH PROJECT ATTACHMENT AC**

Project Amount:	\$30,368
Project Duration	10/1/01 – 9/30/02
Appropriation Line:	Injury Control Prevention

Fund: Federal	\$30,368
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Project Spending Plan	
Salary/Wage	19,892
Fringe Benefits	5,967
Travel	571
Supplies & Materials	
Contractual	
Equipment	
Other Expenses	
Indirect	3,938
Total	\$ 30,368

**Project Description:** The purpose of this project is to facilitate injury task force meetings, compile pertinent information for a state plan.



**STD EPI & SURVEILLANCE  
MDCH PROJECT ATTACHMENT CM**

Project Amount: \$55,758  
 Project Duration: 01/1/01 – 9/30/02  
 Appropriation Line: Epidemiology Admin.

Fund: Federal \$55,758

**Project Spending Plan**

Salary/Wage	33,450
Fringe Benefits	10,035
Travel	1,500
Supplies & Materials	
Contractual	3,500
Equipment	
Other Expenses	
Indirect	7,273

Total \$ 55,758

**Project Description:** The purpose of this project is to collaborate with CDC to develop state-wide study protocol.

**STROKE PREVENTION EDUCATION  
MDCH PROJECT ATTACHMENT CQ**

Project Amount: \$5,000  
 Project Duration: 03/1/02 – 9/30/02  
 Appropriation Line: Chronic Disease  
 Fund: Federal \$5,000

**Project Spending Plan**

Salary/Wage		
Fringe Benefits		
Travel		
Supplies & Materials		
Contractual	4,762	Contractual:
Equipment		American Heart Asso. \$4,762
Other Expenses		
Indirect	238	

Total \$ 5,000

**Project Description:** The purpose of this project is develop a Michigan Stroke Website with specific information about strokes.

**SYSTEM REFORM EVALUATION  
MDCH PROJECT ATTACHMENT V**

<b>Project Amount</b>	<b>\$254,282</b>
<b>Project Duration:</b>	<b>10/1/01 – 9/30/02</b>
<b>Appropriation Line:</b>	<b>Cancer Prevention</b>
<b>Fund: Federal</b>	<b>\$254,282</b>

<b>Project Spending Plan:</b>	
Salary/Wage	146,415
Fringe Benefits	43,924
Travel	4,075
Supplies & Materials	6,400
Contractual	
Equipment	
Other Expenses	20,493
Indirect	32,975
<b>Total</b>	<b>\$ 254,282</b>

**Project Description:** Michigan has committed to increasing health outcomes for children and families through collaborative initiatives that promote community strategic planning and flexible service implementation to achieve statewide and local outcomes.

**TB PROGRAM COORDINATOR  
MDCH PROJECT ATTACHMENT BR**

<b>Project Amount:</b>	<b>\$76,122</b>
<b>Project Duration</b>	<b>10/1/01 – 9/30/02</b>
<b>Appropriation Line:</b>	<b>Epidemiology Admin.</b>
<b>Fund:</b>	
<b>Federal</b>	<b>\$76,122</b>

<b>Project Spending Plan</b>	
Salary/Wage	50,918
Fringe Benefits	15,275
Travel	
Supplies & Materials	
Contractual	
Equipment	
Other Expenses	
Indirect	9,929
<b>Total</b>	<b>\$ 76,122</b>

**Project Description:** Provide coordination and day-to-day management of the tuberculosis program.

**TEEN PREGNANCY PREVENTION  
MDCH PROJECT ATTACHMENT BY**

Project Amount:	\$ 133,973
Project Duration:	10/1/01 – 9/30/02
Appropriation Line:	Special Projects
Fund:	
Federal	\$ 133,973

Project Spending Plan		
Salary/Wage		
Fringe Benefits		
Travel		
Supplies & Materials		
Contractual	65,000	Contractual:
Equipment		DiverseCity, Inc. \$65,000
Other Expenses	57,200	
Indirect	11,773	
	<b>Total</b>	<b>\$ 133,973</b>

**Project Description:** This project is intended to further reduce the teen pregnancy rates in Michigan by targeting several communities in which teen pregnancy rates are currently higher than the state average.

**TRAUMATIC BRAIN INJURY PROJECT  
MDCH PROJECT ATTACHMENT AB**

Project Amount	\$294,968
Project Duration:	10/1/01 – 9/30/02
Appropriation Line:	Injury Control Interven.
Fund:	
HMF-State Restricted	\$294,968

Project Spending Plan:		
Salary/Wage	88,025	
Fringe Benefits	25,534	
Travel	6,741	
Supplies & Materials	8,313	
Contractual	80,000	Contractual: TBD \$80,000
Equipment		
Other Expenses	54,977	
Indirect	31,258	
	<b>Total</b>	<b>\$ 294,968</b>

**Project Description:** This project is of a continuing state effort to improve access to services for individuals with Traumatic Brain Injuries in Michigan.

**TUBERCULOSIS SENTINEL  
MDCH PROJECT ATTACHMENT CS**

Project Amount \$47,964  
 Project Duration: 03/01/02 – 9/30/02  
 Appropriation Line: Tuberculosis Control

Fund:  
 Federal \$47,964

Project Spending Plan:  
 Salary/Wage 29,109  
 Fringe Benefits 8,733  
 Travel 3,616  
 Supplies & Materials  
 Contractual  
 Equipment  
 Other Expenses 250  
 Indirect 6,256  
 Total \$ 47,964

**Project Description:** The purpose of this project is to promote activities which will improve the quality of the data obtained for each culture positive tuberculosis.

**UNIFORM BILLING BULL CONTRACTORS  
MDCH PROJECT ATTACHMENT M**

Project Amount: \$1,252,860  
 Project Duration: 10/1/01 – 9/30/02  
 Appropriation Line: Departmental Admin.

Fund:  
 Federal \$ 125,286  
 GF/GP \$1,127,574

Project Spending Plan  
 Salary/Wage  
 Fringe Benefits Contractual:  
 Travel TBD \$1,193,200  
 Supplies & Materials  
 Contractual 1,193,200  
 Equipment  
 Indirect 59,600  
 Total \$ 1,252,860

**Project Description:** This project is for the procurement of contractor resources (6) for the Uniform Billing project of systems on the bull mainframe with COBOL expertise.

**UNIVERSITY OF MICHIGAN EPIDEMIOLOGY STUDY  
MDCH PROJECT ATTACHMENT CU**

<b>Project Amount:</b>		\$24,000
<b>Project Duration</b>		3/1/02 – 9/30/02
<b>Appropriation Line:</b>		Epidemiology
<b>Fund:</b>		
Federal		\$ 18,0 00
GF/GP		\$ 6,000
<b>Project Spending Plan</b>		
Salary/Wage		
Fringe Benefits		
Travel		Contractual: TBD \$22,800
Supplies & Materials		
Contractual	22,800	
Equipment		
Indirect	1,200	
	<b>Total</b>	<b>\$ 24,000</b>

**Project Description:** The purpose of this project is to provide funds to pay a stipend for University of Michigan summer interns.

**VACCINE PREVENTABLE DISEASE  
MDCH PROJECT ATTACHMENT BX**

<b>Project Amount</b>		\$73,195
<b>Project Duration:</b>		10/1/01 – 9/30/02
<b>Appropriation Line:</b>		Immunization Local Agree.
<b>Fund: Federal</b>		\$73,195
<b>Project Spending Plan:</b>		
Salary/Wage	45,114	
Fringe Benefits	13,534	
Travel	5,000	
Supplies & Materials		
Contractual		
Equipment		
Other Expenses		
Indirect		9,547
	<b>Total</b>	<b>\$ 73,195</b>

**Project Description:** This project will provide epidemiological services for Vaccine Preventable Disease Surveillance.

**WIC INFRASTRUCTURE IMPROVEMENT  
MDCH PROJECT ATTACHMENT CJ**

<b>Project Amount:</b>	\$ 24,600
<b>Project Duration</b>	01/01/02 – 9/30/02
<b>Appropriation Line:</b>	WIC
<b>Fund:</b>	
Federal	\$ 24,600

<b>Project Spending Plan</b>		
Salary/Wage		
Fringe Benefits	2,253	
Travel	676	
Supplies & Materials		
Contractual	18,044	
Equipment		
Other Expenses	438	
Indirect	3,190	
<b>Total</b>	<b>\$</b>	<b>24,600</b>

**Project Description:** Provide information technology support and maintenance for the WIC Infrastructure.

**WIC SUPPORT  
MDCH PROJECT ATTACHMENT CA**

<b>Project Amount:</b>	\$ 41,000
<b>Project Duration</b>	10/1/00 – 9/30/01
<b>Appropriation Line:</b>	WIC Admin. & Special Projects
<b>Fund:</b>	
Federal	\$ 41,000

<b>Project Spending Plan</b>		
Salary/Wage		
Fringe Benefits	2,253	
Travel	676	
Supplies & Materials	98	
Contractual		
Equipment	32,657	
Other Expenses		
Indirect	5,317	
<b>Total</b>	<b>\$</b>	<b>41,000</b>

**Project Description:** To provide WIC clinics with new or replacement PCs, printers and support maintenance so that the clinics can utilize the M-TRAX systems and provide WIC coupons.

**WIC TRAINING AND ANNUAL CONFERENCE  
MDCH PROJECT ATTACHMENT BD**

<b>Project Amount</b>	<b>\$325,760</b>
<b>Project Duration:</b>	<b>10/1/01 – 9/30/02</b>
<b>Appropriation Line:</b>	<b>WIC Admin. &amp; Special Projects</b>

<b>Fund:</b>	
<b>Federal</b>	<b>\$292,010</b>
<b>Fees</b>	<b>33,750</b>

<b>Project Spending Plan:</b>		
<b>Salary/Wage</b>	<b>110,463</b>	
<b>Fringe Benefits</b>	<b>33,139</b>	
<b>Travel</b>	<b>9,315</b>	
<b>Supplies &amp; Materials</b>	<b>12,738</b>	
<b>Contractual</b>		
<b>Equipment</b>		
<b>Other Expenses</b>	<b>117,861</b>	
<b>Indirect</b>	<b>42,244</b>	
	<b>Total</b>	<b>\$ 325,760</b>

**Project Description:** The purpose of this project is to provide logistical support in setting up and evaluation: a)Nutrition Training, b)Lab Training, c)Anthropometrics Training, d)CPA Training, e)Clerical Training and to provide logistical support in planning and evaluation the 2001 Annual WIC Conference.