



STATE OF MICHIGAN  
DEPARTMENT OF HEALTH AND HUMAN SERVICES  
LANSING

RICK SNYDER  
GOVERNOR

NICK LYON  
DIRECTOR

October 23, 2015

The Honorable Jim Marleau, Chair  
Senate Appropriations Subcommittee on DHHS  
Michigan State Senate  
Lansing, Michigan 48933

The Honorable Rob VerHeulen, Chair  
House Appropriations Subcommittee on DHHS  
Michigan House of Representatives  
Lansing, Michigan 48933

Dear Senator Marleau and Representative VerHeulen:

Section 275(2) of 2014 Public Act No. 252 requires the Michigan Department of Health and Human Services (MDHHS) to report the following information:

*Sec. 275. (1) The negative appropriation in the staffing reductions line in part 1 shall be offset only through FTE reductions. The line item shall not be offset through cuts to programs, benefits, caseload savings, or policy changes. The department may use TANF funds to offset general fund/general purpose funds in order to realize these savings.*

*(2) The department shall provide monthly reports on the savings realized under subsection (1) to the chairpersons of the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices.*

*(3) The staffing reductions line shall achieve a zero balance by the close of the current fiscal year.*

*(4) Funds to offset the staffing reductions line shall be made available through the legislative transfer process provided by section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393*

Please see the attached information indicating the cumulative number of positions impacted year to date; no additional positions were held vacant or abolished since the prior reporting period. The department achieved the required \$7.5 million general fund savings through FTE reductions and will submit a legislative transfer to achieve a zero balance in the staffing reductions line by the close of the current fiscal year as required by Section 275(3) and (4).

Senator Marleau and Representative VerHeulen  
October 23, 2015  
Page – 2

If you have questions regarding this, please contact Farah Hanley, Deputy Director,  
DHHS Financial Services Administration, at (517) 241-6289.

Sincerely,



Nick Lyon  
Director

NL:tg

(Attachments)

CC: Senate and House Fiscal Agencies  
Senate and House Policy Offices

Department of Health and Human Services  
Section 275 (2) of 2014 PA 252 - Monthly Report 12  
Administrative Savings -- Fiscal Year 2015

Location	Classification	Current Reporting Period Number of Positions	Cumulative Number of Positions
Central Administration	Accountant Manager 12	0	2
Central Administration	Accountant Manager 13	0	1
Central Administration	Accounting Technician 7	0	2
Central Administration	Adult Foster Care Consultant 11	0	2
Field Operations	Assistant Payments Supervisor 12	0	9
Field Operations	Assistant Payments Worker 11	0	148
Central Administration	Buyer Manager 14	0	1
Central Administration	Child Support Specialist 12	0	1
Central Administration	Child Welfare Consultant 11	0	1
Central Administration/Field Operations	Departmental Analyst 9-12	0	32
Central Administration	Departmental Manager 13	0	5
Central Administration	Departmental Manager 14	0	8
Central Administration	Departmental Specialist 13	0	5
Central Administration	Departmental Supervisor 10	0	1
Central Administration	Departmental Technician 9	0	1
Central Administration	Executive Secretary 10	0	8
Field Operations	Facilities Engineer 12	0	1
Central Administration	Financial Specialist 13	0	1
Central Administration/Field Operations	General Office Assistant 7-9	0	23
Central Administration	Human Resource Developer 12	0	4
Central Administration	Office Supervisor 10	0	2
Central Administration	Office Supervisor 9	0	4
Central Administration	Secretary 8	0	1
Central Administration	Secretary 9	0	2
Central Administration	Senior Deputy Director 20	0	1
Field Operations	Services Program Monitor 14	0	4
Central Administration	State Administrative Manager 15	0	2
Central Administration	Senior Executive Assistant Deputy Director	0	1
Central Administration	State Division Administrator 17	0	1
Central Administration	Senior Executive Management Asst 13	0	1
Field Operations	Storekeeper E6	0	1
<b>Total</b>		<b>0</b>	<b>276</b>