

# MDHHS Year-End Closing Sources Realignment Report

(FY2017 Appropriation Act - Public Act 268 of 2016)

**November 30, 2017**

**Sec. 275.** (1) *As part of the year-end closing process, the department, with the approval of the state budget director, is authorized to realign sources between other federal, TANF, and capped federal financing authorizations in order to maximize federal revenues. This realignment of financing shall not produce a gross increase or decrease in the department's total individual line item authorizations, nor will it produce a net increase or decrease in total federal revenues, or a net increase in TANF authorization.*

**(2) Not later than November 30, the department shall submit to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices a report on the realignment of federal fund sources that took place as part of the year-end closing process for the previous fiscal year.**



Michigan Department of  
Health & Human Services

RICK SNYDER, GOVERNOR  
NICK LYON, DIRECTOR

**MDHHS Year-End Closing Sources Realignment Report  
2017 PA 268 Section 275(2)**

<b>Appropriation Line Item</b>	<b>Other Federal</b>	<b>TANF</b>	<b>Capped Federal</b>	<b>Total Federal</b>	<b>Realignment Sources</b>
Departmental Administration and Management	4,742,000		(4,742,000)	-	Departmental Administration and Management
Information Technology Projects and Services	(6,789,400)	2,245,000	4,544,400	-	Public Assistance Field Staff, Information Technology Projects and Services
Rent and State Office Facilities	(757,000)	-	757,000	-	Rent and State Office Facilities
Worker's Compensation Program	(507,000)	-	507,000	-	Worker's Compensation Program
Child Support Automation	(665,000)	-	665,000	-	Child Support Automation
Bureau of Community Services and Outreach	(188,000)	-	188,000	-	Bureau of Community Services and Outreach
Children's Services Administration	700,000	-	(700,000)	-	Children's Services Administration
Title IV-E Compliance and Accountability Office	(7,300)		7,300	-	Title IV-E Compliance and Accountability Office
Child Welfare Institute	(411,000)	411,000	-	-	Donated Funds Positions
Child Welfare Field Staff - Caseload Compliance	(147,200)	1,447,200	(1,300,000)	-	Donated Funds Positions
Education Planners	(175,000)	378,000	(203,000)	-	Donated Funds Positions
Peer Coaches	(296,700)	866,300	(569,600)	-	Donated Funds Positions
Child Welfare First Line Supervisors	-	1,000,000	(1,000,000)	-	Donated Funds Positions
Second Line Supervisors and Technical Staff	(90,000)	-	90,000	-	Second Line Supervisors and Technical Staff
Foster Care Payments	1,700,000	-	(1,700,000)	-	Foster Care Payments
Child Abuse and Neglect - Children's Justice Act	600	-	(600)	-	Child Abuse and Neglect - Children's Justice Act
Juvenile Justice Administration and Maintenance	28,000	-	(28,000)	-	Juvenile Justice Administration and Maintenance
Multicultural Integration Funding	75,100	(205,000)	129,900	-	Donated Funds Positions
Public Assistance Field Staff	1,114,900	(2,245,000)	1,130,100	-	Information Technology Projects and Services, Public Assistance Field Staff
Donated Funds Positions	954,800	(3,897,500)	2,942,700	-	Multicultural Integration Funding, Child Welfare Institute, Child Welfare Field Staff-Caseload Compliance, Education Planners, Child Welfare First Line Supervisors, Peer Coaches
<b>Net Total</b>	<b>(718,200)</b>	<b>-</b>	<b>718,200</b>	<b>-</b>	