

# Michigan Low Income Home Energy Assistance (LIHEAP) Spending Plan

(FY2016 Appropriation Bill - Public Act 84 of 2015)

## 14 Days after Spend Plan is approved by SBO

**Sec. 655.** *Within 14 days after the spending plan for low-income home energy assistance program is approved by the state budget office, the department shall provide the spending plan, including itemized projected expenditures, to the chairpersons of the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices.*



Michigan Department of  
Health & Human Services

RICK SNYDER, GOVERNOR  
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**Michigan Low Income Home Energy Assistance (LIHEAP)**  
**FY2016 Spending Plan**  
(FY2016 Appropriation Bill - Public Act 84 of 2015)

<b>Projected LIHEAP Funding</b>	
LIHEAP Original/Regular Block Grant Funding (estimate)	\$ 156,221,127
LIHEAP Carry Forward from Prior Year	\$ 6,320,123
<b>Total Funding Available</b>	<b>\$ 162,541,250</b>
<b>Projected Expenditures</b>	
Administration - Home Heating Credit <sup>1</sup>	\$ 2,430,000
Home Heating Credit	\$ 50,266,300
Michigan Energy Assistance Program	\$ 40,000,000
Weatherization	\$ 6,677,535
Weatherization Admin - 5% of funding <sup>1</sup>	\$ 333,877
Crisis Assistance (CAPS \$850)	\$ 49,975,302
<b>Total Spending Plan for the LIHEAP 32560 Account</b>	<b>\$ 149,683,014</b>
<b>MDHHS Administrative Expenses<sup>1</sup></b>	<b>\$ 12,858,236</b>
<b>Total Projected LIHEAP Plus Administration</b>	<b>\$ 162,541,250</b>

<sup>1</sup> Amount available for LIHEAP administrative costs is 10% of the original LIHEAP block grant or 16,127,240. Administrative costs are split between the Department of Treasury, Community Action Agencies, and MDHHS.