

LIHEAP Spending Plan

(FY2020 Appropriation Act - Public Act 67 of 2019)

Two weeks after spend plan is approved 2020

Sec. 655. Within 14 days after the spending plan for low-income home energy assistance program is approved by the state budget office, the department shall provide the spending plan, including itemized projected expenditures, to the chairpersons of the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.



**Michigan Low Income Home Energy Assistance (LIHEAP)
 FY2020 Spending Plan
 (FY2020 Appropriation Bill - Public Act 67 of 2019)**

Projected LIHEAP Funding	FY20 DHHS Spending Plan
LIHEAP Original/Regular Block Grant Funding	\$ 161,962,044
LIHEAP Carry Forward from Prior Year	\$ 14,585,349
Total Funding Available	\$ 176,547,393
Projected Expenditures	
Administration - Home Heating Credit ¹	\$ 2,430,000
Home Heating Credit	\$ 60,000,000
Heat and Eat Program	\$ 1,750,000
Weatherization	\$ 5,520,000
Weatherization Admin ¹	\$ 480,000
SER Crisis Assistance	\$ 86,806,189
Flint Water Heater Replacement	\$ 275,000
Flint Water Heater Replacement Admin ¹	\$ 31,000
ICF Contract (Admin) ^{1,2}	\$ 125,000
Assurance 16 (5%)	\$ 6,000,000
Total Spending Plan for the LIHEAP 52050 Account	\$ 163,417,189
MDHHS Administrative Expenses¹	\$ 13,130,204
Total Projected LIHEAP Plus Administration	\$ 176,547,393

¹ Amount available for LIHEAP administrative costs is 10% of the original LIHEAP block grant. Administrative costs are split between the Department of Treasury, Community Action Agencies, and MDHHS.

² This is a contract with a consulting firm that is facilitating a workgroup to develop metrics for the Michigan Energy Assistance Program.