

Contract IT Projects

(FY2020 Appropriation Act - Public Act 67 of 2019)

March 1, 2020

Sec. 1907. By October 1 and March 1 of the current fiscal year, the department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on all current, contracted information technology-related projects, total contractual costs, spending in previous fiscal years, planned spending for the current fiscal year, and fiscal year-to-date spending, by project.



Contract IT Projects
Section 1907 PA 67 of 2019 Reports #1 - #2

Project number	Project	Previous Contractual Spend FY19	Planned Contractual Spend FY20	FY20 YTD Spend Posted as of 12/31/19	Total FY19 and FY20 Contractual Costs
PRJ-2019-000350	State Hospitals Automated Med Dispensing Machines		\$218,040		\$218,040
PRJ-2019-000351	Michigan Integrated Crisis and Access Line (MCAL)		\$213,800	\$684	\$213,800
PRJ-2016-001722	Omnibus Budget Reconciliation Act (OBRA) Enhancements	\$156,490	\$327,876		\$484,366
PRJ-2018-001070	Patient Learning Centers	\$13,474	\$297,775		\$311,249
PR000906	Re-establish Child Support Interface with LARA Licenses	\$48,600	\$300,000		\$348,600
PR001110	MiChildSupport Maintenance and Operations		\$1,438,921		\$1,438,921
PR001142	Child Support Data Statistics and Analytics Maintenance and Operations		\$852,861	\$1,126	\$852,861
PR001302	Child Support Genesys IVR Migration Analysis		\$10,921		\$10,921
PR000729	MiChildSupport Registration Process	\$6,399	\$5,967		\$12,366
	Child Support Application Server Migration to Next Generation Digital Infrastructure (NGDI) and Disaster Recovery Test	\$122,272	\$382,677		\$504,949
PRJ-2017-000042	Child Support Contract Performance Standards	\$201,000	\$9,000		\$210,000
PRJ-2019-000373	Transition Child Support Help Desk Service from DTMB to Office of Child Support	\$21,504	\$16,896		\$38,400
PR000755	Child Support Health Care Coverage Requirements	\$139,500	\$418,500		\$558,000
PRJ-2018-000861	MiSACWIS State Pays First		\$316,744		\$316,744
PRJ-2019-000514	CPS Technology Suite		\$2,731,067	\$857,937	\$2,731,067
PRJ-2018-000974	MiSACWIS Child Placement Network Enhancements		\$50,292		\$50,292
PRJ-2018-000874	Pay Unlicensed Relatives Phase 2		\$94,420		\$94,420
PRJ-2018-000905	MDHHS - Integrated Service Delivery - Contact Cener Year 2	\$9,710,662	\$0		\$9,710,662
PRJ-2018-001677	HMP3 Time Limits	\$7,422,957	\$181,614		\$7,604,571
PRJ-2018-001050	HMP3 Work Requirements	\$2,344,092	\$323,785		\$2,667,877
PR001149	Universal Caseload and Contact Center Year 3		\$1,796,433		\$1,796,433
PR001452	Auto Registration for State Emergency Relief		\$1,443		\$1,443
PR001453	Bridges Consolidated Inquiry Change for Location		\$740		\$740
PR001454	Link Bridges Interview Guide to Case Comments		\$1,457		\$1,457
PR001450	Simplify Asset Screen in Bridges		\$1,457		\$1,457
PR001549	Pass-through Child Support Payment in Bridges		\$4,972		\$4,972
PRJ-2018-001942	FileNet Virtual Data Center and Upgrade	\$237,816	\$300,300	\$12,724	\$538,116
PRJ-2017-000657	Master Person Index Algorithm Update	\$78,896	\$131,888	\$0	\$210,784
PRJ-2017-001390	SIGMA Post-Implementation Stabilization and Optimization	\$3,066,889	\$1,439,194	\$231,043	\$4,506,083
PRJ-2014-001086	Newborn Screening - Blood Spot	\$57,284	\$1,727	\$1,727	\$59,011
PRJ-2016-000608	Crime Victims Case Management System		\$857,765	\$0	\$857,765
PRJ-2018-000142	Victim Services Customer Relationship Management System		\$115,400	\$21,733	\$115,400
PRJ-2017-001254	Upgrade Michigan Victim Information Notification Everyday (MI-VINE) System to New Platform	\$15,240	\$3,475		\$18,715
PR000561	HUB Critical End of Life Refresh	\$1,244,360	\$658,211		\$1,902,571
PR001011	OIG IP Locator - ISD Portal	\$87,680	\$82,944	\$62,472	\$170,624
PR001095	OIG SNAP Fraud Framework Dataiku				\$0
PR000867	ISD SIM GRANT ENCHANCEMENTS	\$426,091	\$639,136		\$1,065,227
PR001356	ISD POST ELIGIBILITY GUIDE		\$289,210		\$289,210
PRJ-2019-000486	Section 298		\$369,241	\$369,241	\$369,241
PR001288	CHAMPS Oversight	\$609,593	\$646,912		\$1,256,505
PRJ-2015-001178	Illinois IMPACT Implementation	\$12,063,546	\$3,682,882	\$1,292,000	\$15,746,428
PRJ-2018-000830	Michigan Adult Integrated Management System (MiAIMS) Audit Findings Phase 1	\$2,446,051	\$23,592		\$2,469,643
PRJ-2019-000153	Vital Event Registration Application (VERA)	\$593,984	\$2,497,610	\$277,935	\$3,091,594
PRJ-2018-000521	Server Update for New Birth Defect Registry	\$17,667	\$478,400		\$496,067
PR000643	Michigan Certification And Regulation Database (MiCARD)				\$0
PR000684	MI Comprehensive Lead Exposure Abatement Registry (MiCLEAR)	\$36,701	\$257,480	\$100,463	\$294,181
PRJ-2018-001588	Streamline Medical Examiner Death Reporting	\$42,120	\$397,870	\$81,304	\$439,990
PR000642	Biometrics Solution for Vital Records	\$42,595		\$25,679	\$42,595
PRJ-2017-001464	Vital Records Server Upgrade	\$56,127		\$4,250	\$56,127
PRJ-2018-000820	HIV Initiative	\$36,504	\$273,440	\$102,000	\$309,944
PRJ-2017-000420	Michigan Breast Cancer Information System (MBCIS) Electronic Health Record (EHR) Linkage	\$39,060	\$135,893	\$1,286	\$174,953
PR000892	Automatic Deduplication Enhancements in Michigan Disease Surveillance System (MDSS)	\$1,713	\$364,869	\$263,719	\$366,582
PR000775	Medical Monitoring Project (MMP) Tracking Module Installation	\$290		\$2,796	\$290
PR001039	Summer Electronic Benefit Transfer for Children (SEBTC) Client Connect		\$40,500		\$40,500
PRJ-2019-000353	Women Infants and Children (WIC) IT RFP		\$24,000		\$24,000
PRJ-2018-000423	Michigan Syndromic Surveillance System (MSSS) Server Upgrade			\$3,425	\$0
PR001040	Migrate Newborn Screening Laboratory Information Management System (LIMS) to Cloud Technology	\$1,588	\$48,000	\$9,716	\$49,588
Total		\$41,388,744	\$23,757,597	\$3,723,260	\$65,146,341