

Medicaid Managed Mental Health Care Program Report 1

(FY2017 Appropriation Bill - Public Act 268 of 2016)

November 25, 2016

Sec. 918. *On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.*



Michigan Department of
Health & Human Services

RICK SNYDER, GOVERNOR
NICK LYON, DIRECTOR

**Michigan's Medicaid Speciality Services and Supports Waiver
918 REPORT - FY2017**

This report is provided in compliance with the Michigan Department of Health and Human Services Appropriations Act, Sec. 918 which states: "On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Health and Human Services operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 10 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples, at the current capitation rate, are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology may not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2017-YTD section includes the months of October 2016 through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

Monthly Medicaid Eligible Group (MEG)
Year-To-Date Summary
October 2016 through October 2016

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,662,617	63,363	777,581	69,393	7,440,198	132,756	767,141	272,346	3,623,277
DETROIT WAYNE MENTAL HEALTH AUTHORITY	32,886,092	899,048	5,709,672	219,613	38,595,765	1,118,661	5,868,977	1,063,615	7,630,188
LAKESHORE REGIONAL ENTITY	14,063,880	242,746	1,811,132	255,625	15,875,012	498,372	1,046,129	629,113	2,624,243
MACOMB COUNTY CMH SERVICES	10,159,030	145,600	846,972	139,156	11,006,002	284,756	837,047	515,940	2,320,197
MID-STATE HEALTH NETWORK	23,834,413	299,213	3,771,861	403,999	27,606,274	703,211	2,780,163	747,850	7,541,014
NORTHCARE NETWORK	4,676,446	22,525	543,349	75,551	5,219,796	98,076	366,477	134,062	1,765,163
NORTHERN MICHIGAN REGIONAL ENTITY	7,407,726	90,325	1,208,109	107,692	8,615,836	198,017	792,353	343,251	3,463,001
OAKLAND COUNTY CMH AUTHORITY	14,878,963	140,223	1,081,427	131,967	15,960,389	272,190	2,148,008	369,031	4,011,206
REGION 10 PIHP	11,617,714	224,626	1,344,415	229,007	12,962,129	453,633	1,101,230	785,553	2,980,880
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,457,509	174,985	1,822,565	185,952	13,280,074	360,936	1,356,552	537,671	3,440,790
TOTAL	\$137,644,390	\$2,302,654	\$18,917,084	\$1,817,954	\$156,561,474	\$4,120,608	\$17,064,076	\$5,398,431	\$39,399,959

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,197	55,716	31,244	664
DETROIT WAYNE MENTAL HEALTH AUTHORITY	137,030	308,294	157,517	1,106
LAKESHORE REGIONAL ENTITY	51,533	136,814	56,518	540
MACOMB COUNTY CMH SERVICES	36,854	86,275	48,787	465
MID-STATE HEALTH NETWORK	81,898	182,009	92,366	1,538
NORTHCARE NETWORK	14,434	29,966	17,334	355
NORTHERN MICHIGAN REGIONAL ENTITY	26,146	54,884	31,457	626
OAKLAND COUNTY CMH AUTHORITY	40,596	80,815	47,567	814
REGION 10 PIHP	39,050	94,945	48,771	615
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	42,425	100,704	45,278	644
TOTAL	493,163	1,130,422	576,839	7,367

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: October 2016

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
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TOTAL	\$137,644,390	\$2,302,654	\$18,917,084	\$1,817,954	\$156,561,474	\$4,120,608	\$17,064,076	\$5,398,431	\$39,399,959

Eligibles Paid

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OAKLAND COUNTY CMH AUTHORITY	40,596	80,815	47,567	814
REGION 10 PIHP	39,050	94,945	48,771	615
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Monthly Medicaid Eligible Group (MEG)
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Capitation Paid (including adjustments)

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	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: December 2016

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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: January 2017

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: February 2017

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: March 2017

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
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DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: April 2017

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
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DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: May 2017

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: June 2017

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: July 2017

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: August 2017

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: September 2017

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

For (b) and (b)(3) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate + Tax * Age/Gender Factor * Geographic Factor

Service and Population	No Taxes		Use Tax Only		Claims Tax Only	
	State Plan	1915(b)(3)	State Plan	1915(b)(3)	State Plan	1915(b)(3)
TANF Mental Health	\$14.42	\$0.71	\$0.92	\$0.04	\$0.09	\$0.00
DAB Mental Health	\$130.63	\$128.20	\$8.37	\$8.21	\$0.91	\$0.89
TANF Substance Abuse	\$0.93	\$0.53	\$0.06	\$0.03	\$0.01	\$0.00
DAB Substance Abuse	\$2.44	\$1.88	\$0.16	\$0.12	\$0.02	\$0.01

Service and Population	SFY 2017 Age / Gender Factors (State Plan)						SFY 2017 Age / Gender Factors (B3)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF												
Male	1.1548	0.8775	0.6230	0.6757	0.5314	0.0200	1.1500	0.4781	0.4501	0.9126	1.0090	0.0200
Female	0.9281	0.8218	0.9768	1.1614	0.9969	0.0716	0.6314	1.2559	1.4824	1.9542	1.4680	0.0200
Mental Health - DAB												
Male	1.0529	1.2988	1.5284	1.5120	1.2696	0.5324	0.1328	1.3074	2.8094	1.7592	1.3475	0.6414
Female	0.8068	1.1468	1.2458	1.2227	1.0314	0.3266	0.0923	1.0974	2.0470	1.1799	0.8996	0.3452
Substance Abuse - TANF												
Male	0.1619	1.1023	3.8625	2.3807	1.5449	0.0200						
Female	0.0763	1.0974	2.0470	1.1799	0.8996	0.3452						
Substance Abuse - DAB												
Male	0.1221	0.4077	1.4570	1.9955	2.3866	0.3919						
Female	0.1276	0.4605	1.8817	1.5662	1.2462	0.0807						

SFY 2017 Geographic Factors

Region	PIHP	Mental Health		Substance Abuse	
		TANF	DAB	TANF	DAB
Region 1		1.0927	1.2066	1.5519	0.3412
Region 2		1.3241	1.0140	1.2817	0.7166
Region 3		0.7865	0.9700	1.3071	1.0355
Region 4		1.0753	0.9653	1.2135	0.8951
Region 5		1.2476	1.0197	1.3562	0.7611
Region 6		0.8268	1.0151	0.7891	0.5981
Region 7		1.1095	0.8558	0.4121	1.3511
Region 8		0.7950	1.4022	1.0310	0.8269
Region 9		0.5808	1.0507	0.9858	0.9275
Region 10		0.8476	1.0242	1.4193	1.1594

Example 1: Region 1 DAB Male, age 55							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor		CapRate
MH St. Plan	\$130.63	\$8.37	\$0.91	1.2696	1.2066	=	\$214.33
MH (b)(3)	\$128.20	\$8.21	\$0.89	1.3475	1.2066	=	\$223.24
					MH Total	=	\$437.56
Example 2: Region 5 DAB Female, age 42							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor		CapRate
MH St. Plan	\$130.63	\$8.37	\$0.91	1.2227	1.0197	=	\$174.44
MH (b)(3)	\$128.20	\$8.21	\$0.89	1.1799	1.0197	=	\$165.19
					MH Total	=	\$339.63
Example 3: Region 10 TANF Female, age 25							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor		CapRate
SA St. Plan	\$0.93	\$0.06	\$0.01	1.0974	1.4193	=	\$1.56
SA (b)(3)	\$0.53	\$0.03	\$0.00	1.0974	1.4193	=	\$0.87
					SA Total	=	\$2.43

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan
 Specialty Services Waiver
 Waiver C Capitation Rates
 Rates Effective October 1, 2016

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive * Multiplicative Factor

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	<u>No</u> <u>Taxes</u>	<u>Use Tax</u> <u>Amount</u>	<u>Claims</u> <u>Tax Amount</u>
Rate Development Base:	\$2,544.01	\$162.98	\$18.51
Additive Parameter - Residential Living Arrangement			
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 4,114.65	\$263.61	\$29.92
Specialized Residential Home	\$1,693.64	\$108.50	\$12.32
Private Residence with Family or Foster Family Home	\$828.19	\$53.06	\$6.02
Mt. Pleasant MVA		\$0.00	
Multiplicative Parameter - HSW			
Region 1	1.0826		
Region 2	1.0581		
Region 3	1.0439		
Region 4	1.0007		
Region 5	0.9757		
Region 6	1.0029		
Region 7	0.9882		
Region 8	0.9732		
Region 9	0.9760		
Region 10	0.9945		

Example 1: Region 3, SIP enrollee who lives in Bay Co.						
Base	Use Tax	Claims Tax	RLA	MultiFactor		CapRate
\$2,544.01	\$162.98	\$18.51	\$4,408.18	1.0439	=	\$7,446.85
Example 2: Region 6, enrollee who resides in a Spec Res Facility in Saginaw Co.						
Use Tax Only						
Base	Use Tax	Claims Tax	RLA	MultiFactor		CapRate
\$2,544.01	\$162.98	\$18.51	\$1,814.46	1.0029	=	\$4,553.13
Example 3: Region 6, enrollee who resides in a Foster Family home in Bay Co.						
Use & Claims Tax						
Base	Use Tax	Claims Tax	RLA	MultiFactor		CapRate
\$2,544.01	\$162.98	\$18.51	\$887.27	1.0029	=	\$3,623.25

State of Michigan
 Specialty Services Waiver
 Healthy Michigan Plan
 Rates Effective October 1, 2016

Capitation Rate [a.k.a. "per capita rate paid for the Healthy Michigan Plan eligibility group for each PIHP]" = Base Rate + Tax * Age/Gender Factor * Geographic Factor

	No Tax	Use Tax	Claims Tax
Mental Health	\$27.23	\$1.75	\$0.19
Substance Abuse	\$9.38	\$0.60	\$0.07

SFY 2017 Mental Health Age/Gender Factors

	Male	Female
19 to 25	1.1292	0.6783
26 to 39	1.2092	0.8124
40 to 49	1.2615	1.0554
50 to 64	1.0786	0.8812

SFY 2017 Substance Abuse Age/Gender Factors

	Male	Female
19 to 25	0.6971	0.3921
26 to 39	1.7232	0.9652
40 to 49	1.4985	0.7701
50 to 64	1.2272	0.5444

State Fiscal Year 2017 Geographic Factors

	<u>PIHP</u>	<u>Mental Health</u>	<u>Substance Abuse</u>
Region 1		0.7889	0.7704
Region 2		0.8229	1.3056
Region 3		0.6202	1.1529
Region 4		1.1252	1.3146
Region 5		1.0500	1.0388
Region 6		0.8152	0.7835
Region 7		1.2197	0.6653
Region 8		1.5230	1.0394
Region 9		0.5572	1.0993
Region 10		0.7528	1.4212

Example 1: Region 1 Male, age 45							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
MH	\$27.23	\$1.75	\$0.19	1.2615	0.7889	=	\$29.03
Example 2: Region 5 Female, age 52							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
MH	\$27.23	\$1.75	\$0.19	0.8812	1.0500	=	\$26.99
Example 3: Region 10 Female, age 25							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
SA	\$9.38	\$0.60	\$0.07	0.3921	1.4212	=	\$5.60

PIHPs & AFFILIATES (Effective 1-1-2014)

REGION	Region 1	Region 2	Region 3	Region 4	Region 5
PIHP	NORTHCARE NETWORK	NORTHERN MI REGIONAL ENTITY	LAKE SHORE REGIONAL ENTITY	SOUTHWEST MI BEHAVIORAL HEALTH	MID-STATE HEALTH NETWORK
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	AuSable CMH (Oscoda, Ogemaw, Iosco) Manistee-Benzie CMH (Manistee, Benzie) North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle)	Allegan CMH Muskegon CMH Network 180 (Kent) Ottawa CMH West MI CMH (Lake, Mason, Oceana)	Barry CMH Berrien CMH Kalamazoo CMH Pines CMH (Branch) St. Joseph CMH Summit Pointe CMH (Calhoun) Van Buren CMH Woodlands CMH (Cass)	Bay-Arenac CMH (Bay, Arenac) CMH for Central MI (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola) CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Huron CMH Ionia CMH LifeWays CMH (Jackson, Hillsdale) Montcalm CMH Newaygo CMH Saginaw CMH Shiawassee CMH Tuscola CMH
REGION	Region 6	Region 7	Region 8	Region 9	Region 10
PIHP	CMH PARTNERSHIP OF SOUTHEAST MI	DETROIT WAYNE MENTAL HEALTH AUTHORITY	OAKLAND CO CMH AUTHORITY	MACOMB CO CMH SERVICES	REGION 10 PIHP
Affiliated CMHSPs and/or Counties	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	Detroit-Wayne CMH (Wayne)	Oakland CMH	Macomb CMH	Genesee CMH Lapeer CMH Sanilac CMH St. Clair CMH