

Michigan Low Income Home Energy Assistance (LIHEAP) Spending Plan

(FY2016 Appropriation Bill - Public Act 84 of 2015)

14 Days after Spend Plan is approved by SBO

Sec. 655. *Within 14 days after the spending plan for low-income home energy assistance program is approved by the state budget office, the department shall provide the spending plan, including itemized projected expenditures, to the chairpersons of the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices.*

The FY16 Revised LIHEAP Spending Plan, approved by the State Budget Office on April 5, 2016 is attached.



Michigan Department of
Health & Human Services

RICK SNYDER, GOVERNOR
NICK LYON, DIRECTOR

Michigan Low Income Home Energy Assistance (LIHEAP)

FY2016 Spending Plan

(FY2016 Appropriation Bill - Public Act 84 of 2015)

Projected LIHEAP Funding	FY16 Initial Spending Plan	FY16 Revised Spending Plan
LIHEAP Original/Regular Block Grant Funding (estimate)	\$ 156,221,127	\$ 156,221,127
LIHEAP Carry Forward from Prior Year	\$ 6,320,123	\$ 6,320,123
Total Funding Available	\$ 162,541,250	\$ 162,541,250
Projected Expenditures		
Administration - Home Heating Credit ¹	\$ 2,430,000	\$ 2,430,000
Home Heating Credit	\$ 50,266,300	\$ 50,266,300
Michigan Energy Assistance Program	\$ 40,000,000	\$ 43,000,000
Weatherization	\$ 6,677,535	\$ 6,677,535
Weatherization Admin - 5% of funding ¹	\$ 333,877	\$ 333,877
Crisis Assistance (CAPS \$850)	\$ 49,975,302	\$ 46,975,302
Total Spending Plan for the LIHEAP 32560 Account	\$ 149,683,014	\$ 149,683,014
MDHHS Administrative Expenses¹	\$ 12,858,236	\$ 12,858,236
Total Projected LIHEAP Plus Administration	\$ 162,541,250	\$ 162,541,250

¹ Amount available for LIHEAP administrative costs is 10% of the original LIHEAP block grant. Administrative costs are split between the Department of Treasury, Community Action Agencies, and MDHHS.