

TPL Reimbursement Savings and Cost Offsets

(FY2020 Appropriation Act - Public Act 67 of 2019)

March 1, 2020

Sec. 1505. By March 1 of the current fiscal year, the department shall submit a report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office on the actual reimbursement savings and cost offsets that have resulted from the funds appropriated in part 1 for the office of inspector general and third party liability efforts in the previous fiscal year.





MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

MEMORANDUM

Date of Distribution: February 7, 2020

Re: Public Act 67 of 2019 Section 1505

Fiscal Year 2019 Target Annual Increase

| | |
|--|-----------------|
| Base TPL Recoveries | \$99,065,691 |
| Base TPL Cost Avoidance | \$3,992,919,937 |
| Base OIG Recoveries | \$11,689,884 |
| Base OIG Cost Avoidance | \$53,905,583 |
| Base Recoveries & Cost Avoidance | \$4,157,581,095 |
| Add: FY 2019 Section 1505 Additional Recovery Target | \$37,209,300 |
| FY 2019 TPL & OIG Recoveries Target | \$4,194,790,395 |
| FY 2019 TPL & OIG Recoveries Target - As of September 30, 2019 | \$4,194,790,395 |

Note: the base year is fiscal year 2015

Fiscal Year 2019 Actual Results - As of September 30, 2019

| | |
|---|-----------------|
| FY 2019 TPL Recoveries | \$95,645,502 |
| FY 2019 TPL Cost Avoidance | \$4,006,732,550 |
| FY 2019 OIG Recoveries | \$8,659,305 |
| FY 2019 OIG Cost Avoidance | \$82,380,855 |
| FY 2019 Total Recoveries & Cost Avoidance | \$4,193,418,212 |

Target Vs. Actual

