

# Juvenile Justice Youth Served

(FY2016 Appropriation Act - Public Act 84 of 2015)

**March 1, 2016**

**Sec. 505.** *By March 1 of the current fiscal year, the department and Wayne County shall provide to the senate and house appropriations committees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget office a report for youth served in the previous fiscal year and in the first quarter of the current fiscal year outlining the number of youth served within each juvenile justice system, the type of setting for each youth, performance outcomes, and financial costs or savings.*



Michigan Department of  
Health & Human Services

RICK SNYDER, GOVERNOR  
NICK LYON, DIRECTOR

## **Juvenile Justice Youth Served**

The attached report provides information on youth referred or committed to MDHHS for care and supervision with the exception of those youth supervised by the County of Wayne. Data regarding youth served by the County of Wayne is available directly from the Wayne County Department of Children and Family Services.

## Juvenile Justice Youth Served

Please note that this report is representative of data for youth referred or committed to MDHHS for care and supervision with the exception of those youth supervised by the County of Wayne. Data regarding youth served by the County of Wayne is available directly from the Wayne County Department of Children and Family Services.

The data reporting element in MiSACWIS (Michigan Statewide Automated Child Welfare Information System) is still being developed for the first quarter of FY 2016. The following data is reflective of FY 2015.

During FY 2015, the State of Michigan operated three secure juvenile justice residential treatment facilities:

- W. J. Maxey Boys Training School in Whitmore Lake
- Shawono Center in Grayling
- Bay Pines Center in Escanaba

**Three-hundred-fifty-four (354)** youth were served at these facilities in FY 2015. This number includes both residential treatment and detention. The department continued providing detention beds at Bay Pines Center and Shawono Center in FY 2015.

Performance outcomes for public facilities are on pages two-three.

Financial costs for public facilities are on page four, Chart A.

## Performance Outcomes

The Juvenile Justice Program (JJP) office established performance outcomes and measures for public juvenile justice residential programs. The JJP office continually works to further develop and refine performance outcomes and measures to ensure usability and consistency of data reporting.

### Outcome #1

Youth in public juvenile justice residential treatment facilities will be safe.

#### **Measure**

One-hundred percent (100%) of youth placed in public facilities shall not be a victim of substantiated child abuse and/or neglect that occurred during residential placement. Substantiated means a Children's Protective Services investigation resulting in the perpetrator being listed on the Central Registry.

- Target **achieved** for public facilities in FY 2015.
  - One-hundred percent of youth placed in public facilities were not victims of substantiated child abuse and/or neglect resulting in the perpetrator being listed on the Central Registry.

### Outcome #2

Youth in public juvenile justice residential treatment facilities will remain in residential placement only as long as necessary to achieve treatment goals.

#### **Measure**

Eighty-five percent of youth placed in public facilities who completed their treatment program will be released to a less secure setting.

- Target **achieved** for public facilities in FY 2015.
  - Eighty-nine percent<sup>1</sup> of youth placed in public facilities for residential treatment were released to a less secure setting. Of those youth:
    1. Twenty-six percent stepped down to a non-secure private child caring institution.
    2. Seventy-four percent<sup>2</sup> stepped down to a community-based placement.

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<sup>1</sup> The data set for Outcome 2 does not include youth released from W.J. Maxey in accordance with Act, PA 84 of 2015, Article X, 709(1) or youth placed for detention services at Shawono or Bay Pines Center.

<sup>2</sup> For purposes of this measure, community-based placement includes adult foster care; adult transitional facility; community justice center; parent's home; private foster home; relative's home or semi-independent living.

### **Outcome #3**

Youth in public juvenile justice residential treatment facilities will show improvement in both emotional stability and social relations.

#### **Measure**

Eighty percent of youth placed in public facilities who completed their treatment program will demonstrate increased scores in emotional stability and social relations as measured by strength and needs assessments.

- Target **not achieved** in FY 2015.
  - Fifty-two percent<sup>3</sup> of youth showed improvement in social relations.
  - Sixty-three percent<sup>4</sup> of youth showed improvement in emotional stability.

### **Outcome #4**

Youth in public juvenile justice residential treatment facilities will not escape or be Absent Without Legal Permission (AWOLP).

#### **Measure**

One-hundred percent of youth placed in public facilities shall not escape. No more than ten percent of youth in public facilities will be AWOLP.

- Target **achieved** in FY 2015.
  - Zero percent of youth escaped.
  - 0.3 percent of youth were AWOLP.

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<sup>3</sup> The data set for Outcome 3 does not include youth released from W.J. Maxey in accordance with Act, PA 84 of 2015, Article X, 709(1) or youth placed for detention services at Shawono or Bay Pines Center.

<sup>4</sup> Ibid.

**Chart A**  
**Fiscal Year 2015 (10/01/2014 – 09/30/2015)**  
**Actual Facility Cost and Youth Per Diem**

<b>Public Facility</b>	<b>Security Level/ Gender</b>	<b>Treatment Programs</b>	<b>Number Youth Served</b>	<b>Per Diem Costs</b>	<b>Chargeback Rate (Non-Title IVE)</b>	<b>Fiscal Year 2015 Total Facility Cost</b>
W. J. Maxey Boys Training School	Secure Male	Sex Offender, Mental Health, Chronic Offender, Short-Term Assessment	58	\$522.57* \$511.41**	\$261.28* \$255.70**	\$8,768,594
Shawono Center	Secure Male	General, Substance Abuse, Sex Offender, Short-Term Assessment	117	\$293.78* \$305.66**	\$146.89* \$152.83**	\$4,822,822
Bay Pines Center	Secure Male & Female	General (M & F), Substance Abuse (F),	179	\$281.56* \$293.74**	\$140.78* \$146.87**	\$4,685,084

\*Per Diem / Charge Back Costs from 10/01/2014 through 12/31/2015. \*\*Per Diem / Charge Back Costs from 01/01/2014 through 12/31/2014.

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<sup>i</sup> Primary data source for Outcomes 2 and 3: Juvenile Justice Online Technology.