

Report on Populations Served by CMHSP

(FY2020 Appropriation Act - Public Act 67 of 2019)

February 15, 2020

Sec. 1001. By December 31 of the current fiscal year, each CMHSP shall submit a report to the department that identifies populations being served by the CMHSP broken down by program eligibility category. The report shall also include the percentage of the operational budget that is related to program eligibility enrollment. By February 15 of the current fiscal year, the department shall submit the report described in this section to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.



Overview:

Per Section 1001 of PA 67 of 2019, this report provides information on the populations served by Community Mental Health Services Programs (CMHSPs) by program eligibility category (Table 1). Additionally, this report provides information on the percentage each program eligibility category represents as a proportion of a CMHSP's operational budget (Table 2).

For ease of reference, the following index provides program eligibility category definitions:

- **DAB:** Disabled, Aged, Blind
- **HMP:** Healthy Michigan Population
- **HSW:** Habilitative Supports Waiver
- **Non-Managed Care:** Medicaid beneficiaries not enrolled in Managed Care
- **TANF:** Temporary Assistance for Needy Families

Table 1: Populations being served by the CMHSP broken down by program eligibility category

State of Michigan, Department of Health and Human Services Section 1001 Boilerplate Report per PA 67 of 2019 State Fiscal Year 2019 Average Monthly Members							
CMH	DAB	HMP	HSW	Non-Managed Care	TANF	Unknown	Total
Allegan CMH	4,355	5,113	98	1,556	12,678	-	23,703
AuSable CMH	3,949	4,945	75	999	7,682	-	17,575
Barry CMH	1,996	2,629	10	673	5,769	-	11,066
Bay-Arenac CMH	7,244	8,940	168	1,450	13,915	-	31,548
Berrien CMH	8,795	11,065	131	2,381	20,972	-	43,212
CEI CMH	19,975	28,258	239	4,449	48,340	-	101,021
Central Michigan CMH	13,739	18,686	466	3,299	30,373	-	66,098
Copper CMH	2,287	3,643	66	723	5,609	-	12,263
Detroit-Wayne CMH	136,733	190,366	1,052	32,019	336,987	-	696,104
Genesee CMH	27,135	38,525	375	4,879	66,722	-	137,260
Gogebic CMH	1,058	1,296	23	255	1,953	-	4,562
Gratiot CMH	2,246	2,700	58	437	5,260	-	10,643
Hiawatha Behavioral Health	2,742	3,721	56	630	5,939	-	13,032
Huron CMH	1,583	1,848	36	370	3,335	-	7,135
Ionia CMH	2,499	3,202	43	813	7,229	-	13,742
Kalamazoo County CMH	12,441	14,983	272	3,022	27,612	-	58,058
Lapeer CMH	2,993	4,699	72	1,039	9,140	-	17,871
Lenawee CMH	4,092	5,454	84	1,350	11,328	-	22,224

Lifeways	10,983	14,349	227	2,506	26,162	-	54,001
Livingston CMH	3,535	5,997	110	1,165	9,839	-	20,536
Macomb County CMH	39,128	58,019	440	9,762	94,553	-	201,462
Manistee-Benzie CMH	2,086	3,149	76	608	4,658	-	10,502
Monroe CMH	5,454	7,959	118	1,509	14,679	-	29,601
Montcalm CMH	3,271	4,346	32	913	8,840	-	17,370
Muskegon County CMH	11,535	14,013	144	2,815	27,453	-	55,816
Network180	27,328	32,539	228	11,597	75,150	-	146,613
Newaygo CMH	2,861	3,565	19	971	7,289	-	14,686
North Country Community CMH	7,260	10,895	199	2,006	17,352	-	37,512
NorthEast CMH	4,166	4,873	139	983	6,942	-	16,964
Northern Lakes	9,291	13,384	156	2,569	22,076	-	47,320
Northpointe CMH	3,103	3,875	83	759	6,730	-	14,466
Oakland	40,528	52,559	897	10,800	83,410	-	187,297
Ottawa CMH	6,491	8,268	88	2,760	20,350	-	37,869
Pathways CMH	5,452	8,163	134	1,345	11,876	-	26,836
Pines CMH	2,109	2,561	53	837	6,260	-	11,766
Saginaw CMH	14,045	15,674	144	2,077	27,703	-	59,499
Sanilac CMH	2,106	2,607	70	538	5,197	-	10,447
Shiawassee CMH	3,364	4,421	56	802	8,520	-	17,107
St. Clair CMH	7,663	11,396	158	1,858	19,447	-	40,363
St. Joseph CMH	3,041	4,155	39	1,331	9,360	-	17,886
Summit Pointe CMH	9,089	9,676	73	2,052	19,609	-	40,426
Tuscola CMH	2,982	3,869	81	723	6,942	-	14,516
Unknown ¹	855	483	2	186	1,149	-	2,674
Van Buren CMH	4,506	5,307	76	1,821	11,516	-	23,151
Washtenaw CMH	10,919	17,598	390	3,266	24,346	-	56,129
West Michigan CMH	4,065	5,078	35	1,514	10,017	-	20,673
Woodlands CMH	2,246	3,201	38	689	6,600	-	12,736
Total	505,325	682,046	7,625	131,102	1,214,865	-	2,533,339

¹ A member's population is mapped based on the fields SCOPE, COVERAGE, and PROGRAMCODE found in the Medicaid eligibility file. If all three of these fields are missing but a member is included in the Medicaid eligibility file, they would be mapped to "Non-Managed Care". Note that there are other combinations in the eligibility file that could result in this mapping as well. If a member is in the claims file, but not in the eligibility file and all three of these fields are missing, they are mapped as "Unknown". As for the CMH mapping, we prioritize the ORIGINATOR_PLAN_ID on the claims file. If this is missing, we assign the CMH based on the member's county in the Medicaid eligibility file. If both fields are missing, the member gets assigned to "Unknown".

Table 2: The percentage of the operational budget that is related to program eligibility enrollment

State of Michigan, Department of Health and Human Services							
Section 1001 Boilerplate Report per PA 67 of 2019							
State Fiscal Year 2019 Percentage of Operating Budget							
CMH	DAB	HMP	HSW	Non-Managed Care	TANF	Unknown	Total
Allegan CMH	56%	9%	23%	1%	12%	0%	100%
AuSable CMH	51%	9%	25%	0%	15%	0%	100%
Barry CMH	65%	11%	10%	0%	13%	0%	100%
Bay-Arenac CMH	57%	12%	17%	0%	14%	0%	100%
Berrien CMH	61%	7%	20%	0%	11%	0%	100%
CEI CMH	57%	14%	14%	1%	13%	0%	100%
Central Michigan CMH	51%	12%	25%	0%	11%	0%	100%
Copper CMH	59%	13%	18%	1%	9%	0%	100%
Detroit-Wayne CMH	63%	11%	11%	1%	14%	0%	100%
Genesee CMH	58%	16%	13%	1%	12%	0%	100%
Gogebic CMH	63%	8%	14%	1%	15%	0%	100%
Gratiot CMH	55%	11%	18%	1%	15%	0%	100%
Hiawatha Behavioral Health	57%	14%	19%	0%	10%	0%	100%
Huron CMH	58%	11%	17%	0%	13%	0%	100%
Ionia CMH	46%	14%	15%	1%	24%	0%	100%
Kalamazoo County CMH	56%	11%	23%	1%	9%	0%	100%
Lapeer CMH	57%	12%	20%	1%	10%	0%	100%
Lenawee CMH	51%	13%	23%	1%	12%	0%	100%
Lifeways	55%	14%	19%	1%	11%	0%	100%
Livingston CMH	46%	9%	27%	1%	17%	0%	100%
Macomb County CMH	64%	11%	15%	0%	11%	0%	100%
Manistee-Benzie CMH	38%	13%	30%	1%	17%	0%	100%
Monroe CMH	59%	8%	22%	1%	10%	0%	100%
Montcalm CMH	55%	18%	7%	1%	19%	0%	100%
Muskegon County CMH	61%	14%	16%	1%	7%	0%	100%
Network180	63%	10%	10%	1%	15%	0%	100%
Newaygo CMH	56%	14%	7%	1%	21%	0%	100%
North Country Community CMH	54%	11%	26%	1%	9%	0%	100%
NorthEast CMH	61%	7%	23%	1%	9%	0%	100%
Northern Lakes	57%	14%	18%	1%	10%	0%	100%
Northpointe CMH	47%	15%	25%	1%	13%	0%	100%
Oakland	60%	13%	17%	1%	9%	0%	100%
Ottawa CMH	66%	9%	17%	1%	7%	0%	100%
Pathways CMH	60%	11%	20%	0%	9%	0%	100%
Pines CMH	55%	8%	24%	1%	12%	0%	100%
Saginaw CMH	64%	12%	11%	0%	13%	0%	100%
Sanilac CMH	54%	10%	24%	1%	11%	0%	100%
Shiawassee CMH	51%	11%	21%	2%	16%	0%	100%
St. Clair CMH	59%	11%	19%	1%	11%	0%	100%
St. Joseph CMH	59%	9%	20%	1%	11%	0%	100%
Summit Pointe CMH	65%	14%	11%	1%	9%	0%	100%

Tuscola CMH	39%	7%	38%	1%	15%	0%	100%
Unknown ²	19%	21%	0%	0%	9%	51%	100%
Van Buren CMH	63%	10%	14%	1%	11%	0%	100%
Washtenaw CMH	50%	12%	28%	1%	9%	0%	100%
West Michigan CMH	66%	11%	10%	1%	12%	0%	100%
<u>Woodlands CMH</u>	<u>64%</u>	<u>6%</u>	<u>22%</u>	<u>1%</u>	<u>7%</u>	<u>0%</u>	<u>100%</u>
Composite	59%	12%	16%	1%	12%	0%	100%

2 A member's population is mapped based on the fields SCOPE, COVERAGE, and PROGRAMCODE found in the Medicaid eligibility file. If all three of these fields are missing but a member is included in the Medicaid eligibility file, they would be mapped to "Non-Managed Care". Note that there are other combinations in the eligibility file that could result in this mapping as well. If a member is in the claims file, but not in the eligibility file and all three of these fields are missing, they are mapped as "Unknown". As for the CMH mapping, we prioritize the ORIGINATOR_PLAN_ID on the claims file. If this is missing, we assign the CMH based on the member's county in the Medicaid eligibility file. If both fields are missing, the member gets assigned to "Unknown".