

Medicaid Managed Mental Health Care Program Report 4

(FY2017 Appropriation Act - Public Act 268 of 2016)

February 25, 2017

Sec. 918. On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.



Michigan Department of
Health & Human Services

RICK SNYDER, GOVERNOR
NICK LYON, DIRECTOR

**Michigan's Medicaid Speciality Services and Supports Waiver
918 REPORT - FY2017**

This report is provided in compliance with the Michigan Department of Health and Human Services Appropriations Act, Sec. 918 which states: "On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Health and Human Services operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 10 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples, at the current capitation rate, are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology may not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2017-YTD section includes the months of October 2016 through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

Monthly Medicaid Eligible Group (MEG)
Year-To-Date Summary
October 2016 through September 2017

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Total
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	26,144,886	248,016	3,084,463	278,218	29,229,349	526,235	3,132,949	1,054,460	14,560,206	48,503,198
DETROIT WAYNE MENTAL HEALTH AUTHORITY	128,247,106	3,492,511	22,780,061	866,705	151,027,167	4,359,216	23,725,499	4,458,950	26,397,915	209,968,746
LAKESHORE REGIONAL ENTITY	55,396,357	955,835	7,180,826	1,016,030	62,577,183	1,971,865	4,252,610	2,743,288	10,374,206	81,919,151
MACOMB COUNTY CMH SERVICES	39,747,386	571,051	3,358,492	558,912	43,105,878	1,129,963	3,283,791	2,225,632	9,030,581	58,775,845
MID-STATE HEALTH NETWORK	93,773,635	1,177,242	15,029,375	1,618,075	108,803,010	2,795,317	11,817,116	4,030,157	29,763,354	157,208,954
NORTHCARE NETWORK	18,426,113	87,780	2,156,933	298,013	20,583,046	385,793	1,661,009	561,154	6,900,768	30,091,769
NORTHERN MICHIGAN REGIONAL ENTITY	29,139,238	354,962	4,827,405	432,049	33,966,643	787,011	3,152,587	1,718,024	13,671,250	53,295,515
OAKLAND COUNTY CMH AUTHORITY	57,740,430	544,663	4,291,059	529,003	62,031,489	1,073,666	8,819,617	2,071,699	15,614,569	89,611,040
REGION 10 PIHP	45,655,735	883,086	5,323,250	911,040	50,978,986	1,794,126	4,497,185	2,946,760	11,744,655	71,961,711
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	44,859,276	686,698	7,210,197	743,769	52,069,473	1,430,467	6,241,047	2,517,399	13,562,589	75,820,975
TOTAL	\$539,130,161	\$9,001,844	\$75,242,062	\$7,251,813	\$614,372,223	\$16,253,657	\$70,583,410	\$24,327,524	\$151,620,091	\$877,156,905

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver	Total
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	92,309	224,895	130,742	2,667	450,613
DETROIT WAYNE MENTAL HEALTH AUTHORITY	544,498	1,247,611	656,310	4,292	2,452,711
LAKESHORE REGIONAL ENTITY	205,592	550,119	235,320	2,165	993,196
MACOMB COUNTY CMH SERVICES	147,227	349,280	202,923	1,824	701,254
MID-STATE HEALTH NETWORK	326,150	734,542	384,520	6,088	1,451,300
NORTHCARE NETWORK	57,646	120,428	72,152	1,419	251,645
NORTHERN MICHIGAN REGIONAL ENTITY	104,262	221,945	130,800	2,513	459,520
OAKLAND COUNTY CMH AUTHORITY	161,051	325,753	197,743	3,198	687,745
REGION 10 PIHP	155,742	382,391	202,639	2,474	743,246
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	168,348	405,268	189,048	2,578	765,242
TOTAL	1,962,825	4,562,232	2,402,197	29,218	8,956,472

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: October 2016

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,662,617	63,363	777,581	69,393	7,440,198	132,756	767,141	272,346	3,623,277
DETROIT WAYNE MENTAL HEALTH AUTHORITY	32,886,092	899,048	5,709,672	219,613	38,595,765	1,118,661	5,868,977	1,063,615	7,630,188
LAKESHORE REGIONAL ENTITY	14,063,880	242,746	1,811,132	255,625	15,875,012	498,372	1,046,129	629,113	2,624,243
MACOMB COUNTY CMH SERVICES	10,159,030	145,600	846,972	139,156	11,006,002	284,756	837,047	515,940	2,320,197
MID-STATE HEALTH NETWORK	23,834,413	299,213	3,771,861	403,999	27,606,274	703,211	2,780,163	747,850	7,541,014
NORTHCARE NETWORK	4,676,446	22,525	543,349	75,551	5,219,796	98,076	366,477	134,062	1,765,163
NORTHERN MICHIGAN REGIONAL ENTITY	7,407,726	90,325	1,208,109	107,692	8,615,836	198,017	792,353	343,251	3,463,001
OAKLAND COUNTY CMH AUTHORITY	14,878,963	140,223	1,081,427	131,967	15,960,389	272,190	2,148,008	369,031	4,011,206
REGION 10 PIHP	11,617,714	224,626	1,344,415	229,007	12,962,129	453,633	1,101,230	785,553	2,980,880
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,457,509	174,985	1,822,565	185,952	13,280,074	360,936	1,356,552	537,671	3,440,790
TOTAL	\$137,644,390	\$2,302,654	\$18,917,084	\$1,817,954	\$156,561,474	\$4,120,608	\$17,064,076	\$5,398,431	\$39,399,959

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,197	55,716	31,244	664
DETROIT WAYNE MENTAL HEALTH AUTHORITY	137,030	308,294	157,517	1,106
LAKESHORE REGIONAL ENTITY	51,533	136,814	56,518	540
MACOMB COUNTY CMH SERVICES	36,854	86,275	48,787	465
MID-STATE HEALTH NETWORK	81,898	182,009	92,366	1,538
NORTHCARE NETWORK	14,434	29,966	17,334	355
NORTHERN MICHIGAN REGIONAL ENTITY	26,146	54,884	31,457	626
OAKLAND COUNTY CMH AUTHORITY	40,596	80,815	47,567	814
REGION 10 PIHP	39,050	94,945	48,771	615
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	42,425	100,704	45,278	644
TOTAL	493,163	1,130,422	576,839	7,367

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: November 2016

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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,671,316	63,354	780,041	70,399	7,451,357	133,753	784,375	263,816	3,463,135
DETROIT WAYNE MENTAL HEALTH AUTHORITY	32,949,974	899,447	5,802,290	219,821	38,752,264	1,119,267	6,004,552	1,129,554	5,828,101
LAKESHORE REGIONAL ENTITY	14,123,134	244,041	1,825,688	257,817	15,948,822	501,858	1,075,275	694,867	2,512,198
MACOMB COUNTY CMH SERVICES	10,210,190	146,868	852,865	142,436	11,063,055	289,303	826,780	560,020	2,065,936
MID-STATE HEALTH NETWORK	23,875,283	299,595	3,821,132	411,638	27,696,415	711,233	2,982,751	1,021,146	7,103,423
NORTHCARE NETWORK	4,683,404	22,291	548,929	75,747	5,232,333	98,038	416,650	140,788	1,705,267
NORTHERN MICHIGAN REGIONAL ENTITY	7,422,791	90,443	1,227,562	109,223	8,650,353	199,666	795,072	434,563	3,308,710
OAKLAND COUNTY CMH AUTHORITY	14,821,517	139,881	1,087,984	134,312	15,909,501	274,193	2,205,083	519,428	3,601,534
REGION 10 PIHP	11,639,734	225,294	1,353,670	231,510	12,993,404	456,804	1,136,404	744,282	2,693,679
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,422,042	175,031	1,831,542	188,740	13,253,583	363,770	1,579,206	637,460	3,238,467
TOTAL	\$137,819,385	\$2,306,242	\$19,131,704	\$1,841,643	\$156,951,089	\$4,147,885	\$17,806,148	\$6,145,922	\$35,520,450

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,105	56,001	31,549	645
DETROIT WAYNE MENTAL HEALTH AUTHORITY	136,462	311,795	159,768	1,019
LAKESHORE REGIONAL ENTITY	51,433	137,648	56,912	529
MACOMB COUNTY CMH SERVICES	36,907	87,234	49,133	429
MID-STATE HEALTH NETWORK	81,637	183,560	93,279	1,468
NORTHCARE NETWORK	14,394	30,138	17,495	353
NORTHERN MICHIGAN REGIONAL ENTITY	26,098	55,460	31,761	617
OAKLAND COUNTY CMH AUTHORITY	40,349	81,296	47,597	760
REGION 10 PIHP	38,955	95,587	49,192	598
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	42,134	101,188	45,786	629
TOTAL	491,474	1,139,907	582,472	7,047

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: December 2016

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,568,158	62,249	781,453	70,585	7,349,611	132,834	803,833	256,614	4,054,913
DETROIT WAYNE MENTAL HEALTH AUTHORITY	31,754,951	858,567	5,755,879	218,381	37,510,830	1,076,948	6,046,986	1,171,204	6,825,493
LAKESHORE REGIONAL ENTITY	13,952,826	241,133	1,815,498	256,504	15,768,323	497,636	1,094,225	748,976	2,736,411
MACOMB COUNTY CMH SERVICES	9,889,028	142,642	845,651	140,992	10,734,679	283,634	805,786	597,613	2,418,940
MID-STATE HEALTH NETWORK	23,664,924	297,427	3,812,220	409,488	27,477,144	706,915	3,165,265	1,272,952	7,915,054
NORTHCARE NETWORK	4,669,969	22,148	544,972	75,063	5,214,941	97,211	467,133	147,668	1,811,290
NORTHERN MICHIGAN REGIONAL ENTITY	7,357,046	89,705	1,222,420	109,055	8,579,466	198,760	789,103	516,680	3,670,949
OAKLAND COUNTY CMH AUTHORITY	14,327,426	135,396	1,084,135	133,891	15,411,560	269,287	2,279,241	666,885	4,156,792
REGION 10 PIHP	11,503,485	222,591	1,341,609	229,246	12,845,094	451,837	1,160,593	697,996	3,293,696
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,302,100	173,262	1,825,431	188,662	13,127,531	361,923	1,774,558	723,779	3,624,575
TOTAL	\$134,989,912	\$2,245,119	\$19,029,267	\$1,831,867	\$154,019,179	\$4,076,986	\$18,386,723	\$6,800,366	\$40,508,113

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,022	56,400	35,471	689
DETROIT WAYNE MENTAL HEALTH AUTHORITY	135,706	312,617	175,919	1,085
LAKESHORE REGIONAL ENTITY	51,181	137,674	64,518	549
MACOMB COUNTY CMH SERVICES	36,784	87,530	54,619	464
MID-STATE HEALTH NETWORK	81,464	184,178	104,123	1,541
NORTHCARE NETWORK	14,436	30,121	19,370	359
NORTHERN MICHIGAN REGIONAL ENTITY	26,074	55,601	35,307	635
OAKLAND COUNTY CMH AUTHORITY	40,203	81,598	53,496	815
REGION 10 PIHP	38,944	95,668	54,726	633
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,972	101,666	51,420	652
TOTAL	489,786	1,143,053	648,969	7,422

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: January 2017

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,242,795	59,051	745,388	67,841	6,988,183	126,892	777,599	261,684	3,418,882
DETROIT WAYNE MENTAL HEALTH AUTHORITY	30,656,089	835,449	5,512,219	208,891	36,168,308	1,044,340	5,804,984	1,094,578	6,114,132
LAKESHORE REGIONAL ENTITY	13,256,517	227,915	1,728,508	246,084	14,985,025	473,999	1,036,981	670,332	2,501,354
MACOMB COUNTY CMH SERVICES	9,489,138	135,941	813,004	136,328	10,302,142	272,270	814,178	552,060	2,225,508
MID-STATE HEALTH NETWORK	22,399,015	281,007	3,624,162	392,950	26,023,177	673,957	2,888,937	988,210	7,203,863
NORTHCARE NETWORK	4,396,294	20,817	519,682	71,651	4,915,976	92,468	410,749	138,636	1,619,048
NORTHERN MICHIGAN REGIONAL ENTITY	6,951,674	84,489	1,169,314	106,079	8,120,988	190,568	776,058	423,530	3,228,590
OAKLAND COUNTY CMH AUTHORITY	13,712,524	129,164	1,037,514	128,832	14,750,038	257,996	2,187,285	516,355	3,845,037
REGION 10 PIHP	10,894,803	210,575	1,283,556	221,277	12,178,359	431,851	1,098,959	718,929	2,776,400
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	10,677,625	163,421	1,730,659	180,416	12,408,284	343,837	1,530,731	618,490	3,258,756
TOTAL	\$128,676,474	\$2,147,829	\$18,164,006	\$1,760,349	\$146,840,480	\$3,908,178	\$17,326,463	\$5,982,804	\$36,191,568

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,985	56,778	32,478	669
DETROIT WAYNE MENTAL HEALTH AUTHORITY	135,300	314,905	163,106	1,082
LAKESHORE REGIONAL ENTITY	51,445	137,983	57,372	547
MACOMB COUNTY CMH SERVICES	36,682	88,241	50,384	466
MID-STATE HEALTH NETWORK	81,151	184,795	94,752	1,541
NORTHCARE NETWORK	14,382	30,203	17,953	352
NORTHERN MICHIGAN REGIONAL ENTITY	25,944	56,000	32,275	635
OAKLAND COUNTY CMH AUTHORITY	39,903	82,044	49,083	809
REGION 10 PIHP	38,793	96,191	49,950	628
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,817	101,710	46,564	653
TOTAL	488,402	1,148,850	593,917	7,382

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: February 2017

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: March 2017

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: April 2017

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: May 2017

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: June 2017

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: July 2017

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: August 2017

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: September 2017

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

For (b) and (b)(3) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate + Tax * Age/Gender Factor * Geographic Factor

Service and Population	No Taxes		Use Tax Only		Claims Tax Only	
	State Plan	1915(b)(3)	State Plan	1915(b)(3)	State Plan	1915(b)(3)
TANF Mental Health	\$14.42	\$0.71	\$0.00	\$0.00	\$0.13	\$0.01
DAB Mental Health	\$130.63	\$128.20	\$0.00	\$0.00	\$1.22	\$1.20
TANF Substance Abuse	\$0.93	\$0.53	\$0.00	\$0.00	\$0.01	\$0.00
DAB Substance Abuse	\$2.44	\$1.88	\$0.00	\$0.00	\$0.02	\$0.02

Service and Population	SFY 2017 Age / Gender Factors (State Plan)						SFY 2017 Age / Gender Factors (B3)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF												
Male	1.1548	0.8775	0.6230	0.6757	0.5314	0.0200	1.1500	0.4781	0.4501	0.9126	1.0009	0.0200
Female	0.9281	0.8218	0.9768	1.1614	0.9969	0.0716	0.6314	1.2559	1.4824	1.9542	1.4680	0.0200
Mental Health - DAB												
Male	1.0529	1.2988	1.5284	1.5120	1.2696	0.5324	0.1328	1.3074	2.8094	1.7592	1.3475	0.6414
Female	0.8068	1.1468	1.2458	1.2227	1.0314	0.3266	0.0923	1.0974	2.0470	1.1799	0.8996	0.3452
Substance Abuse - TANF												
Male	0.1619	1.1023	3.8625	2.3807	1.5449	0.0404						
Female	0.0763	1.8899	4.6487	1.2757	1.7994	0.0404						
Substance Abuse - DAB												
Male	0.1221	0.4077	1.4570	1.9955	2.3866	0.3919						
Female	0.1276	0.4605	1.8817	1.5662	1.2462	0.0807						

SFY 2017 Geographic Factors

Region	PIHP	Mental Health		Substance Abuse	
		TANF	DAB	TANF	DAB
Region 1		1.0922	1.2039	1.5357	0.3434
Region 2		1.3235	1.0118	1.2684	0.7212
Region 3		0.7861	0.9678	1.2935	1.0421
Region 4		1.0748	0.9632	1.2008	0.9009
Region 5		1.2470	1.0175	1.3421	0.7660
Region 6		0.8264	1.0129	0.7808	0.0602
Region 7		1.1090	0.8539	0.4078	1.3598
Region 8		0.7946	1.3991	1.0202	0.8323
Region 9		0.5804	1.0483	0.9755	0.9335
Region 10		0.8471	1.0219	1.4045	1.1669

Example 1: Region 1 DAB Male, age 55							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor		CapRate
MH St. Plan	\$130.63	\$0.00	\$1.22	1.2696	1.2039	=	\$201.53
MH (b)(3)	\$128.20	\$0.00	\$1.20	1.3475	1.2039	=	\$209.92
					MH Total	=	\$411.45
Example 2: Region 5 DAB Female, age 42							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor		CapRate
MH St. Plan	\$130.63	\$0.00	\$1.22	1.2227	1.0175	=	\$164.03
MH (b)(3)	\$128.20	\$0.00	\$1.20	1.1799	1.0175	=	\$155.35
					MH Total	=	\$319.39
Example 3: Region 10 TANF Female, age 25							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor		CapRate
SA St. Plan	\$0.93	\$0.00	\$0.01	1.8899	1.4045	=	\$2.50
SA (b)(3)	\$0.53	\$0.00	\$0.00	1.8899	1.4045	=	\$1.41
					SA Total	=	\$3.90

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan
Specialty Services Waiver
Waiver C Capitation Rates
Rates Effective January 1, 2017

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive * Multiplicative Factor

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	<u>No</u> <u>Taxes</u>	<u>Use Tax</u> <u>Amount</u>	<u>Claims</u> <u>Tax Amount</u>
Rate Development Base:	\$2,751.11	\$176.25	\$20.01
Additive Parameter - Residential Living Arrangement			
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 4,449.59	\$285.07	\$32.36
Specialized Residential Home	\$1,831.50	\$117.34	\$13.32
Private Residence with Family or Foster Family Home	\$895.61	\$57.38	\$6.51
Mt. Pleasant MVA		\$0.00	
Multiplicative Parameter - HSW			
Region 1	1.0826		
Region 2	1.0581		
Region 3	1.0439		
Region 4	1.0007		
Region 5	0.9757		
Region 6	1.0029		
Region 7	0.9882		
Region 8	0.9732		
Region 9	0.9760		
Region 10	0.9945		

Example 1: Region 3, SIP enrollee who lives in Bay Co.						
Base	Use Tax	Claims Tax	RLA	MultiFactor		CapRate
\$2,751.11	\$176.25	\$20.01	\$4,767.02	1.0439	=	\$8,053.05
Example 2: Region 6, enrollee who resides in a Spec Res Facility in Saginaw Co.						
Use Tax Only						
Base	Use Tax	Claims Tax	RLA	MultiFactor		CapRate
\$2,751.11	\$176.25	\$20.01	\$1,962.16	1.0029	=	\$4,923.77
Example 3: Region 6, enrollee who resides in a Foster Family home in Bay Co.						
Use & Claims Tax						
Base	Use Tax	Claims Tax	RLA	MultiFactor		CapRate
\$2,751.11	\$176.25	\$20.01	\$959.50	1.0029	=	\$3,918.20

State of Michigan
Specialty Services Waiver
Healthy Michigan Plan
Rates Effective January 1, 2017

Capitation Rate [a.k.a. "per capita rate paid for the Healthy Michigan Plan eligibility group for each PIHP]" = Base Rate + Tax * Age/Gender Factor * Geographic Factor

	No Tax	Use Tax	Claims Tax
Mental Health	\$27.23	\$0.00	\$0.25
Substance Abuse	\$9.38	\$0.00	\$0.09

SFY 2017 Mental Health Age/Gender Factors

	Male	Female
19 to 25	1.1292	0.6783
26 to 39	1.2092	0.8124
40 to 49	1.2615	1.0554
50 to 64	1.0786	0.8812

SFY 2017 Substance Abuse Age/Gender Factors

	Male	Female
19 to 25	0.6971	0.3921
26 to 39	1.7232	0.9652
40 to 49	1.4985	0.7701
50 to 64	1.2272	0.5444

State Fiscal Year 2017 Geographic Factors

	PIHP	Mental Health	Substance Abuse
Region 1		0.7889	0.7704
Region 2		0.8229	1.3056
Region 3		0.6202	1.1529
Region 4		1.1252	1.3146
Region 5		1.0500	1.0388
Region 6		0.8152	0.7835
Region 7		1.2197	0.6653
Region 8		1.5230	1.0394
Region 9		0.5572	1.0993
Region 10		0.7528	1.4212

Example 1: Region 1 Male, age 45							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
MH	\$27.23	\$0.00	\$0.25	1.2615	0.7889	=	\$27.35
Example 2: Region 5 Female, age 52							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
MH	\$27.23	\$0.00	\$0.25	0.8812	1.0500	=	\$25.43
Example 3: Region 10 Female, age 25							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
SA	\$9.38	\$0.00	\$0.09	0.3921	1.4212	=	\$5.28

For (b) and (b)(3) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate + Tax * Age/Gender Factor * Geographic Factor

Service and Population	No Taxes		Use Tax Only		Claims Tax Only	
	State Plan	1915(b)(3)	State Plan	1915(b)(3)	State Plan	1915(b)(3)
TANF Mental Health	\$14.42	\$0.71	\$0.92	\$0.04	\$0.09	\$0.00
DAB Mental Health	\$130.63	\$128.20	\$8.37	\$8.21	\$0.91	\$0.89
TANF Substance Abuse	\$0.93	\$0.53	\$0.06	\$0.03	\$0.01	\$0.00
DAB Substance Abuse	\$2.44	\$1.88	\$0.16	\$0.12	\$0.02	\$0.01

Service and Population	SFY 2017 Age / Gender Factors (State Plan)						SFY 2017 Age / Gender Factors (B3)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF												
Male	1.1548	0.8775	0.6230	0.6757	0.5314	0.0200	1.1500	0.4781	0.4501	0.9126	1.0009	0.0200
Female	0.9281	0.8218	0.9768	1.1614	0.9969	0.0716	0.6314	1.2559	1.4824	1.9542	1.4680	0.0200
Mental Health - DAB												
Male	1.0529	1.2988	1.5284	1.5120	1.2696	0.5324	0.1328	1.3074	2.8094	1.7592	1.3475	0.6414
Female	0.8068	1.1468	1.2458	1.2227	1.0314	0.3266	0.0923	1.0974	2.0470	1.1799	0.8996	0.3452
Substance Abuse - TANF												
Male	0.1619	1.1023	3.8625	2.3807	1.5449	0.0200						
Female	0.0763	1.0974	2.0470	1.1799	0.8996	0.3452						
Substance Abuse - DAB												
Male	0.1221	0.4077	1.4570	1.9955	2.3866	0.3919						
Female	0.1276	0.4605	1.8817	1.5662	1.2462	0.0807						

SFY 2017 Geographic Factors

Region	PIHP	Mental Health		Substance Abuse	
		TANF	DAB	TANF	DAB
Region 1		1.0927	1.2066	1.5519	0.3412
Region 2		1.3241	1.0140	1.2817	0.7166
Region 3		0.7865	0.9700	1.3071	1.0355
Region 4		1.0753	0.9653	1.2135	0.8951
Region 5		1.2476	1.0197	1.3562	0.7611
Region 6		0.8268	1.0151	0.7891	0.5981
Region 7		1.1095	0.8558	0.4121	1.3511
Region 8		0.7950	1.4022	1.0310	0.8269
Region 9		0.5808	1.0507	0.9858	0.9275
Region 10		0.8476	1.0242	1.4193	1.1594

Example 1: Region 1 DAB Male, age 55							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor		CapRate
MH St. Plan	\$130.63	\$8.37	\$0.91	1.2696	1.2066	=	\$214.33
MH (b)(3)	\$128.20	\$8.21	\$0.89	1.3475	1.2066	=	\$223.24
					MH Total	=	\$437.56
Example 2: Region 5 DAB Female, age 42							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor		CapRate
MH St. Plan	\$130.63	\$8.37	\$0.91	1.2227	1.0197	=	\$174.44
MH (b)(3)	\$128.20	\$8.21	\$0.89	1.1799	1.0197	=	\$165.19
					MH Total	=	\$339.63
Example 3: Region 10 TANF Female, age 25							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor		CapRate
SA St. Plan	\$0.93	\$0.06	\$0.01	1.0974	1.4193	=	\$1.56
SA (b)(3)	\$0.53	\$0.03	\$0.00	1.0974	1.4193	=	\$0.87
					SA Total	=	\$2.43

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan
Specialty Services Waiver
Waiver C Capitation Rates
Rates Effective October 1, 2016

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive * Multiplicative Factor

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	<u>No</u> <u>Taxes</u>	<u>Use Tax</u> <u>Amount</u>	<u>Claims</u> <u>Tax Amount</u>
Rate Development Base:	\$2,544.01	\$162.98	\$18.51
Additive Parameter - Residential Living Arrangement			
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 4,114.65	\$263.61	\$29.92
Specialized Residential Home	\$1,693.64	\$108.50	\$12.32
Private Residence with Family or Foster Family Home	\$828.19	\$53.06	\$6.02
Mt. Pleasant MVA	\$0.00		
Multiplicative Parameter - HSW			
Region 1	1.0826		
Region 2	1.0581		
Region 3	1.0439		
Region 4	1.0007		
Region 5	0.9757		
Region 6	1.0029		
Region 7	0.9882		
Region 8	0.9732		
Region 9	0.9760		
Region 10	0.9945		

Example 1: Region 3, SIP enrollee who lives in Bay Co.						
Base	Use Tax	Claims Tax	RLA	MultiFactor		CapRate
\$2,544.01	\$162.98	\$18.51	\$4,408.18	1.0439	=	\$7,446.85
Example 2: Region 6, enrollee who resides in a Spec Res Facility in Saginaw Co.						
Use Tax Only						
Base	Use Tax	Claims Tax	RLA	MultiFactor		CapRate
\$2,544.01	\$162.98	\$18.51	\$1,814.46	1.0029	=	\$4,553.13
Example 3: Region 6, enrollee who resides in a Foster Family home in Bay Co.						
Use & Claims Tax						
Base	Use Tax	Claims Tax	RLA	MultiFactor		CapRate
\$2,544.01	\$162.98	\$18.51	\$887.27	1.0029	=	\$3,623.25

State of Michigan
Specialty Services Waiver
Healthy Michigan Plan
Rates Effective October 1, 2016

Capitation Rate [a.k.a. "per capita rate paid for the Healthy Michigan Plan eligibility group for each PIHP]" = Base Rate + Tax * Age/Gender Factor * Geographic Factor

	No Tax	Use Tax	Claims Tax
Mental Health	\$27.23	\$1.75	\$0.19
Substance Abuse	\$9.38	\$0.60	\$0.07

SFY 2017 Mental Health Age/Gender Factors

	Male	Female
19 to 25	1.1292	0.6783
26 to 39	1.2092	0.8124
40 to 49	1.2615	1.0554
50 to 64	1.0786	0.8812

SFY 2017 Substance Abuse Age/Gender Factors

	Male	Female
19 to 25	0.6971	0.3921
26 to 39	1.7232	0.9652
40 to 49	1.4985	0.7701
50 to 64	1.2272	0.5444

State Fiscal Year 2017 Geographic Factors

	PIHP	Mental Health	Substance Abuse
Region 1		0.7889	0.7704
Region 2		0.8229	1.3056
Region 3		0.6202	1.1529
Region 4		1.1252	1.3146
Region 5		1.0500	1.0388
Region 6		0.8152	0.7835
Region 7		1.2197	0.6653
Region 8		1.5230	1.0394
Region 9		0.5572	1.0993
Region 10		0.7528	1.4212

Example 1: Region 1 Male, age 45							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
MH	\$27.23	\$1.75	\$0.19	1.2615	0.7889	=	\$29.03
Example 2: Region 5 Female, age 52							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
MH	\$27.23	\$1.75	\$0.19	0.8812	1.0500	=	\$26.99
Example 3: Region 10 Female, age 25							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
SA	\$9.38	\$0.60	\$0.07	0.3921	1.4212	=	\$5.60

PIHPs & AFFILIATES (Effective 1-1-2014)

REGION	Region 1	Region 2	Region 3	Region 4	Region 5
PIHP	NORTHCARE NETWORK	NORTHERN MI REGIONAL ENTITY	LAKE SHORE REGIONAL ENTITY	SOUTHWEST MI BEHAVIORAL HEALTH	MID-STATE HEALTH NETWORK
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	AuSable CMH (Oscoda, Ogemaw, Iosco) Manistee-Benzie CMH (Manistee, Benzie) North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle)	Allegan CMH Muskegon CMH Network 180 (Kent) Ottawa CMH West MI CMH (Lake, Mason, Oceana)	Barry CMH Berrien CMH Kalamazoo CMH Pines CMH (Branch) St. Joseph CMH Summit Pointe CMH (Calhoun) Van Buren CMH Woodlands CMH (Cass)	Bay-Arenac CMH (Bay, Arenac) CMH for Central MI (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola) CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Huron CMH Ionia CMH LifeWays CMH (Jackson, Hillsdale) Montcalm CMH Newaygo CMH Saginaw CMH Shiawassee CMH Tuscola CMH
REGION	Region 6	Region 7	Region 8	Region 9	Region 10
PIHP	CMH PARTNERSHIP OF SOUTHEAST MI	DETROIT WAYNE MENTAL HEALTH AUTHORITY	OAKLAND CO CMH AUTHORITY	MACOMB CO CMH SERVICES	REGION 10 PIHP
Affiliated CMHSPs and/or Counties	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	Detroit-Wayne CMH (Wayne)	Oakland CMH	Macomb CMH	Genesee CMH Lapeer CMH Sanilac CMH St. Clair CMH