



STATE OF MICHIGAN  
DEPARTMENT OF HUMAN SERVICES  
LANSING

RICK SNYDER  
GOVERNOR

MAURA D. CORRIGAN  
DIRECTOR

February 13, 2014

The Honorable Bruce Caswell, Chair  
Senate Appropriations Subcommittee on DHS  
Michigan State Senate  
Lansing, Michigan 48933

The Honorable Peter MacGregor, Chair  
House Appropriations Subcommittee on DHS  
Michigan House of Representatives  
Lansing, Michigan 48933

Dear Senator Caswell and Representative MacGregor:

This report is provided pursuant to the Department of Human Services' (DHS) Fiscal Year 2014 Appropriations Act, PA 59 of 2013, Article X, Section 505. This section requires that DHS submit a report for youth served in the previous fiscal year and in the first quarter of the current fiscal year, outlining the number of youth served within each juvenile justice system, the type of setting for each youth, performance outcomes, and financial costs or savings. The attached report provides information for youth referred and/or committed to DHS for care and supervision with the exception of those youth supervised by the County of Wayne. Data regarding youth served by the County of Wayne is available directly from the Wayne County Department of Children and Family Services.

If you have any questions, please contact Wendy Campau, executive assistant to Children's Services Director Steve Yager, at (517) 241-3294.

Sincerely,

A handwritten signature in blue ink that reads "Susan Kangas".

Susan Kangas  
Chief Financial Officer

Attachment: FY 14 Boilerplate 505 Report  
cc: Senate and House Appropriations Subcommittees on DHS  
Senate and House Fiscal Agencies  
Senate and House Policy Offices

## Section 505 Boilerplate Report

*By March 1 of the current fiscal year, the department and Wayne County shall provide to the senate and house appropriations committees on the department budget and the senate and house fiscal agencies and policy offices a report for youth served in the previous fiscal year and in the first quarter of the current fiscal year outlining the number of youth served within each juvenile justice system, the type of setting for each youth, performance outcomes, and financial costs or savings.*

Please note that this report is representative of data for youth referred or committed to DHS for care and supervision, with the exception of those youth supervised by the County of Wayne. Information on those Wayne County youth is available directly from Wayne County Department of Children and Family Services.

The State of Michigan operates three secure juvenile justice residential treatment facilities:

- W. J. Maxey Boys Training School in Whitmore Lake.
- Shawono Center in Grayling.
- Bay Pines Center in Escanaba.

**Two-hundred-ninety-two (292)** youth were served at these facilities in FY 2013. This number includes both residential treatment and detention. The department continued providing detention beds at Bay Pines Center and Shawono Center in FY 2013.

**One-hundred-fifty-one (151)**<sup>1</sup> youth were served in the first quarter of FY 2014. This number includes both residential treatment and detention. The department continued providing detention beds at Bay Pines Center and Shawono Center in FY 2014.

Performance outcomes for public facilities are on pages 2-3.

Financial costs for public facilities are on page 4, Charts A and B.

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<sup>1</sup> Some of these 151 youth are included in the previous fiscal year total as they entered care in FY 2013 and remained in care for the first quarter for FY 2014.

## Performance Outcomes

The Bureau of Child Welfare Funding and Juvenile Programs (BCWFJP) established performance outcomes and measures for public juvenile justice residential programs. The BCWFJP continually works to further develop and refine performance outcomes and measures to ensure usability and consistency of data reporting.

### Outcome #1

Youth in public juvenile justice residential treatment facilities will be safe.

#### **Measure**

One-hundred percent (100%) of youth placed in public facilities shall not be a victim of a substantiated child abuse and/or neglect complaint during residential placement. Substantiated means a Children's Protective Services case resulting in the perpetrator being listed on the Central Registry.

- Target **achieved** for public facilities in FY 2013 and the first quarter of FY 2014.
  - One-hundred percent (100%) of youth placed in public facilities were not victims of substantiated child abuse and/or neglect resulting in the perpetrator being listed on the Central Registry.

### Outcome #2

Youth in public juvenile justice residential treatment facilities will remain in residential placement only as long as necessary to achieve treatment goals.

#### **Measure**

Eighty-five percent (85%) of youth placed in public facilities who completed their treatment program will be released to a less secure setting.

- Target **achieved** for public facilities in FY 2013 and the first quarter of FY 2014.
  - Ninety-eight percent (98%) of youth placed in public facilities for residential treatment were released to a less secure setting. Of those youth:
    - Thirty-five percent (35%) stepped down to a private child caring institution.
    - Sixty-three percent (63%)<sup>2</sup> stepped down to a community-based placement.

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<sup>2</sup> For purposes of this measure, community-based placement includes adult foster care; adult transitional facility; parent's home; private foster home; relative's home or semi-independent living.

### **Outcome #3**

Youth in public juvenile justice residential treatment facilities will show improvement in both emotional stability and social relations.

#### **Measure**

Eighty percent (80%) of youth placed in public facilities who completed their treatment program will demonstrate increased scores in emotional stability and social relations as measured by strength and needs assessments.

- Target **not achieved** in FY 2013 and the first quarter of FY 2014.
  - Sixty-eight percent (68%) of youth showed improvement in social relations.
  - Seventy percent (70%) of youth showed improvement in emotional stability.

### **Outcome #4**

Youth in public juvenile justice residential treatment facilities will not escape or be Absent Without Legal Permission (AWOLP).

#### **Measure**

One-hundred percent (100%) of youth placed in public facilities shall not escape. No more than 10% of youth in public facilities will be AWOLP.

- Target **achieved** in FY 2013 and the first quarter of FY 2014.
  - Zero percent (0%) of youth escaped.
  - Zero point six percent (0.6%)<sup>3</sup> of youth were AWOLP.

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<sup>3</sup> The youth included in this measure went absent without legal permission at the time they were on a court-approved home visit.

**Chart A**  
**Fiscal Year 2013 (10/01/2012 – 09/30/2013)**  
**Actual Facility Cost and Youth Per Diem**

Public Facility	Security Level/ Gender	Treatment Programs	Number Youth Served	Per Diem Costs	Chargeback Rate (Non- Title IVE)	Fiscal Year 2013 Total Facility Cost
W. J. Maxey Boys Training School	Secure Male	Sex Offender, Mental Health, Chronic Offender, Short-Term Assessment	49	\$572.54* \$475.22**	\$286.27* \$237.61**	\$9,657,160
Shawono Center	Secure Male	General, Substance Abuse, Sex Offender, Short-Term Assessment	115	\$446.56* \$285.17**	\$223.28* \$142.58**	\$4,561,234
Bay Pines Center	Secure Male & Female	General (M & F), Substance Abuse (F)	128	\$384.95* \$266.16**	\$192.48* \$133.08**	\$4,909,334

\*Per Diem / Charge Back Costs from 10/01/2012 through 12/31/2012. \*\*Per Diem / Charge Back Costs from 01/01/2013 through 9/30/2013.

**Chart B**  
**First Quarter Fiscal Year 2014 (10/01/2013 – 12/31/2013)**  
**Actual Facility Cost and Youth Per Diem**

Public Facility	Security Level/ Gender	Treatment Programs	Number Youth Served	Per Diem Costs	Chargeback Rate (Non- Title IVE)	Total Facility Cost
W. J. Maxey Boys Training School	Secure Male	Sex Offender, Mental Health, Chronic Offender, Short-Term Assessment	40*	\$475.22	\$237.61	\$1,662,435
Shawono Center	Secure Male	General, Substance Abuse, Sex Offender, Short-Term Assessment	54*	\$285.17	\$142.58	\$938,345
Bay Pines Center	Secure Male & Female	General (M & F), Substance Abuse (F)	57*	\$266.16	\$133.08	\$940,372

\*Includes youth that entered program in FY 2013 as reported in Chart A.