



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
LANSING

JEFF DONOFRIO
DIRECTOR

DATE: December 17, 2019

TO: The Honorable Jim Stamas, Chair, Senate Appropriations Committee
The Honorable Shane Hernandez, Chair, House Appropriations Committee

FROM: Jeff Donofrio, Director
Department of Labor and Economic Opportunity

SUBJECT: Realized Federal Revenue Semi-Annual Report

Attached is the Realized Federal Revenue Report for the Department of Labor and Economic Opportunity (LEO), as required in Section 384 of Public Act 431 of 1984, as amended.

Should you have any questions regarding this report or need additional information please feel free to contact Andrew Beardslee, LEO Legislative Analyst at 517-388-6101.

cc: Members, Senate Appropriations Committee
Members, House Appropriations Committee
Chris Kolb, State Budget Director
Christopher Harkins, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency

**Michigan Department of Labor & Economic Development (Agencies 186, 635 (MSHDA) & 636 (Land Bank Fast Track Authority))
Realized Federal Revenue Report (Final)
Fiscal Year 2019 (October 1, 2018 - September 30, 2019)**

Dated December 1, 2019

Federal Dept.	Federal Agency/ Office	CFDA Title	Federal Program Common Name	CFDA Program Number	FY 2019 Appropriation		FY 2019 Finalized Federal Revenue	Federal Programs Expected to Receive Additional Awards in FY 2019**
DAG	Food and Nutrition Service	Supplemental Nutrition Assistance Program	Food Assistance	10.561	\$3,499,400		\$3,017,592	
HUD	Office of Public and Indian Housing	Lower Income Housing Assistance Program - Section 8 Moderate Rehabilitation	Lower Income Housing Assistance	14.856	\$166,860,000		\$367,459	
DED	Office of Vocational and Adult Education	Career and Technical - Basic Grants to States	Perkins Administration	84.048	\$19,000,000	C	\$14,708,856	**
DED	Office of Vocational and Adult Education	Adult Education - Basic Grants to States	Adult Education Administration, EI Civics, Staff Leadership	84.002	\$20,000,000	C	\$13,442,685	**
HHS	Administration for Children and Families	Temporary Assistance for Needy Families	PATH	93.558	\$63,698,800		\$63,628,684	
DED	Office of Postsecondary Education	Gaining Early Awareness and Readiness for Undergraduate Programs	GEAR-UP	84.334	\$4,730,700		\$598,587	**
		DOL-ETA WIA / WIOA						
DOL	Employment & Training Administration (ETA)	WIA/WIOA Adult Program	Adult	17.258	\$50,456,694	C	\$25,550,213	**
DOL	ETA	WIA/WIOA Youth Program	Youth	17.259	\$50,456,694	C	\$29,416,485	**
DOL	ETA	WIA/WIOA Dislocated Worker	Dislocated Workers	17.278	\$63,575,212	C	\$30,070,545	**
DOL	ETA	WIA/WIOA Pilots, Demonstrations, and Research Projects	Data Quality Initiative Administrative Pilots	17.261	\$500,000	C	\$6,785	
DOL	ETA	WIA/WIOA National Emergency Grants	National Emergency Grants	17.277	\$7,000,000	C	480,969.21	**
DOL	ETA	WIA/WIOA Dislocated Worker Nat Res TAA	Demo Grants	17.281	\$2,800,000	C		**
DOL	ETA	Apprenticeship USA Grants	Demo Grants	17.285	\$2,000,000	C	\$951,967	**
		DOL-ETA Unemployment Insurance						
DOL	ETA	Federal Unemployment Tax Act	Unemployment Insurance Administration	17.225	\$137,243,173		\$123,841,718	
DOL	ETA	Work Opportunity Tax Credit Program (WOTC)	WOTC	17.271	\$645,927		\$645,927	
		DOL Federal Funds						
DOL	Employment Training Administration (ETA)	Employment Service/Wagner-Peyser Funded Activities	Wagner-Peyser	17.207	\$34,409,600	C	\$20,138,354	**
DOL	ETA	Re-employment Services (RES/REA)	Unemployment Program Administration	17.225	\$2,500,000	C	\$0	Combined with 17.225 in FY19
DOL	ETA	Trade Adjustment Assistance	TAA	17.245	\$65,330,300	C	\$9,536,655	**
DOL	ETA	Reentry Employment Opportunities	Reentry Employment Opportunities	17.270	\$0	C	\$23,100	
DOL	ETA	Temporary Labor Certification of Foreign Workers	Alien Labor Certification	17.273	\$362,000	C	\$336,368	**
DOL	Veteran's Employment and Training Service	Disabled Veterans Outreach Program	DVOP	17.801	\$7,000,000	C	\$5,083,851	
DOL	Veteran's Employment and Training Service	Local Veterans' Employment Representative Program	LVER	17.804	\$0	C		
		Federal Funds						
VA	Veterans Benefits Administration	Veterans Information & Assistance	Vets Article IX	64.115	\$5,265,200	C	\$394,651	
Total:					\$707,333,700		\$342,241,452	

Combined authority with other programs from FY19 appropriation act = C

** These federal programs operate on program year time-tables that differ from the State's Fiscal Year (Oct 1 - Sept 30)

The Federal "Workforce Investment Act" (WIA) program has been renamed by Congress to the "Workforce Innovation and Opportunity Act" (WIOA) program effective with grants awarded 7/1/2015. As the program is in transition, for the purpose of this report the programs are treated and presented as one.