

Quarterly Report – Number of FTE’s in Pay Status

(FY2016 Appropriation Act - Public Act 84 of 2015)

October 21, 2016

Section 214 of 2015 Public Act No. 84 requires the Michigan Department of Health and Human Services (MDHHS) to report the following information:

Sec. 214. On a quarterly basis, the department shall report on the number of FTEs in pay status by type of staff.



Michigan Department of
Health & Human Services

RICK SNYDER, GOVERNOR
NICK LYON, DIRECTOR

Michigan Department of Health and Human Services
 2015 Public Act 84 Section 214 4th Qtr Report
 Pay Period Ending 09/24/16

<i>Program Offices & Central Administration</i>	<i>FTE Total</i>
Director and Administration	8.0
Recipient Rights	18.0
Inspector General	210.1
Business Integration Center	84.5
Legal Affairs Administration	38.0
External Affairs & Communications	31.0
Policy & Legislative	37.5
Michigan Children's Services Agency (Administration)	619.0
Aging & Adult Services Agency	35.0
Population Health & Community Services	518.5
Behavioral Health & Developmental Disabilities Administration**	76.0
Caro Center	333.0
Hawthorn Center	211.0
Center for Forensic Psychiatry	531.0
W. Reuther Psychiatric Hospital	357.0
Kalamazoo Psychiatric Hospital	484.0
Medical Services Administration	403.0
Financial Operations Administration	405.9
Field Operations Administration	820.0
Local Office Staff*	8,830.7
Total	14,051.2

* Detail on next page.

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Local Office Staff Detail	FTE Total
<i>Family Independence Specialists</i>	461.5
<i>Eligibility Specialists</i>	2,619.6
<i>PATH Coordinators</i>	34.0
<i>Adult Service Workers</i>	454.3
<i>Juvenile Justice Workers</i>	29.2
<i>Family & Children Services Workers</i>	
Child Protective Services Workers	1,446.8
Direct Care Workers	821.3
Title IV-E Workers	74.0
Permanency Planning Conference Coordinators	46.0
Health Liaisons	35.0
Education Planners	14.4
<i>Other Workers</i>	
Community Resource Coordinators	52.0
Indian Outreach Workers	12.0
Donated Funds Positions	127.7
Child Protection/Community Partners	9.4
Migrant Services Program	36.6
<i>Administrative Support Position</i>	
Administrative Support Workers	970.2
<i>First Line Supervisors</i>	
Child Welfare First Line Supervisors	515.4
Non- Child Welfare First Line Supervisors	334.7
<i>Second Line Supervisors</i>	
Child Welfare Second Line/Program Technical	71.2
Non- Child Welfare Second Line/Program Technical	57.2
County District Managers	28.0
<i>Michigan Rehabilitation Services</i>	464.1
<i>Field Management & Administration</i>	
Business Service Center Administration	56.1
County Directors	44.0
Other (United Auto Workers)	16.0
Total	8,830.7