

Medicaid Managed Mental Health Care Program Report 11

(FY2017 Appropriation Act - Public Act 268 of 2016)

September 25, 2017

Sec. 918. On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.



Michigan Department of
Health & Human Services

RICK SNYDER, GOVERNOR
NICK LYON, DIRECTOR

**Michigan's Medicaid Speciality Services and Supports Waiver
918 REPORT - FY2017**

This report is provided in compliance with the Michigan Department of Health and Human Services Appropriations Act, Sec. 918 which states: "On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Health and Human Services operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 10 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples, at the current capitation rate, are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology may not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2017-YTD section includes the months of October 2016 through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

Monthly Medicaid Eligible Group (MEG)
Year-To-Date Summary
October 2016 through August 2017

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	69,390,551	645,217	8,151,988	768,488	77,542,539	1,413,705	8,737,455	2,947,209	38,876,306
DETROIT WAYNE MENTAL HEALTH AUTHORITY	344,756,938	8,989,746	63,014,230	2,182,502	407,771,168	11,172,248	66,123,252	12,485,023	66,940,776
LAKESHORE REGIONAL ENTITY	148,740,875	2,633,612	19,433,283	2,776,472	168,174,157	5,410,084	11,667,559	7,538,355	27,419,525
MACOMB COUNTY CMH SERVICES	102,390,274	1,555,907	8,243,228	1,548,119	110,633,502	3,104,026	9,190,506	6,243,477	23,942,363
MID-STATE HEALTH NETWORK	251,486,943	3,184,258	41,380,782	4,538,629	292,867,725	7,722,887	32,780,200	11,210,704	80,434,023
NORTHCARE NETWORK	49,785,492	207,942	5,862,860	795,923	55,648,352	1,003,865	4,613,865	1,560,424	18,122,127
NORTHERN MICHIGAN REGIONAL ENTITY	77,390,037	940,234	13,603,342	1,206,800	90,993,379	2,147,035	8,669,063	4,732,018	36,161,531
OAKLAND COUNTY CMH AUTHORITY	150,996,329	1,467,266	11,330,298	1,425,370	162,326,627	2,892,636	24,676,527	5,819,276	42,210,257
REGION 10 PIHP	122,127,932	2,388,066	14,089,000	2,474,463	136,216,932	4,862,530	12,430,552	8,149,191	30,749,243
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	118,106,314	1,892,914	18,932,743	2,091,527	137,039,056	3,984,441	17,322,123	7,003,776	36,275,876
TOTAL	\$1,435,171,684	\$23,905,162	\$204,041,754	\$19,808,294	\$1,639,213,438	\$43,713,456	\$196,211,101	\$67,689,453	\$401,132,028

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	252,443	632,577	369,612	7,384
DETROIT WAYNE MENTAL HEALTH AUTHORITY	1,485,822	3,491,393	1,855,298	11,538
LAKESHORE REGIONAL ENTITY	565,722	1,537,983	650,634	6,018
MACOMB COUNTY CMH SERVICES	404,339	979,913	574,033	5,019
MID-STATE HEALTH NETWORK	893,103	2,055,789	1,080,354	16,635
NORTHCARE NETWORK	157,937	335,711	203,230	3,886
NORTHERN MICHIGAN REGIONAL ENTITY	285,845	623,568	364,532	6,926
OAKLAND COUNTY CMH AUTHORITY	438,729	912,270	560,374	8,815
REGION 10 PIHP	426,640	1,070,747	566,746	6,803
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	460,309	1,131,205	530,034	7,126
TOTAL	5,370,889	12,771,156	6,754,847	80,150

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: August 2017

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,119,321	55,452	706,239	69,463	6,825,559	124,915	798,437	269,831	3,475,569
DETROIT WAYNE MENTAL HEALTH AUTHORITY	30,897,274	760,813	5,806,675	177,205	36,703,949	938,017	6,134,592	1,164,639	5,651,389
LAKESHORE REGIONAL ENTITY	13,082,694	242,854	1,738,614	249,249	14,821,309	492,102	1,046,198	676,275	2,384,795
MACOMB COUNTY CMH SERVICES	8,648,763	141,561	642,301	140,330	9,291,064	281,891	845,742	576,604	2,082,051
MID-STATE HEALTH NETWORK	22,485,640	288,170	3,771,998	418,346	26,257,638	706,516	2,978,144	1,021,812	7,405,960
NORTHCARE NETWORK	4,387,586	14,521	522,489	68,661	4,910,075	83,182	414,292	140,197	1,569,671
NORTHERN MICHIGAN REGIONAL ENTITY	6,834,997	82,842	1,270,244	110,033	8,105,241	192,875	774,839	423,223	3,152,432
OAKLAND COUNTY CMH AUTHORITY	13,053,433	131,799	980,060	125,810	14,033,493	257,609	2,260,948	534,866	3,888,713
REGION 10 PIHP	10,860,262	215,659	1,219,856	219,285	12,080,118	434,944	1,134,682	744,999	2,588,413
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	10,272,855	174,587	1,635,991	193,921	11,908,846	368,507	1,578,638	639,890	3,274,246
TOTAL	\$126,642,824	\$2,108,256	\$18,294,466	\$1,772,303	\$144,937,291	\$3,880,559	\$17,966,512	\$6,192,334	\$35,473,238

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,791	58,392	34,294	680
DETROIT WAYNE MENTAL HEALTH AUTHORITY	134,118	321,608	174,146	1,034
LAKESHORE REGIONAL ENTITY	51,414	141,366	58,952	551
MACOMB COUNTY CMH SERVICES	36,688	90,261	53,547	454
MID-STATE HEALTH NETWORK	80,846	188,858	99,525	1,520
NORTHCARE NETWORK	14,296	30,533	18,555	354
NORTHERN MICHIGAN REGIONAL ENTITY	25,903	57,361	33,198	629
OAKLAND COUNTY CMH AUTHORITY	39,496	83,807	52,100	818
REGION 10 PIHP	38,538	98,260	52,440	613
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,668	104,227	48,892	655
TOTAL	485,758	1,174,673	625,649	7,308

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: July 2017

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,144,816	55,700	711,068	70,247	6,855,884	125,948	804,327	271,811	3,421,311
DETROIT WAYNE MENTAL HEALTH AUTHORITY	30,999,625	763,429	5,812,575	177,235	36,812,200	940,665	6,142,811	1,164,325	5,963,590
LAKESHORE REGIONAL ENTITY	13,140,941	244,077	1,747,900	250,468	14,888,840	494,545	1,058,544	684,331	2,411,608
MACOMB COUNTY CMH SERVICES	8,705,184	142,260	644,358	141,054	9,349,542	283,314	850,630	579,516	2,134,200
MID-STATE HEALTH NETWORK	22,575,278	289,259	3,788,046	421,073	26,363,324	710,332	3,013,470	1,033,858	7,302,606
NORTHCARE NETWORK	4,365,982	14,407	529,872	69,909	4,895,854	84,316	421,149	142,715	1,559,126
NORTHERN MICHIGAN REGIONAL ENTITY	6,885,122	83,495	1,279,804	110,800	8,164,926	194,295	788,240	430,307	3,205,194
OAKLAND COUNTY CMH AUTHORITY	13,081,414	132,348	982,710	125,314	14,064,124	257,662	2,274,322	537,302	3,861,923
REGION 10 PIHP	10,898,147	216,114	1,226,418	221,456	12,124,565	437,570	1,137,661	746,621	2,704,509
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	10,303,637	174,941	1,645,168	195,644	11,948,805	370,585	1,592,008	644,971	3,232,989
TOTAL	\$127,100,145	\$2,116,032	\$18,367,920	\$1,783,199	\$145,468,065	\$3,899,231	\$18,083,162	\$6,235,758	\$35,797,057

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,811	58,640	34,481	686
DETROIT WAYNE MENTAL HEALTH AUTHORITY	134,371	321,757	174,166	1,037
LAKESHORE REGIONAL ENTITY	51,501	141,803	59,445	554
MACOMB COUNTY CMH SERVICES	36,818	90,348	53,734	456
MID-STATE HEALTH NETWORK	81,003	189,356	100,480	1,513
NORTHCARE NETWORK	14,303	30,791	18,792	353
NORTHERN MICHIGAN REGIONAL ENTITY	25,997	57,633	33,602	642
OAKLAND COUNTY CMH AUTHORITY	39,495	83,881	52,343	819
REGION 10 PIHP	38,617	98,644	52,490	621
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,747	104,390	49,106	653
TOTAL	486,663	1,177,243	628,639	7,334

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: June 2017

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,139,213	55,681	709,613	70,273	6,848,826	125,954	800,311	270,220	3,411,129
DETROIT WAYNE MENTAL HEALTH AUTHORITY	30,972,447	762,953	5,813,112	177,288	36,785,560	940,242	6,085,106	1,152,486	5,585,484
LAKESHORE REGIONAL ENTITY	13,113,454	243,724	1,743,795	249,906	14,857,249	493,630	1,054,891	682,265	2,443,771
MACOMB COUNTY CMH SERVICES	8,665,637	141,649	643,431	141,527	9,309,068	283,176	845,600	575,279	2,090,962
MID-STATE HEALTH NETWORK	22,570,378	288,964	3,791,065	421,897	26,361,444	710,861	3,001,862	1,029,719	7,479,775
NORTHCARE NETWORK	4,404,095	14,574	530,708	70,100	4,934,803	84,674	421,943	142,615	1,623,946
NORTHERN MICHIGAN REGIONAL ENTITY	6,871,298	83,363	1,280,636	111,333	8,151,934	194,697	788,408	430,987	3,262,590
OAKLAND COUNTY CMH AUTHORITY	13,071,095	132,050	982,243	125,500	14,053,338	257,550	2,259,584	534,272	3,723,359
REGION 10 PIHP	10,933,012	216,252	1,228,615	221,970	12,161,627	438,222	1,131,350	741,844	2,843,935
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	10,299,489	174,761	1,635,957	195,574	11,935,445	370,335	1,587,582	643,154	3,354,463
TOTAL	\$127,040,119	\$2,113,971	\$18,359,175	\$1,785,370	\$145,399,293	\$3,899,341	\$17,976,636	\$6,202,842	\$35,819,414

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,795	58,464	34,269	681
DETROIT WAYNE MENTAL HEALTH AUTHORITY	134,097	321,401	172,513	1,014
LAKESHORE REGIONAL ENTITY	51,375	141,588	59,299	555
MACOMB COUNTY CMH SERVICES	36,677	90,183	53,425	461
MID-STATE HEALTH NETWORK	80,899	189,343	99,991	1,525
NORTHCARE NETWORK	14,281	30,874	18,838	359
NORTHERN MICHIGAN REGIONAL ENTITY	25,948	57,654	33,508	640
OAKLAND COUNTY CMH AUTHORITY	39,512	83,851	51,999	805
REGION 10 PIHP	38,658	98,661	52,189	634
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,694	103,942	49,022	660
TOTAL	485,936	1,175,961	625,053	7,334

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: May 2017

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,223,624	56,406	713,309	69,820	6,936,933	126,226	798,051	269,692	3,627,502
DETROIT WAYNE MENTAL HEALTH AUTHORITY	31,518,498	780,143	5,857,058	176,429	37,375,556	956,572	6,043,202	1,144,823	6,127,606
LAKESHORE REGIONAL ENTITY	13,307,483	246,198	1,761,736	252,752	15,069,220	498,950	1,057,536	684,697	2,479,330
MACOMB COUNTY CMH SERVICES	8,770,440	142,959	651,417	141,517	9,421,856	284,477	843,832	574,455	2,279,061
MID-STATE HEALTH NETWORK	22,922,317	292,551	3,821,716	425,026	26,744,033	717,578	2,990,388	1,024,057	7,748,881
NORTHCARE NETWORK	4,460,220	14,843	534,668	71,112	4,994,888	85,955	422,661	142,900	1,649,595
NORTHERN MICHIGAN REGIONAL ENTITY	6,954,446	84,267	1,291,361	112,211	8,245,807	196,478	788,828	431,353	3,338,631
OAKLAND COUNTY CMH AUTHORITY	13,384,739	135,109	995,875	127,267	14,380,614	262,377	2,265,583	535,779	4,046,260
REGION 10 PIHP	11,097,376	219,974	1,237,960	223,446	12,335,336	443,420	1,127,450	739,892	2,732,935
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	10,477,161	177,527	1,652,727	196,720	12,129,888	374,247	1,582,678	641,059	3,383,939
TOTAL	\$129,116,305	\$2,149,978	\$18,517,827	\$1,796,301	\$147,634,132	\$3,946,279	\$17,920,209	\$6,188,707	\$37,413,740

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,833	58,171	34,218	686
DETROIT WAYNE MENTAL HEALTH AUTHORITY	134,311	320,474	171,740	1,066
LAKESHORE REGIONAL ENTITY	51,331	141,170	59,620	560
MACOMB COUNTY CMH SERVICES	36,630	89,986	53,243	467
MID-STATE HEALTH NETWORK	80,903	188,898	99,907	1,520
NORTHCARE NETWORK	14,289	30,785	18,853	353
NORTHERN MICHIGAN REGIONAL ENTITY	25,853	57,565	33,528	638
OAKLAND COUNTY CMH AUTHORITY	39,737	83,921	52,156	821
REGION 10 PIHP	38,698	98,274	52,089	614
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,650	103,562	48,954	658
TOTAL	486,235	1,172,806	624,308	7,383

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: April 2017

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,194,097	56,263	705,953	69,563	6,900,051	125,827	802,663	270,890	3,885,378
DETROIT WAYNE MENTAL HEALTH AUTHORITY	31,141,728	768,264	5,778,513	177,761	36,920,241	946,025	6,054,069	1,144,624	6,440,881
LAKESHORE REGIONAL ENTITY	13,256,447	244,642	1,738,576	249,044	14,995,024	493,686	1,068,333	690,635	2,559,635
MACOMB COUNTY CMH SERVICES	8,703,341	142,226	650,490	142,425	9,353,831	284,651	848,192	576,519	2,376,884
MID-STATE HEALTH NETWORK	22,651,523	289,530	3,784,831	421,635	26,436,354	711,166	3,010,681	1,029,441	7,580,345
NORTHCARE NETWORK	4,423,327	14,729	530,220	70,524	4,953,547	85,253	422,784	143,105	1,699,144
NORTHERN MICHIGAN REGIONAL ENTITY	6,872,156	83,272	1,276,050	110,449	8,148,206	193,722	797,259	435,246	3,421,882
OAKLAND COUNTY CMH AUTHORITY	13,214,071	133,365	985,853	125,612	14,199,924	258,977	2,276,753	537,925	11,962,832
REGION 10 PIHP	10,966,606	217,035	1,228,184	221,748	12,194,790	438,783	1,136,862	744,697	2,978,821
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	10,311,303	174,971	1,627,776	193,593	11,939,079	368,564	1,588,463	642,071	3,401,686
TOTAL	\$127,734,599	\$2,124,299	\$18,306,447	\$1,782,354	\$146,041,046	\$3,906,653	\$18,006,061	\$6,215,154	\$46,307,488

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,934	58,014	34,246	685
DETROIT WAYNE MENTAL HEALTH AUTHORITY	134,682	320,294	170,979	1,078
LAKESHORE REGIONAL ENTITY	51,492	140,982	59,773	556
MACOMB COUNTY CMH SERVICES	36,733	90,232	53,042	462
MID-STATE HEALTH NETWORK	81,067	188,892	99,750	1,521
NORTHCARE NETWORK	14,344	30,832	18,772	356
NORTHERN MICHIGAN REGIONAL ENTITY	25,926	57,396	33,604	634
OAKLAND COUNTY CMH AUTHORITY	39,810	83,851	52,026	850
REGION 10 PIHP	38,757	98,296	52,060	627
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,705	103,262	48,824	656
TOTAL	487,450	1,172,051	623,076	7,425

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: March 2017

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,242,059	59,093	765,777	70,937	7,007,837	130,030	798,558	269,886	3,303,812
DETROIT WAYNE MENTAL HEALTH AUTHORITY	30,620,940	834,728	5,623,564	216,769	36,244,503	1,051,497	5,977,018	1,129,213	5,406,871
LAKESHORE REGIONAL ENTITY	14,325,297	230,377	1,777,991	257,301	16,103,288	487,678	1,060,731	685,470	2,448,760
MACOMB COUNTY CMH SERVICES	9,664,059	138,307	830,886	142,167	10,494,945	280,475	836,000	567,620	3,596,137
MID-STATE HEALTH NETWORK	22,320,371	280,087	3,726,999	410,055	26,047,370	690,142	2,984,583	1,020,763	6,612,678
NORTHCARE NETWORK	4,923,359	26,286	531,519	74,016	5,454,879	100,302	425,014	143,719	1,580,826
NORTHERN MICHIGAN REGIONAL ENTITY	6,954,379	84,443	1,198,755	111,207	8,153,134	195,651	786,908	429,675	3,065,074
OAKLAND COUNTY CMH AUTHORITY	13,783,465	129,400	1,062,341	134,165	14,845,806	263,565	2,260,292	533,628	(372,304)
REGION 10 PIHP	10,881,954	210,445	1,320,980	228,936	12,202,934	439,382	1,133,272	742,844	2,574,069
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	10,995,438	167,570	1,773,526	187,634	12,768,964	355,204	1,573,419	636,633	3,019,081
TOTAL	\$130,711,321	\$2,160,737	\$18,612,338	\$1,833,188	\$149,323,659	\$3,993,926	\$17,835,796	\$6,159,450	\$31,235,004

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,029	58,255	33,895	655
DETROIT WAYNE MENTAL HEALTH AUTHORITY	134,979	320,425	168,848	1,006
LAKESHORE REGIONAL ENTITY	51,679	141,305	59,336	543
MACOMB COUNTY CMH SERVICES	36,810	90,048	52,334	465
MID-STATE HEALTH NETWORK	81,238	188,864	98,759	1,470
NORTHCARE NETWORK	14,396	30,840	18,787	350
NORTHERN MICHIGAN REGIONAL ENTITY	26,056	57,296	33,278	618
OAKLAND COUNTY CMH AUTHORITY	39,838	83,913	51,394	759
REGION 10 PIHP	38,859	98,441	51,688	606
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,800	103,623	48,381	632
TOTAL	488,684	1,173,010	616,700	7,104

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: February 2017

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,182,534	58,605	755,565	69,967	6,938,100	128,571	802,158	270,419	3,191,399
DETROIT WAYNE MENTAL HEALTH AUTHORITY	30,359,321	826,904	5,542,673	213,110	35,901,993	1,040,014	5,960,955	1,125,964	5,367,041
LAKESHORE REGIONAL ENTITY	13,118,202	225,905	1,743,844	251,722	14,862,046	477,627	1,068,716	691,393	2,317,420
MACOMB COUNTY CMH SERVICES	9,485,464	135,894	821,854	140,186	10,307,318	276,080	836,719	567,852	352,486
MID-STATE HEALTH NETWORK	22,187,801	278,456	3,666,751	402,521	25,854,551	680,976	2,983,954	1,020,896	6,540,423
NORTHCARE NETWORK	4,394,809	20,802	526,452	73,589	4,921,261	94,391	425,013	144,018	1,539,051
NORTHERN MICHIGAN REGIONAL ENTITY	6,878,402	83,588	1,179,086	108,719	8,057,489	192,307	791,995	433,203	3,044,478
OAKLAND COUNTY CMH AUTHORITY	13,667,682	128,531	1,050,158	132,699	14,717,839	261,230	2,259,429	533,805	(515,093)
REGION 10 PIHP	10,834,841	209,500	1,303,735	226,583	12,138,576	436,083	1,132,089	741,535	2,581,906
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	10,587,155	161,860	1,751,401	184,672	12,338,556	346,532	1,578,288	638,599	3,046,885
TOTAL	\$127,696,211	\$2,130,044	\$18,341,518	\$1,803,766	\$146,037,729	\$3,933,810	\$17,839,316	\$6,167,684	\$27,465,996

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,941	57,746	33,467	644
DETROIT WAYNE MENTAL HEALTH AUTHORITY	134,766	317,823	166,596	1,011
LAKESHORE REGIONAL ENTITY	51,338	139,650	58,889	534
MACOMB COUNTY CMH SERVICES	36,756	89,575	51,785	430
MID-STATE HEALTH NETWORK	80,997	187,036	97,422	1,478
NORTHCARE NETWORK	14,382	30,628	18,481	342
NORTHERN MICHIGAN REGIONAL ENTITY	25,900	56,718	33,014	612
OAKLAND COUNTY CMH AUTHORITY	39,790	83,293	50,613	745
REGION 10 PIHP	38,771	97,780	51,151	614
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,697	102,931	47,807	634
TOTAL	487,338	1,163,180	609,225	7,044

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: January 2017

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,242,795	59,051	745,388	67,841	6,988,183	126,892	777,599	261,684	3,418,882
DETROIT WAYNE MENTAL HEALTH AUTHORITY	30,656,089	835,449	5,512,219	208,891	36,168,308	1,044,340	5,804,984	1,094,578	6,114,132
LAKESHORE REGIONAL ENTITY	13,256,517	227,915	1,728,508	246,084	14,985,025	473,999	1,036,981	670,332	2,501,354
MACOMB COUNTY CMH SERVICES	9,489,138	135,941	813,004	136,328	10,302,142	272,270	814,178	552,060	2,225,508
MID-STATE HEALTH NETWORK	22,399,015	281,007	3,624,162	392,950	26,023,177	673,957	2,888,937	988,210	7,203,863
NORTHCARE NETWORK	4,396,294	20,817	519,682	71,651	4,915,976	92,468	410,749	138,636	1,619,048
NORTHERN MICHIGAN REGIONAL ENTITY	6,951,674	84,489	1,169,314	106,079	8,120,988	190,568	776,058	423,530	3,228,590
OAKLAND COUNTY CMH AUTHORITY	13,712,524	129,164	1,037,514	128,832	14,750,038	257,996	2,187,285	516,355	3,845,037
REGION 10 PIHP	10,894,803	210,575	1,283,556	221,277	12,178,359	431,851	1,098,959	718,929	2,776,400
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	10,677,625	163,421	1,730,659	180,416	12,408,284	343,837	1,530,731	618,490	3,258,756
TOTAL	\$128,676,474	\$2,147,829	\$18,164,006	\$1,760,349	\$146,840,480	\$3,908,178	\$17,326,463	\$5,982,804	\$36,191,568

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,985	56,778	32,478	669
DETROIT WAYNE MENTAL HEALTH AUTHORITY	135,300	314,905	163,106	1,082
LAKESHORE REGIONAL ENTITY	51,445	137,983	57,372	547
MACOMB COUNTY CMH SERVICES	36,682	88,241	50,384	466
MID-STATE HEALTH NETWORK	81,151	184,795	94,752	1,541
NORTHCARE NETWORK	14,382	30,203	17,953	352
NORTHERN MICHIGAN REGIONAL ENTITY	25,944	56,000	32,275	635
OAKLAND COUNTY CMH AUTHORITY	39,903	82,044	49,083	809
REGION 10 PIHP	38,793	96,191	49,950	628
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,817	101,710	46,564	653
TOTAL	488,402	1,148,850	593,917	7,382

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: December 2016

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,568,158	62,249	781,453	70,585	7,349,611	132,834	803,833	256,614	4,054,913
DETROIT WAYNE MENTAL HEALTH AUTHORITY	31,754,951	858,567	5,755,879	218,381	37,510,830	1,076,948	6,046,986	1,171,204	6,825,493
LAKESHORE REGIONAL ENTITY	13,952,826	241,133	1,815,498	256,504	15,768,323	497,636	1,094,225	748,976	2,736,411
MACOMB COUNTY CMH SERVICES	9,889,028	142,642	845,651	140,992	10,734,679	283,634	805,786	597,613	2,418,940
MID-STATE HEALTH NETWORK	23,664,924	297,427	3,812,220	409,488	27,477,144	706,915	3,165,265	1,272,952	7,915,054
NORTHCARE NETWORK	4,669,969	22,148	544,972	75,063	5,214,941	97,211	467,133	147,668	1,811,290
NORTHERN MICHIGAN REGIONAL ENTITY	7,357,046	89,705	1,222,420	109,055	8,579,466	198,760	789,103	516,680	3,670,949
OAKLAND COUNTY CMH AUTHORITY	14,327,426	135,396	1,084,135	133,891	15,411,560	269,287	2,279,241	666,885	4,156,792
REGION 10 PIHP	11,503,485	222,591	1,341,609	229,246	12,845,094	451,837	1,160,593	697,996	3,293,696
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,302,100	173,262	1,825,431	188,662	13,127,531	361,923	1,774,558	723,779	3,624,575
TOTAL	\$134,989,912	\$2,245,119	\$19,029,267	\$1,831,867	\$154,019,179	\$4,076,986	\$18,386,723	\$6,800,366	\$40,508,113

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,022	56,400	35,471	689
DETROIT WAYNE MENTAL HEALTH AUTHORITY	135,706	312,617	175,919	1,085
LAKESHORE REGIONAL ENTITY	51,181	137,674	64,518	549
MACOMB COUNTY CMH SERVICES	36,784	87,530	54,619	464
MID-STATE HEALTH NETWORK	81,464	184,178	104,123	1,541
NORTHCARE NETWORK	14,436	30,121	19,370	359
NORTHERN MICHIGAN REGIONAL ENTITY	26,074	55,601	35,307	635
OAKLAND COUNTY CMH AUTHORITY	40,203	81,598	53,496	815
REGION 10 PIHP	38,944	95,668	54,726	633
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,972	101,666	51,420	652
TOTAL	489,786	1,143,053	648,969	7,422

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: November 2016

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,671,316	63,354	780,041	70,399	7,451,357	133,753	784,375	263,816	3,463,135
DETROIT WAYNE MENTAL HEALTH AUTHORITY	32,949,974	899,447	5,802,290	219,821	38,752,264	1,119,267	6,004,552	1,129,554	5,828,101
LAKESHORE REGIONAL ENTITY	14,123,134	244,041	1,825,688	257,817	15,948,822	501,858	1,075,275	694,867	2,512,198
MACOMB COUNTY CMH SERVICES	10,210,190	146,868	852,865	142,436	11,063,055	289,303	826,780	560,020	2,065,936
MID-STATE HEALTH NETWORK	23,875,283	299,595	3,821,132	411,638	27,696,415	711,233	2,982,751	1,021,146	7,103,423
NORTHCARE NETWORK	4,683,404	22,291	548,929	75,747	5,232,333	98,038	416,650	140,788	1,705,267
NORTHERN MICHIGAN REGIONAL ENTITY	7,422,791	90,443	1,227,562	109,223	8,650,353	199,666	795,072	434,563	3,308,710
OAKLAND COUNTY CMH AUTHORITY	14,821,517	139,881	1,087,984	134,312	15,909,501	274,193	2,205,083	519,428	3,601,534
REGION 10 PIHP	11,639,734	225,294	1,353,670	231,510	12,993,404	456,804	1,136,404	744,282	2,693,679
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,422,042	175,031	1,831,542	188,740	13,253,583	363,770	1,579,206	637,460	3,238,467
TOTAL	\$137,819,385	\$2,306,242	\$19,131,704	\$1,841,643	\$156,951,089	\$4,147,885	\$17,806,148	\$6,145,922	\$35,520,450

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,105	56,001	31,549	645
DETROIT WAYNE MENTAL HEALTH AUTHORITY	136,462	311,795	159,768	1,019
LAKESHORE REGIONAL ENTITY	51,433	137,648	56,912	529
MACOMB COUNTY CMH SERVICES	36,907	87,234	49,133	429
MID-STATE HEALTH NETWORK	81,637	183,560	93,279	1,468
NORTHCARE NETWORK	14,394	30,138	17,495	353
NORTHERN MICHIGAN REGIONAL ENTITY	26,098	55,460	31,761	617
OAKLAND COUNTY CMH AUTHORITY	40,349	81,296	47,597	760
REGION 10 PIHP	38,955	95,587	49,192	598
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	42,134	101,188	45,786	629
TOTAL	491,474	1,139,907	582,472	7,047

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: October 2016

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,662,617	63,363	777,581	69,393	7,440,198	132,756	767,141	272,346	3,623,277
DETROIT WAYNE MENTAL HEALTH AUTHORITY	32,886,092	899,048	5,709,672	219,613	38,595,765	1,118,661	5,868,977	1,063,615	7,630,188
LAKESHORE REGIONAL ENTITY	14,063,880	242,746	1,811,132	255,625	15,875,012	498,372	1,046,129	629,113	2,624,243
MACOMB COUNTY CMH SERVICES	10,159,030	145,600	846,972	139,156	11,006,002	284,756	837,047	515,940	2,320,197
MID-STATE HEALTH NETWORK	23,834,413	299,213	3,771,861	403,999	27,606,274	703,211	2,780,163	747,850	7,541,014
NORTHCARE NETWORK	4,676,446	22,525	543,349	75,551	5,219,796	98,076	366,477	134,062	1,765,163
NORTHERN MICHIGAN REGIONAL ENTITY	7,407,726	90,325	1,208,109	107,692	8,615,836	198,017	792,353	343,251	3,463,001
OAKLAND COUNTY CMH AUTHORITY	14,878,963	140,223	1,081,427	131,967	15,960,389	272,190	2,148,008	369,031	4,011,206
REGION 10 PIHP	11,617,714	224,626	1,344,415	229,007	12,962,129	453,633	1,101,230	785,553	2,980,880
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,457,509	174,985	1,822,565	185,952	13,280,074	360,936	1,356,552	537,671	3,440,790
TOTAL	\$137,644,390	\$2,302,654	\$18,917,084	\$1,817,954	\$156,561,474	\$4,120,608	\$17,064,076	\$5,398,431	\$39,399,959

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,197	55,716	31,244	664
DETROIT WAYNE MENTAL HEALTH AUTHORITY	137,030	308,294	157,517	1,106
LAKESHORE REGIONAL ENTITY	51,533	136,814	56,518	540
MACOMB COUNTY CMH SERVICES	36,854	86,275	48,787	465
MID-STATE HEALTH NETWORK	81,898	182,009	92,366	1,538
NORTHCARE NETWORK	14,434	29,966	17,334	355
NORTHERN MICHIGAN REGIONAL ENTITY	26,146	54,884	31,457	626
OAKLAND COUNTY CMH AUTHORITY	40,596	80,815	47,567	814
REGION 10 PIHP	39,050	94,945	48,771	615
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	42,425	100,704	45,278	644
TOTAL	493,163	1,130,422	576,839	7,367

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: September 2017

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

For (b) and (b)(3) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate + Tax * Age/Gender Factor * Geographic Factor

Service and Population	No Taxes		Use Tax Only		Claims Tax Only	
	State Plan	1915(b)(3)	State Plan	1915(b)(3)	State Plan	1915(b)(3)
TANF Mental Health	\$14.37	\$0.71	\$0.00	\$0.00	\$0.13	\$0.01
DAB Mental Health	\$130.43	\$128.43	\$0.00	\$0.00	\$1.21	\$1.20
TANF Substance Abuse	\$0.92	\$0.53	\$0.00	\$0.00	\$0.01	\$0.00
DAB Substance Abuse	\$2.44	\$1.87	\$0.00	\$0.00	\$0.02	\$0.02

Service and Population	SFY 2017 Age / Gender Factors (State Plan)						SFY 2017 Age / Gender Factors (B3)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF												
Male	1.1548	0.8775	0.6230	0.6757	0.5314	0.0399	1.1499	0.4781	0.4501	0.9126	1.0009	0.0400
Female	0.9281	0.8218	0.9768	1.1614	0.9968	0.0716	0.6314	1.2559	1.4823	1.9542	1.4680	0.0400
Mental Health - DAB												
Male	1.0529	1.2988	1.5284	1.5120	1.2696	0.5324	0.1328	1.3074	2.8094	1.7592	1.3475	0.6414
Female	0.8068	1.1468	1.2458	1.2227	1.0314	0.3266	0.0923	1.0974	2.0470	1.1799	0.8996	0.3452
Substance Abuse - TANF												
Male	0.1619	1.1023	3.8625	2.3806	1.5449	0.0404						
Female	0.0763	1.8899	4.6487	2.7566	1.7994	0.0404						
Substance Abuse - DAB												
Male	0.1221	0.4077	1.4570	1.9956	2.3867	0.3919						
Female	0.1276	0.4605	1.8817	1.5663	1.2462	0.0807						

SFY 2017 Geographic Factors

Region	PIHP	Mental Health		Substance Abuse	
		TANF	DAB	TANF	DAB
Region 1		1.1069	1.2181	1.5000	0.2403
Region 2		1.4317	1.0128	1.3065	0.7158
Region 3		0.7839	0.9731	1.3088	1.1225
Region 4		1.0047	0.9415	1.2989	0.9737
Region 5		1.2895	1.0405	1.4329	0.7926
Region 6		0.7768	1.0155	0.7960	0.5752
Region 7		1.1596	0.8795	0.3475	1.2599
Region 8		0.7495	1.3532	0.9899	0.8605
Region 9		0.4570	0.9641	1.0097	0.9739
Region 10		0.8004	1.0363	1.4083	1.2043

Example 1: Region 1 DAB Male, age 55							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor		CapRate
MH St. Plan	\$130.43	\$0.00	\$1.21	1.2696	1.2181	=	\$203.58
MH (b)(3)	\$128.43	\$0.00	\$1.20	1.3475	1.2181	=	\$212.77
					MH Total	=	\$416.35
Example 2: Region 5 DAB Female, age 42							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor		CapRate
MH St. Plan	\$130.43	\$0.00	\$1.21	1.2227	1.0405	=	\$167.47
MH (b)(3)	\$128.43	\$0.00	\$1.20	1.1799	1.0405	=	\$159.14
					MH Total	=	\$326.62
Example 3: Region 10 TANF Female, age 25							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor		CapRate
SA St. Plan	\$0.92	\$0.00	\$0.01	1.8899	1.4083	=	\$2.48
SA (b)(3)	\$0.53	\$0.00	\$0.00	1.8899	1.4083	=	\$1.41
					SA Total	=	\$3.89

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan
Specialty Services Waiver
Waiver C Capitation Rates
Rates Effective April 1, 2017

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive * Multiplicative Factor

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	<u>No</u> <u>Taxes</u>	<u>Use Tax</u> <u>Amount</u>	<u>Claims</u> <u>Tax Amount</u>
Rate Development Base:	\$2,569.10	\$0.00	\$24.91
<u>Residential Living Arrangement</u>			
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 4,155.21	\$0.00	\$40.29
Specialized Residential Home	\$1,710.32	\$0.00	\$16.59
Private Residence with Family or Foster Family Home	\$836.35	\$0.00	\$8.11
Mt. Pleasant MVA	\$0.00		

Multiplicative Factor - HSW

Region 1	1.0490
Region 2	1.0523
Region 3	0.9910
Region 4	1.0103
Region 5	1.0104
Region 6	0.9857
Region 7	0.9983
Region 8	0.9694
Region 9	0.9694
Region 10	0.9747

Example 1: Region 3, SIP enrollee who lives in Bay Co.						
Base	Use Tax	Claims Tax	RLA	MultiFactor		CapRate
\$2,569.10	\$0.00	\$24.91	\$4,195.50	0.9910	=	\$6,728.40
Example 2: Region 6, enrollee who resides in a Spec Res Facility in Saginaw Co.						
Use Tax Only						
Base	Use Tax	Claims Tax	RLA	MultiFactor		CapRate
\$2,569.10	\$0.00	\$24.91	\$1,726.91	0.9857	=	\$4,259.13
Example 3: Region 6, enrollee who resides in a Foster Family home in Bay Co.						
Use & Claims Tax						
Base	Use Tax	Claims Tax	RLA	MultiFactor		CapRate
\$2,569.10	\$0.00	\$24.91	\$844.46	0.9857	=	\$3,389.30

State of Michigan
Specialty Services Waiver
Healthy Michigan Plan
Rates Effective April 1, 2017

Capitation Rate [a.k.a. "per capita rate paid for the Healthy Michigan Plan eligibility group for each PIHP]" = Base Rate + Tax * Age/Gender Factor * Geographic Factor

	No Tax	Use Tax	Claims Tax
Mental Health	\$27.23	\$0.00	\$0.25
Substance Abuse	\$9.38	\$0.00	\$0.09

SFY 2017 Mental Health Age/Gender Factors

	Male	Female
19 to 25	1.1292	0.6783
26 to 39	1.2092	0.8124
40 to 49	1.2615	1.0554
50 to 64	1.0786	0.8812

SFY 2017 Substance Abuse Age/Gender Factors

	Male	Female
19 to 25	0.6971	0.3921
26 to 39	1.7232	0.9652
40 to 49	1.4985	0.7701
50 to 64	1.2272	0.5444

State Fiscal Year 2017 Geographic Factors

	<u>PIHP</u>	<u>Mental Health</u>	<u>Substance Abuse</u>
Region 1		0.7889	0.7704
Region 2		0.8229	1.3056
Region 3		0.6202	1.1529
Region 4		1.1252	1.3146
Region 5		1.0500	1.0388
Region 6		0.8152	0.7835
Region 7		1.2197	0.6653
Region 8		1.5230	1.0394
Region 9		0.5572	1.0993
Region 10		0.7528	1.4212

Example 1: Region 1 Male, age 45							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
MH	\$27.23	\$0.00	\$0.25	1.2615	0.7889	=	\$27.35
Example 2: Region 5 Female, age 52							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
MH	\$27.23	\$0.00	\$0.25	0.8812	1.0500	=	\$25.43
Example 3: Region 10 Female, age 25							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
SA	\$9.38	\$0.00	\$0.09	0.3921	1.4212	=	\$5.28

State of Michigan
Department of Health and Human Services

Specialty Services Waiver
State Plan (b) & Alternative (b)(3) Services Capitation Rates
Effective January 1, 2017

Statewide
Capitation
Rates

For (b) and (b)(3) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate + Tax * Age/Gender Factor * Geographic Factor

Service and Population	No Taxes		Use Tax Only		Claims Tax Only	
	State Plan	1915(b)(3)	State Plan	1915(b)(3)	State Plan	1915(b)(3)
TANF Mental Health	\$14.42	\$0.71	\$0.00	\$0.00	\$0.13	\$0.01
DAB Mental Health	\$130.63	\$128.20	\$0.00	\$0.00	\$1.22	\$1.20
TANF Substance Abuse	\$0.93	\$0.53	\$0.00	\$0.00	\$0.01	\$0.00
DAB Substance Abuse	\$2.44	\$1.88	\$0.00	\$0.00	\$0.02	\$0.02

Service and Population	SFY 2017 Age / Gender Factors (State Plan)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF						
Male	1.1548	0.8775	0.6230	0.6757	0.5314	0.0200
Female	0.9281	0.8218	0.9768	1.1614	0.9969	0.0716
Mental Health - DAB						
Male	1.0529	1.2988	1.5284	1.5120	1.2696	0.5324
Female	0.8068	1.1468	1.2458	1.2227	1.0314	0.3266
Substance Abuse - TANF						
Male	0.1619	1.1023	3.8625	2.3807	1.5449	0.0404
Female	0.0763	1.8899	4.6487	1.2757	1.7994	0.0404
Substance Abuse - DAB						
Male	0.1221	0.4077	1.4570	1.9955	2.3866	0.3919
Female	0.1276	0.4605	1.8817	1.5662	1.2462	0.0807

Service and Population	SFY 2017 Age / Gender Factors (B3)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF						
Male	1.1500	0.4781	0.4501	0.9126	1.0009	0.0200
Female	0.6314	1.2559	1.4824	1.9542	1.4680	0.0200
Mental Health - DAB						
Male	0.1328	1.3074	2.8094	1.7592	1.3475	0.6414
Female	0.0923	1.0974	2.0470	1.1799	0.8996	0.3452

SFY 2017 Geographic Factors

Region	PIHP	Mental Health		Substance Abuse	
		TANF	DAB	TANF	DAB
Region 1		1.0922	1.2039	1.5357	0.3434
Region 2		1.3235	1.0118	1.2684	0.7212
Region 3		0.7861	0.9678	1.2935	1.0421
Region 4		1.0748	0.9632	1.2008	0.9009
Region 5		1.2470	1.0175	1.3421	0.7660
Region 6		0.8264	1.0129	0.7808	0.0602
Region 7		1.1090	0.8539	0.4078	1.3598
Region 8		0.7946	1.3991	1.0202	0.8323
Region 9		0.5804	1.0483	0.9755	0.9335
Region 10		0.8471	1.0219	1.4045	1.1669

Example 1: Region 1 DAB Male, age 55						
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	CapRate
MH St. Plan	\$130.63	\$0.00	\$1.22	1.2696	1.2039	= \$201.53
MH (b)(3)	\$128.20	\$0.00	\$1.20	1.3475	1.2039	= \$209.92
					MH Total	= \$411.45
Example 2: Region 5 DAB Female, age 42						
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	CapRate
MH St. Plan	\$130.63	\$0.00	\$1.22	1.2227	1.0175	= \$164.03
MH (b)(3)	\$128.20	\$0.00	\$1.20	1.1799	1.0175	= \$155.35
					MH Total	= \$319.39
Example 3: Region 10 TANF Female, age 25						
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	CapRate
SA St. Plan	\$0.93	\$0.00	\$0.01	1.8899	1.4045	= \$2.50
SA (b)(3)	\$0.53	\$0.00	\$0.00	1.8899	1.4045	= \$1.41
					SA Total	= \$3.90

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan
Specialty Services Waiver
Waiver C Capitation Rates
Rates Effective January 1, 2017

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive * Multiplicative Factor

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	<u>No</u> <u>Taxes</u>	<u>Use Tax</u> <u>Amount</u>	<u>Claims</u> <u>Tax Amount</u>
Rate Development Base:	\$2,751.11	\$176.25	\$20.01
Additive Parameter - Residential Living Arrangement			
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 4,449.59	\$285.07	\$32.36
Specialized Residential Home	\$1,831.50	\$117.34	\$13.32
Private Residence with Family or Foster Family Home	\$895.61	\$57.38	\$6.51
Mt. Pleasant MVA		\$0.00	
Multiplicative Parameter - HSW			
Region 1	1.0826		
Region 2	1.0581		
Region 3	1.0439		
Region 4	1.0007		
Region 5	0.9757		
Region 6	1.0029		
Region 7	0.9882		
Region 8	0.9732		
Region 9	0.9760		
Region 10	0.9945		

Example 1: Region 3, SIP enrollee who lives in Bay Co.						
Base	Use Tax	Claims Tax	RLA	MultiFactor		CapRate
\$2,751.11	\$176.25	\$20.01	\$4,767.02	1.0439	=	\$8,053.05
Example 2: Region 6, enrollee who resides in a Spec Res Facility in Saginaw Co.						
Use Tax Only						
Base	Use Tax	Claims Tax	RLA	MultiFactor		CapRate
\$2,751.11	\$176.25	\$20.01	\$1,962.16	1.0029	=	\$4,923.77
Example 3: Region 6, enrollee who resides in a Foster Family home in Bay Co.						
Use & Claims Tax						
Base	Use Tax	Claims Tax	RLA	MultiFactor		CapRate
\$2,751.11	\$176.25	\$20.01	\$959.50	1.0029	=	\$3,918.20

State of Michigan
Specialty Services Waiver
Healthy Michigan Plan
Rates Effective January 1, 2017

Capitation Rate [a.k.a. "per capita rate paid for the Healthy Michigan Plan eligibility group for each PIHP]" = Base Rate + Tax * Age/Gender Factor * Geographic Factor

	No Tax	Use Tax	Claims Tax
Mental Health	\$27.23	\$0.00	\$0.25
Substance Abuse	\$9.38	\$0.00	\$0.09

SFY 2017 Mental Health Age/Gender Factors

	Male	Female
19 to 25	1.1292	0.6783
26 to 39	1.2092	0.8124
40 to 49	1.2615	1.0554
50 to 64	1.0786	0.8812

SFY 2017 Substance Abuse Age/Gender Factors

	Male	Female
19 to 25	0.6971	0.3921
26 to 39	1.7232	0.9652
40 to 49	1.4985	0.7701
50 to 64	1.2272	0.5444

State Fiscal Year 2017 Geographic Factors

	PIHP	Mental Health	Substance Abuse
Region 1		0.7889	0.7704
Region 2		0.8229	1.3056
Region 3		0.6202	1.1529
Region 4		1.1252	1.3146
Region 5		1.0500	1.0388
Region 6		0.8152	0.7835
Region 7		1.2197	0.6653
Region 8		1.5230	1.0394
Region 9		0.5572	1.0993
Region 10		0.7528	1.4212

Example 1: Region 1 Male, age 45							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
MH	\$27.23	\$0.00	\$0.25	1.2615	0.7889	=	\$27.35
Example 2: Region 5 Female, age 52							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
MH	\$27.23	\$0.00	\$0.25	0.8812	1.0500	=	\$25.43
Example 3: Region 10 Female, age 25							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
SA	\$9.38	\$0.00	\$0.09	0.3921	1.4212	=	\$5.28

For (b) and (b)(3) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate + Tax * Age/Gender Factor * Geographic Factor

Service and Population	No Taxes		Use Tax Only		Claims Tax Only	
	State Plan	1915(b)(3)	State Plan	1915(b)(3)	State Plan	1915(b)(3)
TANF Mental Health	\$14.42	\$0.71	\$0.92	\$0.04	\$0.09	\$0.00
DAB Mental Health	\$130.63	\$128.20	\$8.37	\$8.21	\$0.91	\$0.89
TANF Substance Abuse	\$0.93	\$0.53	\$0.06	\$0.03	\$0.01	\$0.00
DAB Substance Abuse	\$2.44	\$1.88	\$0.16	\$0.12	\$0.02	\$0.01

Service and Population	SFY 2017 Age / Gender Factors (State Plan)						SFY 2017 Age / Gender Factors (B3)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF												
Male	1.1548	0.8775	0.6230	0.6757	0.5314	0.0200	1.1500	0.4781	0.4501	0.9126	1.0009	0.0200
Female	0.9281	0.8218	0.9768	1.1614	0.9969	0.0716	0.6314	1.2559	1.4824	1.9542	1.4680	0.0200
Mental Health - DAB												
Male	1.0529	1.2988	1.5284	1.5120	1.2696	0.5324	0.1328	1.3074	2.8094	1.7592	1.3475	0.6414
Female	0.8068	1.1468	1.2458	1.2227	1.0314	0.3266	0.0923	1.0974	2.0470	1.1799	0.8996	0.3452
Substance Abuse - TANF												
Male	0.1619	1.1023	3.8625	2.3807	1.5449	0.0200						
Female	0.0763	1.0974	2.0470	1.1799	0.8996	0.3452						
Substance Abuse - DAB												
Male	0.1221	0.4077	1.4570	1.9955	2.3866	0.3919						
Female	0.1276	0.4605	1.8817	1.5662	1.2462	0.0807						

SFY 2017 Geographic Factors

Region	PIHP	Mental Health		Substance Abuse	
		TANF	DAB	TANF	DAB
Region 1		1.0927	1.2066	1.5519	0.3412
Region 2		1.3241	1.0140	1.2817	0.7166
Region 3		0.7865	0.9700	1.3071	1.0355
Region 4		1.0753	0.9653	1.2135	0.8951
Region 5		1.2476	1.0197	1.3562	0.7611
Region 6		0.8268	1.0151	0.7891	0.5981
Region 7		1.1095	0.8558	0.4121	1.3511
Region 8		0.7950	1.4022	1.0310	0.8269
Region 9		0.5808	1.0507	0.9858	0.9275
Region 10		0.8476	1.0242	1.4193	1.1594

Example 1: Region 1 DAB Male, age 55							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor		CapRate
MH St. Plan	\$130.63	\$8.37	\$0.91	1.2696	1.2066	=	\$214.33
MH (b)(3)	\$128.20	\$8.21	\$0.89	1.3475	1.2066	=	\$223.24
					MH Total	=	\$437.56
Example 2: Region 5 DAB Female, age 42							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor		CapRate
MH St. Plan	\$130.63	\$8.37	\$0.91	1.2227	1.0197	=	\$174.44
MH (b)(3)	\$128.20	\$8.21	\$0.89	1.1799	1.0197	=	\$165.19
					MH Total	=	\$339.63
Example 3: Region 10 TANF Female, age 25							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor		CapRate
SA St. Plan	\$0.93	\$0.06	\$0.01	1.0974	1.4193	=	\$1.56
SA (b)(3)	\$0.53	\$0.03	\$0.00	1.0974	1.4193	=	\$0.87
					SA Total	=	\$2.43

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan
Specialty Services Waiver
Waiver C Capitation Rates
Rates Effective October 1, 2016

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive * Multiplicative Factor

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	<u>No</u> <u>Taxes</u>	<u>Use Tax</u> <u>Amount</u>	<u>Claims</u> <u>Tax Amount</u>
Rate Development Base:	\$2,544.01	\$162.98	\$18.51
Additive Parameter - Residential Living Arrangement			
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 4,114.65	\$263.61	\$29.92
Specialized Residential Home	\$1,693.64	\$108.50	\$12.32
Private Residence with Family or Foster Family Home	\$828.19	\$53.06	\$6.02
Mt. Pleasant MVA		\$0.00	
Multiplicative Parameter - HSW			
Region 1	1.0826		
Region 2	1.0581		
Region 3	1.0439		
Region 4	1.0007		
Region 5	0.9757		
Region 6	1.0029		
Region 7	0.9882		
Region 8	0.9732		
Region 9	0.9760		
Region 10	0.9945		

Example 1: Region 3, SIP enrollee who lives in Bay Co.						
Base	Use Tax	Claims Tax	RLA	MultiFactor		CapRate
\$2,544.01	\$162.98	\$18.51	\$4,408.18	1.0439	=	\$7,446.85
Example 2: Region 6, enrollee who resides in a Spec Res Facility in Saginaw Co.						
Use Tax Only						
Base	Use Tax	Claims Tax	RLA	MultiFactor		CapRate
\$2,544.01	\$162.98	\$18.51	\$1,814.46	1.0029	=	\$4,553.13
Example 3: Region 6, enrollee who resides in a Foster Family home in Bay Co.						
Use & Claims Tax						
Base	Use Tax	Claims Tax	RLA	MultiFactor		CapRate
\$2,544.01	\$162.98	\$18.51	\$887.27	1.0029	=	\$3,623.25

State of Michigan
Specialty Services Waiver
Healthy Michigan Plan
Rates Effective October 1, 2016

Capitation Rate [a.k.a. "per capita rate paid for the Healthy Michigan Plan eligibility group for each PIHP]" = Base Rate + Tax * Age/Gender Factor * Geographic Factor

	No Tax	Use Tax	Claims Tax
Mental Health	\$27.23	\$1.75	\$0.19
Substance Abuse	\$9.38	\$0.60	\$0.07

SFY 2017 Mental Health Age/Gender Factors

	Male	Female
19 to 25	1.1292	0.6783
26 to 39	1.2092	0.8124
40 to 49	1.2615	1.0554
50 to 64	1.0786	0.8812

SFY 2017 Substance Abuse Age/Gender Factors

	Male	Female
19 to 25	0.6971	0.3921
26 to 39	1.7232	0.9652
40 to 49	1.4985	0.7701
50 to 64	1.2272	0.5444

State Fiscal Year 2017 Geographic Factors

	PIHP	Mental Health	Substance Abuse
Region 1		0.7889	0.7704
Region 2		0.8229	1.3056
Region 3		0.6202	1.1529
Region 4		1.1252	1.3146
Region 5		1.0500	1.0388
Region 6		0.8152	0.7835
Region 7		1.2197	0.6653
Region 8		1.5230	1.0394
Region 9		0.5572	1.0993
Region 10		0.7528	1.4212

Example 1: Region 1 Male, age 45							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
MH	\$27.23	\$1.75	\$0.19	1.2615	0.7889	=	\$29.03
Example 2: Region 5 Female, age 52							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
MH	\$27.23	\$1.75	\$0.19	0.8812	1.0500	=	\$26.99
Example 3: Region 10 Female, age 25							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
SA	\$9.38	\$0.60	\$0.07	0.3921	1.4212	=	\$5.60

PIHPs & AFFILIATES (Effective 1-1-2014)

REGION	Region 1	Region 2	Region 3	Region 4	Region 5
PIHP	NORTHCARE NETWORK	NORTHERN MI REGIONAL ENTITY	LAKE SHORE REGIONAL ENTITY	SOUTHWEST MI BEHAVIORAL HEALTH	MID-STATE HEALTH NETWORK
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	AuSable CMH (Oscoda, Ogemaw, Iosco) Manistee-Benzie CMH (Manistee, Benzie) North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle)	Allegan CMH Muskegon CMH Network 180 (Kent) Ottawa CMH West MI CMH (Lake, Mason, Oceana)	Barry CMH Berrien CMH Kalamazoo CMH Pines CMH (Branch) St. Joseph CMH Summit Pointe CMH (Calhoun) Van Buren CMH Woodlands CMH (Cass)	Bay-Arenac CMH (Bay, Arenac) CMH for Central MI (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola) CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Huron CMH Ionia CMH LifeWays CMH (Jackson, Hillsdale) Montcalm CMH Newaygo CMH Saginaw CMH Shiawassee CMH Tuscola CMH
REGION	Region 6	Region 7	Region 8	Region 9	Region 10
PIHP	CMH PARTNERSHIP OF SOUTHEAST MI	DETROIT WAYNE MENTAL HEALTH AUTHORITY	OAKLAND CO CMH AUTHORITY	MACOMB CO CMH SERVICES	REGION 10 PIHP
Affiliated CMHSPs and/or Counties	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	Detroit-Wayne CMH (Wayne)	Oakland CMH	Macomb CMH	Genesee CMH Lapeer CMH Sanilac CMH St. Clair CMH