

MICHIGAN DEPARTMENT OF STATE POLICE

Expenditures Related to Tobacco Tax Enforcement Activities Fiscal Year 2016

In fiscal year 2016, the Michigan Department of State Police dedicated approximately 64,315 hours to tobacco tax enforcement activities at a cost of \$5,166,936. The following charts detail expenditures and encumbrances, as well as the associated funding:

Expenses

Category	Amount
Payroll	
Regular salary, benefits, and overtime	\$ 4,760,699
	\$ 4,760,699
Non-payroll	
Fleet	\$ 281,210
Contractual services, supplies, materials, and travel	125,027
	\$ 406,237
Total	\$ 5,166,936

Funding

Category	Amount
Tobacco Tax Revenue	\$ 4,364,691
Michigan Merit Award Trust	791,000
Fund	11,245
General Fund	11,245
Total	\$ 5,166,936