

Healthy Kids Dental Program
Outcomes and Performance Measures
(FY2020 Appropriation Act - Public Act 67 of 2019)

August 31, 2020

Sec. 1894. By March 1 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office on the Healthy Kids Dental program. The report shall include, but is not limited to, the following:

(a) The number of children enrolled in the Healthy Kids Dental program who visited the dentist during the previous fiscal year broken down by dental benefit manager.

(b) The number of dentists who accept payment from the Healthy Kids Dental program broken down by dental benefit manager.

(c) The annual change in dental utilization of children enrolled in the Healthy Kids Dental program broken down by dental benefit manager.

(d) Service expenditures for the Healthy Kids Dental program broken down by dental benefit manager.

(e) Administrative expenditures for the Healthy Kids Dental program broken down by dental benefit manager.



Healthy Kids Dental Program Section 1894 PA 67 of 2019

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- a) The number of children enrolled in the Healthy Kids Dental program who visited the dentist during the previous fiscal year broken down by dental benefit manager.

Fiscal Year	HKD Beneficiaries with Dental Visits	Count of Dental Visits
2019 Delta Dental	514,175	1,126,996
2019 BCBSM Dental	24,017	43,095
2019 Total	538,192	1,170,091

- b) The number of dentists who accept payment from the Healthy Kids Dental program broken down by dental benefit manager. *

Dental Benefit Manager	Unique NPIs
HKD Dentists	4,111
Delta Dental	4,018
BCBSM Dental	1,646

*Data extracted July 2020.

- c) The annual change in dental utilization of children enrolled in the Healthy Kids Dental program broken down by dental benefit manager.

Fiscal Year	HKD Enrollment (1)	HKD Beneficiaries with Dental Visits (2)	Count of Dental Visits (3)	Percentage of beneficiaries enrolled in HKD with dental visits (2) / (1)	Count of Dental Visits per HKD beneficiary with dental visits (3) / (2)
2018	1,153,890	537,768	1,185,174	46.60%	2.2039
2019 Total	1,221,473	538,192	1,170,091	44.06%	2.1741
2019 Delta Dental	1,022,656	514,175	1,126,996	50.28%	2.1919
2019 BCBSM Dental	198,817	24,017	43,095	12.08%	1.7944
2018 - 2019 Change	5.86%	0.08%	-1.27%	-5.46%	-1.35%

- d) Service expenditures for the Healthy Kids Dental program broken down by dental benefit manager.
- e) Administrative expenditures for the Healthy Kids Dental program broken down by dental benefit manager.

Fiscal Year	Service Expenditures (d)	Administrative Expenditures* (e)	Average Administrative Expenditures per member per month
2019 Delta Dental	\$ 187,688,464	\$ 20,706,889	\$ 1.94
2019 BCBSM Dental	\$ 7,748,612	\$ 2,004,276	\$ 1.77
2019 Total	\$ 195,437,076	\$ 22,711,165	\$ 1.92

*Calculated using administration rates as defined by the actuary.

Data extracted June 2020