

MICHIGAN DEPARTMENT OF STATE POLICE

Disaster and Emergency Contingency Fund FY2016 Annual Accounting of Expenditures

Pursuant to Section 18(1) of the Emergency Management Act, 1976 PA 390, MCL 30.418, the Michigan Department of State Police is required to provide an annual accounting of expenditures from the Disaster and Emergency Contingency Fund to the Legislature.

Revenue

Beginning Balance (10/1/2016)	\$ 3,871,044.01
Common Cash Earnings	\$ 9,930.10
Spring 2013 Flooding (DR-4121) Section 19 repayment	\$ 9,015.96
2016 PA 268 (Article XX): GF Deposit	\$ 10,000,000.00
Subtotal: Available DECF Resources	\$ 13,889,990.07

Expenditures

August 2014 SE Michigan Flooding **\$ 107,967.69**

Shared costs for FEMA working out of the Joint Field Office and final payments to FEMA for the state match of Other Needs Assistance.

August 2015 NW Michigan Storms **\$ 78,959.60**

Section 19 Payment to Whitewater Township (Grand Traverse County) for damages as a result of the August 2015 storms.

Flint Water Contamination Emergency **\$ 9,718,344.01**

MSP / State Emergency Operations Center **\$ 1,689,971.93**

Costs related to the activation of the SEOC, including regular salary and wages*, overtime, and related retirement costs for personnel, travel and lodging costs (incl. lodging for the Michigan Army National Guard), meals, supplies, and a cost share agreement with the MDEQ for the "Flush for Flint" campaign.

* Regular salaries and wages were supported by the DECF for those employees working on the Flint emergency whose daily responsibilities (outside of the emergency) are supported by restricted funding sources.

Sec. 18 - Assistance to State Agencies

Department of Corrections **\$ 755,148.73**

Warehousing and distribution costs, including overtime and related retirement costs for staff, repairs to MDOC-owned equipment, and equipment rental costs.

Department of Technology, Management, and Budget **\$ 3,049,302.81**

Personnel costs during SEOC activation and warehousing and distribution costs, including overtime and related retirement for department delivery drivers, warehouse rental, equipment and truck rental, payment for contractual delivery drivers, supplies at the warehouse and Community Points of Distribution (CPODs), security costs, and fuel costs.

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Department of Transportation	\$ 694,095.99
Overtime and related retirement costs for department delivery drivers, equipment costs, signage for water distribution sites, and payment for contractual delivery drivers.	
Department of Health and Human Services	\$ 2,487,746.83
Purchase of water, filters, and replacement cartridges prior to the FEMA providing water resources.	
Department of Environmental Quality	\$ 792,870.41
Overtime and related retirement costs for MDEQ staff in the SEOC and in Flint working on Core Teams, assisting the EPA, and other critical functions related to the water emergency.	
Department of Licensing and Regulatory Affairs	\$ 23,584.38
Overtime and related retirement costs for staff in the SEOC.	
Department of Education	\$ 8,463.50
Reimbursement for water for the Michigan School for the Deaf in Flint	
Section 19 - Assistance to Local Units of Government	
City of Flint	\$ 100,000.00
Genesee County	\$ 100,000.00
City of Burton	\$ 17,159.43
July 2016 Gogebic County Storms	\$ 208,086.88
Sec. 18 - Assistance to State Agencies	
Department of State Police	\$ 5,109.02
Aerial surveillance of the disaster area.	
Department of Environmental Quality	\$ 327.37
Travel costs for staff responding to the Gogebic disaster.	
Department of Transportation	\$ 1,455.41
Staff and equipment costs for response to Gogebic disaster	
Section 19 - Assistance to Local Units of Government	
Gogebic County	\$ 100,000.00
City of Wakefield	\$ 100,000.00
Ironwood Township	\$ 1,195.08
Total DECF Expenditures	\$ 10,113,358.18
Year-End Balance	\$ 3,776,631.89

MICHIGAN DEPARTMENT OF STATE POLICE**Disaster and Emergency Contingency Fund
FY2016 Annual Accounting of Expenditures****Emergency Management Act - 1976 PA 390****Sec. 18 - Assistance to State Agencies**

The act provides that the DECF may be expended to pay the necessary and reasonable overtime, travel, and subsistence expenses incurred by state employees acting in a disaster- or emergency-related operation, and for other needs required for the mitigation of the effects of, or in response to, a disaster or emergency.

Section 19 - Assistance to Local Units of Government

The act provides that, upon the declaration of a state of disaster or a state of emergency by the governor, the governor may authorize an expenditure from the DECF to provide assistance to counties and municipalities when federal assistance is not available. Assistance is limited to public damage and direct loss as a result of the disaster or emergency, expenses incurred by the local unit for reimbursing employees for disaster- or emergency-related activities performed outside of their normal duties, and other needs required to mitigate the effects of, or in response to, the disaster or emergency. Assistance is capped at \$100,000 or 10% of the local unit's total annual operating budget for the prior fiscal year, whichever is less. Eligibility criteria is spelled out in administrative rules (R 30.51 et seq.)

Declared Disasters and Emergencies**August 2014 SE Michigan Flooding**

Severe flooding in Wayne, Oakland, and Macomb counties. Governor Snyder issued a disaster declaration on August 13, 2014. President Obama issued a presidential declaration on September 25, 2014 (DR-4195). Among other things, the declaration allowed for Public Assistance to affected municipalities and individual "other needs assistance" to affected individuals, with a 75% federal / 25% state cost sharing requirement. The legislature provided the necessary match funds via an FY2015 supplemental appropriation, 2014 PA 356 (SB 781).

August 2015 NW Michigan Storms

Severe storms and high winds in Grand Traverse and Leelanau counties. Governor Snyder issued a disaster declaration on August 10 (Grand Traverse) and August 14, 2015 (Leelanau).

Flint Water Contamination Emergency

Contamination of the City of Flint's drinking water. Governor Snyder issued an emergency declaration on January 5, 2016, with the legislature extending the emergency declaration with SCR23 and SCR28. President Obama issued an emergency declaration on January 16, 2016, which provided water, filters, replacement cartridges, and testing kits.

July 2016 Gogebic County Severe Storms

EF1 tornado and flash flooding in Gogebic County. Governor Snyder issued a disaster declaration on July 15, 2016. The governor also issued EO 2016-17, activating the National Guard to assist with response efforts. DMVA/National Guard expenses were supported via Legislative Transfer Request 2016-7, approved by the House and Senate appropriations committees.