

PUBLIC ACT #60 - Approved July 23, 2001

Section 1104. Before April 1, 2002, the department shall submit a report to the house and senate fiscal agencies and the state budget director on planned allocations from the amounts appropriated in part 1 for local MCH services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs. Using applicable federal definitions, the report shall include information on all of the following:

- (a) Funding allocations
- (b) Number of women, children and/or adolescents expected to be served.
- (c) Actual numbers served and amounts expended in the categories described in subdivisions (a) and (b) for the fiscal year 2000-2001.

- Attachment A: FY01 Family Planning and Pregnancy Prevention Expenditures and Users
- Attachment B: FY02 Family Planning and Pregnancy Prevention Projected Expenditures and Users
- Attachment C: FY01 Local MCH Expenditures and FY02 Projected Expenditures
- Attachment D: FY01 Prenatal Care Outreach and Advocacy Expenditures and Users
- Attachment E: FY02 Projected Prenatal Care Outreach and Advocacy Expenditures and Users
- Attachment F: FY01 Maternal and Child Outreach Enrollment and Coordination Expenditures
- Attachment G: FY02 Projected Maternal and Child Outreach, Enrollment and Coordination Expenditures
- Attachment H: FY01 Prenatal Care Maternal and Infant health Advocacy Services Expenditures and Users
- Attachment I: FY02 Projected Maternal and Infant Health Advocacy Services Expenditures and Users

ATTACHMENT A

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
COMMUNITY LIVING, CHILDREN AND FAMILIES

FY 00/01 FAMILY PLANNING REPORTED EXPENDITURES AND USERS

| LOCAL AGENCY | FEES & COLLECTIONS | STATE CATEGORICAL * | OTHER SOURCES | TOTAL EXPENDITURES | ACTUAL 2001 WOMEN CLIENTS |
|-----------------------|---------------------|----------------------|---------------------|----------------------|---------------------------|
| ALLEGAN F.P. | \$ 55,885 | \$ 172,755 | \$ 51,580 | \$ 280,220 | 2,222 |
| BARRY EATON | \$ 69,447 | \$ 114,991 | \$ 26,453 | \$ 210,891 | 1,758 |
| BAY | \$ 84,251 | \$ 92,809 | \$ 51,670 | \$ 228,730 | 1,155 |
| BENZIE/LEELANAU | \$ - | \$ 58,150 | \$ - | \$ 58,150 | 675 |
| BERRIEN | \$ 91,365 | \$ 201,407 | \$ 83,125 | \$ 375,897 | 2,849 |
| BRN-HILL-ST.J | \$ 123,829 | \$ 299,376 | \$ 30,294 | \$ 453,499 | 3,778 |
| CALHOUN | \$ 63,858 | \$ 207,799 | \$ 60,599 | \$ 332,256 | 2,455 |
| CENTRAL MICH. | \$ 288,076 | \$ 341,968 | \$ 19,325 | \$ 649,369 | 3,690 |
| CHIPPEWA | \$ 24,823 | \$ 70,242 | \$ 49,212 | \$ 144,277 | 952 |
| DELTA-MEN. | \$ 71,497 | \$ 169,675 | \$ 24,140 | \$ 265,312 | 2,305 |
| DETROIT | \$ 7,108 | \$ 692,737 | \$ 8,590 | \$ 708,435 | 7,349 |
| DICKINSON-IRON | \$ 65,909 | \$ 73,631 | \$ 10,751 | \$ 150,291 | 955 |
| DISTRICT #2 | \$ 34,234 | \$ 97,661 | \$ 93,366 | \$ 225,261 | 1,424 |
| DISTRICT #4 | \$ 69,858 | \$ 119,843 | \$ 67,395 | \$ 257,096 | 1,496 |
| DISTRICT #10 | \$ 110,395 | \$ 241,783 | \$ 25,614 | \$ 377,792 | 2,510 |
| EAST CENTRAL MI P.P. | \$ 647,610 | \$ 578,402 | \$ - | \$ 1,226,012 | 7,098 |
| GENESEE | \$ 62,462 | \$ 341,958 | \$ 76,213 | \$ 480,633 | 5,143 |
| GRAND TRAVERSE | \$ 31,782 | \$ 132,782 | \$ 143,973 | \$ 308,537 | 1,295 |
| HURON | \$ 50,116 | \$ 108,829 | \$ 31,704 | \$ 190,649 | 1,252 |
| HUTZEL HOSPITAL | \$ 119,633 | \$ 105,126 | \$ - | \$ 224,759 | 948 |
| INGHAM | \$ 350,693 | \$ 801,853 | \$ 364,079 | \$ 1,516,625 | 9,413 |
| IONIA | \$ - | \$ 104,670 | \$ - | \$ 104,670 | 1,293 |
| JACKSON | \$ 21,937 | \$ 218,040 | \$ 17,756 | \$ 257,733 | 1,689 |
| KALAMAZOO | \$ 40,889 | \$ 234,910 | \$ 202,269 | \$ 478,068 | 3,025 |
| KENT | \$ - | \$ 1,168,160 | \$ 183 | \$ 1,168,343 | 14,539 |
| LAPEER | \$ 21,326 | \$ 134,862 | \$ 13,402 | \$ 169,590 | 1,474 |
| LENAWEE | \$ 26,339 | \$ 165,516 | \$ 138,922 | \$ 330,777 | 2,290 |
| LIVINGSTON | \$ 39,788 | \$ 71,705 | \$ 106,378 | \$ 217,871 | 882 |
| LMAS | \$ 25,420 | \$ 90,489 | \$ 35,179 | \$ 151,088 | 1,034 |
| MACOMB | \$ 153,466 | \$ 315,858 | \$ - | \$ 469,324 | 4,691 |
| MARQUETTE | \$ 35,644 | \$ 101,666 | \$ 48,241 | \$ 185,551 | 1,203 |
| MIDLAND | \$ 61,769 | \$ 178,224 | \$ 254,116 | \$ 494,109 | 2,117 |
| MID-MICHIGAN | \$ 94,587 | \$ 318,466 | \$ 99,398 | \$ 512,451 | 2,826 |
| MONROE | \$ 20,376 | \$ 64,730 | \$ 77,322 | \$ 162,428 | 1,497 |
| MUSKEGON | \$ - | \$ 211,805 | \$ - | \$ 211,805 | 2,642 |
| NORTHWEST MI | \$ 48,339 | \$ 90,267 | \$ 52,725 | \$ 191,331 | 1,056 |
| NORTHERN MICH P.P. | \$ 316,017 | \$ 369,772 | \$ 37,847 | \$ 723,636 | 5,822 |
| N OAKLAND MED CTR | \$ 13,395 | \$ 41,058 | \$ 33,500 | \$ 87,953 | 770 |
| OAKLAND | \$ 162,307 | \$ 290,134 | \$ 159,360 | \$ 611,801 | 3,809 |
| OTTAWA | \$ 145,788 | \$ 312,469 | \$ 455,453 | \$ 913,710 | 4,695 |
| P.P. CTR OF WEST MICH | \$ 247,998 | \$ 359,288 | \$ - | \$ 607,286 | 4,577 |
| P.P. OF MID-MICH. | \$ 1,410,292 | \$ 1,545,249 | \$ 147,578 | \$ 3,103,119 | 23,925 |
| P.P.SOUTH EAST MI | \$ 44,107 | \$ 595,338 | \$ - | \$ 639,445 | 8,674 |
| P.P.SOUTH CENTRAL MI | \$ 209,272 | \$ 196,792 | \$ 19,505 | \$ 425,569 | 5,312 |
| SAGINAW | \$ 202,206 | \$ 410,144 | \$ - | \$ 612,350 | 5,511 |
| SANILAC | \$ - | \$ 132,859 | \$ - | \$ 132,859 | 1,726 |
| ST.CLAIR | \$ 73,419 | \$ 188,698 | \$ 80,935 | \$ 343,052 | 2,404 |
| TUSCOLA | \$ 49,021 | \$ 131,781 | \$ 17,531 | \$ 198,333 | 1,613 |
| VAN BUREN - CASS | \$ 62,710 | \$ 165,978 | \$ 170,814 | \$ 399,502 | 2,260 |
| WAYNE | \$ 4,204 | \$ - | \$ 15,731 | \$ 19,935 | 0 |
| WESTERN UP | \$ 41,848 | \$ 91,962 | \$ 43,123 | \$ 176,933 | 1,220 |
| TOTAL | \$ 5,995,295 | \$ 13,324,667 | \$ 3,445,351 | \$ 22,765,313 | 175,298 |

ATTACHMENT B

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
COMMUNITY LIVING, CHILDREN AND FAMILIES
FY 2001/2002 FAMILY PLANNING PROJECTED EXPENDITURES AND USERS**

| LOCAL AGENCY | FEES & COLLECTIONS | STATE CATEGORICAL | OTHER SOURCES | TOTAL FUNDING | PROJECTED 2001 CLIENTS |
|-----------------------|---------------------|----------------------|---------------------|----------------------|------------------------|
| ALLEGAN F.P. | \$ 56,900 | \$ 173,438 | \$ 44,611 | \$ 274,949 | 2,197 |
| BARRY EATON | \$ 72,000 | \$ 128,835 | \$ 40,940 | \$ 241,775 | 1,632 |
| BAY | \$ 102,500 | \$ 89,680 | \$ 57,046 | \$ 249,226 | 1,136 |
| BENZIE/LEELANAU | \$ 4,000 | \$ 55,418 | \$ 65,257 | \$ 124,675 | 702 |
| BERRIEN | \$ 92,540 | \$ 213,147 | \$ 75,056 | \$ 380,743 | 2,700 |
| BRANCH-HILLS-ST.J | \$ 116,700 | \$ 303,537 | \$ 10,675 | \$ 430,912 | 3,843 |
| CALHOUN | \$ 48,500 | \$ 210,384 | \$ 57,273 | \$ 316,157 | 2,665 |
| CENTRAL MICH. | \$ 294,500 | \$ 319,799 | \$ - | \$ 614,299 | 4,051 |
| CHIPPEWA | \$ 23,000 | \$ 73,022 | \$ 77,684 | \$ 173,706 | 925 |
| DELTA-MEN. | \$ 64,000 | \$ 176,280 | \$ 17,304 | \$ 257,584 | 2,233 |
| DETROIT | \$ 10,000 | \$ 511,868 | \$ 10,214 | \$ 532,082 | 6,484 |
| DICKINSON-IRON | \$ 67,500 | \$ 75,943 | \$ 20,449 | \$ 163,892 | 962 |
| DISTRICT #2 | \$ 40,000 | \$ 110,205 | \$ 115,377 | \$ 265,582 | 1,396 |
| N.W.MICH. | \$ 50,000 | \$ 88,574 | \$ 42,409 | \$ 180,983 | 1,122 |
| DISTRICT #4 | \$ 70,000 | \$ 124,572 | \$ 78,499 | \$ 273,071 | 1,578 |
| DISTRICT #10 | \$ 100,000 | \$ 171,623 | \$ 126,098 | \$ 397,721 | 2,174 |
| EAST CENTRAL MI P.P. | \$ 646,805 | \$ 799,965 | \$ - | \$ 1,446,770 | 7,246 |
| GENESEE | \$ 41,900 | \$ 404,979 | \$ 47 | \$ 446,926 | 5,130 |
| GRAND TRAVERSE | \$ 18,497 | \$ 117,783 | \$ 130,785 | \$ 267,065 | 1,492 |
| HURON | \$ 48,539 | \$ 100,179 | \$ 33,993 | \$ 182,711 | 1,269 |
| HUTZEL HOSPITAL | \$ 112,294 | \$ 69,391 | \$ - | \$ 181,685 | 879 |
| INGHAM | \$ 243,582 | \$ 815,089 | \$ 66,022 | \$ 1,124,693 | 10,325 |
| IONIA | \$ 20,800 | \$ 105,231 | \$ 24,632 | \$ 150,663 | 1,333 |
| JACKSON | \$ 16,000 | \$ 136,098 | \$ 142,118 | \$ 294,216 | 1,724 |
| KALAMAZOO | \$ 40,900 | \$ 241,487 | \$ 198,230 | \$ 480,617 | 3,059 |
| KENT | \$ - | \$ 1,178,623 | \$ - | \$ 1,178,623 | 14,930 |
| LAPEER | \$ 21,100 | \$ 122,757 | \$ 28,913 | \$ 172,770 | 1,555 |
| LENAWEE | \$ 27,000 | \$ 180,780 | \$ 123,685 | \$ 331,465 | 2,290 |
| LIVINGSTON | \$ 44,000 | \$ 72,154 | \$ 76,690 | \$ 192,844 | 914 |
| LMAS | \$ 55,461 | \$ 80,601 | \$ 3,000 | \$ 139,062 | 1,021 |
| MACOMB | \$ 158,843 | \$ 365,191 | \$ 1,600 | \$ 525,634 | 4,626 |
| MARQUETTE | \$ 40,000 | \$ 105,231 | \$ 16,034 | \$ 161,265 | 1,333 |
| MIDLAND | \$ 85,348 | \$ 180,622 | \$ 32,888 | \$ 298,858 | 2,288 |
| MID-MICHIGAN | \$ 103,000 | \$ 222,383 | \$ 114,236 | \$ 439,619 | 2,817 |
| MONROE | \$ 19,000 | \$ 137,204 | \$ 137,530 | \$ 293,734 | 1,662 |
| MUSKEGON | \$ - | \$ 213,699 | \$ - | \$ 213,699 | 2,707 |
| NORTHERN MICH P.P. | \$ 350,000 | \$ 494,474 | \$ - | \$ 844,474 | 6,251 |
| N OAKLAND MED CTR | \$ - | \$ 73,970 | \$ 105,971 | \$ 179,941 | 937 |
| OAKLAND | \$ 140,000 | \$ 302,589 | \$ 264,027 | \$ 706,616 | 3,833 |
| OAKWOOD HLTHCR - TYLR | \$ 8,000 | \$ 103,000 | \$ 45,924 | \$ 156,924 | 500 |
| OTTAWA | \$ 137,566 | \$ 347,824 | \$ 443,792 | \$ 929,182 | 4,406 |
| P.P. CTR OF WEST MICH | \$ 234,838 | \$ 374,193 | \$ - | \$ 609,031 | 4,170 |
| P.P. OF MID-MICH | \$ 1,424,000 | \$ 1,716,937 | \$ 178,788 | \$ 3,319,725 | 21,749 |
| P.P.SOUTH EAST MI | \$ 700,672 | \$ 631,230 | \$ - | \$ 1,331,902 | 7,996 |
| P.P.SOUTH CENTRAL MI | \$ 180,176 | \$ 180,070 | \$ - | \$ 360,246 | 2,281 |
| SAGINAW | \$ 185,468 | \$ 418,241 | \$ - | \$ 603,709 | 5,298 |
| SANILAC | \$ - | \$ 139,546 | \$ - | \$ 139,546 | 1,717 |
| ST.CLAIR | \$ 74,500 | \$ 184,727 | \$ 138,333 | \$ 397,560 | 2,340 |
| TUSCOLA | \$ 50,707 | \$ 132,230 | \$ 6,156 | \$ 189,093 | 1,675 |
| VAN BUREN/CASS | \$ 69,033 | \$ 172,965 | \$ 136,349 | \$ 378,347 | 2,191 |
| WESTERN UP | \$ 42,000 | \$ 96,074 | \$ 42,101 | \$ 180,175 | 1,217 |
| TOTAL | \$ 6,552,169 | \$ 13,843,842 | \$ 3,330,736 | \$ 23,726,747 | 170,961 |

ATTACHMENT C

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
COMMUNITY LIVING, CHILDREN AND FAMILIES
FY 2000/01 LOCAL MCH SERVICES AND
FY 2002 LOCAL MCH SERVICES**

| AGENCY NAME | 2000-01 TOTAL LOCAL MCH EXPENDITURES | 2002 TOTAL LOCAL MCH BLOCK GRANT |
|------------------------------|--|--|
| ALLEGAN | 49,505 | 49,505 |
| BARRY-EATON | 70,252 | 70,252 |
| BAY | 66,200 | 66,200 |
| BENZIE-LEELANAU | 16,044 | 16,044 |
| BERRIEN | 196,810 | 196,810 |
| BRANCH-HILLS-ST. JOE | 97,788 | 97,788 |
| CALHOUN | 106,314 | 106,314 |
| CENTRAL MICH | 135,706 | 135,706 |
| CHIPPEWA | 25,920 | 25,920 |
| DELTA-MENOMINEE | 40,188 | 40,188 |
| DETROIT | 1,770,853 | 1,770,853 |
| DICKINSON-IRON | 26,128 | 26,128 |
| DISTRICT # 2 | 50,462 | 50,462 |
| DISTRICT # 3 (NORTHWEST MI.) | 57,679 | 57,679 |
| DISTRICT # 4 | 62,579 | 62,579 |
| DISTRICT #10 | 190,131 | 190,131 |
| GENESEE | 333,834 | 333,834 |
| GRAND TRAVERSE | 39,653 | 39,653 |
| HURON | 33,859 | 33,859 |
| INGHAM | 232,651 | 232,651 |
| IONIA | 51,520 | 51,520 |
| JACKSON | 91,346 | 91,346 |
| KALAMAZOO | 150,927 | 150,927 |
| KENT | 328,576 | 328,576 |
| LAPEER | 38,243 | 38,243 |
| LENAWEE | 48,774 | 48,774 |
| LIVINGSTON | 40,904 | 40,904 |
| LMAS | 36,213 | 36,213 |
| MACOMB | 196,271 | 196,271 |
| MARQUETTE | 44,048 | 44,048 |
| MIDLAND | 41,480 | 41,480 |
| MID MICHIGAN | 88,254 | 88,254 |
| MONROE | 64,730 | 64,730 |
| MUSKEGON | 171,762 | 171,762 |
| OAKLAND | 332,964 | 332,964 |
| OTTAWA | 84,121 | 84,121 |
| SAGINAW | 204,387 | 204,387 |
| ST. CLAIR | 94,029 | 94,029 |
| SANILAC | 34,519 | 34,519 |
| SHIAWASSEE | 42,583 | 42,583 |
| TUSCOLA | 43,366 | 43,366 |
| VAN BUREN-CASS | 81,357 | 81,357 |
| WASHTENAW | 109,958 | 109,958 |
| WAYNE | 1,052,983 | 1,052,983 |
| WESTERN U.P. | 45,279 | 45,279 |
| TOTAL | 7,121,150 | 7,121,150 |

ATTACHMENT D

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
COMMUNITY LIVING, CHILDREN AND FAMILIES
F/Y 2000/01 FUNDING/SERVICE ANALYSIS
PRENATAL CARE-OUTREACH & ADVOCACY**

| AGENCY NAME | 2000/01 MDCH EXPENDITURES | 2000/01 OTHER FUND EXPENDITURES | 2000/01 TOTAL EXPENDITURES | 2000/01 WOMEN/INFANTS SERVED |
|---------------------------------------|---------------------------------|---------------------------------------|----------------------------------|------------------------------------|
| LOCAL HEALTH DEPTS. | | | | |
| DETROIT | 121,500 | 0 | 121,500 | 3,038 |
| GENESEE | 17,000 | 0 | 17,000 | 362 |
| WAYNE | 199,500 | 0 | 199,500 | 1,437 |
| | | | | |
| NON-LOCAL HEALTH DEPTS. | | | | |
| ACCESS | 31,000 | 0 | 31,000 | 500 |
| ARAB AMER CHALDEAN | 15,000 | 0 | 15,000 | n/a |
| CHILD CARE COOR. COUN. OF DET/WAYNE C | 66,389 | 0 | 66,389 | * |
| NEIGHBORHOOD SER ORG | 177,850 | 64,680 | 242,530 | 9,292 |
| OPERATION GET-DOWN | 25,000 | 0 | 25,000 | 137 |
| | | | | |
| MIGRANT HEALTH CTRS | | | | |
| HEALTH DELIVERY INC. | 27,631 | 0 | 27,631 | 200 |
| INTERCARE COMM NETWORK | 81,842 | 0 | 81,842 | 485 |
| NORTHWEST MI HLTH SERV | 43,000 | 0 | 43,000 | 137 |
| MIGRANT HEALTH PROMOTION | 42,000 | 0 | 42,000 | * |
| | | | | |
| TOTALS | 847,712 | 64,680 | 912,392 | 15,588 |

* Client data not available - Administration funding only.

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ATTACHMENT E

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
 COMMUNITY LIVING, CHILDREN AND FAMILIES
 F/Y '2001-02 PROJECTED
 PRENATAL CARE-OUTREACH & ADVOCACY

| AGENCY NAME | 2001/02 PROJECTED MDCH EXPENDITURES | 2001/02 PROJECTED OTHER FUND EXPENDITURES | 2001/02 PROJECTED TOTAL EXPENDITURES | 2001/02 PROJECTED WOMEN/INFANTS SERVED |
|--|--|--|---|---|
| LOCAL HEALTH DEPTS. | | | | |
| DETROIT | 121,500 | 0 | 121,500 | 3,000 |
| GENESEE | 17,000 | 0 | 17,000 | 350 |
| WAYNE | 199,500 | 0 | 199,500 | 1,000 |
| NON-LOCAL HEALTH DEPTS. | | | | |
| ACCESS | 31,000 | 0 | 31,000 | 500 |
| ARAB AMER CHALDEAN | 15,000 | 0 | 15,000 | 150 |
| CHILD CARE COORD. COUN. OF DET/WAYNE C | 66,389 | 0 | 66,389 | * |
| NEIGHBORHOOD SER ORG . | 264,090 | 0 | 264,090 | 10,000 |
| OPERATION GET-DOWN | 25,000 | 0 | 25,000 | 286 |
| MIGRANT HEALTH CTRS | | | | |
| HEALTH DELIVERY INC. | 27,631 | 0 | 27,631 | 175 |
| INTERCARE COMM NETWORK | 81,842 | 0 | 81,842 | 1,500 |
| NORTHWEST MI HLTH SERV | 43,000 | 0 | 43,000 | 200 |
| MIGRANT HEALTH PROMOTION | 42,000 | 0 | 42,000 | * |
| TOTALS | 933,952 | 0 | 933,952 | 17,161 |

* Projected Client data for FY 2001 not available - Administration funding only.

ATTACHMENT F

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
COMMUNITY LIVING, CHILDREN AND FAMILIES
F/Y 2000-01 FUNDING/SERVICE ANALYSIS
MEDICAID OUTREACH AND ADVOCACY - MATERNAL AND
CHILD OUTREACH ENROLLMENT AND COORDINATION**

| AGENCY NAME | 2000-01 MDPH EXPENDITURES | 2000-01 OTHER FUND EXPENDITURES | 2000-01 TOTAL EXPENDITURES |
|------------------------|---------------------------------|---------------------------------------|----------------------------------|
| ALLEGAN | 52,698 | 0 | 52,698 |
| BARRY-EATON | 74,783 | 6,089 | 80,872 |
| BAY | 70,470 | 0 | 70,470 |
| BENZIE/LEELANAU | 17,079 | 0 | 17,079 |
| BERRIEN | 209,504 | 0 | 209,504 |
| BR-HILLS-ST JOE | 104,095 | 0 | 104,095 |
| CALHOUN | 113,171 | 0 | 113,171 |
| CENTRAL MICHIGAN | 144,458 | 0 | 144,458 |
| CHIPPEWA | 27,591 | 5,782 | 33,373 |
| DELTA-MENOMINEE | 42,780 | 7,608 | 50,388 |
| DETROIT | 2,006,567 | 0 | 2,006,567 |
| DICKINSON-IRON | 27,813 | 0 | 27,813 |
| DISTRICT #2 | 53,716 | 400 | 54,116 |
| DISTRICT #4 | 66,615 | 8,457 | 75,072 |
| DISTRICT #10 | 202,394 | 0 | 202,394 |
| GENESEE | 355,365 | 0 | 355,365 |
| GRAND TRAVERSE | 42,211 | 11,012 | 53,223 |
| HURON | 36,042 | 29,859 | 65,901 |
| INGHAM | 247,656 | 0 | 247,656 |
| IONIA | 54,843 | 0 | 54,843 |
| JACKSON | 97,238 | 0 | 97,238 |
| KALAMAZOO | 160,661 | 0 | 160,661 |
| KENT | 349,767 | 0 | 349,767 |
| LAPEER | 40,710 | 0 | 40,710 |
| LENAWEE | 51,919 | 0 | 51,919 |
| LIVINGSTON | 43,543 | 0 | 43,543 |
| L-M-A-S | 38,548 | 142 | 38,690 |
| MACOMB | 208,930 | 0 | 208,930 |
| MARQUETTE | 46,888 | 0 | 46,888 |
| MIDLAND | 44,156 | 5,662 | 49,818 |
| MID-MICHIGAN | 93,946 | 12,210 | 106,156 |
| MONROE | 68,905 | 1,183 | 70,088 |
| MUSKEGON | 182,840 | 24,867 | 207,707 |
| NORTHWEST MI | 61,399 | 0 | 61,399 |
| OAKLAND | 354,439 | 43,807 | 398,246 |
| OTTAWA | 89,547 | 0 | 89,547 |
| SAGINAW | 217,569 | 0 | 217,569 |
| SANILAC | 36,745 | 0 | 36,745 |
| SHIAWASSEE | 45,330 | 0 | 45,330 |
| ST CLAIR | 100,093 | 0 | 100,093 |
| TUSCOLA | 46,163 | 6,627 | 52,790 |
| VAN BUREN | 86,604 | 40,678 | 127,282 |
| WASHTENAW | 117,050 | 0 | 117,050 |
| WAYNE | 1,320,397 | 269,518 | 1,589,915 |
| WESTERN U.P. | 48,200 | 0 | 48,200 |
| | | | |
| | | | |
| COMMUNITY HEALTH CTRS | | | |
| ALCONA HEALTH CTR | 3,500 | 0 | 3,500 |
| BALDWIN FAMILY HLTH | 3,500 | 0 | 3,500 |
| CHERRY ST. SERVICES | 6,000 | 0 | 6,000 |
| DOWNRIVER COMM SER | 3,500 | 0 | 3,500 |
| HAMILTON FAM HLTH CTR | 6,000 | 0 | 6,000 |
| NORTH OAKLAND MED CTR | 5,600 | 32,770 | 38,370 |
| THUNDER BAY COMM HLTH | 1,750 | 0 | 1,750 |
| | | | |
| MIGRANT HEALTH CTRS | | | |
| HEALTH DELIVERY INC. | 6,000 | 0 | 6,000 |
| INTERCARE COMM NETWORK | 18,500 | 0 | 18,500 |
| NORTHWEST MI HLTH SERV | 6,000 | 0 | 6,000 |
| TOTALS | 7,961,788 | 506,671 | 8,468,459 |

ATTACHMENT G

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
COMMUNITY LIVING, CHILDREN AND FAMILIES
F/Y 2001-02 PROJECTED FUNDING/SERVICE ANALYSIS
MEDICAID OUTREACH AND ADVOCACY - MATERNAL AND
CHILD OUTREACH ENROLLMENT AND COORDINATION**

| AGENCY NAME | 2001-02 PROJECTED MDPH EXPENDITURES | 2001-02 PROJECTED OTHER FUND EXPENDITURES | 2001-02 PROJECTED TOTAL EXPENDITURES |
|------------------------|--|--|---|
| ALLEGAN | 38,794 | 0 | 38,794 |
| BARRY-EATON | 55,052 | 15,253 | 70,305 |
| BAY | 51,877 | 0 | 51,877 |
| BENZIE/LEELANAU | 12,573 | 4,270 | 16,843 |
| BERRIEN | 154,229 | 0 | 154,229 |
| BR-HILLS-ST JOE | 76,631 | 0 | 76,631 |
| CALHOUN | 83,312 | 0 | 83,312 |
| CENTRAL MICHIGAN | 106,345 | 0 | 106,345 |
| CHIPPEWA | 20,311 | 5,192 | 25,503 |
| DELTA-MENOMINEE | 31,493 | 6,716 | 38,209 |
| DETROIT | 1,387,717 | 245,270 | 1,632,987 |
| DICKINSON-IRON | 20,475 | 0 | 20,475 |
| DISTRICT #2 | 39,544 | 400 | 39,944 |
| DISTRICT #4 | 49,040 | 18,081 | 67,121 |
| DISTRICT #10 | 148,995 | 0 | 148,995 |
| GENESEE | 261,607 | 66,085 | 327,692 |
| GRAND TRAVERSE | 31,074 | 10,553 | 41,627 |
| HURON | 26,533 | 0 | 26,533 |
| INGHAM | 182,315 | 56,898 | 239,213 |
| IONIA | 40,373 | 0 | 40,373 |
| JACKSON | 71,583 | 0 | 71,583 |
| KALAMAZOO | 118,273 | 14,118 | 132,391 |
| KENT | 257,486 | 78,474 | 335,960 |
| LAPEER | 29,969 | 0 | 29,969 |
| LENAWEE | 38,221 | 6,710 | 44,931 |
| LIVINGSTON | 32,055 | 10,886 | 42,941 |
| L-M-A-S | 28,378 | 8,307 | 36,685 |
| MACOMB | 153,807 | 0 | 153,807 |
| MARQUETTE | 34,517 | 9,486 | 44,003 |
| MIDLAND | 32,506 | 275 | 32,781 |
| MID-MICHIGAN | 69,160 | 0 | 69,160 |
| MONROE | 50,725 | 0 | 50,725 |
| MUSKEGON | 134,600 | 0 | 134,600 |
| NORTHWEST MI | 45,200 | 55,152 | 100,352 |
| OAKLAND | 260,925 | 0 | 260,925 |
| OTTAWA | 65,921 | 8,202 | 74,123 |
| SAGINAW | 160,166 | 0 | 160,166 |
| SANILAC | 27,050 | 400 | 27,450 |
| SHIAWASSEE | 33,370 | 0 | 33,370 |
| ST CLAIR | 73,685 | 0 | 73,685 |
| TUSCOLA | 33,983 | 0 | 33,983 |
| VAN BUREN | 63,755 | 0 | 63,755 |
| WASHTENAW | 86,168 | 27,950 | 114,118 |
| WAYNE | 825,163 | 311,834 | 1,136,997 |
| WESTERN U.P. | 35,483 | 11,335 | 46,818 |
| | | | |
| COMMUNITY HEALTH CTRS | | | |
| ALCONA HEALTH CTR | 3,500 | 0 | 3,500 |
| BALDWIN FAMILY HLTH | 3,500 | 0 | 3,500 |
| CHERRY ST. SERVICES | 6,000 | 0 | 6,000 |
| DOWNRIVER COMM SER | 3,500 | 0 | 3,500 |
| HAMILTON FAM HLTH CTR | 6,000 | 0 | 6,000 |
| NORTH OAKLAND MED CTR | 5,600 | 32,770 | 38,370 |
| THUNDER BAY COMM HLTH | 1,750 | 0 | 1,750 |
| | | | |
| MIGRANT HEALTH CTRS | | | |
| HEALTH DELIVERY INC. | 6,000 | 0 | 6,000 |
| INTERCARE COMM NETWORK | 18,500 | 0 | 18,500 |
| NORTHWEST MI HLTH SERV | 6,000 | 0 | 6,000 |
| | | | |
| TOTALS | 5,640,789 | 1,004,617 | 6,645,406 |

ATTACHMENT H

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
 COMMUNITY LIVING, CHILDREN AND FAMILIES
 F/Y 2000-01 FUNDING/SERVICE ANALYSIS
 PRENATAL CARE-MATERNAL & INFANT HEALTH ADVOCACY SERVICES**

| AGENCY NAME | 2000/01 MDCH EXPENDITURES | 2000/01 OTHER FUND EXPENDITURES | 2000/01 TOTAL EXPENDITURES | 2000/01 WOMEN/INFANTS SERVED/ REFERRED |
|-----------------------------|--|--|---|---|
| LOCAL HEALTH DEPTS: | | | | |
| CALHOUN | 157,594 | 17,507 | 175,101 | 728 |
| DETROIT | 315,188 | 0 | 315,188 | 1,166 |
| DISTRICT #10 | 85,135 | 0 | 85,135 | 112 |
| GENESEE | 157,594 | 0 | 157,594 | 624 |
| INGHAM | 157,594 | 0 | 157,594 | 306 |
| JACKSON | 157,594 | 0 | 157,594 | 420 |
| KALAMAZOO | 157,594 | 0 | 157,594 | 748 |
| KENT | 157,594 | 0 | 157,594 | 1,076 |
| L-M-A-S | 34,519 | 21 | 34,540 | 50 |
| MACOMB | 157,594 | 0 | 157,594 | 430 |
| MUSKEGON | 157,594 | 146,895 | 304,489 | 722 |
| OAKLAND | 215,794 | 21,718 | 237,512 | 274 |
| SAGINAW | 157,594 | 0 | 157,594 | 312 |
| WASHTENAW | 157,594 | 0 | 157,594 | 366 |
| WAYNE | 157,594 | 144,503 | 302,097 | 508 |
| | | | | |
| NON-PROFIT AGENCIES: | | | | |
| BERRIEN CO. MSU EXTENSION | 157,594 | 0 | 157,594 | 520 |
| CHILD'S CTR OF WAYNE | 157,594 | 56,003 | 213,597 | 282 |
| FAM COUNSEL & CHILD | 103,134 | 72,169 | 175,303 | 386 |
| WAYNE STATE UNIVERSITY | 315,188 | 0 | 315,188 | 342 |
| | | | | |
| TOTALS | 3,117,680 | 458,816 | 3,576,496 | 9,372 |

ATTACHMENT I

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
COMMUNITY LIVING, CHILDREN AND FAMILIES
F/Y 2001-2002 PROJECTED
PRENATAL CARE-MATERNAL & INFANT HEALTH ADVOCACY SERVICES**

| AGENCY NAME | 2001/02 PROJECTED MDCH EXPENDITURES | 2001/02 PROJECTED OTHER FUND EXPENDITURES | 2001/02 PROJECTED TOTAL EXPENDITURES | 2001/02 PROJECTED WOMAN/INFANTS SERV/REFERRED |
|-----------------------------|--|--|---|--|
| LOCAL HEALTH DEPTS: | | | | |
| CALHOUN | 157,594 | 67,550 | 225,144 | 444 |
| DETROIT | 315,188 | 38,957 | 354,145 | 600 |
| DISTRICT #10 | 83,135 | 2,511 | 85,646 | 250 |
| GENESEE | 157,594 | 0 | 157,594 | 200 |
| INGHAM | 157,594 | 0 | 157,594 | 340 |
| JACKSON | 157,594 | 0 | 157,594 | 300 |
| KALAMAZOO | 157,594 | 285,377 | 442,971 | 500 |
| KENT | 157,594 | 94,726 | 252,320 | 450 |
| L-M-A-S | 34,519 | 1 | 34,520 | 52 |
| MACOMB | 157,594 | 13,465 | 171,059 | 180 |
| MUSKEGON | 157,594 | 152,777 | 310,371 | 460 |
| OAKLAND | 215,594 | 29,248 | 244,842 | 280 |
| SAGINAW | 157,594 | 0 | 157,594 | 500 |
| WASHTENAW | 157,594 | 115,721 | 273,315 | 180 |
| WAYNE | 157,594 | 524,726 | 682,320 | 320 |
| | | | | |
| NON-PROFIT AGENCIES: | | | | |
| BERRIEN COUNTY EXTENSION | 157,399 | 0 | 157,399 | * |
| CHILD'S CTR OF WAYNE | 157,594 | 24,255 | 181,849 | 200 |
| FAMILY COUNSEL & CHILD | 103,134 | 86,925 | 190,059 | 300 |
| WAYNE STATE UNIVERSITY | 315,188 | 0 | 315,188 | n/a |
| | | | | |
| TOTALS | 3,115,285 | 1,436,239 | 4,551,524 | 5,556 |

* Client data not available - Staffing Grant only