

Number of FTE's in Pay Status Report 1

(FY2017 Appropriation Act - Public Act 268 of 2016)

March 1, 2017

Sec. 214. By March 1 and August 1 of the current fiscal year, the department shall report on the number of FTEs in pay status by type of staff.



Michigan Department of
Health & Human Services

RICK SNYDER, GOVERNOR
NICK LYON, DIRECTOR

Michigan Department of Health and Human Services
 2016 Public Act 268 Section 214 March 1st Report
 Pay Period Ending 1/28/17

Program Offices & Central Administration	FTE Total	Comments
Director and Administration	13.0	1
Office of Recipient Rights	20.0	
Office of Inspector General	217.7	
Business Integration Center	73.0	2
Legal Affairs Administration	36.0	
External Affairs & Communications Administration	31.0	
Policy, Planning & Legislative Services	71.4	3
Michigan Children's Services Agency	627.6	
Aging & Adult Services Agency	32.0	
Population Health & Community Services Administration	477.1	4
Behavioral Health & Developmental Disabilities Administration	80.0	
Caro Center	354.0	
Hawthorn Center	227.0	
Center for Forensic Psychiatry	581.0	
Walter Reuther Psychiatric Hospital	361.0	
Kalamazoo Psychiatric Hospital	485.0	
Medical Services Administration	397.0	5
Financial Operations Administration	408.7	
Field Operations Administration	820.8	
Local Office Staff*	8,848.7	
Total	14,162.0	

Comments

- 1 - Increase in FTEs due to creation of the Compliance Office. Positions transferred from Business Integration Center.
- 2 - Decrease in FTEs due to creation of the Compliance Office within the Director's Office and transfer of Health Information Technology to Medical Services Administration.
- 3 - Increase in FTEs due to transferring Community Services from Population Health to Policy, Planning, & Legislative Services Administration.
- 4 - Decrease in FTEs due to transferring Community Services to Policy, Planning & Legislative Services.
- 5 - Increase in FTEs due to transfer of Health Information Technology from the Business Integration Center.

* Detail on next page.

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Local Office Staff Detail	FTE Total
<i>Family Independence Specialists</i>	449.7
<i>Eligibility Specialists</i>	2,636.8
<i>PATH Coordinators</i>	36.0
<i>Adult Services Workers</i>	448.9
<i>Juvenile Justice Workers</i>	28.4
<i>Family & Children Services Workers</i>	
Childrens Protective Services Workers	1,445.2
Direct Care Workers	841.9
Title IV-E Workers	76.5
Permanency Planning Conference Coordinators	46.0
Health Liaisons	32.0
Education Planners	13.9
<i>Other Workers</i>	
Community Resource Coordinators	51.0
Indian Outreach Workers	12.0
Donated Funds Positions	140.0
Child Protection/Community Partners	8.3
Migrant Services Program	24.0
<i>Administrative Support Positions</i>	
Administrative Support Workers	974.0
<i>First Line Supervisors</i>	
Child Welfare First Line Supervisors	516.8
Non- Child Welfare First Line Supervisors	328.7
<i>Second Line Supervisors</i>	
Child Welfare Second Line/Program Technical	66.8
Non- Child Welfare Second Line/Program Technical	56.2
County District Managers	25.0
<i>Michigan Rehabilitation Services</i>	477.6
<i>Field Management & Administration</i>	
Business Service Center Administration	54.0
County Directors	43.0
Other (United Auto Workers)	16.0
Total	8,848.7