



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING



Nick Lyon
INTERIM DIRECTOR

March 11, 2015

The Honorable Peter MacGregor, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, MI 48933

The Honorable Earl Poleski, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, MI 48933

Dear Senator MacGregor and Representative Poleski:

Section 655 of 2014, Public Act 252 requires the Department of Human Services (DHS) to provide the spending plan for DHS' low-income home energy assistance program (LIHEAP), including itemized projected expenditures. The FY 2015 Revised LIHEAP Spending Plan, approved by the State Budget Office on March 9, 2015, is attached.

The revision is due to crisis funds being reallocated from State Emergency Relief to the Michigan Energy Assistance Program.

If you have any questions, please contact Terrence Beurer, Director of Field Operations Administration, at 517 373-3570.

Sincerely,

Susan Kangas
Chief Financial Officer

CC: Senate and House Appropriations Subcommittees on DHS
Senate and House Standing Committees on Families and Human Services
Senate and House Fiscal Agencies
Senate and House Policy Offices

Fiscal Year 2015
Revised Low Income Home Energy Assistance Program (LIHEAP)
Spending Plan

	Available Revenues
FY 2015 Projected LIHEAP Funding	
LIHEAP Original/Regular Block Grant Funding	\$ 161,274,200
Private revenue from DTE Settlement	\$ 2,937,134
LIHEAP Carry Forward from Prior Year	\$ 16,066,352
Total Projected Funding Available	\$ 180,277,686
	Projected Spending
FY 2015 Projected Expenditures	
Department of Treasury Administration - Home Heating Credit 1/ Home Heating Credit	\$ 2,430,000
Michigan Energy Assistance Program	\$ 39,947,346
Weatherization Assistance 1/ Crisis Assistance (CAPS \$450)	\$ 62,000,000
	\$ 7,400,000
	\$ 39,045,500
Total Spending Plan for the LIHEAP Budget Line Item	\$ 150,822,846
DHS Administrative Expenses 1/	\$ 13,327,420
Total Projected LIHEAP Plus Administration	\$ 164,150,266
Projected Carryforward	\$ 16,127,420

Notes:
1/ Amount available for LIHEAP administrative costs is 10% of the original LIHEAP block grant, or \$16,127,420.
Administrative costs are split between the Department of Treasury, Community Action Agencies, and DHS.