

# MICHIGAN DEPARTMENT OF STATE POLICE

## Report on FINGERPRINT COST ANALYSIS

September 30, 2014

The Michigan Department of State Police, Criminal Justice Information Center, has compiled a report on the actual cost of fingerprinting per Public Act 318 of 2012 which states: “The department of state police shall submit a written report to the secretary of the senate and the clerk of the house of representatives by October 1 of each year stating whether the fee charged under subsection (1) is sufficient to support the actual costs of fingerprinting and what the actual costs of fingerprinting are.”

The Criminal Justice Information Center has compiled the appropriate information on the actual cost of fingerprinting. The following is a breakdown of the costs:

<b>Contributing Cost Factors:</b>		
<b>Description</b>	<b>Budget/Cost</b>	<b>Cost per Fingerprint</b>
Salaries, Wages, & Benefits + Overtime (involved personnel)	\$ 6,108,646	\$ 20.84
Administrative Overhead (indirect cost rate – 15.3%)	\$ 579,466	\$ 1.98
CSS&M	\$ 439,321	\$ 1.50
Maintenance (software modifications, server hosting, system enhancements, etc.)	\$ 1,379,346	\$ 4.70
Workstations (computers, rent, furniture, division server, etc.)	\$ 182,148	\$ 0.62
<b>Actual Cost per Fingerprint</b>	<b>\$ 8,688,927</b>	<b>\$ 29.64*</b>

\*The above cost per fingerprint is based on an average of 293,170 fingerprint cards per year, which is the average of calendar years 2011 through 2013.

The actual cost of fingerprinting under the current volume as stated above is \$29.64. Based on the analysis, the current \$30 fee sufficiently covered the cost of processing applicant fingerprints for this reporting period.

The legislation governing this fingerprint fee is due to sunset on October 1, 2015.