

**MDHHS Program Specific Metrics**  
(FY2016 Appropriation Bill - Public Act 84 of 2015)

**October 30, 2015**

**Sec. 204.** *In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of \$1,000,000.00 are appropriated in part 1, the department shall provide not later than November 1, 2015 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees on the department budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.*



**Michigan Department of  
Health & Human Services**

RICK SNYDER, GOVERNOR  
NICK LYON, DIRECTOR

DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Performance Measurement Boilerplate Report

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Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 84 of 2015			Contacts			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS	Name	phone #	Email
34010 Medical Services Administration	Integrated care for dual eligibles implementation grant.	Expanded	\$0.0	\$7,412.0	\$0.0	\$0.0	Chris Priest	241-7882	<a href="mailto: PriestC1@michigan.gov">PriestC1@michigan.gov</a>

Program-Specific Metrics

1. Implement integrated care for dual eligibles in 25 Michigan counties.
2. Expand staffing capacity by 5 FTEs to implement and administer the MI Health Link program in these 25 counties.
3. Make options counseling and specialized outreach available to beneficiaries in senior housing, nursing facilities, adult foster care homes and homes for the aged about MI Health Link.

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34010 Medical Services Administration 01191 Department Administration	Increased funding for Third Party Liability and OIG to produce Medicaid savings	Expanded	\$1,200.0	\$2,400.0	\$0.0	\$0.0	Chris Priest	241-7882	<a href="mailto: PriestC1@michigan.gov">PriestC1@michigan.gov</a>

Program-Specific Metrics

1. Increase the number of Medicaid Inspector General Office staff dedicated to Medicaid program integrity efforts by 5 FTEs.
2. Increase the number of Medicaid Services Administration staff dedicated to Medicaid program integrity efforts by 5 FTEs.
3. Achieve savings of \$34.2 million in Medicaid Services Administration costs.

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33660 Dental Services	Healthy Kids Dental Expansion in Kent, Oakland, and Wayne counties.	Expanded	\$12,742.4	\$37,042.2	\$0.0	\$0.0	Chris Priest	241-7882	<a href="mailto: PriestC1@michigan.gov">PriestC1@michigan.gov</a>

Program-Specific Metrics

1. Increase the number of children covered by Healthy Kids Dental by 45%.
2. Expand access to Healthy Kids Dental coverage to 265,000 Medicaid-eligible children ages 0-12 in Kent, Oakland, and Wayne counties.
3. Implement Healthy Kids Dental statewide.

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11500 Hospice Services	One-Time funding for Hospice	Expanded	\$0.0	\$0.0	\$2,500.0	\$2,500.0	Chris Priest	241-7882	<a href="mailto: PriestC1@michigan.gov">PriestC1@michigan.gov</a>

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Program-Specific Metrics	
1. Provide support to residential hospice facilities serving individuals in 13 counties.	

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01130 Behavioral Health Program Administration	Psychiatric Residential Treatment Facility	New	\$489.0	\$1,250.0	\$0.0	\$0.0	Lynda Zeller	335-0276	<a href="mailto:zellerl@michigan.gov">zellerl@michigan.gov</a>
<p style="text-align: center;"><b>Program-Specific Metrics</b></p> <p>1. Using a standardized tool, 90% of children served in Children's Behavioral Action Team and Transition Program/Psychiatric Residential Treatment Facility will show improved functioning at discharge (or annually) as compared to status at entry.</p> <p>2. Requests for Proposal will be issued for bid on or before February 28, 2016 for Transition Program.</p> <p>3. Policies and procedures will be approved for all aspects of Transition program by June 1, 2016.</p> <p>4. Transition Program/Psychiatric Residential Treatment Facility will open by July 1, 2016.</p>									
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02966 Community Mental Health Non-Medicaid Services	Expand CMHSP non-Medicaid Funding	Expanded	\$0.0	\$20,000.0	\$0.0	\$0.0	Lynda Zeller	335-0276	<a href="mailto:zeller@michigan.gov">zeller@michigan.gov</a>
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Program-Specific Metrics									
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14241. Mental Health Commission Recommendations	One-time Mental Health and Wellness Commission Funding	Expanded	\$1,500.0	\$1,500.0	\$0.0	\$0.0	Lynda Zeller	335-0276	<a href="mailto:zeller@michigan.gov">zeller@michigan.gov</a>

- Annual count of persons served funded by Medicaid. Healthy Michigan and General Fund will remain stable or increase annually.
- 100% of reported service reduction complaints will result in follow up to the CMH to determine whether application has been made to Healthy Michigan, and if they do not qualify, a reason will be logged.

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14241. Mental Health Commission Recommendations	One-time Mental Health and Wellness Commission Funding	Expanded	\$1,500.0	\$1,500.0	\$0.0	\$0.0	Lynda Zeller	335-0276	<a href="mailto:zeller@michigan.gov">zeller@michigan.gov</a>

- 80 percent (47 of 59) of the recommendations from the Mental Health and Wellness Commission will be either completed or actively underway, by September 30, 2016.
- Percentage of children and youth screened for depression in Child & Adolescent Health Centers Program.
- Number of mental health visits among children and youth 5-21 years of age in Child & Adolescent Health Centers Program.

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11400 Drug Policy Initiatives	One-time funding for Drug Policy	New	\$0.0	\$1,500.0	\$1,500.0	\$1,500.0	Elizabeth Hertel	241-7656	<a href="mailto:HertelE@michigan.gov">HertelE@michigan.gov</a>

- Implement recommendations from opioid abuse task force report.

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11100 Pay for Success Contracts	One-Time funding for Pay for Success Contracts	New	\$0.0	\$1,500.0	\$1,500.0	\$1,500.0	Elizabeth Hertel	241-7656	<a href="mailto:HertelE@michigan.gov">HertelE@michigan.gov</a>

- Contract with bidders for program implementation.
- Determine quantifiable program measures.