

Juvenile Justice Youth Served

(FY 2017 Appropriation Act - Public Act 268 of 2016)

March 1, 2017

Sec. 505. By March 1 of the current fiscal year, the department and Wayne County shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget office a report for youth served in the previous fiscal year and in the first quarter of the current fiscal year outlining the number of youth served within each juvenile justice system, the type of setting for each youth, performance outcomes, and financial costs or savings.



Michigan Department of
Health & Human Services

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This report is representative of data for youth referred or committed to MDHHS for care and supervision with the exception of those youth supervised by the County of Wayne. Data regarding youth served by the County of Wayne is available directly from the Wayne County Department of Children and Family Services.

During FY 2016, and the first quarter of FY 2017, the State of Michigan operated two secure juvenile justice residential treatment facilities:

- Shawono Center in Grayling.
- Bay Pines Center in Escanaba.

One-hundred-seventy (170) youth were served at these facilities in FY 2016. This number includes both residential treatment and detention.

Ninety-eight (98) youth were served at these facilities in the first quarter of FY 2017. This number includes both residential treatment and detention.

Performance outcomes for public facilities are on pages three-four.

Financial costs for public facilities are on page five, Charts A and B.

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Performance Outcomes

The Juvenile Justice Programs (JJP) office established performance outcomes and measures for public juvenile justice residential programs. The JJP office continually works to further develop and refine performance outcomes and measures to ensure usability and consistency of data reporting.

Outcome #1

Youth in public juvenile justice residential treatment facilities will be safe.

Measure

One-hundred percent of youth placed in public facilities shall not be a victim of substantiated child abuse and/or neglect that occurred during residential placement. Substantiated means a Children's Protective Services investigation resulting in the perpetrator being listed on the Central Registry.

- Target **achieved** for public facilities in FY 2016 and the first quarter of FY 2017.
 - One-hundred percent of youth placed in public facilities were not victims of substantiated child abuse and/or neglect resulting in the perpetrator being listed on the Central Registry.

Outcome #2

Youth in public juvenile justice residential treatment facilities will remain in residential placement only as long as necessary to achieve treatment goals.

Measure

Eighty-five percent of youth placed in public facilities who completed their treatment program will be released to a less secure setting.

- Target **achieved** for public facilities in FY 2016 and the first quarter of FY 2017.
 - Ninety-five percent of youth placed in public facilities for residential treatment were released to a less secure setting. Of those youth:
 - Thirty-six percent stepped down to a non-secure private child caring institution.
 - Sixty-four percent stepped down to a community-based placement.

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Outcome #3

Youth in public juvenile justice residential treatment facilities will show improvement in both emotional stability and social relations.

Measure

Eighty percent of youth placed in public facilities who completed their treatment program will demonstrate increased scores in emotional stability and social relations as measured by strength and needs assessments.

- Target **not achieved** in FY 2016 and the first quarter of FY 2017.
 - Fifty-nine percent of youth showed improvement in social relations. An additional twenty percent of youth remained stable in social relations scores.
 - Seventy-six percent of youth showed improvement in emotional stability. An additional ten percent of youth remained stable in emotional stability scores.

Outcome #4

Youth in public juvenile justice residential treatment facilities will not escape or be Absent Without Legal Permission (AWOLP).

Measure

One-hundred percent of youth placed in public facilities shall not escape. No more than ten percent of youth in public facilities will be AWOLP.

- Target **achieved** in FY 2016 and the first quarter of FY 2017.
 - Zero percent of youth escaped.
 - Zero percent of youth were AWOLP.

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Chart A
Fiscal Year 2016 (10/01/2015 – 09/30/2016)
Actual Facility Cost and Youth Per Diem

Public Facility	Security Level and Gender	Treatment Programs	Number of Youth Served	Per Diem Costs	Chargeback Rate (Non-Title IVE)	FY 2016 Total Facility Cost
Shawono Center	Secure Male	General, Substance Abuse, Sex Offender, Short-Term Assessment	56	\$305.66* \$304.16**	\$152.83* \$152.08**	\$4,786,012
Bay Pines Center	Secure Male and Female	General (M & F), Substance Abuse (F)	114	\$293.74* \$293.47**	\$146.87* \$146.74**	\$4,561,912

*Per Diem/Chargeback Costs from 10/01/2015 through 12/31/2015.

**Per Diem/Chargeback Costs from 01/01/2016 through 12/31/2016.

Chart B
Fiscal Year 2017, First Quarter (10/01/2016 – 12/31/2016)
Actual Facility Cost and Youth Per Diem

Public Facility	Security Level and Gender	Treatment Programs	Number of Youth Served	Per Diem Costs	Chargeback Rate (Non-Title IVE)	FY 2017 First Quarter Total Facility Cost
Shawono Center	Secure Male	General, Substance Abuse, Sex Offender, Short-Term Assessment	46	\$304.16	\$152.08	\$1,105,862
Bay Pines Center	Secure Male and Female	General (M & F), Substance Abuse (F)	52	\$293.47	\$146.74	\$1,044,897