

# **Number of FTE's in Pay Status Report 2**

(FY2017 Appropriation Act - Public Act 268 of 2016)

**August 1, 2017**

***Sec. 214. By March 1 and August 1 of the current fiscal year, the department shall report on the number of FTEs in pay status by type of staff.***



Michigan Department of  
Health & Human Services

RICK SNYDER, GOVERNOR  
NICK LYON, DIRECTOR

Michigan Department of Health and Human Services  
 2016 Public Act 268 Section 214 August 1st Report  
 Pay Period Ending 07/01/17

<b><i>Program Offices &amp; Central Administration</i></b>	<b><i>FTE Total</i></b>
Director and Administration	10.0
Office of Recipient Rights	20.0
Office of Inspector General	214.3
Business Integration Center	72.5
Legal Affairs Administration	38.0
External Affairs & Communications Administration	31.0
Policy, Planning & Legislative Services	54.4
Michigan Children's Services Agency	626.4
Aging & Adult Services Agency	29.0
Population Health & Community Services Administration	495.6
Behavioral Health & Developmental Disabilities Administration	79.0
Caro Center	354.0
Hawthorn Center	221.0
Center for Forensic Psychiatry	573.0
Walter Reuther Psychiatric Hospital	367.0
Kalamazoo Psychiatric Hospital	490.0
Medical Services Administration	406.0
Financial Operations Administration	404.7
Field Operations Administration	803.4
Local Office Staff*	8,969.8
<b>Total</b>	<b>14,259.1</b>

\* Detail on next page.

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<b>Local Office Staff Detail</b>	<b>FTE Total</b>
<i>Family Independence Specialists</i>	449.1
<i>Eligibility Specialists</i>	2,670.2
<i>PATH Coordinators</i>	35.0
<i>Adult Services Workers</i>	455.9
<i>Juvenile Justice Workers</i>	26.6
<i>Family &amp; Children Services Workers</i>	
Childrens Protective Services Workers	1,464.5
Direct Care Workers	875.2
Title IV-E Workers	76.0
Permanency Planning Conference Coordinators	49.5
Health Liaisons	33.0
Education Planners	14.9
<i>Other Workers</i>	
Community Resource Coordinators	53.0
Indian Outreach Workers	11.0
Donated Funds Positions	128.7
Child Protection/Community Partners	7.3
Migrant Services Program	34.0
<i>Administrative Support Positions</i>	
Administrative Support Workers	985.3
<i>First Line Supervisors</i>	
Child Welfare First Line Supervisors	514.1
Non- Child Welfare First Line Supervisors	330.9
<i>Second Line Supervisors</i>	
Child Welfare Second Line/Program Technical	69.8
Non- Child Welfare Second Line/Program Technical	57.2
County District Managers	27.0
<i>Michigan Rehabilitation Services</i>	480.0
<i>Field Management &amp; Administration</i>	
Business Service Center Administration	65.7
County Directors	40.0
Other (United Auto Workers)	16.0
<b>Total</b>	<b>8,969.9</b>