

**DEPARTMENT OF MICHIGAN STATE POLICE  
Performance Measurement Boilerplate Report**

This report is provided pursuant to the Department of State Police Fiscal Year 2016 Appropriations Act, PA 84 of 2015 Article XVI Section 240. This section requires the department to identify specific benchmarks intended to measure the performance or return on taxpayer investment for each new program or program expansion for which funds in excess of \$500,000.00 were appropriated.

Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in 2015 PA 84			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Trooper School (32900)	Trooper Recruit School  Start in June, 2016 - graduate 88. Purchase 75 patrol cars	Expanded Program	\$0.0	\$0.0	\$3,200.0	\$3,200.0
At-Post Troopers (32500)			\$3,430.8	\$3,430.8	\$0.0	\$0.0
Fleet (51140)			\$1,069.2	\$1,069.2	\$0.0	\$0.0
<b>Proposed Benchmark</b>						
Start 105 recruits with a goal of graduating 88 in June 2016						
Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in 2015 PA 84			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
DNA Analysis (42220)	Meet needs of PA 227 of 2014 - Sexual Assault Evidence Submission Act	Expanded Program	\$1,506.6	\$1,506.6	\$0.0	\$0.0
Biometrics and Identification (17000)	Add 11 positions for Forensic Science and Biometrics and Identification to process additional sexual assault kits as a result of PA 227 of 2014 .		\$143.0	\$143.0	\$0.0	\$0.0
<b>Proposed Benchmark</b>						
Sexual Assault Kits will be analyzed within 90 days after all the necessary evidence is received by the department per PA 227 of 2014 Sec 3(6).						
Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in 2015 PA 84			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Motor Carrier Enforcement (36010)	Motor Carrier School  Graduate 10 new officers in February 2016; complete field training program in July. Purchase 10 patrol vehicles.	New Program	\$1,050.0	\$1,050.0	\$0.0	\$0.0
<b>Proposed Benchmark</b>						
10 new officers will graduate in February 2016. Following a 17-week field training program, new officers will provide regular patrol operations, including conducting safety and size/weight inspections, and staffing weigh station facilities. In the twelve months following completion of field training, new officers will conduct 4,000 commercial vehicle inspections, and physically weigh 830 commercial vehicles. Weigh stations operations will increase by 2,750 hours.						
		<b>New or Expanded</b>	<b>New Funding Appropriated in 2015 PA 84</b>			

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Appropriation Line Item	Program / Description	Type of Expenses Program	Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Criminal Justice Information Center (41010)	<p><b>Concealed Pistol License Background Checks</b></p> <p>PA 3 of 2015 eliminated and transferred duties of the county concealed weapon licensing boards to the Michigan State Police and county clerks. The MSP is required to process background checks for CPL applicants, maintain the CPL database, and compile and produce an annual report to the Legislature.</p>	New Program	\$1,500.0	\$1,500.0	\$0.0	\$0.0
<b>Proposed Benchmark</b>						
The MSP will complete the background verification within 45 days after the date the applicant has classifiable fingerprints taken per PA 3 of 2015 Sec. 5b(13)						