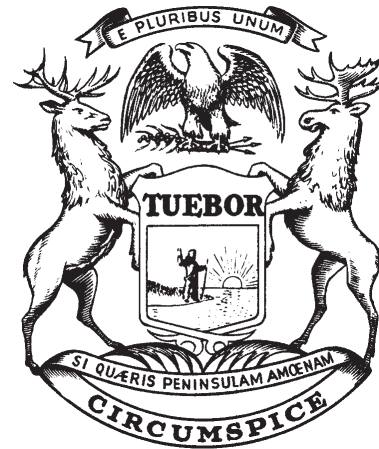


ANNUAL REPORT OF KEY PROGRAM STATISTICS

Fiscal Year 2017



MICHIGAN

Prepared by:

Department of Health and Human Services

Michigan Department of Human Services
Annual Report of Key Program Statistics: State Summary
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**Total Eligible Recipients by Program Annual Information
Fiscal Year 2017**

Monthly Total of Recipients

| Reporting Month | Family Independence Program (FIP) | Food Assistance Program (FAP) | State Disability Assistance (SDA) | Child Development and Care (CDC) | State Emergency Relief (SER) | Healthy Michigan Program (HMP) | Medicaid Eligible | Unduplicated Recipient Total |
|---------------------|-----------------------------------|-------------------------------|-----------------------------------|----------------------------------|------------------------------|--------------------------------|-------------------|------------------------------|
| October '16 | 51,799 | 1,423,008 | 4,383 | 52,282 | 2,987 | 633,470 | 1,794,018 | 2,596,413 |
| November '16 | 51,615 | 1,411,654 | 4,309 | 51,640 | 19,149 | 640,761 | 1,793,580 | 2,600,394 |
| December '16 | 50,865 | 1,401,458 | 4,203 | 53,255 | 24,695 | 649,282 | 1,794,867 | 2,607,930 |
| January '17 | 50,114 | 1,399,290 | 4,037 | 54,499 | 25,212 | 664,426 | 1,803,135 | 2,626,673 |
| February '17 | 49,242 | 1,393,563 | 3,976 | 55,637 | 30,190 | 671,227 | 1,806,257 | 2,633,390 |
| March '17 | 48,133 | 1,383,576 | 3,974 | 56,771 | 23,869 | 675,478 | 1,811,749 | 2,638,364 |
| April '17 | 46,939 | 1,370,584 | 3,950 | 58,247 | 13,906 | 679,215 | 1,810,936 | 2,637,832 |
| May '17 | 46,506 | 1,356,766 | 3,899 | 57,908 | 14,162 | 683,308 | 1,810,767 | 2,638,240 |
| June '17 | 45,610 | 1,348,126 | 3,805 | 60,899 | 11,896 | 684,331 | 1,810,731 | 2,637,902 |
| July '17 | 45,735 | 1,342,081 | 3,781 | 62,767 | 2,438 | 686,371 | 1,813,237 | 2,640,581 |
| August '17 | 45,514 | 1,342,722 | 3,806 | 64,863 | 3,004 | 688,575 | 1,817,362 | 2,646,267 |
| September '17 | 45,367 | 1,332,382 | 3,766 | 66,059 | 2,516 | 673,580 | 1,798,520 | 2,619,019 |
| Monthly Avg. | 48,120 | 1,375,434 | 3,991 | 57,902 | 14,502 | 669,169 | 1,805,430 | 2,626,917 |

Annual Number of Unduplicated Recipients During Fiscal Year 2017

| | | | | | |
|------------------------------|-----------|---------------------------------------|-----------|------------------------------|-----------|
| Total FIP Recipients: | 93,826 | Total Eligible CDC Recipients: | 84,000 | Total HMP Recipients: | 946,641 |
| Total FAP Recipients: | 1,800,257 | Total SER Recipients: | 140,387 | *Total Recipients: | 3,067,707 |
| Total SDA Recipients: | 8,915 | Total Medicaid Recipients: | 2,920,176 | | |

Notes:

"Unduplicated" refers to a distinct recipient.
 * A recipient may have received a benefit from more than one program.

Total Cases, Recipients and Payments for FIP, FAP, SDA, CDC and SER Benefits Annual Information Fiscal Year 2017

Monthly Totals of Cases, Recipients and Payments

| Reporting Month | Family Independence Program (FIP) | | | Food Assistance Program (FAP) | | | State Disability Assistance (SDA) | | | Child Development and Care (CDC) | | | State Emergency Relief (SER) | | Unduplicated Total | | |
|---------------------|-----------------------------------|---------------|--------------------|-------------------------------|------------------|----------------------|-----------------------------------|--------------|------------------|----------------------------------|---------------|---------------------|------------------------------|--------------------|--------------------|------------------|----------------------|
| | Cases | Recips | Payments | Cases | Recips | Payments | Cases | Recips | Payments | Cases | Recips | Payments | Cases | Payments | Cases | **Recips | Payments |
| October '16 | 21,787 | 51,799 | \$7,501,957 | 750,000 | 1,423,008 | \$171,478,497 | 4,342 | 4,383 | \$901,365 | 17,375 | 30,136 | \$9,372,269 | 1,468 | \$713,044 | 761,103 | 1,438,927 | \$189,967,132 |
| November '16 | 21,659 | 51,615 | \$7,504,987 | 744,232 | 1,411,654 | \$169,894,596 | 4,268 | 4,309 | \$917,972 | 17,478 | 30,354 | \$9,234,520 | 7,540 | \$3,650,895 | 756,052 | 1,429,983 | \$191,202,969 |
| December '16 | 21,348 | 50,865 | \$7,429,585 | 739,271 | 1,401,458 | \$168,497,792 | 4,169 | 4,203 | \$855,755 | 17,922 | 31,322 | \$10,439,182 | 9,604 | \$4,860,556 | 752,083 | 1,422,437 | \$192,082,869 |
| January '17 | 21,007 | 50,114 | \$7,334,622 | 739,138 | 1,399,290 | \$167,524,449 | 4,005 | 4,037 | \$865,934 | 17,552 | 30,969 | \$9,799,510 | 10,358 | \$5,126,267 | 752,194 | 1,420,629 | \$190,650,781 |
| February '17 | 20,705 | 49,242 | \$7,224,382 | 736,862 | 1,393,563 | \$168,291,083 | 3,944 | 3,976 | \$804,920 | 17,715 | 30,870 | \$9,587,015 | 12,490 | \$6,072,295 | 750,492 | 1,415,952 | \$191,979,695 |
| March '17 | 20,385 | 48,133 | \$7,092,002 | 732,906 | 1,383,576 | \$168,572,411 | 3,939 | 3,974 | \$874,066 | 18,685 | 32,423 | \$14,096,761 | 10,852 | \$5,455,461 | 746,392 | 1,405,070 | \$196,090,701 |
| April '17 | 19,984 | 46,939 | \$6,802,269 | 726,446 | 1,370,584 | \$165,073,275 | 3,916 | 3,950 | \$833,725 | 18,350 | 31,949 | \$10,461,811 | 6,491 | \$3,165,806 | 739,742 | 1,391,320 | \$186,336,886 |
| May '17 | 19,808 | 46,506 | \$6,765,018 | 717,595 | 1,356,766 | \$163,209,131 | 3,865 | 3,899 | \$844,179 | 18,528 | 31,848 | \$10,451,940 | 6,259 | \$2,937,294 | 730,957 | 1,377,229 | \$184,207,560 |
| June '17 | 19,496 | 45,610 | \$6,669,496 | 713,427 | 1,348,126 | \$161,291,650 | 3,773 | 3,805 | \$850,573 | 19,199 | 33,094 | \$11,414,803 | 5,339 | \$2,631,389 | 726,599 | 1,368,289 | \$182,857,911 |
| July '17 | 19,506 | 45,735 | \$6,615,985 | 710,617 | 1,342,081 | \$160,353,097 | 3,750 | 3,781 | \$803,042 | 19,146 | 34,101 | \$11,886,859 | 1,387 | \$707,213 | 723,533 | 1,361,126 | \$180,366,196 |
| August '17 | 19,458 | 45,514 | \$11,852,656 | 711,458 | 1,342,722 | \$167,093,386 | 3,776 | 3,806 | \$793,435 | 19,440 | 35,065 | \$19,625,122 | 1,524 | \$790,835 | 724,569 | 1,362,052 | \$200,155,434 |
| September '17 | 19,415 | 45,367 | \$6,608,478 | 706,794 | 1,332,382 | \$166,163,696 | 3,738 | 3,766 | \$774,878 | 19,185 | 34,478 | \$13,258,855 | 1,190 | \$602,217 | 720,098 | 1,352,052 | \$187,408,124 |
| Monthly Avg. | 20,380 | 48,120 | \$7,450,120 | 727,396 | 1,375,434 | \$166,453,589 | 3,957 | 3,991 | \$843,320 | 18,381 | 32,217 | \$11,635,720 | 6,209 | \$3,059,439 | 740,318 | 1,395,422 | \$189,442,188 |

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2017

| | | | | | |
|----------------------------------|---------|--|-----------|----------------------------|-----------------|
| Total FIP Cases: | 37,209 | Total FIP Recipients: | 93,826 | Total FIP Payments: | \$89,401,436 |
| Total FAP Cases: | 954,071 | Total FAP Recipients: | 1,800,257 | Total FAP Payments: | \$1,997,443,062 |
| Total SDA Cases: | 9,018 | Total SDA Recipients: | 8,915 | Total SDA Payments: | \$10,119,842 |
| Total CDC Paid Cases: | 45,444 | Total CDC Eligible Recipients: | 84,000 | Total CDC Payments: | \$139,628,645 |
| Total SER Cases: | 56,109 | Total SER Recipients: | 140,387 | Total SER Payments: | \$36,713,273 |
| Total Unduplicated Cases: | 974,330 | *Total Unduplicated Recipients: | 1,826,218 | Total Payments: | \$2,273,306,259 |

Notes:

"Unduplicated" refers to a distinct case and a distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* A recipient may have received a benefit from more than one program.

** The monthly totals unduplicated total recipient column has been updated to include the number of SER recipients paid each month.

Total Eligible Medicaid Case and Recipient Annual Information Fiscal Year 2017

Monthly Totals of Cases and Recipients

| Reporting Month | Family Medicaid | | Other Children Under Age 21 | | Pregnant Women & Children Under 19 | | Michigan MiChild | | Aged, Blind & Disabled Non-SSI | | Aged, Blind & Disabled SSI | | Medicaid Eligible Total | |
|---------------------|-----------------|----------------|-----------------------------|---------------|------------------------------------|----------------|------------------|---------------|--------------------------------|----------------|----------------------------|----------------|-------------------------|------------------|
| | Cases | Recipients | Cases | Recipients | Cases | Recipients | Cases | Recipients | Cases | Recipients | Cases | Recipients | Cases | Recipients |
| October '16 | 356,836 | 786,963 | 59,712 | 63,913 | 235,833 | 394,628 | 27,360 | 44,991 | 210,402 | 215,789 | 287,236 | 287,236 | 1,055,869 | 1,794,018 |
| November '16 | 356,835 | 788,196 | 58,955 | 62,952 | 236,531 | 394,400 | 28,375 | 46,727 | 208,777 | 214,132 | 286,663 | 286,659 | 1,055,431 | 1,793,580 |
| December '16 | 358,132 | 789,814 | 58,781 | 62,725 | 238,515 | 396,786 | 27,993 | 46,111 | 208,670 | 214,029 | 284,846 | 284,843 | 1,055,232 | 1,794,867 |
| January '17 | 363,815 | 802,539 | 58,569 | 62,461 | 237,956 | 395,813 | 26,939 | 44,375 | 207,421 | 212,739 | 284,609 | 284,611 | 1,057,859 | 1,803,135 |
| February '17 | 368,306 | 815,207 | 58,612 | 62,396 | 233,617 | 390,618 | 25,394 | 41,951 | 206,163 | 211,403 | 284,105 | 284,107 | 1,057,096 | 1,806,257 |
| March '17 | 370,977 | 822,412 | 58,977 | 62,720 | 232,613 | 389,718 | 25,018 | 41,325 | 206,244 | 211,531 | 283,444 | 283,445 | 1,058,215 | 1,811,749 |
| April '17 | 371,075 | 822,712 | 59,021 | 62,706 | 232,024 | 389,380 | 25,143 | 41,471 | 205,715 | 210,981 | 283,126 | 283,125 | 1,058,238 | 1,810,936 |
| May '17 | 371,492 | 824,593 | 58,993 | 62,576 | 231,410 | 389,210 | 24,899 | 41,152 | 204,810 | 210,095 | 282,534 | 282,531 | 1,057,635 | 1,810,767 |
| June '17 | 372,230 | 827,201 | 59,018 | 62,537 | 230,036 | 387,119 | 24,995 | 41,374 | 204,476 | 209,743 | 282,084 | 282,082 | 1,057,373 | 1,810,731 |
| July '17 | 372,653 | 825,992 | 58,647 | 62,129 | 231,828 | 391,129 | 24,559 | 40,684 | 205,185 | 210,472 | 282,171 | 282,171 | 1,059,045 | 1,813,237 |
| August '17 | 374,327 | 829,870 | 58,878 | 62,279 | 231,219 | 390,368 | 24,988 | 41,230 | 206,017 | 211,354 | 281,597 | 281,597 | 1,061,137 | 1,817,362 |
| September '17 | 371,085 | 823,357 | 59,239 | 62,682 | 223,796 | 377,807 | 24,868 | 41,180 | 206,191 | 211,493 | 281,363 | 281,364 | 1,053,982 | 1,798,520 |
| Monthly Avg. | 367,314 | 813,238 | 58,950 | 62,673 | 232,948 | 390,581 | 25,878 | 42,714 | 206,673 | 211,980 | 283,648 | 283,648 | 1,057,259 | 1,805,430 |

Annual Number of Unduplicated Medicaid Cases and Recipients During Fiscal Year 2017

| | | | | | |
|--|-----------|---|---------|---|-----------|
| Family Medicaid Cases: | 491,770 | Pregnant Women&Children U-19 Cases: | 334,163 | Aged, Blind & Disabled SSI Cases: | 312,372 |
| Family Medicaid Recipients | 1,104,024 | Pregnant Women&Children U-19 Recipients: | 575,314 | Aged, Blind & Disabled SSI Recipients: | 311,959 |
| | | | | | |
| Other Children Under 21 Cases: | 91,990 | Michigan MiChild Cases: | 52,753 | Aged, Blind & Disabled Non-SSI Cases: | 294,766 |
| Other Children Under 21 Recipients: | 100,687 | Michigan MiChild Recipients: | 85,231 | Aged, Blind & Disabled Non-SSI Recipients: | 294,446 |
| | | | | | |
| | | | | Total Medicaid Cases: | 1,858,112 |
| | | | | *Total Medicaid Recipients: | 2,920,176 |

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.
 Every unduplicated case and recipient received benefits at least one time during the fiscal year.
 * A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Total Federal and State Funded Annual Information
Fiscal Year 2017**

Monthly Totals of Cases, Recipients and Payments

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---------------------|---------------|--------------------|--------------------|-----------------------|------------------|------------|-----------------|---------------------|---------------|---------------|------------------|-----------------------|
| October '16 | 21,787 | 51,799 | 2.38 | \$7,501,957.15 | \$344 | 0 | 0 | 0.00 | \$0.00 | 21,787 | 51,799 | \$7,501,957.15 |
| November '16 | 21,659 | 51,615 | 2.38 | \$7,504,986.71 | \$347 | 0 | 0 | 0.00 | \$0.00 | 21,659 | 51,615 | \$7,504,986.71 |
| December '16 | 21,348 | 50,865 | 2.38 | \$7,429,585.01 | \$348 | 0 | 0 | 0.00 | \$0.00 | 21,348 | 50,865 | \$7,429,585.01 |
| January '17 | 21,007 | 50,114 | 2.39 | \$7,334,621.59 | \$349 | 0 | 0 | 0.00 | \$0.00 | 21,007 | 50,114 | \$7,334,621.59 |
| February '17 | 20,705 | 49,242 | 2.38 | \$7,224,382.26 | \$349 | 0 | 0 | 0.00 | \$0.00 | 20,705 | 49,242 | \$7,224,382.26 |
| March '17 | 20,385 | 48,133 | 2.36 | \$7,092,002.47 | \$348 | 0 | 0 | 0.00 | \$0.00 | 20,385 | 48,133 | \$7,092,002.47 |
| April '17 | 19,984 | 46,939 | 2.35 | \$6,802,269.42 | \$340 | 0 | 0 | 0.00 | \$0.00 | 19,984 | 46,939 | \$6,802,269.42 |
| May '17 | 19,808 | 46,506 | 2.35 | \$6,765,017.53 | \$342 | 0 | 0 | 0.00 | \$0.00 | 19,808 | 46,506 | \$6,765,017.53 |
| June '17 | 19,496 | 45,610 | 2.34 | \$6,669,495.63 | \$342 | 0 | 0 | 0.00 | \$0.00 | 19,496 | 45,610 | \$6,669,495.63 |
| July '17 | 19,506 | 45,735 | 2.34 | \$6,615,984.52 | \$339 | 0 | 0 | 0.00 | \$0.00 | 19,506 | 45,735 | \$6,615,984.52 |
| August '17 | 19,458 | 45,514 | 2.34 | \$11,852,656.16 | \$609 | 0 | 0 | 0.00 | \$0.00 | 19,458 | 45,514 | \$11,852,656.16 |
| September '17 | 19,415 | 45,367 | 2.34 | \$6,608,478.04 | \$340 | 0 | 0 | 0.00 | \$0.00 | 19,415 | 45,367 | \$6,608,478.04 |
| Monthly Avg. | 20,380 | 48,120 | 2.36 | \$7,450,119.71 | \$366 | 0 | 0 | 0.00 | \$0.00 | 20,380 | 48,120 | \$7,450,119.71 |

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2017

| | | | | | |
|-----------------------------|--------|----------------------------------|--------|--------------------------------|-----------------|
| Total Regular Cases: | 37,209 | Total Regular Recipients: | 93,826 | Total Regular Payments: | \$89,401,436.49 |
| Total EFIP Cases: | 0 | Total EFIP Recipients: | 0 | Total EFIP Payments: | \$0.00 |
| *Total Cases: | 37,209 | **Total Recipients: | 93,826 | Total Payments: | \$89,401,436.49 |

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases and recipients result from an existing regular case, so the sum of EFIP cases and regular cases and EFIP cases and regular recipients will be larger than the total number of unduplicated cases and unduplicated recipients.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal and State Funded Non-Two Parent Annual Information
Fiscal Year 2017**

Monthly Totals of Cases, Recipients and Payments

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---------------------|---------------|--------------------|--------------------|-----------------------|------------------|------------|-----------------|---------------------|---------------|---------------|------------------|-----------------------|
| October '16 | 20,437 | 45,945 | 2.25 | \$6,799,373.38 | \$333 | 0 | 0 | 0.00 | \$0.00 | 20,437 | 45,945 | \$6,799,373.38 |
| November '16 | 20,276 | 45,557 | 2.25 | \$6,760,264.68 | \$333 | 0 | 0 | 0.00 | \$0.00 | 20,276 | 45,557 | \$6,760,264.68 |
| December '16 | 19,955 | 44,795 | 2.24 | \$6,696,924.71 | \$336 | 0 | 0 | 0.00 | \$0.00 | 19,955 | 44,795 | \$6,696,924.71 |
| January '17 | 19,567 | 43,857 | 2.24 | \$6,572,754.75 | \$336 | 0 | 0 | 0.00 | \$0.00 | 19,567 | 43,857 | \$6,572,754.75 |
| February '17 | 19,256 | 42,968 | 2.23 | \$6,433,550.77 | \$334 | 0 | 0 | 0.00 | \$0.00 | 19,256 | 42,968 | \$6,433,550.77 |
| March '17 | 18,988 | 42,037 | 2.21 | \$6,331,909.68 | \$333 | 0 | 0 | 0.00 | \$0.00 | 18,988 | 42,037 | \$6,331,909.68 |
| April '17 | 18,658 | 41,160 | 2.21 | \$6,099,008.44 | \$327 | 0 | 0 | 0.00 | \$0.00 | 18,658 | 41,160 | \$6,099,008.44 |
| May '17 | 18,534 | 40,970 | 2.21 | \$6,102,430.42 | \$329 | 0 | 0 | 0.00 | \$0.00 | 18,534 | 40,970 | \$6,102,430.42 |
| June '17 | 18,307 | 40,446 | 2.21 | \$6,048,374.28 | \$330 | 0 | 0 | 0.00 | \$0.00 | 18,307 | 40,446 | \$6,048,374.28 |
| July '17 | 18,368 | 40,737 | 2.22 | \$6,027,964.46 | \$328 | 0 | 0 | 0.00 | \$0.00 | 18,368 | 40,737 | \$6,027,964.46 |
| August '17 | 18,346 | 40,647 | 2.22 | \$10,848,224.87 | \$591 | 0 | 0 | 0.00 | \$0.00 | 18,346 | 40,647 | \$10,848,224.87 |
| September '17 | 18,350 | 40,722 | 2.22 | \$6,043,781.70 | \$329 | 0 | 0 | 0.00 | \$0.00 | 18,350 | 40,722 | \$6,043,781.70 |
| Monthly Avg. | 19,087 | 42,487 | 2.23 | \$6,730,380.18 | \$353 | 0 | 0 | 0.00 | \$0.00 | 19,087 | 42,487 | \$6,730,380.18 |

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2017

| | | | | | |
|-----------------------------|--------|----------------------------------|--------|--------------------------------|-----------------|
| Total Regular Cases: | 34,875 | Total Regular Recipients: | 83,161 | Total Regular Payments: | \$80,764,562.14 |
| Total EFIP Cases: | 0 | Total EFIP Recipients: | 0 | Total EFIP Payments: | \$0.00 |
| *Total Cases: | 34,875 | **Total Recipients: | 83,161 | Total Payments: | \$80,764,562.14 |

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases and recipients result from an existing regular case, so the sum of EFIP cases and regular cases and EFIP cases and regular recipients will be larger than the total number of unduplicated cases and unduplicated recipients.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal and State Funded Two Parent Annual Information
Fiscal Year 2017**

Monthly Totals of Cases, Recipients and Payments

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---------------------|---------------|--------------------|--------------------|---------------------|------------------|------------|-----------------|---------------------|---------------|--------------|------------------|---------------------|
| October '16 | 1,350 | 5,854 | 4.34 | \$702,583.77 | \$520 | 0 | 0 | 0.00 | \$0.00 | 1,350 | 5,854 | \$702,583.77 |
| November '16 | 1,383 | 6,058 | 4.38 | \$744,722.03 | \$538 | 0 | 0 | 0.00 | \$0.00 | 1,383 | 6,058 | \$744,722.03 |
| December '16 | 1,393 | 6,070 | 4.36 | \$732,660.30 | \$526 | 0 | 0 | 0.00 | \$0.00 | 1,393 | 6,070 | \$732,660.30 |
| January '17 | 1,440 | 6,257 | 4.35 | \$761,866.84 | \$529 | 0 | 0 | 0.00 | \$0.00 | 1,440 | 6,257 | \$761,866.84 |
| February '17 | 1,449 | 6,274 | 4.33 | \$790,831.49 | \$546 | 0 | 0 | 0.00 | \$0.00 | 1,449 | 6,274 | \$790,831.49 |
| March '17 | 1,397 | 6,096 | 4.36 | \$760,092.79 | \$544 | 0 | 0 | 0.00 | \$0.00 | 1,397 | 6,096 | \$760,092.79 |
| April '17 | 1,326 | 5,779 | 4.36 | \$703,260.98 | \$530 | 0 | 0 | 0.00 | \$0.00 | 1,326 | 5,779 | \$703,260.98 |
| May '17 | 1,274 | 5,536 | 4.35 | \$662,587.11 | \$520 | 0 | 0 | 0.00 | \$0.00 | 1,274 | 5,536 | \$662,587.11 |
| June '17 | 1,189 | 5,164 | 4.34 | \$621,121.35 | \$522 | 0 | 0 | 0.00 | \$0.00 | 1,189 | 5,164 | \$621,121.35 |
| July '17 | 1,138 | 4,998 | 4.39 | \$588,020.06 | \$517 | 0 | 0 | 0.00 | \$0.00 | 1,138 | 4,998 | \$588,020.06 |
| August '17 | 1,112 | 4,867 | 4.38 | \$1,004,431.29 | \$903 | 0 | 0 | 0.00 | \$0.00 | 1,112 | 4,867 | \$1,004,431.29 |
| September '17 | 1,065 | 4,645 | 4.36 | \$564,696.34 | \$530 | 0 | 0 | 0.00 | \$0.00 | 1,065 | 4,645 | \$564,696.34 |
| Monthly Avg. | 1,293 | 5,633 | 4.36 | \$719,739.53 | \$561 | 0 | 0 | 0.00 | \$0.00 | 1,293 | 5,633 | \$719,739.53 |

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2017

| | | | | | |
|-----------------------------|-------|----------------------------------|--------|--------------------------------|----------------|
| Total Regular Cases: | 2,943 | Total Regular Recipients: | 12,399 | Total Regular Payments: | \$8,636,874.35 |
| Total EFIP Cases: | 0 | Total EFIP Recipients: | 0 | Total EFIP Payments: | \$0.00 |
| *Total Cases: | 2,943 | **Total Recipients: | 12,399 | Total Payments: | \$8,636,874.35 |

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Annual Information
Fiscal Year 2017**

Monthly Totals of Cases, Recipients and Payments

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---------------------|---------------|--------------------|--------------------|-----------------------|------------------|------------|-----------------|---------------------|---------------|---------------|------------------|-----------------------|
| October '16 | 17,140 | 38,633 | 2.25 | \$5,644,409.73 | \$329 | 0 | 0 | 0.00 | \$0.00 | 17,140 | 38,633 | \$5,644,409.73 |
| November '16 | 16,996 | 38,351 | 2.26 | \$5,614,758.65 | \$330 | 0 | 0 | 0.00 | \$0.00 | 16,996 | 38,351 | \$5,614,758.65 |
| December '16 | 16,687 | 37,593 | 2.25 | \$5,554,345.85 | \$333 | 0 | 0 | 0.00 | \$0.00 | 16,687 | 37,593 | \$5,554,345.85 |
| January '17 | 16,317 | 36,687 | 2.25 | \$5,433,113.00 | \$333 | 0 | 0 | 0.00 | \$0.00 | 16,317 | 36,687 | \$5,433,113.00 |
| February '17 | 16,033 | 35,870 | 2.24 | \$5,310,767.57 | \$331 | 0 | 0 | 0.00 | \$0.00 | 16,033 | 35,870 | \$5,310,767.57 |
| March '17 | 15,785 | 35,028 | 2.22 | \$5,207,210.45 | \$330 | 0 | 0 | 0.00 | \$0.00 | 15,785 | 35,028 | \$5,207,210.45 |
| April '17 | 15,533 | 34,330 | 2.21 | \$5,022,339.05 | \$323 | 0 | 0 | 0.00 | \$0.00 | 15,533 | 34,330 | \$5,022,339.05 |
| May '17 | 15,451 | 34,226 | 2.22 | \$5,041,121.64 | \$326 | 0 | 0 | 0.00 | \$0.00 | 15,451 | 34,226 | \$5,041,121.64 |
| June '17 | 15,327 | 33,990 | 2.22 | \$5,025,730.06 | \$328 | 0 | 0 | 0.00 | \$0.00 | 15,327 | 33,990 | \$5,025,730.06 |
| July '17 | 15,381 | 34,292 | 2.23 | \$5,023,393.67 | \$327 | 0 | 0 | 0.00 | \$0.00 | 15,381 | 34,292 | \$5,023,393.67 |
| August '17 | 15,380 | 34,286 | 2.23 | \$9,110,944.37 | \$592 | 0 | 0 | 0.00 | \$0.00 | 15,380 | 34,286 | \$9,110,944.37 |
| September '17 | 15,354 | 34,290 | 2.23 | \$5,028,774.05 | \$328 | 0 | 0 | 0.00 | \$0.00 | 15,354 | 34,290 | \$5,028,774.05 |
| Monthly Avg. | 15,949 | 35,631 | 2.23 | \$5,584,742.34 | \$351 | 0 | 0 | 0.00 | \$0.00 | 15,949 | 35,631 | \$5,584,742.34 |

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2017

| | | | | | |
|-----------------------------|--------|----------------------------------|--------|--------------------------------|-----------------|
| Total Regular Cases: | 31,115 | Total Regular Recipients: | 75,153 | Total Regular Payments: | \$67,016,908.09 |
| Total EFIP Cases: | 0 | Total EFIP Recipients: | 0 | Total EFIP Payments: | \$0.00 |
| *Total Cases: | 31,115 | **Total Recipients: | 75,153 | Total Payments: | \$67,016,908.09 |

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal Funded Non-Two Parent Annual Information
Fiscal Year 2017**

Monthly Totals of Cases, Recipients and Payments

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---------------------|---------------|--------------------|--------------------|-----------------------|------------------|------------|-----------------|---------------------|---------------|---------------|------------------|-----------------------|
| October '16 | 17,140 | 38,633 | 2.25 | \$5,644,409.73 | \$329 | 0 | 0 | 0.00 | \$0.00 | 17,140 | 38,633 | \$5,644,409.73 |
| November '16 | 16,996 | 38,351 | 2.26 | \$5,614,758.65 | \$330 | 0 | 0 | 0.00 | \$0.00 | 16,996 | 38,351 | \$5,614,758.65 |
| December '16 | 16,687 | 37,593 | 2.25 | \$5,554,345.85 | \$333 | 0 | 0 | 0.00 | \$0.00 | 16,687 | 37,593 | \$5,554,345.85 |
| January '17 | 16,317 | 36,687 | 2.25 | \$5,433,113.00 | \$333 | 0 | 0 | 0.00 | \$0.00 | 16,317 | 36,687 | \$5,433,113.00 |
| February '17 | 16,033 | 35,870 | 2.24 | \$5,310,767.57 | \$331 | 0 | 0 | 0.00 | \$0.00 | 16,033 | 35,870 | \$5,310,767.57 |
| March '17 | 15,785 | 35,028 | 2.22 | \$5,207,210.45 | \$330 | 0 | 0 | 0.00 | \$0.00 | 15,785 | 35,028 | \$5,207,210.45 |
| April '17 | 15,533 | 34,330 | 2.21 | \$5,022,339.05 | \$323 | 0 | 0 | 0.00 | \$0.00 | 15,533 | 34,330 | \$5,022,339.05 |
| May '17 | 15,451 | 34,226 | 2.22 | \$5,041,121.64 | \$326 | 0 | 0 | 0.00 | \$0.00 | 15,451 | 34,226 | \$5,041,121.64 |
| June '17 | 15,327 | 33,990 | 2.22 | \$5,025,730.06 | \$328 | 0 | 0 | 0.00 | \$0.00 | 15,327 | 33,990 | \$5,025,730.06 |
| July '17 | 15,381 | 34,292 | 2.23 | \$5,023,393.67 | \$327 | 0 | 0 | 0.00 | \$0.00 | 15,381 | 34,292 | \$5,023,393.67 |
| August '17 | 15,380 | 34,286 | 2.23 | \$9,110,944.37 | \$592 | 0 | 0 | 0.00 | \$0.00 | 15,380 | 34,286 | \$9,110,944.37 |
| September '17 | 15,354 | 34,290 | 2.23 | \$5,028,774.05 | \$328 | 0 | 0 | 0.00 | \$0.00 | 15,354 | 34,290 | \$5,028,774.05 |
| Monthly Avg. | 15,949 | 35,631 | 2.23 | \$5,584,742.34 | \$351 | 0 | 0 | 0.00 | \$0.00 | 15,949 | 35,631 | \$5,584,742.34 |

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2017

| | | | | | |
|-----------------------------|--------|----------------------------------|--------|--------------------------------|-----------------|
| Total Regular Cases: | 31,115 | Total Regular Recipients: | 75,153 | Total Regular Payments: | \$67,016,908.09 |
| Total EFIP Cases: | 0 | Total EFIP Recipients: | 0 | Total EFIP Payments: | \$0.00 |
| *Total Cases: | 31,115 | **Total Recipients: | 75,153 | Total Payments: | \$67,016,908.09 |

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal Funded Two Parent Annual Information
Fiscal Year 2017**

Monthly Totals of Cases, Recipients and Payments

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---------------------|---------------|--------------------|--------------------|------------------|------------------|------------|-----------------|---------------------|---------------|-------------|------------------|----------------|
| October '16 | 0 | 0 | 0.00 | \$0.00 | \$0.00 | 0 | 0 | 0.00 | \$0.00 | 0 | 0 | \$0.00 |
| November '16 | 0 | 0 | 0.00 | \$0.00 | \$0.00 | 0 | 0 | 0.00 | \$0.00 | 0 | 0 | \$0.00 |
| December '16 | 0 | 0 | 0.00 | \$0.00 | \$0.00 | 0 | 0 | 0.00 | \$0.00 | 0 | 0 | \$0.00 |
| January '17 | 0 | 0 | 0.00 | \$0.00 | \$0.00 | 0 | 0 | 0.00 | \$0.00 | 0 | 0 | \$0.00 |
| February '17 | 0 | 0 | 0.00 | \$0.00 | \$0.00 | 0 | 0 | 0.00 | \$0.00 | 0 | 0 | \$0.00 |
| March '17 | 0 | 0 | 0.00 | \$0.00 | \$0.00 | 0 | 0 | 0.00 | \$0.00 | 0 | 0 | \$0.00 |
| April '17 | 0 | 0 | 0.00 | \$0.00 | \$0.00 | 0 | 0 | 0.00 | \$0.00 | 0 | 0 | \$0.00 |
| May '17 | 0 | 0 | 0.00 | \$0.00 | \$0.00 | 0 | 0 | 0.00 | \$0.00 | 0 | 0 | \$0.00 |
| June '17 | 0 | 0 | 0.00 | \$0.00 | \$0.00 | 0 | 0 | 0.00 | \$0.00 | 0 | 0 | \$0.00 |
| July '17 | 0 | 0 | 0.00 | \$0.00 | \$0.00 | 0 | 0 | 0.00 | \$0.00 | 0 | 0 | \$0.00 |
| August '17 | 0 | 0 | 0.00 | \$0.00 | \$0.00 | 0 | 0 | 0.00 | \$0.00 | 0 | 0 | \$0.00 |
| September '17 | 0 | 0 | 0.00 | \$0.00 | \$0.00 | 0 | 0 | 0.00 | \$0.00 | 0 | 0 | \$0.00 |
| Monthly Avg. | 0 | 0 | 0.00 | \$0.00 | \$0.00 | 0 | 0 | 0.00 | \$0.00 | 0 | 0 | \$0.00 |

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2017

| | | | | | |
|-----------------------------|---|----------------------------------|---|--------------------------------|--------|
| Total Regular Cases: | 0 | Total Regular Recipients: | 0 | Total Regular Payments: | \$0.00 |
| Total EFIP Cases: | 0 | Total EFIP Recipients: | 0 | Total EFIP Payments: | \$0.00 |
| *Total Cases: | 0 | **Total Recipients: | 0 | Total Payments: | \$0.00 |

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Annual Information Fiscal Year 2017

Monthly Totals of Cases, Recipients and Payments

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---------------------|---------------|--------------------|--------------------|-----------------------|------------------|------------|-----------------|---------------------|---------------|--------------|------------------|-----------------------|
| October '16 | 4,648 | 13,166 | 2.83 | \$1,857,547.42 | \$400 | 0 | 0 | 0.00 | \$0.00 | 4,648 | 13,166 | \$1,857,547.42 |
| November '16 | 4,663 | 13,264 | 2.84 | \$1,890,228.06 | \$405 | 0 | 0 | 0.00 | \$0.00 | 4,663 | 13,264 | \$1,890,228.06 |
| December '16 | 4,661 | 13,272 | 2.85 | \$1,875,239.16 | \$402 | 0 | 0 | 0.00 | \$0.00 | 4,661 | 13,272 | \$1,875,239.16 |
| January '17 | 4,690 | 13,427 | 2.86 | \$1,901,508.59 | \$405 | 0 | 0 | 0.00 | \$0.00 | 4,690 | 13,427 | \$1,901,508.59 |
| February '17 | 4,672 | 13,372 | 2.86 | \$1,913,614.69 | \$410 | 0 | 0 | 0.00 | \$0.00 | 4,672 | 13,372 | \$1,913,614.69 |
| March '17 | 4,600 | 13,105 | 2.85 | \$1,884,792.02 | \$410 | 0 | 0 | 0.00 | \$0.00 | 4,600 | 13,105 | \$1,884,792.02 |
| April '17 | 4,451 | 12,609 | 2.83 | \$1,779,930.37 | \$400 | 0 | 0 | 0.00 | \$0.00 | 4,451 | 12,609 | \$1,779,930.37 |
| May '17 | 4,357 | 12,280 | 2.82 | \$1,723,895.89 | \$396 | 0 | 0 | 0.00 | \$0.00 | 4,357 | 12,280 | \$1,723,895.89 |
| June '17 | 4,169 | 11,620 | 2.79 | \$1,643,765.57 | \$394 | 0 | 0 | 0.00 | \$0.00 | 4,169 | 11,620 | \$1,643,765.57 |
| July '17 | 4,126 | 11,443 | 2.77 | \$1,592,590.85 | \$386 | 0 | 0 | 0.00 | \$0.00 | 4,126 | 11,443 | \$1,592,590.85 |
| August '17 | 4,079 | 11,228 | 2.75 | \$2,741,711.79 | \$672 | 0 | 0 | 0.00 | \$0.00 | 4,079 | 11,228 | \$2,741,711.79 |
| September '17 | 4,062 | 11,077 | 2.73 | \$1,579,703.99 | \$389 | 0 | 0 | 0.00 | \$0.00 | 4,062 | 11,077 | \$1,579,703.99 |
| Monthly Avg. | 4,432 | 12,489 | 2.82 | \$1,865,377.37 | \$422 | 0 | 0 | 0.00 | \$0.00 | 4,432 | 12,489 | \$1,865,377.37 |

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2017

| | | | | | |
|-----------------------------|-------|----------------------------------|--------|--------------------------------|-----------------|
| Total Regular Cases: | 9,063 | Total Regular Recipients: | 26,305 | Total Regular Payments: | \$22,384,528.40 |
| Total EFIP Cases: | 0 | Total EFIP Recipients: | 0 | Total EFIP Payments: | \$0.00 |
| *Total Cases: | 9,008 | **Total Recipients: | 26,115 | Total Payments: | \$22,384,528.40 |

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): State Funded Non-Two Parent Annual Information
Fiscal Year 2017**

Monthly Totals of Cases, Recipients and Payments

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---------------------|---------------|--------------------|--------------------|-----------------------|------------------|------------|-----------------|---------------------|---------------|--------------|------------------|-----------------------|
| October '16 | 3,298 | 7,312 | 2.22 | \$1,154,963.65 | \$350 | 0 | 0 | 0.00 | \$0.00 | 3,298 | 7,312 | \$1,154,963.65 |
| November '16 | 3,280 | 7,206 | 2.20 | \$1,145,506.03 | \$349 | 0 | 0 | 0.00 | \$0.00 | 3,280 | 7,206 | \$1,145,506.03 |
| December '16 | 3,268 | 7,202 | 2.20 | \$1,142,578.86 | \$350 | 0 | 0 | 0.00 | \$0.00 | 3,268 | 7,202 | \$1,142,578.86 |
| January '17 | 3,250 | 7,170 | 2.21 | \$1,139,641.75 | \$351 | 0 | 0 | 0.00 | \$0.00 | 3,250 | 7,170 | \$1,139,641.75 |
| February '17 | 3,223 | 7,098 | 2.20 | \$1,122,783.20 | \$348 | 0 | 0 | 0.00 | \$0.00 | 3,223 | 7,098 | \$1,122,783.20 |
| March '17 | 3,203 | 7,009 | 2.19 | \$1,124,699.23 | \$351 | 0 | 0 | 0.00 | \$0.00 | 3,203 | 7,009 | \$1,124,699.23 |
| April '17 | 3,125 | 6,830 | 2.19 | \$1,076,669.39 | \$345 | 0 | 0 | 0.00 | \$0.00 | 3,125 | 6,830 | \$1,076,669.39 |
| May '17 | 3,083 | 6,744 | 2.19 | \$1,061,308.78 | \$344 | 0 | 0 | 0.00 | \$0.00 | 3,083 | 6,744 | \$1,061,308.78 |
| June '17 | 2,980 | 6,456 | 2.17 | \$1,022,644.22 | \$343 | 0 | 0 | 0.00 | \$0.00 | 2,980 | 6,456 | \$1,022,644.22 |
| July '17 | 2,988 | 6,445 | 2.16 | \$1,004,570.79 | \$336 | 0 | 0 | 0.00 | \$0.00 | 2,988 | 6,445 | \$1,004,570.79 |
| August '17 | 2,967 | 6,361 | 2.14 | \$1,737,280.50 | \$586 | 0 | 0 | 0.00 | \$0.00 | 2,967 | 6,361 | \$1,737,280.50 |
| September '17 | 2,997 | 6,432 | 2.15 | \$1,015,007.65 | \$339 | 0 | 0 | 0.00 | \$0.00 | 2,997 | 6,432 | \$1,015,007.65 |
| Monthly Avg. | 3,139 | 6,855 | 2.18 | \$1,145,637.84 | \$366 | 0 | 0 | 0.00 | \$0.00 | 3,139 | 6,855 | \$1,145,637.84 |

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2017

| | | | | | |
|-----------------------------|-------|----------------------------------|--------|--------------------------------|-----------------|
| Total Regular Cases: | 6,243 | Total Regular Recipients: | 14,283 | Total Regular Payments: | \$13,747,654.05 |
| Total EFIP Cases: | 0 | Total EFIP Recipients: | 0 | Total EFIP Payments: | \$0.00 |
| *Total Cases: | 6,243 | **Total Recipients: | 14,283 | Total Payments: | \$13,747,654.05 |

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): State Funded Two Parent Annual Information
Fiscal Year 2017**

Monthly Totals of Cases, Recipients and Payments

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---------------------|---------------|--------------------|--------------------|---------------------|------------------|------------|-----------------|---------------------|---------------|--------------|------------------|---------------------|
| October '16 | 1,350 | 5,854 | 4.34 | \$702,583.77 | \$520 | 0 | 0 | 0.00 | \$0.00 | 1,350 | 5,854 | \$702,583.77 |
| November '16 | 1,383 | 6,058 | 4.38 | \$744,722.03 | \$538 | 0 | 0 | 0.00 | \$0.00 | 1,383 | 6,058 | \$744,722.03 |
| December '16 | 1,393 | 6,070 | 4.36 | \$732,660.30 | \$526 | 0 | 0 | 0.00 | \$0.00 | 1,393 | 6,070 | \$732,660.30 |
| January '17 | 1,440 | 6,257 | 4.35 | \$761,866.84 | \$529 | 0 | 0 | 0.00 | \$0.00 | 1,440 | 6,257 | \$761,866.84 |
| February '17 | 1,449 | 6,274 | 4.33 | \$790,831.49 | \$546 | 0 | 0 | 0.00 | \$0.00 | 1,449 | 6,274 | \$790,831.49 |
| March '17 | 1,397 | 6,096 | 4.36 | \$760,092.79 | \$544 | 0 | 0 | 0.00 | \$0.00 | 1,397 | 6,096 | \$760,092.79 |
| April '17 | 1,326 | 5,779 | 4.36 | \$703,260.98 | \$530 | 0 | 0 | 0.00 | \$0.00 | 1,326 | 5,779 | \$703,260.98 |
| May '17 | 1,274 | 5,536 | 4.35 | \$662,587.11 | \$520 | 0 | 0 | 0.00 | \$0.00 | 1,274 | 5,536 | \$662,587.11 |
| June '17 | 1,189 | 5,164 | 4.34 | \$621,121.35 | \$522 | 0 | 0 | 0.00 | \$0.00 | 1,189 | 5,164 | \$621,121.35 |
| July '17 | 1,138 | 4,998 | 4.39 | \$588,020.06 | \$517 | 0 | 0 | 0.00 | \$0.00 | 1,138 | 4,998 | \$588,020.06 |
| August '17 | 1,112 | 4,867 | 4.38 | \$1,004,431.29 | \$903 | 0 | 0 | 0.00 | \$0.00 | 1,112 | 4,867 | \$1,004,431.29 |
| September '17 | 1,065 | 4,645 | 4.36 | \$564,696.34 | \$530 | 0 | 0 | 0.00 | \$0.00 | 1,065 | 4,645 | \$564,696.34 |
| Monthly Avg. | 1,293 | 5,633 | 4.36 | \$719,739.53 | \$561 | 0 | 0 | 0.00 | \$0.00 | 1,293 | 5,633 | \$719,739.53 |

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2017

| | | | | | |
|-----------------------------|-------|----------------------------------|--------|--------------------------------|----------------|
| Total Regular Cases: | 2,943 | Total Regular Recipients: | 12,399 | Total Regular Payments: | \$8,636,874.35 |
| Total EFIP Cases: | 0 | Total EFIP Recipients: | 0 | Total EFIP Payments: | \$0.00 |
| *Total Cases: | 2,943 | **Total Recipients: | 12,399 | Total Payments: | \$8,636,874.35 |

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

Family Independence Program (FIP): Total Recipient Annual Information Fiscal Year 2017

Monthly Totals of Adults, Children and Total Recipients

| Reporting Month | Total Non-Two Parent | | | Total Two Parent | | | Total Recipients | | |
|---------------------|----------------------|---------------|--------------|------------------|--------------|--------------|------------------|---------------|---------------|
| | Total | Children | Adults | Total | Children | Adults | Total | Children | Adults |
| October '16 | 45,945 | 36,607 | 9,338 | 5,854 | 3,752 | 2,102 | 51,799 | 40,359 | 11,440 |
| November '16 | 45,557 | 36,292 | 9,265 | 6,058 | 3,901 | 2,157 | 51,615 | 40,193 | 11,422 |
| December '16 | 44,795 | 35,764 | 9,031 | 6,070 | 3,895 | 2,175 | 50,865 | 39,659 | 11,206 |
| January '17 | 43,857 | 35,102 | 8,755 | 6,257 | 4,010 | 2,247 | 50,114 | 39,112 | 11,002 |
| February '17 | 42,968 | 34,442 | 8,526 | 6,274 | 4,024 | 2,250 | 49,242 | 38,466 | 10,776 |
| March '17 | 42,037 | 33,778 | 8,259 | 6,096 | 3,929 | 2,167 | 48,133 | 37,707 | 10,426 |
| April '17 | 41,160 | 33,138 | 8,022 | 5,779 | 3,756 | 2,023 | 46,939 | 36,894 | 10,045 |
| May '17 | 40,970 | 32,979 | 7,991 | 5,536 | 3,587 | 1,949 | 46,506 | 36,566 | 9,940 |
| June '17 | 40,446 | 32,619 | 7,827 | 5,164 | 3,359 | 1,805 | 45,610 | 35,978 | 9,632 |
| July '17 | 40,737 | 32,837 | 7,900 | 4,998 | 3,268 | 1,730 | 45,735 | 36,105 | 9,630 |
| August '17 | 40,647 | 32,744 | 7,903 | 4,867 | 3,177 | 1,690 | 45,514 | 35,921 | 9,593 |
| September '17 | 40,722 | 32,813 | 7,909 | 4,645 | 3,033 | 1,612 | 45,367 | 35,846 | 9,521 |
| Monthly Avg. | 42,487 | 34,093 | 8,394 | 5,633 | 3,641 | 1,992 | 48,120 | 37,734 | 10,386 |

Annual Number of Unduplicated Recipients During Fiscal Year 2017

| | | | | | |
|---------------------------------------|--------|-------------------------------------|--------|---|--------|
| Total Non-Two Parent Children: | 62,675 | Total Non-Two Parent Adults: | 20,493 | Total Non-Two Parent Recipients: | 83,161 |
| Total Two Parent Children: | 7,509 | Total Two Parent Adults: | 4,890 | Total Two Parent Recipients: | 12,399 |
| Total Children: | 69,030 | Total Adults: | 24,805 | **Total Recipients: | 93,826 |

Notes:

"Unduplicated" refers to a distinct recipient.

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total

** A recipient may have received a benefit from more than one program.

**Annual Table: 15 Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Recipient Annual Information
Fiscal Year 2017**

Monthly Totals of Adults, Children and Total Recipients

| Reporting Month | Total Non-Two Parent | | | Total Two Parent | | | Total Recipients | | |
|---------------------|----------------------|---------------|--------------|------------------|----------|----------|------------------|---------------|--------------|
| | Total | Children | Adults | Total | Children | Adults | Total | Children | Adults |
| October '16 | 38,633 | 31,194 | 7,439 | 0 | 0 | 0 | 38,633 | 31,194 | 7,439 |
| November '16 | 38,351 | 30,950 | 7,401 | 0 | 0 | 0 | 38,351 | 30,950 | 7,401 |
| December '16 | 37,593 | 30,413 | 7,180 | 0 | 0 | 0 | 37,593 | 30,413 | 7,180 |
| January '17 | 36,687 | 29,747 | 6,940 | 0 | 0 | 0 | 36,687 | 29,747 | 6,940 |
| February '17 | 35,870 | 29,140 | 6,730 | 0 | 0 | 0 | 35,870 | 29,140 | 6,730 |
| March '17 | 35,028 | 28,536 | 6,492 | 0 | 0 | 0 | 35,028 | 28,536 | 6,492 |
| April '17 | 34,330 | 27,981 | 6,349 | 0 | 0 | 0 | 34,330 | 27,981 | 6,349 |
| May '17 | 34,226 | 27,857 | 6,369 | 0 | 0 | 0 | 34,226 | 27,857 | 6,369 |
| June '17 | 33,990 | 27,696 | 6,294 | 0 | 0 | 0 | 33,990 | 27,696 | 6,294 |
| July '17 | 34,292 | 27,928 | 6,364 | 0 | 0 | 0 | 34,292 | 27,928 | 6,364 |
| August '17 | 34,286 | 27,906 | 6,380 | 0 | 0 | 0 | 34,286 | 27,906 | 6,380 |
| September '17 | 34,290 | 27,916 | 6,374 | 0 | 0 | 0 | 34,290 | 27,916 | 6,374 |
| Monthly Avg. | 35,631 | 28,939 | 6,693 | 0 | 0 | 0 | 35,631 | 28,939 | 6,693 |

Annual Number of Unduplicated Recipients During Fiscal Year 2017

| | | | | | |
|---------------------------------------|--------|-------------------------------------|--------|---|--------|
| Total Non-Two Parent Children: | 56,738 | Total Non-Two Parent Adults: | 18,421 | Total Non-Two Parent Recipients: | 75,153 |
| Total Two Parent Children: | 0 | Total Two Parent Adults: | 0 | Total Two Parent Recipients: | 0 |
| Total Children: | 56,738 | Total Adults: | 18,421 | **Total Recipients: | 75,153 |

Notes:

"Unduplicated" refers to a distinct recipient.

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total

** A recipient may have received a benefit from more than one program.

**Annual Table: 16 Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Recipient Annual Information
Fiscal Year 2017**

Monthly Totals of Adults, Children and Total Recipients

| Reporting Month | Total Non-Two Parent | | | Total Two Parent | | | Total Recipients | | |
|---------------------|----------------------|--------------|--------------|------------------|--------------|--------------|------------------|--------------|--------------|
| | Total | Children | Adults | Total | Children | Adults | Total | Children | Adults |
| October '16 | 7,312 | 5,413 | 1,899 | 5,854 | 3,752 | 2,102 | 13,166 | 9,165 | 4,001 |
| November '16 | 7,206 | 5,342 | 1,864 | 6,058 | 3,901 | 2,157 | 13,264 | 9,243 | 4,021 |
| December '16 | 7,202 | 5,351 | 1,851 | 6,070 | 3,895 | 2,175 | 13,272 | 9,246 | 4,026 |
| January '17 | 7,170 | 5,355 | 1,815 | 6,257 | 4,010 | 2,247 | 13,427 | 9,365 | 4,062 |
| February '17 | 7,098 | 5,302 | 1,796 | 6,274 | 4,024 | 2,250 | 13,372 | 9,326 | 4,046 |
| March '17 | 7,009 | 5,242 | 1,767 | 6,096 | 3,929 | 2,167 | 13,105 | 9,171 | 3,934 |
| April '17 | 6,830 | 5,157 | 1,673 | 5,779 | 3,756 | 2,023 | 12,609 | 8,913 | 3,696 |
| May '17 | 6,744 | 5,122 | 1,622 | 5,536 | 3,587 | 1,949 | 12,280 | 8,709 | 3,571 |
| June '17 | 6,456 | 4,923 | 1,533 | 5,164 | 3,359 | 1,805 | 11,620 | 8,282 | 3,338 |
| July '17 | 6,445 | 4,909 | 1,536 | 4,998 | 3,268 | 1,730 | 11,443 | 8,177 | 3,266 |
| August '17 | 6,361 | 4,838 | 1,523 | 4,867 | 3,177 | 1,690 | 11,228 | 8,015 | 3,213 |
| September '17 | 6,432 | 4,897 | 1,535 | 4,645 | 3,033 | 1,612 | 11,077 | 7,930 | 3,147 |
| Monthly Avg. | 6,855 | 5,154 | 1,701 | 5,633 | 3,641 | 1,992 | 12,489 | 8,795 | 3,693 |

Annual Number of Unduplicated Recipients During Fiscal Year 2017

| | | | | | |
|---------------------------------------|--------|-------------------------------------|-------|---|--------|
| Total Non-Two Parent Children: | 10,519 | Total Non-Two Parent Adults: | 3,764 | Total Non-Two Parent Recipients: | 14,283 |
| Total Two Parent Children: | 7,509 | Total Two Parent Adults: | 4,890 | Total Two Parent Recipients: | 12,399 |
| Total Children: | 17,772 | Total Adults: | 8,534 | **Total Recipients: | 26,305 |

Notes:

"Unduplicated" refers to a distinct recipient.

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total

** A recipient may have received a benefit from more than one program.

**State Disability Assistance (SDA): Annual Information
Fiscal Year 2017**

Monthly Totals of Cases, Recipients and Payments

| Reporting Month | Cases | Recipients | Total Payments | Average Per Case |
|---------------------|--------------|--------------|------------------|------------------|
| October '16 | 4,342 | 4,383 | \$901,365 | \$208 |
| November '16 | 4,268 | 4,309 | \$917,972 | \$215 |
| December '16 | 4,169 | 4,203 | \$855,755 | \$205 |
| January '17 | 4,005 | 4,037 | \$865,934 | \$216 |
| February '17 | 3,944 | 3,976 | \$804,920 | \$204 |
| March '17 | 3,939 | 3,974 | \$874,066 | \$222 |
| April '17 | 3,916 | 3,950 | \$833,725 | \$213 |
| May '17 | 3,865 | 3,899 | \$844,179 | \$218 |
| June '17 | 3,773 | 3,805 | \$850,573 | \$225 |
| July '17 | 3,750 | 3,781 | \$803,042 | \$214 |
| August '17 | 3,776 | 3,806 | \$793,435 | \$210 |
| September '17 | 3,738 | 3,766 | \$774,878 | \$207 |
| Monthly Avg. | 3,957 | 3,991 | \$843,320 | \$213 |

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2017

Total Cases: 9,018 **Total Recipients:** 8,915 **Total Payments:** \$10,119,842

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipients received benefits at least one time during the fiscal year.

**Food Assistance Program (FAP): Annual Information
Fiscal Year 2017**

Monthly Totals of Cases, Recipients and Payments

| Reporting Month | Cases | Recipients | Adult Recipients | Child Recipients | Payments | Average Per Case | Average Per Person | Avg. Recipients Per Case |
|---------------------|----------------|------------------|------------------|------------------|----------------------|------------------|--------------------|--------------------------|
| October '16 | 750,000 | 1,423,008 | 845,105 | 577,903 | \$171,478,497 | \$229 | \$121 | 1.90 |
| November '16 | 744,232 | 1,411,654 | 838,501 | 573,153 | \$169,894,596 | \$228 | \$120 | 1.90 |
| December '16 | 739,271 | 1,401,458 | 832,922 | 568,536 | \$168,497,792 | \$228 | \$120 | 1.90 |
| January '17 | 739,138 | 1,399,290 | 833,078 | 566,212 | \$167,524,449 | \$227 | \$120 | 1.89 |
| February '17 | 736,862 | 1,393,563 | 830,250 | 563,313 | \$168,291,083 | \$228 | \$121 | 1.89 |
| March '17 | 732,906 | 1,383,576 | 825,318 | 558,258 | \$168,572,411 | \$230 | \$122 | 1.89 |
| April '17 | 726,446 | 1,370,584 | 817,514 | 553,070 | \$165,073,275 | \$227 | \$120 | 1.89 |
| May '17 | 717,595 | 1,356,766 | 807,191 | 549,575 | \$163,209,131 | \$227 | \$120 | 1.89 |
| June '17 | 713,427 | 1,348,126 | 801,557 | 546,569 | \$161,291,650 | \$226 | \$120 | 1.89 |
| July '17 | 710,617 | 1,342,081 | 797,846 | 544,235 | \$160,353,097 | \$226 | \$119 | 1.89 |
| August '17 | 711,458 | 1,342,722 | 798,455 | 544,267 | \$167,093,386 | \$235 | \$124 | 1.89 |
| September '17 | 706,794 | 1,332,382 | 792,533 | 539,849 | \$166,163,696 | \$235 | \$125 | 1.89 |
| Monthly Avg. | 727,396 | 1,375,434 | 818,356 | 557,078 | \$166,453,589 | \$229 | \$121 | 1.89 |

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2017

| | | | | | |
|--------------------------|-----------|------------------------|-----------|------------------------|-----------------|
| Total Cases: | 954,071 | Total Children: | 732,000 | Total Payments: | \$1,997,443,062 |
| Total Recipients: | 1,800,257 | Total Adults: | 1,079,213 | | |

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

Some recipients may have changed from a child to an adult during the year, so the sum of children and adults may not equal the total of unduplicated recipients.

Healthy Michigan Program (HMP): Case and Recipient Annual Information Fiscal Year 2017

Monthly Totals of Cases and Recipients

| Reporting Month | Total Cases | Total Recipients |
|---------------------|----------------|------------------|
| October '16 | 575,003 | 633,470 |
| November '16 | 581,752 | 640,761 |
| December '16 | 589,643 | 649,282 |
| January '17 | 603,678 | 664,426 |
| February '17 | 609,482 | 671,227 |
| March '17 | 613,077 | 675,478 |
| April '17 | 616,405 | 679,215 |
| May '17 | 620,141 | 683,308 |
| June '17 | 621,022 | 684,331 |
| July '17 | 622,949 | 686,371 |
| August '17 | 625,022 | 688,575 |
| September '17 | 611,045 | 673,580 |
| Monthly Avg. | 607,435 | 669,169 |

Annual Number of Unduplicated Cases and Recipients During Fiscal Year 2017

Total Cases: 859,420 **Total Recipients:** 946,641

Notes:

"Unduplicated" refers to distinct cases and distinct recipients.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

As of April 1, 2014, all Adult Medical Program (AMP) recipients were automatically enrolled into the Healthy Michigan Program (HMP).

**Medicaid: Aged, Blind and Disabled Recipient Annual Information
Fiscal Year 2017**

Monthly Totals of Recipients

| Reporting Month | SSI Aged, Blind and Disabled Recipients | | | | Non-SSI Aged, Blind and Disabled Recipients | | | |
|---------------------|---|--------------|----------------|-------------------|---|---------------|------------------|-----------------------|
| | SSI Aged | SSI Blind | SSI Disabled | Total SSI Recips. | Non-SSI Aged | Non-SSI Blind | Non-SSI Disabled | Total Non-SSI Recips. |
| October '16 | 47,335 | 1,835 | 238,068 | 287,236 | 96,840 | 449 | 118,500 | 215,789 |
| November '16 | 47,597 | 1,823 | 237,245 | 286,659 | 96,741 | 445 | 116,946 | 214,132 |
| December '16 | 47,627 | 1,818 | 235,403 | 284,843 | 96,951 | 437 | 116,641 | 214,029 |
| January '17 | 48,039 | 1,824 | 234,748 | 284,611 | 97,369 | 429 | 114,941 | 212,739 |
| February '17 | 48,009 | 1,825 | 234,273 | 284,107 | 97,337 | 410 | 113,656 | 211,403 |
| March '17 | 48,175 | 1,822 | 233,449 | 283,445 | 97,896 | 408 | 113,227 | 211,531 |
| April '17 | 48,293 | 1,820 | 233,015 | 283,125 | 97,881 | 411 | 112,689 | 210,981 |
| May '17 | 48,343 | 1,818 | 232,375 | 282,531 | 97,741 | 415 | 111,939 | 210,095 |
| June '17 | 48,388 | 1,809 | 231,889 | 282,082 | 97,939 | 410 | 111,394 | 209,743 |
| July '17 | 48,641 | 1,809 | 231,723 | 282,171 | 98,820 | 405 | 111,247 | 210,472 |
| August '17 | 48,752 | 1,812 | 231,035 | 281,597 | 99,654 | 411 | 111,289 | 211,354 |
| September '17 | 48,942 | 1,810 | 230,613 | 281,364 | 99,841 | 415 | 111,237 | 211,493 |
| Monthly Avg. | 48,178 | 1,819 | 233,653 | 283,648 | 97,918 | 420 | 113,642 | 211,980 |

Annual Number of Unduplicated Recipients During Fiscal Year 2017

| | | | |
|---------------------------------|---------|-------------------------------------|---------|
| SSI Aged Recipients: | 53,996 | Non-SSI Aged Recipients: | 130,735 |
| SSI Blind Recipients: | 2,028 | Non-SSI Blind Recipients: | 704 |
| SSI Disabled Recipients: | 260,145 | Non-SSI Disabled Recipients: | 167,435 |
| Total SSI Recipients: | 311,959 | Total Non-SSI Recipients: | 294,446 |

Notes:

"Unduplicated" means distinct recipient.

Some recipients may have changed to or from SSI categories to Non-SSI categories during the year, so the sum of recipients may not equal the total of unduplicated recipients.

**State Emergency Relief (SER): Federal and State Funded Annual Information
Fiscal Year 2017**

Monthly Totals of Cases, Number of Payments and Payments

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|---------------------|----------------|--------------|-----------------------|--------------|--------------|---------------------|--------------|--------------|-----------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| October '16 | 634 | 745 | \$285,819.36 | 834 | 1,506 | \$427,224.80 | 1,468 | 2,251 | \$713,044.16 |
| November '16 | 6,636 | 9,420 | \$3,157,947.52 | 975 | 1,701 | \$492,947.78 | 7,540 | 11,121 | \$3,650,895.30 |
| December '16 | 8,778 | 12,250 | \$4,431,657.19 | 938 | 1,600 | \$428,898.81 | 9,604 | 13,850 | \$4,860,556.00 |
| January '17 | 9,522 | 13,490 | \$4,685,181.03 | 930 | 1,653 | \$441,086.40 | 10,358 | 15,143 | \$5,126,267.43 |
| February '17 | 11,575 | 16,844 | \$5,560,343.53 | 1,070 | 1,810 | \$511,951.43 | 12,490 | 18,654 | \$6,072,294.96 |
| March '17 | 9,862 | 14,269 | \$4,896,490.00 | 1,182 | 1,960 | \$558,971.14 | 10,852 | 16,229 | \$5,455,461.14 |
| April '17 | 5,758 | 8,092 | \$2,774,387.59 | 836 | 1,459 | \$391,418.24 | 6,491 | 9,551 | \$3,165,805.83 |
| May '17 | 5,618 | 8,063 | \$2,595,850.34 | 750 | 1,296 | \$341,443.46 | 6,259 | 9,359 | \$2,937,293.80 |
| June '17 | 4,530 | 6,568 | \$2,202,583.74 | 905 | 1,589 | \$428,805.50 | 5,339 | 8,157 | \$2,631,389.24 |
| July '17 | 749 | 947 | \$398,518.24 | 643 | 1,163 | \$308,694.86 | 1,387 | 2,110 | \$707,213.10 |
| August '17 | 679 | 798 | \$372,284.43 | 846 | 1,563 | \$418,550.77 | 1,524 | 2,361 | \$790,835.20 |
| September '17 | 569 | 671 | \$293,966.37 | 621 | 1,119 | \$308,250.88 | 1,190 | 1,790 | \$602,217.25 |
| Monthly Avg. | 5,409 | 7,680 | \$2,637,919.11 | 878 | 1,535 | \$421,520.34 | 6,209 | 9,215 | \$3,059,439.45 |

Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2017

| | | | | | |
|--|-----------------|--------------------------------------|----------------|-------------------------------|-----------------|
| Total Federal Funded Cases: | 47,989 | Total State Funded Cases: | 9,504 | Total Cases: | 56,109 |
| Number Federal Funded Payments: | 92,157 | Number State Funded Payments: | 18,419 | Total Number Payments: | 110,576 |
| Total Federal Funded Payments: | \$31,655,029.34 | Total State Funded Payments: | \$5,058,244.07 | Total Payments: | \$36,713,273.41 |

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

**State Emergency Relief (SER) Energy: Federal and State Funded Annual Information
Fiscal Year 2017**

Monthly Totals of Cases, Number of Payments and Payments

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|---------------------|----------------|--------------|-----------------------|--------------|------------|----------------|--------------|--------------|-----------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| October '16 | 16 | 17 | \$11,546.30 | 0 | 0 | \$0.00 | 16 | 17 | \$11,546.30 |
| November '16 | 5,970 | 8,495 | \$2,824,317.69 | 0 | 0 | \$0.00 | 5,970 | 8,495 | \$2,824,317.69 |
| December '16 | 8,177 | 11,359 | \$4,126,898.84 | 0 | 0 | \$0.00 | 8,177 | 11,359 | \$4,126,898.84 |
| January '17 | 8,999 | 12,722 | \$4,421,977.81 | 0 | 0 | \$0.00 | 8,999 | 12,722 | \$4,421,977.81 |
| February '17 | 10,956 | 15,858 | \$5,204,418.65 | 0 | 0 | \$0.00 | 10,956 | 15,858 | \$5,204,418.65 |
| March '17 | 9,311 | 13,445 | \$4,572,081.40 | 0 | 0 | \$0.00 | 9,311 | 13,445 | \$4,572,081.40 |
| April '17 | 5,384 | 7,509 | \$2,587,966.81 | 0 | 0 | \$0.00 | 5,384 | 7,509 | \$2,587,966.81 |
| May '17 | 5,245 | 7,412 | \$2,399,816.24 | 0 | 0 | \$0.00 | 5,245 | 7,412 | \$2,399,816.24 |
| June '17 | 4,004 | 5,782 | \$1,915,091.34 | 0 | 0 | \$0.00 | 4,004 | 5,782 | \$1,915,091.34 |
| July '17 | 219 | 299 | \$163,457.55 | 0 | 0 | \$0.00 | 219 | 299 | \$163,457.55 |
| August '17 | 61 | 66 | \$68,594.55 | 0 | 0 | \$0.00 | 61 | 66 | \$68,594.55 |
| September '17 | 37 | 37 | \$37,701.76 | 0 | 0 | \$0.00 | 37 | 37 | \$37,701.76 |
| Monthly Avg. | 4,865 | 6,917 | \$2,361,155.75 | 0 | 0 | \$0.00 | 4,865 | 6,917 | \$2,361,155.75 |

Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2017

| | | | | | |
|------------------------------------|--------|---|--------|---------------------------------------|-----------------|
| Total Federal Funded Cases: | 43,721 | Number of Federal Funded Payments: | 83,001 | Total Federal Funded Payments: | \$28,333,868.94 |
| Total State Funded Cases: | 0 | Number of State Funded Payments: | 0 | Total State Funded Payments: | \$0.00 |
| Total Cases: | 43,721 | Number of Payments: | 83,001 | Total Payments: | \$28,333,868.94 |

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

**State Emergency Relief (SER) Non-Energy: Federal and State Funded Annual Information
Fiscal Year 2017**

Monthly Totals of Cases, Number of Payments and Payments

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|---------------------|----------------|------------|---------------------|--------------|--------------|---------------------|--------------|--------------|---------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| October '16 | 619 | 728 | \$274,273.06 | 834 | 1,506 | \$427,224.80 | 1,453 | 2,234 | \$701,497.86 |
| November '16 | 789 | 925 | \$333,629.83 | 975 | 1,701 | \$492,947.78 | 1,762 | 2,626 | \$826,577.61 |
| December '16 | 779 | 891 | \$304,758.35 | 938 | 1,600 | \$428,898.81 | 1,716 | 2,491 | \$733,657.16 |
| January '17 | 683 | 768 | \$263,203.22 | 930 | 1,653 | \$441,086.40 | 1,612 | 2,421 | \$704,289.62 |
| February '17 | 850 | 986 | \$355,924.88 | 1,070 | 1,810 | \$511,951.43 | 1,918 | 2,796 | \$867,876.31 |
| March '17 | 720 | 824 | \$324,408.60 | 1,182 | 1,960 | \$558,971.14 | 1,902 | 2,784 | \$883,379.74 |
| April '17 | 485 | 583 | \$186,420.78 | 836 | 1,459 | \$391,418.24 | 1,321 | 2,042 | \$577,839.02 |
| May '17 | 558 | 651 | \$196,034.10 | 750 | 1,296 | \$341,443.46 | 1,307 | 1,947 | \$537,477.56 |
| June '17 | 653 | 786 | \$287,492.40 | 905 | 1,589 | \$428,805.50 | 1,558 | 2,375 | \$716,297.90 |
| July '17 | 536 | 648 | \$235,060.69 | 643 | 1,163 | \$308,694.86 | 1,178 | 1,811 | \$543,755.55 |
| August '17 | 620 | 732 | \$303,689.88 | 846 | 1,563 | \$418,550.77 | 1,466 | 2,295 | \$722,240.65 |
| September '17 | 532 | 634 | \$256,264.61 | 621 | 1,119 | \$308,250.88 | 1,153 | 1,753 | \$564,515.49 |
| Monthly Avg. | 652 | 763 | \$276,763.37 | 878 | 1,535 | \$421,520.34 | 1,529 | 2,298 | \$698,283.71 |

Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2017

| | | | | | |
|------------------------------------|--------|---|--------|---------------------------------------|----------------|
| Total Federal Funded Cases: | 7,145 | Number of Federal Funded Payments: | 27,575 | Total Federal Funded Payments: | \$3,321,160.40 |
| Total State Funded Cases: | 10,187 | Number of State Funded Payments: | 18,419 | Total State Funded Payments: | \$5,058,244.07 |
| Total Cases: | 17,288 | Number of Payments: | 27,575 | Total Payments: | \$8,379,404.47 |

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

State Emergency Relief (SER) Energy: By Type Of Service Annual Information Fiscal Year 2017

Monthly Totals of Cases, Number of Payments and Payments

| Reporting Month | Heat Dep. & Reconnect | | Elec. Dep. & Reconnect | | Furnace Rep.& Repl. | | Heating Fuel | | All Elect. Household | | Electricity | | Exceptions | | Total SER | | |
|---------------------|-----------------------|--------------------|------------------------|-------------------|---------------------|---------------------|--------------|---------------------|----------------------|--------------------|--------------|-----------------------|------------|---------------|--------------|--------------|-----------------------|
| | # Pymts | Payments | # Pymts | Payments | # Pymts | Payments | # Pymts | Payments | # Pymts | Payments | # Pymts | Payments | # Pymts | Payments | Cases | # Pymts | Payments |
| October '16 | 0 | \$0.00 | 0 | \$0.00 | 1 | \$2,452.54 | 13 | \$6,984.97 | 0 | \$0.00 | 3 | \$2,108.79 | 0 | \$0.00 | 16 | 17 | \$11,546.30 |
| November '16 | 160 | \$14,329.34 | 69 | \$6,727.24 | 28 | \$74,622.24 | 3,292 | \$877,988.79 | 327 | \$101,066.80 | 4,619 | \$1,749,583.28 | 0 | \$0.00 | 5,970 | 8,495 | \$2,824,317.69 |
| December '16 | 295 | \$26,614.95 | 71 | \$9,259.36 | 134 | \$332,188.61 | 4,808 | \$1,436,883.64 | 394 | \$150,409.82 | 5,657 | \$2,171,542.46 | 0 | \$0.00 | 8,177 | 11,359 | \$4,126,898.84 |
| January '17 | 313 | \$32,392.00 | 47 | \$5,585.17 | 172 | \$442,068.92 | 5,465 | \$1,566,028.19 | 467 | \$163,883.18 | 6,258 | \$2,212,020.35 | 0 | \$0.00 | 8,999 | 12,722 | \$4,421,977.81 |
| February '17 | 264 | \$25,236.41 | 64 | \$6,950.39 | 136 | \$331,436.39 | 7,315 | \$2,146,375.91 | 557 | \$192,903.22 | 7,522 | \$2,501,516.33 | 0 | \$0.00 | 10,956 | 15,858 | \$5,204,418.65 |
| March '17 | 207 | \$18,700.59 | 65 | \$6,990.82 | 157 | \$399,354.67 | 6,247 | \$1,952,767.58 | 499 | \$178,837.10 | 6,270 | \$2,015,430.64 | 0 | \$0.00 | 9,311 | 13,445 | \$4,572,081.40 |
| April '17 | 107 | \$9,918.19 | 107 | \$10,437.18 | 92 | \$235,019.82 | 3,139 | \$973,610.34 | 336 | \$130,905.49 | 3,728 | \$1,228,075.79 | 0 | \$0.00 | 5,384 | 7,509 | \$2,587,966.81 |
| May '17 | 75 | \$7,155.52 | 144 | \$15,003.59 | 67 | \$171,679.28 | 2,907 | \$841,309.23 | 346 | \$138,354.59 | 3,873 | \$1,226,314.03 | 0 | \$0.00 | 5,245 | 7,412 | \$2,399,816.24 |
| June '17 | 35 | \$3,182.88 | 78 | \$8,938.20 | 52 | \$124,459.05 | 2,449 | \$746,554.31 | 197 | \$73,000.87 | 2,971 | \$958,956.03 | 0 | \$0.00 | 4,004 | 5,782 | \$1,915,091.34 |
| July '17 | 3 | \$375.00 | 2 | \$400.00 | 17 | \$44,507.56 | 150 | \$63,857.05 | 10 | \$4,908.38 | 117 | \$49,409.56 | 0 | \$0.00 | 219 | 299 | \$163,457.55 |
| August '17 | 4 | \$2,013.00 | 0 | \$0.00 | 15 | \$41,357.29 | 35 | \$18,193.83 | 0 | \$0.00 | 12 | \$7,030.43 | 0 | \$0.00 | 61 | 66 | \$68,594.55 |
| September '17 | 0 | \$0.00 | 0 | \$0.00 | 11 | \$24,530.77 | 25 | \$12,990.55 | 0 | \$0.00 | 1 | \$180.44 | 0 | \$0.00 | 37 | 37 | \$37,701.76 |
| Monthly Avg. | 122 | \$11,659.82 | 54 | \$5,857.66 | 74 | \$185,306.43 | 2,987 | \$886,962.03 | 261 | \$94,522.45 | 3,419 | \$1,176,847.34 | 0 | \$0.00 | 4,865 | 6,917 | \$2,361,155.75 |

Annual Number of Unduplicated Payments and Total Payments During Fiscal Year 2017

| | | | | | | | |
|---|--------|------------------------|-----------------|----------------------------|--------|---------------------------------|---------|
| Number Heat Deposit & Reconnect Payments: | 1,463 | Payment Amount: | \$139,917.88 | Total Number Cases: | 1,378 | Total Number Recipients: | 3,571 |
| Number Electricity Deposit & Reconnect Fees: | 647 | Payment Amount: | \$70,291.95 | Total Number Cases: | 631 | Total Number Recipients: | 1,720 |
| Number Furnace Repair & Replacement: | 882 | Payment Amount: | \$2,223,677.14 | Total Number Cases: | 876 | Total Number Recipients: | 1,055 |
| Number Heating Fuel Payments: | 35,845 | Payment Amount: | \$10,643,544.39 | Total Number Cases: | 30,097 | Total Number Recipients: | 73,594 |
| Number All Electrical Household Payments: | 3,133 | Payment Amount: | \$1,134,269.45 | Total Number Cases: | 2,702 | Total Number Recipients: | 6,124 |
| Number Electricity Payments: | 41,031 | Payment Amount: | \$14,122,168.13 | Total Number Cases: | 34,663 | Total Number Recipients: | 90,828 |
| Number Exception Payments: | 0 | Payment Amount: | \$0.00 | Total Number Cases: | 0 | Total Number Recipients: | 0 |
| Total Number of Payments: | 83,001 | Total Payments: | \$28,333,868.94 | Total Undup. Cases: | 46,005 | Total Undup. Recipients: | 115,678 |

State Emergency Relief (SER) Non-Energy: By Type Of Service Annual Information Fiscal Year 2017

Monthly Totals of Cases, Number of Payments and Payments

| Reporting Month | Relocation | | Home Ownership | | Utilities & Deposits | | Home Repair | | Burials | | Exceptions | | Other | | Total SER | | |
|---------------------|------------|---------------------|----------------|--------------------|----------------------|--------------------|-------------|--------------------|--------------|---------------------|------------|---------------|----------|---------------|--------------|--------------|---------------------|
| | # Pymts | Payments | # Pymts | Payments | # Pymts | Payments | # Pymts | Payments | # Pymts | Payments | # Pymts | Payments | # Pymts | Payments | Cases | # Pymts | Payments |
| October '16 | 563 | \$265,697.59 | 26 | \$24,229.06 | 394 | \$52,738.19 | 35 | \$41,677.12 | 1,192 | \$306,209.58 | 0 | \$0.00 | 0 | \$0.00 | 1,453 | 2,234 | \$701,497.86 |
| November '16 | 654 | \$302,548.50 | 36 | \$37,002.78 | 550 | \$76,284.14 | 28 | \$31,033.32 | 1,307 | \$343,917.06 | 0 | \$0.00 | 0 | \$0.00 | 1,762 | 2,626 | \$826,577.61 |
| December '16 | 512 | \$246,267.59 | 47 | \$49,479.61 | 704 | \$97,484.35 | 13 | \$13,348.22 | 1,174 | \$298,532.98 | 0 | \$0.00 | 0 | \$0.00 | 1,716 | 2,491 | \$733,657.16 |
| January '17 | 436 | \$202,268.08 | 67 | \$64,359.52 | 581 | \$76,837.66 | 8 | \$8,091.50 | 1,309 | \$338,330.49 | 0 | \$0.00 | 0 | \$0.00 | 1,612 | 2,421 | \$704,289.62 |
| February '17 | 538 | \$254,225.40 | 87 | \$80,734.03 | 712 | \$95,237.17 | 26 | \$28,308.57 | 1,366 | \$355,295.92 | 0 | \$0.00 | 0 | \$0.00 | 1,918 | 2,796 | \$867,876.31 |
| March '17 | 594 | \$271,428.86 | 105 | \$108,132.13 | 610 | \$79,480.71 | 13 | \$14,966.62 | 1,411 | \$369,735.09 | 0 | \$0.00 | 0 | \$0.00 | 1,902 | 2,784 | \$883,379.74 |
| April '17 | 358 | \$155,464.22 | 31 | \$32,132.47 | 441 | \$57,296.15 | 6 | \$5,643.75 | 1,144 | \$290,208.13 | 0 | \$0.00 | 0 | \$0.00 | 1,321 | 2,042 | \$577,839.02 |
| May '17 | 389 | \$164,173.53 | 19 | \$15,986.21 | 531 | \$69,666.79 | 6 | \$6,873.00 | 957 | \$251,238.89 | 0 | \$0.00 | 0 | \$0.00 | 1,307 | 1,947 | \$537,477.56 |
| June '17 | 558 | \$251,177.30 | 26 | \$30,713.89 | 461 | \$58,921.91 | 11 | \$11,689.29 | 1,260 | \$330,648.42 | 0 | \$0.00 | 0 | \$0.00 | 1,558 | 2,375 | \$716,297.90 |
| July '17 | 450 | \$211,474.16 | 12 | \$11,944.35 | 333 | \$43,240.28 | 4 | \$3,057.75 | 966 | \$252,672.28 | 0 | \$0.00 | 0 | \$0.00 | 1,178 | 1,811 | \$543,755.55 |
| August '17 | 566 | \$272,484.87 | 17 | \$16,053.86 | 343 | \$45,099.89 | 10 | \$9,555.70 | 1,295 | \$336,478.26 | 0 | \$0.00 | 0 | \$0.00 | 1,466 | 2,295 | \$722,240.65 |
| September '17 | 498 | \$233,040.92 | 18 | \$20,471.81 | 280 | \$37,470.70 | 2 | \$3,000.00 | 913 | \$237,158.97 | 0 | \$0.00 | 0 | \$0.00 | 1,153 | 1,753 | \$564,515.49 |
| Monthly Avg. | 510 | \$235,854.25 | 41 | \$40,936.64 | 495 | \$65,813.16 | 14 | \$14,770.40 | 1,191 | \$309,202.17 | 0 | \$0.00 | 0 | \$0.00 | 1,529 | 2,298 | \$698,283.71 |

Annual Number of Unduplicated Payments and Total Payments During Fiscal Year 2017

| | | | | | | | |
|---|--------|------------------------|----------------|----------------------------|--------|---------------------------------|--------|
| Number Relocation Payments: | 6,116 | Payment Amount: | \$2,830,251.02 | Number of Cases: | 5,087 | Number of Recipients: | 13,542 |
| Number Home Ownership Payments: | 491 | Payment Amount: | \$491,239.72 | Number of Cases: | 476 | Number of Recipients: | 1,082 |
| Number Utilities & Deposit Payments: | 5,940 | Payment Amount: | \$789,757.94 | Number of Cases: | 4,956 | Number of Recipients: | 13,603 |
| Number Home Repair Payments: | 162 | Payment Amount: | \$177,244.84 | Number of Cases: | 162 | Number of Recipients: | 67 |
| Number Burial Payments: | 14,296 | Payment Amount: | \$3,710,426.07 | Number of Cases: | 6,539 | Number of Recipients: | 7,010 |
| Number Exception Payments: | 0 | Payment Amount: | \$0.00 | Number of Cases: | 0 | Number of Recipients: | 0 |
| Number Other Payments: | 0 | Payment Amount: | \$0.00 | Number of Cases: | 0 | Number of Recipients: | 0 |
| Total Number of Payments: | 26,006 | Total Payments: | \$7,671,589.66 | Total Undup. Cases: | 16,667 | Total Undup. Recipients: | 33,875 |

Child Development and Care (CDC) Annual Information Fiscal Year 2017

Monthly Totals of Paid and Eligible Cases and Children and Payments

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|---------------------|---------------|---------------|------------------------|-----------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| October '16 | 17,375 | 30,136 | \$9,372,269.21 | \$539.41 | \$311.00 | 28,420 | 52,282 |
| November '16 | 17,478 | 30,354 | \$9,234,519.69 | \$528.35 | \$304.23 | 28,053 | 51,640 |
| December '16 | 17,922 | 31,322 | \$10,439,181.62 | \$582.48 | \$333.29 | 28,952 | 53,255 |
| January '17 | 17,552 | 30,969 | \$9,799,509.72 | \$558.31 | \$316.43 | 29,600 | 54,499 |
| February '17 | 17,715 | 30,870 | \$9,587,014.50 | \$541.18 | \$310.56 | 30,306 | 55,637 |
| March '17 | 18,685 | 32,423 | \$14,096,760.71 | \$754.44 | \$434.78 | 30,901 | 56,771 |
| April '17 | 18,350 | 31,949 | \$10,461,811.01 | \$570.13 | \$327.45 | 31,709 | 58,247 |
| May '17 | 18,528 | 31,848 | \$10,451,939.76 | \$564.12 | \$328.18 | 31,505 | 57,908 |
| June '17 | 19,199 | 33,094 | \$11,414,802.54 | \$594.55 | \$344.92 | 33,054 | 60,899 |
| July '17 | 19,146 | 34,101 | \$11,886,858.85 | \$620.85 | \$348.58 | 33,976 | 62,767 |
| August '17 | 19,440 | 35,065 | \$19,625,122.37 | \$1,009.52 | \$559.68 | 35,083 | 64,863 |
| September '17 | 19,185 | 34,478 | \$13,258,855.11 | \$691.11 | \$384.56 | 35,804 | 66,059 |
| Monthly Avg. | 18,381 | 32,217 | \$11,635,720.42 | \$633.02 | \$361.16 | 31,447 | 57,902 |

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2017

| | | | | | |
|------------------------------|--------|-----------------------------------|--------|------------------------|------------------|
| Total Paid Cases: | 30,248 | Total Paid Recipients: | 57,752 | Total Payments: | \$139,628,645.09 |
| Total Eligible Cases: | 45,444 | Total Eligible Recipients: | 84,000 | | |

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

STATE OF MICHIGAN
Department of Health and Human Services

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