



STATE OF MICHIGAN
DEPARTMENT OF HEALTH AND HUMAN SERVICES
LANSING

RICK SNYDER
GOVERNOR

NICK LYON
DIRECTOR

July 15, 2015

The Honorable Peter MacGregor, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, MI 48933

The Honorable Earl Poleski, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, MI 48933

Dear Senator MacGregor and Representative Poleski:

Section 275(2) of 2014 Public Act 252 requires the Michigan Department of Health and Human Services (MDHHS) to provide information on administrative savings achieved through changes in MDHHS staffing as required under Section 275(1). Please see the attached information indicating the cumulative number of positions impacted year to date; no additional positions were held vacant or abolished since the prior reporting period. The department will provide an updated estimate of the total positions ultimately impacted by these efforts in the coming months, along with a projected total savings as these actions are completed.

If you have any questions about the attached material, please contact Susan Kangas, Director, Bureau of Budget, at (517) 373-7787.

Sincerely,

A handwritten signature in blue ink, appearing to read "Nick Lyon".

Nick Lyon
Director

NL:tg

Cc: Senate and House Fiscal Agencies
Senate and House Policy Offices
State Budget Director

Department of Health and Human Services
Section 275 (2) of 2014 PA 252 - Monthly Report 9
Administrative Savings -- Fiscal Year 2015

Location	Classification	Current Reporting Period - Number of Positions	Cumulative - Number of Positions
Central Administration	Accountant Manager 12	0	2
Central Administration	Accountant Manager 13	0	1
Central Administration	Accounting Technician 7	0	2
Central Administration	Adult Foster Care Consultant 11	0	2
Field Operations	Assistant Payments Supervisor 12	0	9
Field Operations	Assistant Payments Worker 11	0	148
Central Administration	Buyer Manager 14	0	
Central Administration	Child Support Specialist 12	0	
Central Administration	Child Welfare Consultant 11	0	
Central Administration/ Field Operations	Departmental Analyst 9-12	0	32
Central Administration	Departmental Manager 13	0	5
Central Administration	Departmental Manager 14	0	8
Central Administration	Departmental Specialist 13	0	5
Central Administration	Departmental Supervisor 10	0	1
Central Administration	Departmental Technician 9	0	1
Central Administration	Executive Secretary 10	0	8
Field Operations	Facilities Engineer 12	0	1
Central Administration	Financial Specialist 13	0	
Central Administration/ Field Operations	General Office Assistant 7-9	0	23
Central Administration	Human Resource Developer 12	0	4
Central Administration	Office Supervisor 10	0	2
Central Administration	Office Supervisor 9	0	4
Central Administration	Secretary 8	0	1
Central Administration	Secretary 9	0	2
Central Administration	Senior Deputy Director 20	0	
Field Operations	Services Program Monitor 14	0	4
Central Administration	State Administrative Manager 15	0	2
Central Administration	Senior Executive Assistant Deputy Director	0	
Central Administration	State Division Administrator 17	0	
Central Administration	Senior Executive Management Asst 13	0	
Field Operations	Storekeeper E6	0	
Total		0	276