



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING



MAURA D. CORRIGAN
DIRECTOR

March 13, 2013

The Honorable Bruce Caswell, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
720 Farnum Building
Lansing, Michigan 48933

The Honorable Peter MacGregor, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
N1092 House Office Building
Lansing, Michigan 48933

Dear Senator Caswell and Representative MacGregor:

Section 298 of 2012 Public Act No. 200, Article X, requires the Department of Human Services to report on the annual supervisor to staff ratio for department divisions and subdivisions. The attached report provides an overview of estimated ratios for the department in fiscal year 2012, the last full year currently available for analysis.

If you have any questions about the attached material, please contact Amanda Bright McClanahan, director, Budget Division, at (517) 241-9056.

Sincerely,

Susan Kangas
Chief Financial Officer

Attachments

C: Senate and House Appropriations Subcommittee on DHS
Senate and House Fiscal Agencies
Senate and House Policy Offices
State Budget Office

FY2012 Estimated Employee Supervisor Ratio

	Worker: Supervisor Ratio
Department of Human Services	6:1
Central Administration	3:1
Deputy Director's Office	3:1
Bureau of Child and Adult Licensing	9:1
Information Technology	5:1
Organizational Services	7:1
Financial Services Administration	5:1
Policy and Compliance	7:1
Inspector General	8:1
Bureau of Child Support	8:1
Disability Determination Services	6:1
Executive Direction, Family Policy, and Quality Assurance	6:1
Children's Services Administration	4:1
Child Welfare Field Operations	4:1
Juvenile Justice	5:1
Executive Direction, Family Preservation, and Other Services	3:1
Bureau of Community Services	4:1
Field Operations Administration	7:1

Notes:

Central administration includes unclassified positions.

This report uses a comparison of position codes identified as first line workers and those that are potentially supervisors in the system. Direct reporting relationships are not consistently available from the system, requiring some estimation in calculating these ratios.