

Medicaid Managed Mental Health Care Program Report 7

(FY2016 Appropriation Act - Public Act 84 of 2015)

May 25, 2016

Sec. 918 *On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.*



Michigan Department of
Health & Human Services

RICK SNYDER, GOVERNOR
NICK LYON, DIRECTOR

**Michigan's Medicaid Speciality Services and Supports Waiver
918 REPORT - FY2016**

This report is provided in compliance with the Michigan Department of Health and Human Services Appropriations Act, Sec. 918 which states: "On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Health and Human Services operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 10 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples, at the current capitation rate, are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology may not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2016-YTD section includes the months of October 2015 through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

Monthly Medicaid Eligible Group (MEG)
Year-To-Date Summary
October 2015 through April 2016

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	47,617,151	502,905	6,207,980	474,412	53,825,131	977,317	5,105,596	1,806,756	26,590,795
DETROIT WAYNE MENTAL HEALTH AUTHORITY	224,652,863	7,662,366	37,208,904	1,904,756	261,861,767	9,567,122	39,172,133	7,075,237	42,999,769
LAKESHORE REGIONAL ENTITY	100,971,574	1,506,530	12,845,159	1,736,530	113,816,733	3,243,060	7,008,130	4,201,960	19,898,433
MACOMB COUNTY CMH SERVICES	82,253,517	953,666	8,394,790	854,630	90,648,306	1,808,296	5,495,761	3,376,784	16,107,020
MID-STATE HEALTH NETWORK	163,698,159	2,029,831	25,424,664	2,252,149	189,122,823	4,281,979	18,833,158	5,047,132	48,252,100
NORTHCARE NETWORK	31,968,093	252,593	3,815,901	823,531	35,783,994	1,076,124	2,480,748	903,974	12,440,928
NORTHERN MICHIGAN REGIONAL ENTITY	52,656,069	661,668	7,283,205	721,246	59,939,274	1,382,914	5,306,944	2,296,666	23,333,949
OAKLAND COUNTY CMH AUTHORITY	111,677,630	937,891	8,584,476	981,301	120,262,106	1,919,192	14,125,550	2,418,518	27,444,585
REGION 10 PIHP	82,295,433	1,561,631	10,650,738	1,605,764	92,946,171	3,167,395	7,506,065	5,325,473	20,668,604
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	85,619,352	1,070,358	14,560,846	1,106,886	100,180,198	2,177,244	9,141,529	3,618,507	22,521,958
TOTAL	\$983,409,839	\$17,139,438	\$134,976,663	\$12,461,205	\$1,118,386,502	\$29,600,643	\$114,175,615	\$36,071,007	\$260,258,141

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	163,928	464,431	207,429	4,782
DETROIT WAYNE MENTAL HEALTH AUTHORITY	972,828	2,413,583	1,056,704	7,578
LAKESHORE REGIONAL ENTITY	367,838	1,092,180	379,156	3,809
MACOMB COUNTY CMH SERVICES	255,893	697,984	319,756	3,269
MID-STATE HEALTH NETWORK	578,457	1,466,698	626,207	10,796
NORTHCARE NETWORK	99,702	238,859	117,201	2,471
NORTHERN MICHIGAN REGIONAL ENTITY	183,324	442,223	209,355	4,386
OAKLAND COUNTY CMH AUTHORITY	283,247	672,114	310,831	5,641
REGION 10 PIHP	280,782	762,311	333,988	4,370
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	300,786	813,386	305,266	4,489
TOTAL	3,486,785	9,063,769	3,865,893	51,591

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: October 2015

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,511,229	68,234	712,682	55,952	7,223,911	124,185	664,933	235,042	3,770,153
DETROIT WAYNE MENTAL HEALTH AUTHORITY	31,206,552	1,061,002	4,325,115	226,023	35,531,667	1,287,024	5,215,343	940,013	6,211,371
LAKESHORE REGIONAL ENTITY	14,024,393	207,560	1,462,307	204,605	15,486,700	412,165	924,095	553,081	2,774,385
MACOMB COUNTY CMH SERVICES	11,336,504	129,769	977,027	107,297	12,313,531	237,066	721,632	442,683	2,228,321
MID-STATE HEALTH NETWORK	22,534,323	278,709	2,911,143	291,358	25,445,466	570,067	2,507,749	671,337	6,678,883
NORTHCARE NETWORK	4,383,652	34,545	431,522	64,016	4,815,174	98,561	327,588	119,259	1,767,779
NORTHERN MICHIGAN REGIONAL ENTITY	7,187,792	89,979	808,513	85,158	7,996,305	175,136	692,901	299,715	3,206,120
OAKLAND COUNTY CMH AUTHORITY	15,180,614	126,079	984,767	115,477	16,165,380	241,555	1,834,530	313,750	3,822,160
REGION 10 PIHP	11,414,736	214,693	1,244,474	190,389	12,659,211	405,083	1,014,332	718,228	2,928,171
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,936,527	147,782	1,680,528	129,631	13,617,055	277,413	1,211,509	479,468	3,148,943
TOTAL	\$135,716,321	\$2,358,351	\$15,538,078	\$1,469,906	\$151,254,399	\$3,828,257	\$15,114,613	\$4,772,576	\$36,536,287

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,869	46,141	28,489	693
DETROIT WAYNE MENTAL HEALTH AUTHORITY	137,749	256,812	147,045	1,109
LAKESHORE REGIONAL ENTITY	52,301	111,187	52,736	544
MACOMB COUNTY CMH SERVICES	35,492	70,608	43,945	459
MID-STATE HEALTH NETWORK	80,787	150,848	87,385	1,538
NORTHCARE NETWORK	13,918	24,455	16,192	355
NORTHERN MICHIGAN REGIONAL ENTITY	25,537	44,304	28,708	623
OAKLAND COUNTY CMH AUTHORITY	39,064	66,563	42,525	800
REGION 10 PIHP	39,465	79,439	47,238	636
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	42,223	83,260	42,615	640
TOTAL	489,405	933,617	536,878	7,397

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: November 2015

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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,816,894	71,918	904,753	70,773	7,721,647	142,691	706,401	250,016	3,744,019
DETROIT WAYNE MENTAL HEALTH AUTHORITY	31,836,694	1,095,171	5,411,394	282,951	37,248,088	1,378,122	5,539,464	1,000,013	6,154,142
LAKESHORE REGIONAL ENTITY	14,559,048	217,374	1,880,422	261,784	16,439,470	479,158	979,222	587,081	2,929,894
MACOMB COUNTY CMH SERVICES	11,863,608	136,245	1,233,304	133,978	13,096,912	270,223	762,191	467,944	1,929,085
MID-STATE HEALTH NETWORK	23,427,835	290,871	3,701,590	367,829	27,129,425	658,699	2,635,194	706,064	6,870,247
NORTHCARE NETWORK	4,601,624	36,308	548,581	80,827	5,150,205	117,135	341,809	124,584	1,790,303
NORTHERN MICHIGAN REGIONAL ENTITY	7,588,756	95,327	1,045,928	108,107	8,634,684	203,435	733,831	317,579	3,289,332
OAKLAND COUNTY CMH AUTHORITY	16,113,891	134,571	1,248,561	145,686	17,362,452	280,257	1,942,447	332,692	3,952,391
REGION 10 PIHP	11,854,018	224,103	1,570,580	238,331	13,424,597	462,434	1,064,308	754,805	3,008,069
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,401,091	153,967	2,148,703	165,771	14,549,794	319,738	1,281,321	507,332	3,238,844
TOTAL	\$141,063,458	\$2,455,855	\$19,693,816	\$1,856,038	\$160,757,274	\$4,311,892	\$15,986,187	\$5,048,109	\$36,906,327

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,429	72,249	28,811	687
DETROIT WAYNE MENTAL HEALTH AUTHORITY	137,439	370,885	149,378	1,103
LAKESHORE REGIONAL ENTITY	52,917	170,209	53,271	554
MACOMB COUNTY CMH SERVICES	36,631	107,807	44,594	460
MID-STATE HEALTH NETWORK	82,882	227,605	88,035	1,555
NORTHCARE NETWORK	14,341	36,795	16,274	362
NORTHERN MICHIGAN REGIONAL ENTITY	26,302	68,813	29,152	623
OAKLAND COUNTY CMH AUTHORITY	40,492	104,102	43,074	808
REGION 10 PIHP	40,384	118,032	47,543	640
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,253	126,937	42,952	648
TOTAL	498,070	1,403,434	543,084	7,440

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: December 2015

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,773,561	71,370	879,730	67,901	7,653,291	139,271	704,371	249,293	3,472,092
DETROIT WAYNE MENTAL HEALTH AUTHORITY	31,528,531	1,084,741	5,286,982	273,932	36,815,513	1,358,673	5,515,558	996,051	5,684,621
LAKESHORE REGIONAL ENTITY	14,332,520	214,087	1,811,325	247,057	16,143,845	461,143	973,649	583,301	2,731,275
MACOMB COUNTY CMH SERVICES	11,739,499	134,831	1,204,158	77,737	12,943,657	212,568	764,609	469,041	1,265,962
MID-STATE HEALTH NETWORK	23,200,676	288,019	3,595,956	129,481	26,796,632	417,500	2,634,674	705,783	6,397,093
NORTHCARE NETWORK	4,533,708	35,754	536,015	353,867	5,069,723	389,620	346,024	126,160	1,781,289
NORTHERN MICHIGAN REGIONAL ENTITY	7,491,906	94,014	1,006,155	102,255	8,498,061	196,269	730,452	315,830	3,130,448
OAKLAND COUNTY CMH AUTHORITY	15,946,317	133,080	1,209,746	139,534	17,156,063	272,614	1,932,981	330,879	3,386,730
REGION 10 PIHP	11,758,232	222,139	1,530,821	229,697	13,289,053	451,836	1,053,188	746,737	2,778,949
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,221,059	152,106	2,075,802	158,114	14,296,861	310,219	1,275,804	505,049	3,052,260
TOTAL	\$139,526,010	\$2,430,140	\$19,136,688	\$1,779,574	\$158,662,698	\$4,209,714	\$15,931,309	\$5,028,122	\$33,680,720

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,472	72,226	28,502	654
DETROIT WAYNE MENTAL HEALTH AUTHORITY	137,077	369,640	148,619	1,053
LAKESHORE REGIONAL ENTITY	52,667	167,646	52,674	542
MACOMB COUNTY CMH SERVICES	36,547	107,291	44,449	451
MID-STATE HEALTH NETWORK	82,834	225,926	87,552	1,506
NORTHCARE NETWORK	14,260	36,515	16,277	352
NORTHERN MICHIGAN REGIONAL ENTITY	26,263	67,863	28,820	622
OAKLAND COUNTY CMH AUTHORITY	40,643	103,826	42,410	760
REGION 10 PIHP	40,376	117,281	46,895	611
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,049	125,232	42,538	633
TOTAL	497,188	1,393,446	538,736	7,184

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: January 2016

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,838,988	72,125	919,586	68,881	7,758,575	141,006	741,749	262,748	3,954,483
DETROIT WAYNE MENTAL HEALTH AUTHORITY	32,174,202	1,097,867	5,390,422	276,165	37,564,624	1,374,032	5,652,381	1,020,793	6,679,406
LAKESHORE REGIONAL ENTITY	14,429,116	215,690	1,884,989	250,797	16,314,105	466,487	1,011,812	607,178	3,031,925
MACOMB COUNTY CMH SERVICES	11,856,531	136,044	1,256,581	131,589	13,113,112	267,633	797,909	490,371	2,092,330
MID-STATE HEALTH NETWORK	23,437,671	290,779	3,737,160	360,730	27,174,832	651,509	2,735,092	732,794	6,792,863
NORTHCARE NETWORK	4,605,524	36,320	563,936	79,960	5,169,460	116,280	362,265	131,868	1,905,827
NORTHERN MICHIGAN REGIONAL ENTITY	7,629,193	95,567	1,072,669	105,299	8,701,862	200,867	768,802	332,723	3,440,003
OAKLAND COUNTY CMH AUTHORITY	16,085,014	134,600	1,277,759	143,006	17,362,773	277,607	2,060,268	352,327	4,041,032
REGION 10 PIHP	11,834,002	224,028	1,581,785	233,765	13,415,787	457,793	1,084,105	768,987	3,161,034
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,326,610	153,279	2,155,986	160,163	14,482,595	313,442	1,320,764	522,729	3,282,618
TOTAL	\$141,216,852	\$2,456,300	\$19,840,872	\$1,810,355	\$161,057,724	\$4,266,655	\$16,535,146	\$5,222,518	\$38,381,521

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,567	72,254	29,594	698
DETROIT WAYNE MENTAL HEALTH AUTHORITY	140,574	368,955	151,329	1,106
LAKESHORE REGIONAL ENTITY	52,764	168,117	53,998	553
MACOMB COUNTY CMH SERVICES	36,716	108,298	45,749	477
MID-STATE HEALTH NETWORK	83,118	225,900	89,718	1,563
NORTHCARE NETWORK	14,361	36,965	16,858	360
NORTHERN MICHIGAN REGIONAL ENTITY	26,415	68,301	29,869	646
OAKLAND COUNTY CMH AUTHORITY	40,762	104,534	44,485	815
REGION 10 PIHP	40,352	117,122	47,675	648
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,167	124,960	43,535	647
TOTAL	501,796	1,395,406	552,810	7,513

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: February 2016

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,766,409	71,538	977,019	73,681	7,743,428	145,219	746,151	264,062	3,777,718
DETROIT WAYNE MENTAL HEALTH AUTHORITY	31,852,519	1,086,758	5,726,514	295,029	37,579,033	1,381,786	5,694,299	1,029,275	5,127,252
LAKESHORE REGIONAL ENTITY	14,205,555	212,387	1,994,303	264,854	16,199,859	477,241	1,020,759	612,389	2,883,014
MACOMB COUNTY CMH SERVICES	11,786,806	135,786	1,330,204	139,786	13,117,009	275,572	801,712	493,252	3,915,344
MID-STATE HEALTH NETWORK	23,212,175	288,167	3,939,587	382,817	27,151,762	670,983	2,743,006	735,598	7,250,588
NORTHCARE NETWORK	4,536,185	35,877	594,831	84,839	5,131,016	120,716	363,049	132,457	1,688,524
NORTHERN MICHIGAN REGIONAL ENTITY	7,459,606	93,750	1,128,526	111,231	8,588,132	204,981	776,512	336,035	3,400,378
OAKLAND COUNTY CMH AUTHORITY	15,932,028	133,344	1,349,833	151,488	17,281,862	284,831	2,064,477	353,754	4,047,286
REGION 10 PIHP	11,648,653	220,675	1,670,222	248,244	13,318,875	468,919	1,090,374	773,668	2,817,308
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,210,810	152,006	2,288,797	170,864	14,499,606	322,871	1,337,347	529,638	3,261,907
TOTAL	\$139,610,746	\$2,430,287	\$20,999,835	\$1,922,833	\$160,610,581	\$4,353,120	\$16,637,686	\$5,260,128	\$38,169,318

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,371	74,281	29,955	676
DETROIT WAYNE MENTAL HEALTH AUTHORITY	139,378	378,382	152,238	1,073
LAKESHORE REGIONAL ENTITY	52,128	172,312	54,547	538
MACOMB COUNTY CMH SERVICES	36,450	111,166	46,158	484
MID-STATE HEALTH NETWORK	82,559	231,560	90,196	1,544
NORTHCARE NETWORK	14,204	37,647	16,976	346
NORTHERN MICHIGAN REGIONAL ENTITY	26,137	70,382	30,328	625
OAKLAND COUNTY CMH AUTHORITY	40,383	107,677	44,852	815
REGION 10 PIHP	39,897	119,991	47,976	604
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	42,862	128,714	44,134	639
TOTAL	497,369	1,432,112	557,360	7,344

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: March 2016

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,836,269	72,197	927,338	69,902	7,763,606	142,099	777,191	274,833	3,682,277
DETROIT WAYNE MENTAL HEALTH AUTHORITY	32,142,345	1,096,419	5,433,952	280,445	37,576,297	1,376,864	5,768,717	1,042,474	6,477,618
LAKESHORE REGIONAL ENTITY	14,349,861	214,786	1,913,328	256,229	16,263,189	471,015	1,053,127	631,358	2,707,050
MACOMB COUNTY CMH SERVICES	11,952,287	137,153	1,269,439	134,497	13,221,726	271,650	822,724	505,887	2,243,502
MID-STATE HEALTH NETWORK	23,425,225	290,995	3,750,542	364,492	27,175,768	655,487	2,803,827	751,205	6,716,865
NORTHCARE NETWORK	4,594,945	36,401	570,666	81,413	5,165,611	117,814	373,213	135,829	1,717,207
NORTHERN MICHIGAN REGIONAL ENTITY	7,536,852	94,765	1,075,707	105,749	8,612,558	200,514	807,388	349,407	3,295,804
OAKLAND COUNTY CMH AUTHORITY	16,106,328	134,544	1,287,400	145,121	17,393,727	279,664	2,142,643	366,793	3,806,796
REGION 10 PIHP	11,766,959	223,082	1,594,940	236,605	13,361,899	459,687	1,103,367	783,361	2,880,563
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,317,520	153,275	2,171,891	163,218	14,489,412	316,492	1,361,985	538,722	3,139,481
TOTAL	\$141,028,591	\$2,453,616	\$19,995,202	\$1,837,671	\$161,023,793	\$4,291,287	\$17,014,182	\$5,379,869	\$36,667,163

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,526	71,826	31,059	681
DETROIT WAYNE MENTAL HEALTH AUTHORITY	139,979	369,479	153,941	1,057
LAKESHORE REGIONAL ENTITY	52,351	167,791	55,983	531
MACOMB COUNTY CMH SERVICES	36,827	107,749	47,252	470
MID-STATE HEALTH NETWORK	82,849	225,050	91,886	1,533
NORTHCARE NETWORK	14,280	36,745	17,401	345
NORTHERN MICHIGAN REGIONAL ENTITY	26,281	68,152	31,320	623
OAKLAND COUNTY CMH AUTHORITY	40,729	104,812	46,446	810
REGION 10 PIHP	40,039	116,487	48,432	611
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,007	124,443	44,837	635
TOTAL	499,868	1,392,534	568,557	7,296

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: April 2016

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	7,073,801	75,522	886,872	67,323	7,960,673	142,845	764,801	270,762	4,190,053
DETROIT WAYNE MENTAL HEALTH AUTHORITY	33,912,020	1,140,409	5,634,524	270,211	39,546,544	1,410,620	5,786,370	1,046,619	6,665,357
LAKESHORE REGIONAL ENTITY	15,071,081	224,646	1,898,485	251,206	16,969,566	475,852	1,045,467	627,573	2,840,891
MACOMB COUNTY CMH SERVICES	11,718,281	143,839	1,124,078	129,745	12,842,359	273,584	824,984	507,606	2,432,476
MID-STATE HEALTH NETWORK	24,460,253	302,292	3,788,685	355,443	28,248,938	657,734	2,773,616	744,351	7,545,560
NORTHCARE NETWORK	4,712,454	37,387	570,352	78,608	5,282,806	115,995	366,800	133,816	1,789,999
NORTHERN MICHIGAN REGIONAL ENTITY	7,761,965	98,266	1,145,708	103,447	8,907,673	201,713	797,057	345,377	3,571,864
OAKLAND COUNTY CMH AUTHORITY	16,313,439	141,674	1,226,410	140,990	17,539,848	282,663	2,148,205	368,324	4,388,189
REGION 10 PIHP	12,018,833	232,910	1,457,917	228,733	13,476,750	461,643	1,096,392	779,688	3,094,510
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,205,734	157,943	2,039,140	159,125	14,244,874	317,068	1,352,800	535,568	3,397,905
TOTAL	\$145,247,861	\$2,554,888	\$19,772,171	\$1,784,830	\$165,020,032	\$4,339,718	\$16,956,492	\$5,359,684	\$39,916,804

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,694	55,454	31,019	693
DETROIT WAYNE MENTAL HEALTH AUTHORITY	140,632	299,430	154,154	1,077
LAKESHORE REGIONAL ENTITY	52,710	134,918	55,947	547
MACOMB COUNTY CMH SERVICES	37,230	85,065	47,609	468
MID-STATE HEALTH NETWORK	83,428	179,809	91,435	1,557
NORTHCARE NETWORK	14,338	29,737	17,223	351
NORTHERN MICHIGAN REGIONAL ENTITY	26,389	54,408	31,158	624
OAKLAND COUNTY CMH AUTHORITY	41,174	80,600	47,039	833
REGION 10 PIHP	40,269	93,959	48,229	620
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,225	99,840	44,655	647
TOTAL	503,089	1,113,220	568,468	7,417

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: May 2016

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: June 2016

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: July 2016

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: August 2016

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: September 2016

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

State of Michigan
Department of Health and Human Services

Specialty Services Waiver
State Plan (b) & Alternative (b)(3) Services Capitation Rates
Effective April 1, 2016

Statewide
Capitation
Rates

For (b) and (b)(3) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate + Tax * Age/Gender Factor * Geographic Factor

Service and Population	No Taxes		Use Tax Only		Claims Tax Only	
	State Plan	1915(b)(3)	State Plan	1915(b)(3)	State Plan	1915(b)(3)
TANF Mental Health	\$14.99	\$0.76	\$0.96	\$0.05	\$0.01	\$0.01
DAB Mental Health	\$130.08	\$131.93	\$8.33	\$8.45	\$0.91	\$0.92
TANF Substance Abuse	\$0.85	\$0.56	\$0.05	\$0.04	\$0.01	\$0.00
DAB Substance Abuse	\$2.59	\$2.02	\$0.17	\$0.13	\$0.02	\$0.01

Service and Population	SFY 2016 Age / Gender Factors (State Plan)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF						
Male	1.1396	1.0695	0.7424	0.7355	0.6531	0.9220
Female	0.8591	0.8644	1.0731	1.3630	1.2792	0.3639
Mental Health - DAB						
Male	1.0181	1.1800	1.5785	1.5597	1.2927	0.5257
Female	0.7902	0.9941	1.2762	1.2517	1.0381	0.3187
Substance Abuse - TANF						
Male	0.2044	1.5669	3.9590	2.3466	1.8370	0.0200
Female	0.0832	2.1729	4.1488	3.0104	3.1148	0.0200
Substance Abuse - DAB						
Male	0.1149	0.5570	1.2206	1.9804	2.6205	0.2588
Female	0.0519	0.6142	1.6248	1.5539	1.3061	0.0457

SFY 2016 Age / Gender Factors (B3)

Service and Population	SFY 2016 Age / Gender Factors (B3)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF						
Male	1.0564	0.5017	0.6035	0.8277	1.2422	0.0200
Female	0.6141	1.4437	1.7449	1.8386	1.7610	0.0200
Mental Health - DAB						
Male	0.1466	1.0936	2.8611	1.7977	1.4045	0.6342
Female	0.1036	0.8809	2.0628	1.2142	0.9329	0.3476

State Fiscal Year 2016 Geographic Factors

Region	PIHP	Mental Health		Substance Abuse	
		TANF	DAB	TANF	DAB
Region 1		1.0924	1.1842	1.6529	0.5431
Region 2		1.1950	1.0196	1.2304	0.7195
Region 3		0.7900	0.9809	1.3019	0.8637
Region 4		1.1599	0.9871	1.0412	0.7400
Region 5		1.1906	0.9912	1.2013	0.6996
Region 6		0.8957	1.0144	0.7742	0.6449
Region 7		1.0596	0.8293	0.5403	1.5355
Region 8		0.8492	1.4629	1.1115	0.7615
Region 9		0.7370	1.1562	0.9368	0.8366
Region 10		0.8716	0.9915	1.4391	1.0722

Example 1: Region 1 DAB Male, age 55							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor		CapRate
MH St. Plan	\$130.08	\$8.33	\$0.91	1.2927	1.1842	=	\$213.27
MH (b)(3)	\$131.93	\$8.45	\$0.92	1.4045	1.1842	=	\$235.01
					MH Total	=	\$448.28
Example 2: Region 5 DAB Female, age 42							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor		CapRate
MH St. Plan	\$130.08	\$8.33	\$0.91	1.2517	0.9912	=	\$172.85
MH (b)(3)	\$131.93	\$8.45	\$0.92	1.2142	0.9912	=	\$170.06
					MH Total	=	\$342.91
Example 3: Region 10 TANF Female, age 25							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor		CapRate
SA St. Plan	\$0.85	\$0.05	\$0.01	2.1729	1.4391	=	\$2.85
SA (b)(3)	\$0.56	\$0.04	\$0.00	2.1729	1.4391	=	\$1.88
					SA Total	=	\$4.72

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan
Specialty Services Waiver
Waiver C Capitation Rates
Rates Effective April 1, 2016

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive * Multiplicative Factor

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	<u>No.</u> <u>Taxes</u>	<u>Use Tax</u> <u>Amount</u>	<u>Claims</u> <u>Tax Amount</u>
Rate Development Base:	\$2,251.21	\$144.23	\$16.37
Additive Parameter - Residential Living Arrangement			
Private Residence with Spouse or Non-family/Supported Independence Progr:	\$ 4,286.55	\$274.62	\$31.18
Specialized Residential Home	\$1,877.20	\$120.26	\$13.65
Private Residence with Family or Foster Family Home	\$1,018.08	\$65.22	\$7.40
Mt. Pleasant MVA	\$0.00		
Multiplicative Parameter - PIHP			
Region 1	1.1162		
Region 2	1.0612		
Region 3	1.0968		
Region 4	0.9913		
Region 5	0.9409		
Region 6	1.0203		
Region 7	0.9782		
Region 8	0.9769		
Region 9	0.9825		
Region 10	1.0143		

Example 1: Region 3, SIP enrollee who lives in Bay Co.						
Base	Use Tax	Claims Tax	RLA	MultiFactor		CapRate
\$2,251.21	\$144.23	\$16.37	\$4,592.35	1.0968	=	\$7,682.16
Example 2: Region 6, enrollee who resides in a Spec Res Facility in Saginaw Co.						
Use Tax Only						
Base	Use Tax	Claims Tax	RLA	MultiFactor		CapRate
\$2,251.21	\$144.23	\$16.37	\$2,011.11	1.0203	=	\$4,512.71
Example 3: Region 6, enrollee who resides in a Foster Family home in Bay Co.						
Use & Claims Tax						
Base	Use Tax	Claims Tax	RLA	MultiFactor		CapRate
\$2,251.21	\$144.23	\$16.37	\$1,090.70	1.0203	=	\$3,573.61

State of Michigan
Specialty Services Waiver
Healthy Michigan Plan
Rates Effective October 1, 2015

Capitation Rate [a.k.a. "per capita rate paid for the Healthy Michigan Plan eligibility group for each PIHP]" = Base Rate + Tax * Age/Gender Factor * Geographic Factor

	No Tax	Use Tax	Claims Tax
Mental Health	\$26.25	\$1.68	\$0.19
Substance Abuse	\$8.32	\$0.53	\$0.06

SFY 2016 Mental Health Age/Gender Factors

	Male	Female
19 to 25	1.0450	0.6212
26 to 39	1.3141	0.8093
40 to 49	1.2805	1.1207
50 to 64	1.0193	0.8719

SFY 2016 Substance Abuse Age/Gender Factors

	Male	Female
19 to 25	0.7117	0.3944
26 to 39	1.6621	0.9022
40 to 49	1.4577	0.8679
50 to 64	1.2487	0.6586

State Fiscal Year 2016 Geographic Factors

	PIHP	Mental Health	Substance Abuse
Region 1		0.7244	0.8301
Region 2		0.8607	1.1690
Region 3		0.6293	1.1854
Region 4		1.0135	1.2627
Region 5		1.0240	0.8664
Region 6		0.8305	0.9193
Region 7		1.2516	0.7134
Region 8		1.5343	0.8270
Region 9		0.5877	1.1442
Region 10		0.7597	1.6977

Example 1: Region 1 Male, age 45							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
MH	\$26.25	\$1.68	\$0.19	1.2805	0.7244	=	\$26.08
Example 2: Region 5 Female, age 52							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
MH	\$26.25	\$1.68	\$0.19	0.8719	1.0240	=	\$25.11
Example 3: Region 10 Female, age 25							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
SA	\$8.32	\$0.53	\$0.06	0.3944	1.6977	=	\$5.97

State of Michigan
Department of Health and Human Services

Specialty Services Waiver
State Plan (b) & Alternative (b)(3) Services Capitation Rates
Effective October 1, 2015

Statewide
Capitation
Rates

For (b) and (b)(3) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate + Tax * Age/Gender Factor * Geographic Factor

Service and Population	No Taxes		Use Tax Only		Claims Tax Only	
	State Plan	1915(b)(3)	State Plan	1915(b)(3)	State Plan	1915(b)(3)
TANF Mental Health	\$14.68	\$0.76	\$0.94	\$0.05	\$0.11	\$0.01
DAB Mental Health	\$129.50	\$129.19	\$8.30	\$8.27	\$0.92	\$0.91
TANF Substance Abuse	\$0.82	\$0.53	\$0.05	\$0.03	\$0.01	\$0.00
DAB Substance Abuse	\$2.54	\$1.96	\$0.16	\$0.13	\$0.02	\$0.01

Service and Population	SFY 2016 Age / Gender Factors (State Plan)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF						
Male	1.1395	1.0694	0.7423	0.7355	0.6531	0.9220
Female	0.8591	0.8644	1.0731	1.3630	1.2791	0.3639
Mental Health - DAB						
Male	1.0190	1.1810	1.5798	1.5611	1.2939	0.5262
Female	0.7909	0.9951	1.2773	1.2528	1.0390	0.3190
Substance Abuse - TANF						
Male	0.2148	1.6469	4.1612	2.4664	1.9308	0.0200
Female	0.0874	2.2839	4.3607	3.1641	3.2739	0.0200
Substance Abuse - DAB						
Male	0.1138	0.5518	1.2093	1.9621	2.5963	0.2564
Female	0.0514	0.6085	1.6098	1.5395	1.2940	0.0453

SFY 2016 Age / Gender Factors (B3)

Service and Population	SFY 2016 Age / Gender Factors (B3)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF						
Male	1.0612	0.5040	0.6064	0.8318	1.2481	0.0200
Female	0.6170	1.4505	1.7534	1.8476	1.7696	0.0200
Mental Health - DAB						
Male	0.1473	1.0994	2.8754	1.8040	1.4106	0.6348
Female	0.1041	0.8856	2.0735	1.2198	0.9370	0.3494

State Fiscal Year 2016 Geographic Factors

Region	PIHP	Mental Health		Substance Abuse	
		TANF	DAB	TANF	DAB
Region 1		1.0641	1.1832	1.6437	0.5488
Region 2		1.1084	1.0160	1.2235	0.7270
Region 3		0.7918	0.9639	1.2946	0.8727
Region 4		1.2167	1.0128	1.0354	0.7477
Region 5		1.1634	0.9778	1.1946	0.7069
Region 6		0.9267	1.0143	0.7699	0.6517
Region 7		1.0087	0.8080	0.5373	1.5516
Region 8		0.8857	1.5000	1.1053	0.7695
Region 9		0.8282	1.2235	0.9316	0.8454
Region 10		0.9416	0.9996	1.4311	1.0834

Example 1: Region 1 DAB Male, age 55							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor		CapRate
MH St. Plan	\$129.50	\$8.30	\$0.92	1.2939	1.1832	=	\$212.37
MH (b)(3)	\$129.19	\$8.27	\$0.91	1.4106	1.1832	=	\$230.94
					MH Total	=	\$443.31
Example 2: Region 5 DAB Female, age 42							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor		CapRate
MH St. Plan	\$129.50	\$8.30	\$0.92	1.2528	0.9778	=	\$169.93
MH (b)(3)	\$129.19	\$8.27	\$0.91	1.2198	0.9778	=	\$165.04
					MH Total	=	\$334.97
Example 3: Region 10 TANF Female, age 25							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor		CapRate
SA St. Plan	\$0.82	\$0.05	\$0.01	2.2839	1.4311	=	\$2.88
SA (b)(3)	\$0.53	\$0.03	\$0.00	2.2839	1.4311	=	\$1.83
					SA Total	=	\$4.71

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan
Specialty Services Waiver
Waiver C Capitation Rates
Rates Effective October 1, 2015

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive * Multiplicative Factor

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	<u>No.</u> <u>Taxes</u>	<u>Use Tax</u> <u>Amount</u>	<u>Claims</u> <u>Tax Amount</u>
Rate Development Base:	\$2,236.78	\$143.30	\$16.27
Additive Parameter - Residential Living Arrangement			
Private Residence with Spouse or Non-family/Supported Independence Progr:	\$ 4,258.96	\$272.86	\$30.98
Specialized Residential Home	\$1,857.07	\$118.98	\$13.51
Private Residence with Family or Foster Family Home	\$1,010.56	\$64.74	\$7.35
Mt. Pleasant MVA		\$0.00	
Multiplicative Parameter - PIHP			
Region 1	1.1501		
Region 2	1.0699		
Region 3	1.1501		
Region 4	0.9817		
Region 5	0.9062		
Region 6	1.0374		
Region 7	0.9682		
Region 8	0.9809		
Region 9	0.9892		
Region 10	1.0343		

Example 1: Region 3, SIP enrollee who lives in Bay Co.						
Base	Use Tax	Claims Tax	RLA	MultiFactor		CapRate
\$2,236.78	\$143.30	\$16.27	\$4,562.80	1.1501	=	\$8,003.72
Example 2: Region 6, enrollee who resides in a Spec Res Facility in Saginaw Co.						
Use Tax Only						
Base	Use Tax	Claims Tax	RLA	MultiFactor		CapRate
\$2,236.78	\$143.30	\$16.27	\$1,989.56	1.0374	=	\$4,549.94
Example 3: Region 6, enrollee who resides in a Foster Family home in Bay Co.						
Use & Claims Tax						
Base	Use Tax	Claims Tax	RLA	MultiFactor		CapRate
\$2,236.78	\$143.30	\$16.27	\$1,082.65	1.0374	=	\$3,609.11

State of Michigan
Specialty Services Waiver
Healthy Michigan Plan
Rates Effective October 1, 2015

Capitation Rate [a.k.a. "per capita rate paid for the Healthy Michigan Plan eligibility group for each PIHP]" = Base Rate + Tax * Age/Gender Factor * Geographic Factor

	No Tax	Use Tax	Claims Tax
Mental Health	\$26.25	\$1.68	\$0.19
Substance Abuse	\$8.32	\$0.53	\$0.06

SFY 2016 Mental Health Age/Gender Factors

	Male	Female
19 to 25	1.0450	0.6212
26 to 39	1.3141	0.8093
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50 to 64	1.0193	0.8719

SFY 2016 Substance Abuse Age/Gender Factors

	Male	Female
19 to 25	0.7117	0.3944
26 to 39	1.6621	0.9022
40 to 49	1.4577	0.8679
50 to 64	1.2487	0.6586

State Fiscal Year 2016 Geographic Factors

	PIHP	Mental Health	Substance Abuse
Region 1		0.7244	0.8301
Region 2		0.8607	1.1690
Region 3		0.6293	1.1854
Region 4		1.0135	1.2627
Region 5		1.0240	0.8664
Region 6		0.8305	0.9193
Region 7		1.2516	0.7134
Region 8		1.5343	0.8270
Region 9		0.5877	1.1442
Region 10		0.7597	1.6977

Example 1: Region 1 Male, age 45							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
MH	\$26.25	\$1.68	\$0.19	1.2805	0.7244	=	\$26.08
Example 2: Region 5 Female, age 52							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
MH	\$26.25	\$1.68	\$0.19	0.8719	1.0240	=	\$25.11
Example 3: Region 10 Female, age 25							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
SA	\$8.32	\$0.53	\$0.06	0.3944	1.6977	=	\$5.97

PIHPs & AFFILIATES (Effective 1-1-2014)

REGION	Region 1	Region 2	Region 3	Region 4	Region 5
PIHP	NORTHCARE NETWORK	NORTHERN MI REGIONAL ENTITY	LAKE SHORE REGIONAL ENTITY	SOUTHWEST MI BEHAVIORAL HEALTH	MID-STATE HEALTH NETWORK
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	AuSable CMH (Oscoda, Ogemaw, Iosco) Manistee-Benzie CMH (Manistee, Benzie) North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle)	Allegan CMH Muskegon CMH Network 180 (Kent) Ottawa CMH West MI CMH (Lake, Mason, Oceana)	Barry CMH Berrien CMH Kalamazoo CMH Pines CMH (Branch) St. Joseph CMH Summit Pointe CMH (Calhoun) Van Buren CMH Woodlands CMH (Cass)	Bay-Arenac CMH (Bay, Arenac) CMH for Central MI (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola) CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Huron CMH Ionia CMH LifeWays CMH (Jackson, Hillsdale) Montcalm CMH Newaygo CMH Saginaw CMH Shiawassee CMH Tuscola CMH
REGION	Region 6	Region 7	Region 8	Region 9	Region 10
PIHP	CMH PARTNERSHIP OF SOUTHEAST MI	DETROIT WAYNE MENTAL HEALTH AUTHORITY	OAKLAND CO CMH AUTHORITY	MACOMB CO CMH SERVICES	REGION 10 PIHP
Affiliated CMHSPs and/or Counties	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	Detroit-Wayne CMH (Wayne)	Oakland CMH	Macomb CMH	Genesee CMH Lapeer CMH Sanilac CMH St. Clair CMH