

# Number of FTE's in Pay Status Report 1

(FY2020 Appropriation Act - Public Act 67 of 2019)

March 1, 2020

***Sec. 297. On a semiannual basis, the department shall report on the number of FTEs in pay status by type of staff. The report shall include a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.***



MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 2019 PUBLIC ACT 67 SECTION 297 REPORT # 1  
 DATA AS OF JANUARY 25, 2020

Program Offices & Central Administration	FY20 Report # 1
Aging & Adult Services Agency	28.0
Behavioral Health & Developmental Disabilities Administration	114.0
Bureau of Community Services	50.0
Bureau of Organizational Services	47.0
Caro Center	400.0
Center for Forensic Psychiatry	558.6
Children's Services Agency	360.0
Compliance Office	7.0
Director and Administration	30.0
Economic Stability Administration	849.0
External Affairs & Communications Administration	16.0
Financial Operations Administration	406.0
Hawthorn Center	241.0
Kalamazoo Psychiatric Hospital	454.0
Legal Affairs Administration	39.0
Legislative, Appropriations and Constituent Services	7.0
Local Office Staff**	8,993.0
Medical Services Administration	407.0
Office of Child Support	182.0
Office of Inspector General	156.0
Office of Recipient Rights	20.0
Policy and Planning Administration	38.0
Public Health Administration	541.0
Strategic Integration Administration	41.0
Walter Reuther Psychiatric Hospital	385.0
<b>Total</b>	<b>14,369.6</b>

\*\* Details attached.

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Local Office Staff Detail	FTE Total Report # 1 FY20
Family Independence Specialists	446.0
Eligibility Specialists	2,659.0
PATH Coordinators	32.0
Adult Services Workers	514.0
Juvenile Justice Workers	30.5
<i>Family &amp; Children Services Workers</i>	
Children's Protective Services Workers (includes Centralized Intake)	1,775.0
Direct Care Workers	847.5
Title IV-E Workers	71.0
Permanency Resource Coordinators	27.0
Peer Coaches	46.0
Health Liaisons	32.0
Education Planners	13.0
<i>Other Workers</i>	
Community Resource Coordinators	52.0
Indian Outreach Workers	11.0
Donated Funds Positions	180.0
Child Protection/Community Partners	5.0
Migrant Services Program	73.0
<i>Administrative Support Positions</i>	
Administrative Support Workers	889.0
<i>First Line Supervisors</i>	
Child Welfare First Line Supervisors	558.0
Non- Child Welfare First Line Supervisors	390.0
<i>Second Line Supervisors</i>	
Child Welfare Second Line/Program Technical	100.0
Non- Child Welfare Second Line/Program Technical	60.0
County District Managers	27.0
<i>Field Management &amp; Administration</i>	
Business Service Center Administration	105.0
County Directors	45.0
Other (United Auto Workers)	5.0
<b>Total</b>	<b>8,993.0</b>

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Approp	Appropriation Name	Appropriated FTEs	Onboard FTEs Report # 1 FY20	Difference
10010	Director and Other Unclassified	6.0	4.0	2.0
11510	Departmental Administration and Management	601.6	550.0	51.6
30200	Administrative Support Workers	221.0	221.0	-
30300	Adoption Support Services	10.0	10.0	-
30430	Adult Services Field Staff	520.0	514.0	6.0
30450	Field Policy and Administration	66.0	69.0	(3.0)
30750	AIDS Prevention, Testing, and Care Programs	37.7	39.0	(1.3)
31950	Bay Pines Center	47.0	35.0	12.0
32050	Behavioral Health Program Administration	86.0	89.0	(3.0)
32100	Bequests for Care and Services	2.8	0.5	2.3
32300	Bioterrorism Preparedness	53.0	48.0	5.0
32700	Bureau of Community Services and Outreach	20.0	19.0	1.0
33200	Cancer Prevention and Control Program	16.0	18.0	(2.0)
33450	Caro Regional Mental Health Center	542.3	403.0	139.3
33650	Center for Forensic Psychiatry	608.1	561.6	46.5
33900	Certification of Need Program Administration	11.8	10.0	1.8
34000	Child Abuse and Neglect-Children's Justice Act	1.0	-	1.0
34050	Child Advocacy Centers	0.5	-	0.5
34360	Child Support Enforcement Operations	179.7	177.0	2.7
35410	Child Welfare Field Staff - Non Caseload Compliance	353.0	375.0	(22.0)
35430	Child Welfare Institute	51.0	52.0	(1.0)
35470	Child Welfare Licensing	59.0	50.0	9.0
35554	Children's Protective Services - Caseload Staff	1,615.0	1,608.0	7.0
35557	Children's Protective Services Supervisors	387.0	386.0	1.0
35600	Children's Services Administration	188.2	146.0	42.2
35650	Children's Special Health Care Services Administration	44.0	38.5	5.5
35701	Children's Trust Fund Administration	12.0	6.0	6.0
35800	Chronic Disease Control and Health Promotion Administration	23.4	17.0	6.4
36700	Committee on Juvenile Justice Administration	2.5	1.0	1.5
37140	Community Services and Outreach Administration	12.0	11.0	1.0
37200	Community Support Services	3.0	3.0	-
39200	Demonstration Projects	7.0	-	7.0
39250A	Dental Programs	3.8	2.0	1.8
39500A	Developmental Disabilities Council and Projects	10.0	8.0	2.0
39550	Diabetes and Kidney Program	8.0	6.0	2.0
39650	Disability Determination Operations	571.3	511.0	60.3
40150	Domestic Violence Prevention and Treatment	15.6	8.0	7.6
40200	Donated Funds Positions	238.0	180.0	58.0
40600	Education Planners	15.0	13.0	2.0
41500	Emergency Medical Services Program	23.0	16.0	7.0
42250	Epidemiology Administration	86.1	58.0	28.1
42850	Family Preservation Programs	15.0	5.0	10.0
42860	Family Preservation & Prevention Services Administration	9.0	6.0	3.0
43000	Family, Maternal, and Child Health Administration	55.0	40.5	14.5
43750	Federal Mental Health Block Grants	4.0	5.0	(1.0)
44050	Public Assistance Field Staff	4,516.5	4,425.0	91.5
45270	Foster Care Services - Caseload Staff	966.0	915.0	51.0
45272	Foster Care Services Supervisors	227.0	179.0	48.0
45500	Gambling Addiction	1.0	1.0	-
45950	Crime Victim Grants Administration Services	17.0	12.0	5.0
46750	Hawthorn Center	276.0	244.0	32.0
47350	Health Policy Administration	33.9	26.0	7.9
47500	Healthy Homes Program	12.0	13.0	(1.0)
47610	Healthy Michigan Plan Administration	36.0	69.3	(33.3)
T48290	Hospital Behavioral Health Pilot Program	10.0	-	10.0
48700A	Immunization Program	15.8	11.0	4.8
49250	Office of Inspector General	207.0	155.0	52.0
50500	Juvenile Justice Administration and Maintenance	21.0	18.0	3.0

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50550	Kalamazoo Psychiatric Hospital	548.8	457.0	91.8
50650	Laboratory Services	102.0	94.0	8.0
51800	Local Health Services	3.3	1.0	2.3
53000	Medical Services Administration	370.0	342.8	27.3
53750	Michigan Energy Assistance Program	1.0	-	1.0
54850	Minority Health Grants and Contracts	3.0	3.0	-
55900	Newborn Screening Follow-up and Treatment Services	10.5	10.0	0.5
56250	Nurse Education and Research Program	3.0	3.0	-
56300	Nursing Home PAS/ARR-OBRA	7.0	5.0	2.0
56410	Nutrition Education	2.0	2.0	-
56780	Office of Recipient Rights	21.0	20.0	1.0
56850	Aging and Adult Services Administration	47.0	28.0	19.0
57930	Pathways to Potential	231.0	236.0	(5.0)
58200	Peer Coaches	45.5	46.0	(0.5)
58250	Performance Based Funding Implementation	3.0	2.0	1.0
58350	Permanency Resource Managers	28.0	27.0	1.0
58520	PFAS and Environmental Contamination Response	48.0	20.0	28.0
58900	Prenatal Care Outreach and Service Delivery Support	14.0	11.0	3.0
58950	Primary Care Services	2.0	3.0	(1.0)
60400	Public Health Administration	9.0	8.5	0.5
61400	Rape Prevention & Services	0.5	-	0.5
61800	Refugee Assistance Programs	2.0	2.0	-
62300	Retirement Disability Determination	4.1	8.0	(3.9)
62800	Rural Health Services	1.0	-	1.0
63600	Second Line Supervisors & Technical Staff	54.0	54.0	-
64150	Sexually Transmitted Disease Control Program	20.0	20.0	-
64200	Shawono Center	47.0	43.0	4.0
64400	Smoking Prevention Program	15.0	8.0	7.0
65700	State Disbursement Unit	6.0	5.0	1.0
67040A	Technology Supporting Integrated Service	43.0	-	43.0
67400	Title IVE Compliance and Accountability Office	4.0	3.0	1.0
67570	Training and Program Support	20.0	15.0	5.0
68850	Violence Prevention	4.9	4.0	0.9
68950A	Vital Records	81.4	62.0	19.4
69250	Walter P. Reuther Psychiatric Hospital	405.4	388.0	17.4
70000	Women, Infants, and Children Program Administration and Special Projects	45.0	41.0	4.0
70100	Youth in Transition	4.5	4.0	0.5
35500A	Childhood Lead Program	4.5	3.0	1.5
TW4026018	Drinking Water Declaration of Emergency	-	1.0	(1.0)
TW4285017	Family Preservation Programs	-	1.0	(1.0)
<b>Total</b>		<b>15,442.0</b>	<b>14,369.6</b>	<b>1,072.4</b>