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ENTIRE STATE, Fiscal Years 2005, 2006, 2007**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total FIP: Cases													
2005	78,451	78,463	78,627	78,587	78,921	78,844	78,517	78,349	77,283	77,408	78,234	77,866	78,296
2006	78,534	78,548	79,138	79,078	78,889	78,238	78,198	79,133	80,280	82,335	85,157	86,788	80,360
2007	88,133 1/	87,197	88,795	88,472	88,756	89,647 2/	88,978	88,346	87,177	85,817	84,387	83,700	87,450
(2) Total FIP: Caseload Change from Previous Month													
2005	736	12	164	-40	334	-77	-327	-168	-1,066	125	826	-368	13
2006	668	14	590	-60	-189	-651	-40	935	1,147	2,055	2,822	1,631	744
2007	1,345 1/	-936	1,598	-323	284	891 2/	-669	-632	-1,169	-1,360	-1,430	-687	-257
(3) Total FIP: Payments [\$ millions]													
2005	32.584	32.431	32.309	32.404	32.564	32.600	32.686	32.365	32.033	34.204	37.223	32.180	32.965
2006	32.760	32.524	32.727	32.751	32.570	32.356	32.717	32.489	32.774	35.958	40.108	35.728	33.788
2007	36.458 1/	35.940	36.682	36.510	36.712	37.020 2/	36.746	35.493	34.488	35.550	37.224	31.795	35.885
(4) Total FIP: Average Payment per Case [\$]													
2005	415.34	413.33	410.91	412.33	412.61	413.48	416.29	413.09	414.49	441.86	475.79	413.27	421.03
2006	417.14	414.06	413.55	414.16	412.86	413.56	418.39	410.56	408.24	436.72	470.98	411.67	420.47
2007	413.67 1/	412.17	413.11	412.67	413.63	412.95 2/	412.98	401.75	395.60	414.25	441.11	379.87	410.35
(5) Total FIP: Recipients													
2005	212,583	212,328	213,077	213,144	214,303	213,691	212,720	212,268	209,278	209,936	212,289	211,402	212,252
2006	212,813	212,740	214,058	213,897	213,313	211,235	211,135	213,562	216,738	222,314	230,681	235,325	217,318
2007	238,964 1/	236,137	240,659	239,778	240,464	242,600 2/	241,133	239,562	236,661	232,967	229,198	227,103	237,102
(6) Total FIP: Average Case Size													
2005	2.71	2.71	2.71	2.71	2.72	2.71	2.71	2.71	2.71	2.71	2.71	2.71	2.71
2006	2.71	2.71	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.71	2.71	2.70
2007	2.71 1/	2.71	2.71	2.71	2.71	2.71 2/	2.71	2.71	2.71	2.71	2.72	2.71	2.71
(7) Total FIP: Applications													
2005	15,853	15,721	13,936	16,540	12,614	16,343	14,774	14,724	16,565	15,334	18,072	17,209	15,640
2006	16,101	15,034	13,117	16,065	12,371	16,396	14,306	16,317	17,224	15,928	18,683	17,106	15,721
2007	16,917	15,292	13,502	15,938	12,538	16,462	15,021	15,181	15,154	15,986	17,707	15,840	15,462
(8) Total FIP: Openings													
2005	6,717	6,234	6,568	5,180	5,672	5,718	5,993	5,733	5,620	5,922	6,392	6,537	6,024
2006	6,566	6,411	6,433	5,063	5,537	5,529	5,712	6,538	7,865	7,795	8,747	8,401	6,716
2007	8,347	7,598	8,268	6,698	6,915	7,295	6,147	6,463	5,534	4,981	5,743	5,571	6,630
(9) Total FIP: Closings													
2005	5,981	6,222	6,400	5,220	5,338	5,795	6,320	5,901	6,686	5,797	5,566	6,905	6,011
2006	5,898	6,397	5,843	5,123	5,726	6,180	5,752	5,603	6,718	5,741	5,924	6,770	5,973
2007	7,002	8,534	6,673	7,021	6,632	6,403	6,816	7,095	6,703	6,341	7,173	6,258	6,887

Table 2a. Total FIP, Federal and State Funded (Non Two Parent plus Two Parent) 1/: Cases, Payments, Recipients, and Applications
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total FIP: Cases													
2005	33,752	33,757	33,686	33,437	33,228	33,332	33,296	33,406	33,162	33,277	33,584	33,549	33,456
2006	33,811	33,719	33,760	33,584	33,238	33,021	32,958	33,498	34,136	34,942	36,027	36,604	34,108
2007	37,271 1/	37,059	37,375	37,102	36,937	37,035 2/	36,521	35,958	35,719	35,638	35,198	34,895	36,392
(2) Total FIP: Caseload Change from Previous Month													
2005	229	5	-71	-249	-209	104	-36	110	-244	115	307	-35	2
2006	262	-92	41	-176	-346	-217	-63	540	638	806	1,085	577	255
2007	667 1/	-212	316	-273	-165	98 2/	-514	-563	-239	-81	-440	-303	-142
(3) Total FIP: Payments [\$ millions]													
2005	14.126	14.062	13.992	13.922	13.830	13.881	13.923	13.934	13.835	14.839	16.249	13.967	14.213
2006	14.202	14.081	14.071	14.008	13.874	13.767	13.845	14.115	14.371	15.730	17.509	15.463	14.586
2007	15.804 1/	15.683	15.891	15.661	15.586	15.691 2/	15.533	15.116	14.982	15.818	16.688	14.301	15.563
(4) Total FIP: Average Payment per Case [\$]													
2005	418.53	416.58	415.35	416.38	416.22	416.44	418.17	417.10	417.18	445.94	483.84	416.32	424.85
2006	420.03	417.60	416.80	417.12	417.42	416.92	420.09	421.37	420.98	450.18	485.98	422.44	427.65
2007	424.04 1/	423.18	425.18	422.10	421.95	423.68 2/	425.32	420.37	419.44	443.85	474.11	409.83	427.64
(5) Total FIP: Recipients													
2005	98,108	97,967	97,883	97,219	96,658	96,836	96,777	97,150	96,360	96,759	97,657	97,588	97,247
2006	98,090	97,710	97,590	97,157	96,222	95,540	95,412	96,818	98,593	100,696	103,810	105,438	98,590
2007	107,286 1/	106,453	107,337	106,508	105,919	106,021 2/	104,376	102,737	101,957	101,879	100,590	99,660	104,227
(6) Total FIP: Average Case Size													
2005	2.91	2.90	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91
2006	2.90	2.90	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.88	2.88	2.88	2.89
2007	2.88 1/	2.87	2.87	2.87	2.87	2.86 2/	2.86	2.86	2.85	2.86	2.86	2.86	2.86
(7) Total FIP: Applications													
2005	4,465	4,296	3,789	4,231	3,430	4,631	4,238	4,265	4,777	4,392	5,152	4,868	4,378
2006	4,406	4,103	3,433	4,130	3,469	4,768	4,219	4,789	5,007	4,677	5,162	4,721	4,407
2007	4,549	3,969	3,426	3,866	3,186	4,440	4,244	4,316	4,171	4,661	4,870	4,357	4,171
(8) Total FIP: Openings													
2005	2,144	1,977	2,018	1,502	1,510	1,883	1,846	1,953	1,856	1,892	2,063	2,176	1,902
2006	2,134	1,992	1,966	1,493	1,582	1,785	1,754	2,249	2,538	2,533	2,753	2,613	2,116
2007	2,537	2,213	2,484	1,900	1,809	2,128	1,890	2,109	1,949	1,681	2,151	1,908	2,063
(9) Total FIP: Closings													
2005	1,812	1,966	2,058	1,722	1,680	1,766	1,876	1,829	2,085	1,752	1,738	2,205	1,874
2006	1,853	2,085	1,920	1,637	1,904	1,978	1,781	1,688	1,892	1,730	1,640	2,011	1,843
2007	1,835	2,397	2,139	2,135	1,946	1,998	2,334	2,648	2,168	1,724	2,558	2,131	2,168

**Table 3. Total FIP, Federal and State Funded, (Non Two Parent and Two Parent) 1/: Cases, Payments, Recipients
ENTIRE STATE, Fiscal Years 2005, 2006, 2007**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP Non-Two Parent: Cases													
2005	76,538	76,571	76,662	76,542	76,737	76,678	76,385	76,349	75,404	75,487	76,308	75,966	76,302
2006	76,563	76,531	77,018	76,941	76,689	76,042	75,962	76,936	78,064	79,800	82,343	83,782	78,056
2007	83,245 1/	82,320	83,563	83,067	83,173	83,861 2/	83,032	82,352	81,335	80,240	79,049	78,501	81,978
(2) FIP Non-Two Parent: Caseload Change from Previous Month													
2005	742	33	91	-120	195	-59	-293	-36	-945	83	821	-342	14
2006	597	-32	487	-77	-252	-647	-80	974	1,128	1,736	2,543	1,439	651
2007	-537 1/	-925	1,243	-496	106	688 2/	-829	-680	-1,017	-1,095	-1,191	-548	-440
(3) FIP Non-Two Parent: Payments [\$ millions]													
2005	31.597	31.465	31.293	31.327	31.427	31.482	31.602	31.345	31.065	33.161	36.070	31.207	31.920
2006	31.699	31.452	31.617	31.625	31.420	31.212	31.555	31.301	31.593	34.511	38.366	34.092	32.537
2007	33.772 1/	33.240	33.806	33.527	33.652	33.886 2/	33.660	32.619	31.866	33.004	34.674	29.715	33.118
(4) FIP Non-Two Parent: Average Payment per Case [\$]													
2005	412.83	410.93	408.19	409.28	409.54	410.57	413.72	410.55	411.98	439.29	472.69	410.80	418.34
2006	414.02	410.97	410.51	411.03	409.71	410.46	415.41	406.84	404.71	432.46	465.93	406.92	416.84
2007	405.70 1/	403.79	404.55	403.62	404.60	404.07 2/	405.38	396.09	391.79	411.31	438.64	378.53	403.99
(5) FIP Non-Two Parent: Recipients													
2005	203,787	203,643	204,044	203,783	204,377	203,878	203,124	203,201	200,683	201,168	203,487	202,765	203,162
2006	203,856	203,524	204,483	204,191	203,330	201,282	200,995	203,590	206,685	210,971	218,209	222,111	206,936
2007	217,725 1/	214,928	218,059	216,526	216,577	217,908 2/	215,869	214,171	211,725	209,209	206,442	204,964	213,675
(6) FIP Non-Two Parent: Average Case Size													
2005	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.67	2.67	2.66
2006	2.66	2.66	2.66	2.65	2.65	2.65	2.65	2.65	2.65	2.64	2.65	2.65	2.65
2007	2.62 1/	2.61	2.61	2.61	2.60	2.60 2/	2.60	2.60	2.60	2.61	2.61	2.61	2.61
(7) FIP Two Parent: Cases													
2005	1,913	1,892	1,965	2,045	2,184	2,166	2,132	2,000	1,879	1,921	1,926	1,900	1,994
2006	1,971	2,017	2,120	2,137	2,200	2,196	2,236	2,197	2,216	2,535	2,814	3,006	2,304
2007	4,888 1/	4,877	5,232	5,405	5,583	5,786 2/	5,946	5,994	5,842	5,577	5,338	5,199	5,472
(8) FIP Two Parent: Caseload Change from Previous Month													
2005	-6	-21	73	80	139	-18	-34	-132	-121	42	5	-26	-2
2006	71	46	103	17	63	-4	40	-39	19	319	279	192	92
2007	1,882 1/	-11	355	173	178	203 2/	160	48	-152	-265	-239	-139	183
(9) FIP Two Parent: Payments (\$ millions)													
2005	0.987	0.966	1.016	1.077	1.137	1.118	1.083	1.020	0.968	1.043	1.153	0.973	1.045
2006	1.061	1.072	1.110	1.126	1.150	1.144	1.162	1.189	1.180	1.447	1.741	1.636	1.252
2007	2.686 1/	2.700	2.876	2.982	3.061	3.134 2/	3.086	2.875	2.621	2.546	2.551	2.081	2.767
(10) FIP Two Parent: Average Payment per Case (\$)													
2005	515.81	510.45	517.08	526.45	520.42	516.24	508.13	510.00	515.16	542.81	598.60	512.27	524.19
2006	538.30	531.39	523.80	526.85	522.75	520.97	519.70	541.00	532.66	570.87	618.73	544.20	543.26
2007	549.48 1/	553.62	549.75	551.74	548.21	541.69 2/	519.04	479.63	448.73	456.47	477.82	400.17	505.56
(11) FIP Two Parent: Recipients													
2005	8,796	8,685	9,033	9,361	9,926	9,813	9,596	9,067	8,595	8,768	8,802	8,637	9,090
2006	8,957	9,216	9,575	9,706	9,983	9,953	10,140	9,972	10,053	11,343	12,472	13,214	10,382
2007	21,239 1/	21,209	22,600	23,252	23,887	24,692 2/	25,264	25,391	24,936	23,758	22,756	22,139	23,427
(12) FIP Two Parent: Average Case Size													
2005	4.60	4.59	4.60	4.58	4.54	4.53	4.50	4.53	4.57	4.56	4.57	4.55	4.56
2006	4.54	4.57	4.52	4.54	4.54	4.53	4.53	4.54	4.54	4.47	4.43	4.40	4.51
2007	4.35 1/	4.35	4.32	4.30	4.28	4.27 2/	4.25	4.24	4.27	4.26	4.26	4.26	4.28

**Table 3a. Total FIP, Federal and State Funded, (Non Two Parent and Two Parent) 1/: Cases, Payments, Recipients
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP Non-Two Parent: Cases													
2005	33,057	33,065	33,003	32,764	32,544	32,654	32,595	32,707	32,476	32,566	32,870	32,824	32,760
2006	33,068	32,967	33,028	32,857	32,497	32,265	32,191	32,748	33,354	34,089	35,096	35,633	33,316
2007	35,917 1/	35,714	35,965	35,666	35,497	35,555 2/	35,051	34,508	34,303	34,246	33,875	33,602	34,992
(2) FIP Non-Two Parent: Caseload Change from Previous Month													
2005	222	8	-62	-239	-220	110	-59	112	-231	90	304	-46	-1
2006	244	-101	61	-171	-360	-232	-74	557	606	735	1,007	537	234
2007	284 1/	-203	251	-299	-169	58 2/	-504	-543	-205	-57	-371	-273	-169
(3) FIP Non-Two Parent: Payments [\$ millions]													
2005	13.770	13.711	13.643	13.573	13.477	13.534	13.563	13.571	13.473	14.446	15.802	13.589	13.846
2006	13.800	13.682	13.687	13.631	13.482	13.375	13.450	13.702	13.937	15.225	16.911	14.925	14.151
2007	15.052 1/	14.915	15.105	14.865	14.786	14.863 2/	14.729	14.341	14.227	15.048	15.890	13.641	14.789
(4) FIP Non-Two Parent: Average Payment per Case [\$]													
2005	416.54	414.65	413.37	414.27	414.13	414.45	416.10	414.92	414.87	443.59	480.74	413.99	422.64
2006	417.32	415.01	414.42	414.86	414.88	414.55	417.83	418.40	417.86	446.64	481.84	418.84	424.74
2007	419.07 1/	417.63	419.98	416.79	416.53	418.03 2/	420.23	415.57	414.75	439.42	469.08	405.96	422.63
(5) FIP Non-Two Parent: Recipients													
2005	94,572	94,436	94,392	93,788	93,195	93,399	93,268	93,662	92,903	93,208	94,084	94,003	93,743
2006	94,405	93,953	93,942	93,476	92,485	91,748	91,579	93,042	94,686	96,470	99,260	100,712	94,647
2007	100,788 1/	100,023	100,693	99,801	99,185	99,082 2/	97,481	95,972	95,354	95,397	94,387	93,649	97,651
(6) FIP Non-Two Parent: Average Case Size													
2005	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86
2006	2.85	2.85	2.84	2.84	2.85	2.84	2.84	2.84	2.84	2.83	2.83	2.83	2.84
2007	2.81 1/	2.80	2.80	2.80	2.79	2.79 2/	2.78	2.78	2.78	2.79	2.79	2.79	2.79
(7) FIP Two Parent: Cases													
2005	695	692	683	673	684	678	701	699	686	711	714	725	695
2006	743	752	732	727	741	756	767	750	782	853	931	971	792
2007	1,354 1/	1,345	1,410	1,436	1,440	1,480 2/	1,470	1,450	1,416	1,392	1,323	1,293	1,401
(8) FIP Two Parent: Caseload Change from Previous Month													
2005	7	-3	-9	-10	11	-6	23	-2	-13	25	3	11	3
2006	18	9	-20	-5	14	15	11	-17	32	71	78	40	21
2007	383 1/	-9	65	26	4	40 2/	-10	-20	-34	-24	-69	-30	27
(9) FIP Two Parent: Payments (\$ millions)													
2005	0.357	0.352	0.349	0.349	0.353	0.347	0.361	0.363	0.361	0.393	0.447	0.378	0.368
2006	0.402	0.399	0.384	0.377	0.392	0.392	0.395	0.413	0.433	0.505	0.598	0.538	0.436
2007	0.753 1/	0.768	0.786	0.795	0.800	0.828 2/	0.804	0.775	0.755	0.770	0.797	0.660	0.774
(10) FIP Two Parent: Average Payment per Case (\$)													
2005	513.08	508.58	510.94	519.06	515.75	512.20	514.51	518.92	526.60	553.29	626.62	521.82	528.79
2006	540.87	530.99	524.52	519.17	528.90	518.05	515.11	550.99	554.32	591.77	642.13	554.56	550.13
2007	555.91 1/	570.66	557.67	553.83	555.42	559.34 2/	546.74	534.57	533.11	552.92	602.79	510.35	552.69
(11) FIP Two Parent: Recipients													
2005	3,536	3,531	3,491	3,431	3,463	3,437	3,509	3,488	3,457	3,551	3,573	3,585	3,504
2006	3,685	3,757	3,648	3,681	3,737	3,792	3,833	3,776	3,907	4,226	4,550	4,726	3,943
2007	6,498 1/	6,430	6,644	6,707	6,734	6,939 2/	6,895	6,765	6,603	6,482	6,203	6,011	6,576
(12) FIP Two Parent: Average Case Size													
2005	5.09	5.10	5.11	5.10	5.06	5.07	5.01	4.99	5.04	4.99	5.00	4.94	5.04
2006	4.96	5.00	4.98	5.06	5.04	5.02	5.00	5.03	5.00	4.95	4.89	4.87	4.98
2007	4.80 1/	4.78	4.71	4.67	4.68	4.69 2/	4.69	4.67	4.66	4.66	4.69	4.65	4.69

**Table 4. Total Federal FIP (Non Two Parent plus Two Parent) 1/: Cases, Payments, Recipients
ENTIRE STATE, Fiscal Years 2005, 2006, 2007**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total Federal FIP: Cases													
2005	78,113	78,125	78,288	78,246	78,580	78,500	78,169	77,996	76,928	77,068	77,909	77,542	77,955
2006	78,206	78,218	78,809	78,750	78,545	77,891	77,850	78,755	79,894	81,960	84,779	86,421	80,007
2007	72,309 1/	72,210	74,428	74,561	75,052	76,013 2/	75,602	75,231	74,498	73,325	72,425	72,020	73,973
(2) Total Federal FIP: Caseload Change from Previous Month													
2005	78,113	12	163	-42	334	-80	-331	-173	-1,068	140	841	-367	6,462
2006	664	12	591	-59	-205	-654	-41	905	1,139	2,066	2,819	1,642	740
2007	-14,112 1/	-99	2,218	133	491	961 2/	-411	-371	-733	-1,173	-900	-405	-1,200
(3) Total Federal FIP: Payments [\$ millions]													
2005	32.480	32.323	32.202	32.298	32.457	32.492	32.578	32.255	31.923	34.096	37.117	32.080	32.858
2006	32.657	32.422	32.625	32.647	32.461	32.247	32.608	32.373	32.658	35.843	39.988	35.616	33.679
2007	28.875 1/	28.708	29.718	29.718	30.013	30.370 2/	30.337	29.435	28.814	29.773	31.379	26.833	29.498
(4) Total Federal FIP: Average Payment per Case [\$]													
2005	415.80	413.74	411.33	412.78	413.04	413.91	416.76	413.54	414.97	442.41	476.41	413.71	421.50
2006	417.57	414.51	413.97	414.57	413.28	414.00	418.86	411.06	408.76	437.32	471.68	412.13	420.95
2007	399.33 1/	397.57	399.28	398.57	399.90	399.54 2/	401.27	391.26	386.78	406.04	433.27	372.57	398.76
(5) Total Federal FIP: Recipients													
2005	212,112	211,857	212,600	212,661	213,827	213,211	212,241	211,765	208,776	209,465	211,842	210,952	211,776
2006	212,353	212,287	213,597	213,435	212,824	210,752	210,662	213,044	216,213	221,809	230,181	234,827	216,832
2007	187,850 1/	187,112	192,889	193,141	194,227	196,332 2/	195,427	194,634	192,938	190,283	188,348	187,202	191,699
(6) Total Federal FIP: Average Case Size													
2005	2.72	2.71	2.72	2.72	2.72	2.72	2.72	2.72	2.71	2.72	2.72	2.72	2.72
2006	2.72	2.71	2.71	2.71	2.71	2.71	2.71	2.71	2.71	2.71	2.72	2.72	2.71
2007	2.60 1/	2.59	2.59	2.59	2.59	2.58 2/	2.58	2.59	2.59	2.60	2.60	2.60	2.59

**Table 4a. Total Federal FIP (Non Two Parent plus Two Parent) 1/: Cases, Payments, Recipients
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total Federal FIP: Cases													
2005	33,652	33,658	33,585	33,337	33,130	33,230	33,194	33,299	33,056	33,180	33,488	33,453	33,355
2006	33,716	33,627	33,667	33,489	33,142	32,928	32,865	33,395	34,027	34,837	35,912	36,494	34,008
2007	33,038 1/	33,005	33,588	33,539	33,531	33,699 2/	33,319	32,850	32,683	32,611	32,278	31,954	33,008
(2) Total Federal FIP: Caseload Change from Previous Month													
2005	234	6	-73	-248	-207	100	-36	105	-243	124	308	-35	3
2006	263	-89	40	-178	-347	-214	-63	530	632	810	1,075	582	253
2007	-3,456 1/	-33	583	-49	-8	168 2/	-380	-469	-167	-72	-333	-324	-378
(3) Total Federal FIP: Payments [\$ millions]													
2005	14.093	14.026	13.957	13.888	13.796	13.846	13.889	13.898	13.799	14.806	16.214	13.935	14.179
2006	14.170	14.050	14.040	13.977	13.843	13.737	13.815	14.084	14.338	15.698	17.472	15.430	14.555
2007	13.744 1/	13.682	14.018	13.892	13.890	14.015 2/	13.945	13.584	13.481	14.252	15.062	12.884	13.871
(4) Total Federal FIP: Average Payment per Case [\$]													
2005	418.78	416.73	415.57	416.60	416.43	416.68	418.43	417.37	417.45	446.25	484.17	416.57	425.10
2006	420.27	417.83	417.03	417.37	417.68	417.17	420.36	421.75	421.37	450.60	486.52	422.82	427.97
2007	416.00 1/	414.56	417.34	414.20	414.23	415.88 2/	418.52	413.52	412.49	437.03	466.64	403.19	420.22
(5) Total Federal FIP: Recipients													
2005	97,923	97,780	97,696	97,033	96,476	96,652	96,598	96,956	96,168	96,585	97,484	97,415	97,064
2006	97,916	97,545	97,422	96,989	96,049	95,373	95,251	96,641	98,409	100,516	103,621	105,253	98,415
2007	92,507 1/	92,150	93,714	93,588	93,441	93,663 2/	92,423	91,113	90,623	90,600	89,717	88,787	91,861
(6) Total Federal FIP: Average Case Size													
2005	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91
2006	2.90	2.90	2.89	2.90	2.90	2.90	2.90	2.89	2.89	2.89	2.89	2.88	2.89
2007	2.80 1/	2.79	2.79	2.79	2.79	2.78 2/	2.77	2.77	2.77	2.78	2.78	2.78	2.78

**Table 6. Total State FIP (Non Two Parent plus Two Parent) 1/: Cases, Payments, Recipients
ENTIRE STATE, Fiscal Years 2005, 2006, 2007**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total State FIP: Cases													
2005	338	338	339	341	341	344	348	353	355	340	325	324	341
2006	328	330	329	328	344	347	348	378	386	375	378	367	353
2007	15,824 1/	14,987	14,367	13,911	13,704	13,634 2/	13,376	13,115	12,679	12,492	11,962	11,680	13,478
(2) Total State FIP: Caseload Change from Previous Month													
2005	-3	0	1	2	0	3	4	5	2	-15	-15	-1	-1
2006	4	2	-1	-1	16	3	1	30	8	-11	3	-11	4
2007	15,457 1/	-837	-620	-456	-207	-70 2/	-258	-261	-436	-187	-530	-282	943
(3) Total State FIP: Payments [\$ millions]													
2005	0.104	0.108	0.107	0.106	0.107	0.108	0.108	0.110	0.110	0.108	0.106	0.100	0.107
2006	0.103	0.102	0.103	0.103	0.109	0.109	0.109	0.116	0.116	0.115	0.119	0.112	0.110
2007	7.583 1/	7.232	6.964	6.792	6.699	6.650 2/	6.409	6.058	5.673	5.777	5.845	4.963	6.387
(4) Total State FIP: Average Payment per Case [\$]													
2005	308.97	319.06	315.26	310.01	313.14	315.03	310.19	312.37	309.94	317.66	326.92	308.72	313.42
2006	313.60	308.95	311.85	315.55	317.27	313.51	312.66	307.43	300.20	307.07	315.57	304.95	310.69
2007	479.23 1/	482.55	484.74	488.24	488.84	487.76 2/	479.14	461.95	447.45	462.42	488.62	424.88	473.89
(5) Total State FIP: Recipients													
2005	471	471	477	483	476	480	479	503	502	471	447	450	476
2006	460	453	461	462	489	483	473	518	525	505	500	498	486
2007	51,114 1/	49,025	47,770	46,637	46,237	46,268 2/	45,706	44,928	43,723	42,684	40,850	39,901	45,404
(6) Total State FIP: Average Case Size													
2005	1.39	1.39	1.41	1.42	1.40	1.40	1.38	1.42	1.41	1.39	1.38	1.39	1.40
2006	1.40	1.37	1.40	1.41	1.42	1.39	1.36	1.37	1.36	1.35	1.32	1.36	1.38
2007	3.23 1/	3.27	3.32	3.35	3.37	3.39 2/	3.42	3.43	3.45	3.42	3.41	3.42	3.37

**Table 6a. Total State FIP (Non Two Parent plus Two Parent) 1/: Cases, Payments, Recipients
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total State FIP: Cases													
2005	100	99	101	100	98	102	102	107	106	97	96	96	100
2006	95	92	93	95	96	93	93	103	109	105	115	110	100
2007	4,233 1/	4,054	3,787	3,563	3,406	3,336 2/	3,202	3,108	3,036	3,027	2,920	2,941	3,384
(2) Total State FIP: Caseload Change from Previous Month													
2005	-5	-1	2	-1	-2	4	0	5	-1	-9	-1	0	-1
2006	-1	-3	1	2	1	-3	0	10	6	-4	10	-5	1
2007	4,123 1/	-179	-267	-224	-157	-70 2/	-134	-94	-72	-9	-107	21	236
(3) Total State FIP: Payments [\$ millions]													
2005	0.033	0.036	0.035	0.034	0.034	0.035	0.034	0.036	0.035	0.033	0.036	0.032	0.034
2006	0.032	0.031	0.031	0.031	0.031	0.030	0.030	0.031	0.033	0.033	0.037	0.033	0.032
2007	2.061 1/	2.000	1.873	1.769	1.696	1.676 2/	1.588	1.532	1.501	1.566	1.626	1.418	1.692
(4) Total State FIP: Average Payment per Case [\$]													
2005	334.62	364.56	343.12	343.02	344.29	339.68	333.82	331.85	333.85	340.22	370.60	330.06	343.42
2006	337.98	333.44	335.00	326.36	325.20	326.68	324.25	297.84	299.73	310.05	319.24	298.48	318.46
2007	486.79 1/	493.41	494.70	496.44	497.93	502.47 2/	496.08	492.83	494.24	517.35	556.68	481.98	500.02
(5) Total State FIP: Recipients													
2005	185	187	187	186	182	184	179	194	192	174	173	173	183
2006	174	165	168	168	173	167	161	177	184	180	189	185	174
2007	14,779 1/	14,303	13,623	12,920	12,478	12,358 2/	11,953	11,624	11,334	11,279	10,873	10,873	12,366
(6) Total State FIP: Average Case Size													
2005	1.85	1.89	1.85	1.86	1.86	1.80	1.75	1.81	1.81	1.79	1.80	1.80	1.82
2006	1.83	1.79	1.81	1.77	1.80	1.80	1.73	1.72	1.69	1.71	1.64	1.68	1.74
2007	3.49 1/	3.53	3.60	3.63	3.66	3.70 2/	3.73	3.74	3.73	3.73	3.72	3.70	3.65

**Table 7. State FIP (Non Two Parent and Two Parent) 1/: Cases, Payments, Recipients
ENTIRE STATE, Fiscal Years 2005, 2006, 2007**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) State FIP Non-Two Parent: Cases													
2005	330	328	324	328	333	337	342	346	349	335	322	321	333
2006	318	321	319	314	331	333	339	369	378	364	365	353	342
2007	10,936 1/	10,110	9,135	8,506	8,121	7,848 2/	7,430	7,121	6,837	6,915	6,624	6,481	8,005
(2) State FIP Non-Two Parent: Caseload Change from Previous Month													
2005	-2	-2	-4	4	5	4	5	4	3	-14	-13	-1	-1
2006	-3	3	-2	-5	17	2	6	30	9	-14	1	-12	3
2007	10,583 1/	-826	-975	-629	-385	-273 2/	-418	-309	-284	78	-291	-143	511
(3) State FIP Non-Two Parent: Payments [\$ millions]													
2005	0.101	0.103	0.101	0.101	0.104	0.106	0.106	0.107	0.108	0.106	0.105	0.098	0.104
2006	0.099	0.098	0.098	0.098	0.104	0.104	0.105	0.112	0.113	0.111	0.114	0.106	0.105
2007	4.897 1/	4.532	4.088	3.810	3.638	3.516 2/	3.323	3.184	3.052	3.231	3.294	2.882	3.621
(4) State FIP Non-Two Parent: Average Payment per Case [\$]													
2005	305.53	315.17	310.91	306.96	310.98	313.89	308.79	310.48	308.36	316.52	325.65	306.25	311.59
2006	310.95	305.96	307.91	312.22	314.95	311.16	310.66	303.67	298.88	304.70	312.99	300.97	307.74
2007	447.82 1/	448.26	447.51	447.89	448.03	448.00 2/	447.21	447.06	446.37	467.21	497.32	444.70	452.27
(5) State FIP Non-Two Parent: Recipients													
2005	455	449	444	455	459	465	466	488	489	460	440	442	459
2006	438	435	441	433	462	455	455	500	509	483	474	469	463
2007	29,875 1/	27,816	25,170	23,385	22,350	21,576 2/	20,442	19,537	18,787	18,926	18,094	17,762	21,977
(6) State FIP Non-Two Parent: Average Case Size													
2005	1.38	1.37	1.37	1.39	1.38	1.38	1.36	1.41	1.40	1.37	1.37	1.38	1.38
2006	1.38	1.36	1.38	1.38	1.40	1.37	1.34	1.36	1.35	1.33	1.30	1.33	1.35
2007	2.73 1/	2.75	2.76	2.75	2.75	2.75 2/	2.75	2.74	2.75	2.74	2.73	2.74	2.75
(7) State FIP Two Parent: Cases													
2005	8	10	15	13	8	7	6	7	6	5	3	3	8
2006	10	9	10	14	13	14	9	9	8	11	13	14	11
2007	4,888 1/	4,877	5,232	5,405	5,583	5,786 2/	5,946	5,994	5,842	5,577	5,338	5,199	5,472
(8) State FIP Two Parent: Caseload Change from Previous Month													
2005	-1	2	5	-2	-5	-1	-1	1	-1	-1	-2	0	-1
2006	7	-1	1	4	-1	1	-5	0	-1	3	2	1	1
2007	4,874 1/	-11	355	173	178	203 2/	160	48	-152	-265	-239	-139	432
(9) State FIP Two Parent: Payments (\$ millions)													
2005	0.004	0.004	0.006	0.005	0.003	0.003	0.002	0.003	0.002	0.002	0.001	0.002	0.003
2006	0.004	0.004	0.004	0.005	0.005	0.005	0.003	0.004	0.003	0.004	0.005	0.006	0.004
2007	2.686 1/	2.700	2.876	2.982	3.061	3.134 2/	3.086	2.875	2.621	2.546	2.551	2.081	2.767
(10) State FIP Two Parent: Average Payment per Case (\$)													
2005	450.88	446.70	409.20	386.92	403.00	370.14	390.17	405.86	401.67	394.00	463.00	572.83	392.99
2006	397.90	415.28	437.60	390.18	376.15	369.54	388.06	461.67	362.56	385.55	387.92	405.36	402.47
2007	549.48 1/	553.62	549.75	551.74	548.21	541.69 2/	519.04	479.63	448.73	456.47	477.82	400.17	505.58
(11) State FIP Two Parent: Recipients													
2005	16	22	33	28	17	15	13	15	13	11	7	8	17
2006	22	18	20	29	27	28	18	18	16	22	26	29	23
2007	21,239 1/	21,209	22,600	23,252	23,887	24,692 2/	25,264	25,391	24,936	23,758	22,756	22,139	23,427
(12) State FIP Two Parent: Average Case Size													
2005	2.00	2.20	2.20	2.15	2.13	2.14	2.17	2.14	2.17	2.20	2.33	2.67	2.13
2006	2.20	2.00	2.00	2.07	2.08	2.00	2.00	2.00	2.00	2.00	2.00	2.07	2.09
2007	4.35 1/	4.35	4.32	4.30	4.28	4.27 2/	4.25	4.24	4.27	4.26	4.26	4.26	4.28

**Table 7a. State FIP (Non Two Parent and Two Parent) 1/: Cases, Payments, Recipients
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) State FIP Non-Two Parent: Cases													
2005	98	97	98	97	95	99	99	104	103	96	95	95	98
2006	94	92	93	95	96	93	93	103	109	105	113	108	100
2007	2,879 1/	2,709	2,377	2,127	1,966	1,856 2/	1,732	1,658	1,620	1,635	1,597	1,648	1,984
(2) State FIP Non-Two Parent: Caseload Change from Previous Month													
2005	-5	-1	1	-1	-2	4	0	5	-1	-7	-1	0	-1
2006	-1	-2	1	2	1	-3	0	10	6	-4	8	-5	1
2007	2,771 1/	-170	-332	-250	-161	-110 2/	-124	-74	-38	15	-38	51	128
(3) State FIP Non-Two Parent: Payments [\$ millions]													
2005	0.033	0.035	0.033	0.033	0.033	0.033	0.033	0.034	0.034	0.033	0.035	0.031	0.033
2006	0.032	0.031	0.031	0.031	0.031	0.030	0.030	0.031	0.033	0.033	0.036	0.032	0.032
2007	1.308 1/	1.233	1.087	0.974	0.896	0.848 2/	0.785	0.757	0.746	0.796	0.828	0.758	0.918
(4) State FIP Non-Two Parent: Average Payment per Case [\$]													
2005	333.75	364.30	341.24	341.13	342.39	337.72	331.68	329.76	331.80	338.98	369.20	328.70	340.72
2006	336.69	333.44	335.00	326.36	325.20	326.68	324.25	297.84	299.73	310.05	317.80	296.16	316.70
2007	454.28 1/	455.05	457.34	457.70	455.82	457.13 2/	453.08	456.32	460.27	487.07	518.49	459.73	462.65
(5) State FIP Non-Two Parent: Recipients													
2005	181	183	180	179	175	177	172	187	185	171	170	170	178
2006	171	165	168	168	173	167	161	177	184	180	185	181	173
2007	8,281 1/	7,873	6,979	6,213	5,744	5,419 2/	5,058	4,859	4,731	4,797	4,670	4,862	5,791
(6) State FIP Non-Two Parent: Average Case Size													
2005	1.85	1.89	1.84	1.85	1.84	1.79	1.74	1.80	1.80	1.78	1.79	1.79	1.81
2006	1.82	1.79	1.81	1.77	1.80	1.80	1.73	1.72	1.69	1.71	1.64	1.68	1.74
2007	2.88 1/	2.91	2.94	2.92	2.92	2.92 2/	2.92	2.93	2.92	2.93	2.92	2.95	2.92
(7) State FIP Two Parent: Cases													
2005	2	2	3	3	3	3	3	3	3	1	1	1	2
2006	1	0	0	0	0	0	0	0	0	0	2	2	0
2007	1,354 1/	1,345	1,410	1,436	1,440	1,480 2/	1,470	1,450	1,416	1,392	1,323	1,293	1,401
(8) State FIP Two Parent: Caseload Change from Previous Month													
2005	0	0	1	0	0	0	0	0	0	-2	0	0	0
2006	0	-1	0	0	0	0	0	0	0	0	2	0	0
2007	1,352 1/	-9	65	26	4	40 2/	-10	-20	-34	-24	-69	-30	108
(9) State FIP Two Parent: Payments (\$ millions)													
2005	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.000 2/	0.001	0.000 2/	0.001
2006	0.000 2/	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.001	0.000
2007	0.753 1/	0.768	0.786	0.795	0.800	0.828 2/	0.804	0.775	0.755	0.770	0.797	0.660	0.774
(10) State FIP Two Parent: Average Payment per Case (\$)													
2005	377.00	377.00	404.33	404.33	404.33	404.33	404.33	404.33	404.33	459.00	504.00	459.00	475.88
2006	459.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.00	423.50	0.00
2007	555.91 1/	570.66	557.67	553.83	555.42	559.34 2/	546.74	534.57	533.11	552.92	602.79	510.35	552.60
(11) State FIP Two Parent: Recipients													
2005	4	4	7	7	7	7	7	7	7	3	3	3	6
2006	3	0	0	0	0	0	0	0	0	0	4	4	1
2007	6,498 1/	6,430	6,644	6,707	6,734	6,939 2/	6,895	6,765	6,603	6,482	6,203	6,011	6,576
(12) State FIP Two Parent: Average Case Size													
2005	2.00	2.00	2.33	2.33	2.33	2.33	2.33	2.33	2.33	3.00	3.00	3.00	3.00
2006	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00
2007	4.80 1/	4.78	4.71	4.67	4.68	4.69 2/	4.69	4.67	4.66	4.66	4.69	4.65	4.69

Table 8. SDA: Cases, Payments, Recipients, and Applications
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) State Disability Assistance: Cases													
2005	10,419	10,348	10,363	10,308	10,453	10,548	10,782	10,735	10,546	10,555	10,522	10,344	10,494
2006	10,501	10,471	10,469	10,476	10,321	10,368	10,497	10,667	10,645	10,595	10,633	10,747	10,533
2007	10,915	10,768	10,960	10,856	11,072	11,254	11,159	11,204	10,980	10,830	10,706	10,619	10,944
(2) State Disability Assistance: Caseload Change from Previous Month													
2005	-9	-71	15	-55	145	95	234	-47	-189	9	-33	-178	-7
2006	157	-30	-2	7	-155	47	129	170	-22	-50	38	114	34
2007	168	-147	192	-104	216	182	-95	45	-224	-150	-124	-87	-11
(3) State Disability Assistance: Payments [\$ millions]													
2005	2.592	2.546	2.554	2.540	2.658	2.682	2.671	2.676	2.662	2.567	2.615	2.592	2.613
2006	2.731	2.674	2.681	2.731	2.626	2.726	2.681	2.833	2.798	2.767	2.784	2.779	2.734
2007	2.869	2.751	2.871	2.848	2.848	2.960	2.937	2.962	2.877	2.841	2.886	2.770	2.868
(4) State Disability Assistance: Average Payment per Case [\$]													
2005	248.82	246.02	246.44	246.44	254.27	254.30	247.74	249.27	252.40	243.20	248.55	250.55	249.00
2006	260.04	255.35	256.13	260.67	254.43	262.91	255.45	265.62	262.85	261.16	261.85	258.60	259.61
2007	262.81	255.51	261.93	262.35	257.19	263.02	263.21	264.35	262.01	262.30	269.60	260.89	262.10
(5) State Disability Assistance: Recipients													
2005	10,483	10,422	10,432	10,374	10,519	10,620	10,852	10,804	10,607	10,615	10,584	10,409	10,560
2006	10,571	10,538	10,537	10,533	10,380	10,422	10,548	10,718	10,696	10,642	10,697	10,810	10,591
2007	10,988	10,841	11,035	10,925	11,138	11,323	11,225	11,276	11,055	10,901	10,779	10,691	11,015
(6) State Disability Assistance: Applications													
2005	15,793	15,545	14,309	31,393	17,747	19,915	16,413	16,180	16,222	25,636	27,123	27,229	20,292
2006	19,026	16,983	15,349	19,747	16,605	19,593	16,080	17,917	38,430	19,985	21,395	32,030	21,095
2007	31,602	20,351	17,451	20,868	17,054	20,474	18,271	18,246	17,776	18,480	19,907	17,775	19,855
(7) State Disability Assistance: Openings													
2005	1,330	1,095	1,170	1,049	1,253	1,246	1,495	1,241	1,235	1,219	1,306	1,339	1,248
2006	1,339	1,354	1,182	1,097	1,193	1,316	1,336	1,336	1,386	1,164	1,261	1,360	1,277
2007	1,324	1,283	1,291	1,061	1,370	1,322	1,160	1,192	1,041	974	1,145	1,057	1,185
(8) State Disability Assistance: Closings													
2005	1,339	1,166	1,155	1,104	1,108	1,151	1,261	1,288	1,424	1,210	1,339	1,517	1,255
2006	1,182	1,384	1,184	1,090	1,348	1,269	1,207	1,166	1,408	1,214	1,223	1,247	1,244
2007	1,155	1,430	1,099	1,165	1,154	1,140	1,255	1,147	1,265	1,124	1,269	1,144	1,196

Table 8a. SDA: Cases, Payments, Recipients, and Applications
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) State Disability Assistance: Cases													
2005	3,508	3,532	3,550	3,522	3,538	3,550	3,610	3,505	3,412	3,380	3,249	3,119	3,456
2006	3,156	3,135	3,136	3,071	2,955	2,972	3,034	3,032	3,021	3,022	2,999	3,015	3,046
2007	3,070	3,020	3,096	3,025	3,072	3,093	3,076	3,051	2,992	2,986	3,009	2,973	3,039
(2) State Disability Assistance: Caseload Change from Previous Month													
2005	-146	24	18	-28	16	12	60	-105	-93	-32	-131	-130	-45
2006	37	-21	1	-65	-116	17	62	-2	-11	1	-23	16	-9
2007	55	-50	76	-71	47	21	-17	-25	-59	-6	23	-36	-4
(3) State Disability Assistance: Payments [\$ millions]													
2005	0.787	0.797	0.812	0.795	0.860	0.824	0.826	0.843	0.819	0.788	0.772	0.758	0.807
2006	0.773	0.766	0.786	0.744	0.729	0.779	0.750	0.788	0.805	0.779	0.773	0.755	0.769
2007	0.773	0.733	0.797	0.745	0.738	0.775	0.787	0.779	0.744	0.736	0.772	0.716	0.758
(4) State Disability Assistance: Average Payment per Case [\$]													
2005	224.43	225.76	228.62	225.71	242.93	232.24	228.77	240.42	239.98	233.08	237.56	243.06	233.40
2006	244.87	244.27	250.59	242.30	246.74	262.20	247.13	259.85	266.40	257.63	257.70	250.40	252.43
2007	251.81	242.70	257.47	246.14	240.09	250.67	255.89	255.40	248.79	246.48	256.66	240.89	249.45
(5) State Disability Assistance: Recipients													
2005	3,511	3,538	3,558	3,528	3,546	3,559	3,619	3,514	3,421	3,389	3,257	3,126	3,464
2006	3,164	3,143	3,145	3,078	2,960	2,977	3,039	3,038	3,027	3,025	3,005	3,021	3,052
2007	3,076	3,026	3,103	3,032	3,079	3,100	3,082	3,058	3,000	2,994	3,017	2,982	3,046
(6) State Disability Assistance: Applications													
2005	4,823	4,732	4,046	8,371	4,848	6,165	5,029	4,921	4,809	7,085	8,208	8,102	5,928
2006	5,552	4,743	4,080	5,325	4,508	5,578	4,693	5,173	10,267	5,675	6,076	9,009	5,890
2007	8,881	5,455	4,615	5,330	4,480	5,946	5,052	4,957	4,678	4,995	5,358	4,554	5,358
(7) State Disability Assistance: Openings													
2005	377	352	299	285	340	327	440	333	321	368	396	379	351
2006	381	381	351	271	275	407	394	355	370	336	312	350	349
2007	366	370	324	258	365	348	335	302	272	285	344	313	324
(8) State Disability Assistance: Closings													
2005	509	329	265	307	327	321	373	433	415	399	530	513	393
2006	341	401	353	332	393	381	329	350	380	338	341	329	356
2007	315	414	241	332	319	324	354	327	333	288	324	351	327

Table 9. SER (Federal Plus State Funded): Cases, Payments, and Applications
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total SER : Unduplicated Cases													
2005	2,085	2,801	3,153	2,482	3,022	2,936	2,294	2,404	3,124	2,379	2,999	2,661	2,695
2006	2,000	3,478	3,123	2,432	3,123	3,305	2,670	2,801	3,616	2,726	3,746	4,212	3,103
2007	2,669	4,260	3,978	3,620	2,966	3,201	2,861	3,086	2,625	2,622	3,574	3,176	3,220
(2) Total SER: Caseload Change from Previous Month													
2005	-1,869	716	352	-671	540	-86	-642	110	720	-745	620	-338	-108
2006	-661	1,478	-355	-691	691	182	-635	131	815	-890	1,020	466	129
2007	-1,543	1,591	-282	-358	-654	235	-340	225	-461	-3	952	-398	-86
(3) Total SER: Payments [\$ millions]													
2005	1.071	1.484	1.647	1.342	1.603	1.530	1.115	1.134	1.475	1.148	1.496	1.462	1.376
2006	0.956	1.685	1.521	1.193	1.499	1.599	1.219	1.226	1.658	1.256	1.839	2.050	1.475
2007	1.215	1.976	1.860	1.750	1.425	1.487	1.270	1.356	1.070	1.117	1.544	1.523	1.466
(4) Total SER: Average Payment per Case [\$]													
2005	513.86	529.92	522.39	540.64	530.32	521.25	486.15	471.79	472.20	482.70	498.81	549.28	510.46
2006	478.17	484.47	487.17	490.61	480.00	483.86	456.66	437.72	458.38	460.74	490.80	486.77	475.44
2007	455.34	463.78	467.47	483.43	480.60	464.48	443.73	439.30	407.62	425.99	432.04	479.64	455.31
(5) Total SER: Unduplicated Recipients													
2005	5,898	7,669	8,810	6,729	8,235	7,528	6,074	6,565	8,614	6,604	8,347	7,135	7,351
2006	5,627	9,743	8,789	6,502	8,348	8,659	7,183	7,640	10,221	7,778	10,729	11,975	8,600
2007	7,549	12,107	11,298	9,846	8,019	8,383	7,812	8,440	7,325	7,450	10,143	9,187	8,963
(6) Total SER: Average Case Size													
2005	2.8	2.7	2.8	2.7	2.7	2.6	2.6	2.7	2.8	2.8	2.8	2.7	2.7
2006	2.8	2.8	2.8	2.7	2.7	2.6	2.7	2.7	2.8	2.9	2.9	2.8	2.8
2007	2.8	2.8	2.8	2.7	2.7	2.6	2.7	2.7	2.8	2.8	2.8	2.9	2.8
(7) Total SER: Applications													
2005	10,248	9,910	9,394	10,705	8,121	9,522	9,286	10,335	10,761	10,859	10,781	9,763	9,974
2006	10,983	10,335	9,601	10,974	8,751	10,785	9,415	12,312	12,901	11,929	14,488	13,128	11,300
2007	14,617	12,772	11,886	13,160	10,177	12,044	11,125	11,810	12,367	12,948	14,261	10,856	12,335

Table 9a. SER (Federal Plus State Funded): Cases, Payments, and Applications
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total SER : Unduplicated Cases													
2005	460	627	710	522	677	681	453	545	705	471	682	617	596
2006	373	801	684	536	640	709	534	634	819	566	777	893	664
2007	531	878	866	710	591	733	633	637	526	581	798	672	680
(2) Total SER: Caseload Change from Previous Month													
2005	-423	167	83	-188	155	4	-228	92	160	-234	211	-65	-22
2006	-244	428	-117	-148	104	69	-175	100	185	-253	211	116	23
2007	-362	347	-12	-156	-119	142	-100	4	-111	55	217	-126	-18
(3) Total SER: Payments [\$ millions]													
2005	0.293	0.402	0.446	0.380	0.448	0.461	0.303	0.317	0.412	0.296	0.433	0.399	0.383
2006	0.229	0.491	0.415	0.340	0.398	0.465	0.320	0.348	0.451	0.348	0.497	0.529	0.403
2007	0.307	0.514	0.528	0.488	0.388	0.450	0.360	0.347	0.244	0.291	0.379	0.375	0.389
(4) Total SER: Average Payment per Case [\$]													
2005	637.94	641.32	628.46	728.84	661.50	677.25	669.40	580.77	584.60	629.18	634.45	647.35	642.18
2006	614.92	612.50	606.52	635.24	621.92	655.70	599.25	548.59	550.47	614.16	639.08	592.32	606.33
2007	577.80	585.97	609.75	686.70	657.23	614.48	568.56	544.72	463.35	500.05	474.54	557.84	572.64
(5) Total SER: Unduplicated Recipients													
2005	1,173	1,581	1,803	1,218	1,712	1,526	1,016	1,318	1,694	1,169	1,638	1,480	1,444
2006	938	2,025	1,788	1,224	1,545	1,564	1,257	1,519	2,038	1,389	2,024	2,281	1,633
2007	1,351	2,233	2,304	1,704	1,501	1,670	1,601	1,502	1,272	1,498	2,026	1,829	1,708
(6) Total SER: Average Case Size													
2005	2.6	2.5	2.5	2.3	2.5	2.2	2.2	2.4	2.4	2.5	2.4	2.4	2.4
2006	2.5	2.5	2.6	2.3	2.4	2.2	2.4	2.4	2.5	2.5	2.6	2.6	2.5
2007	2.5	2.5	2.7	2.4	2.5	2.3	2.5	2.4	2.4	2.6	2.5	2.7	2.5
(7) Total SER: Applications													
2005	2,273	2,125	2,036	2,153	1,788	2,068	1,954	2,310	2,358	2,229	2,328	2,181	2,150
2006	2,467	2,325	2,196	2,162	1,922	2,286	2,155	2,982	2,939	2,583	3,345	3,063	2,535
2007	3,582	3,008	2,759	2,660	2,286	2,851	2,610	2,735	3,017	3,258	3,646	2,454	2,906

**Table 10. SER [Federal Funded IV-A Emergency Assistance (Excludes Burials) and Burials]: Cases, Payments, and Recipients
ENTIRE STATE, Fiscal Years 2005, 2006, 2007**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Federal Funded SER (Excludes Burials): Cases													
2005	1,231	1,567	1,779	1,298	1,576	1,432	1,182	1,287	1,679	1,334	1,698	1,421	1,457
2006	1,180	1,957	1,798	1,277	1,708	1,649	1,394	1,543	2,057	1,598	2,214	2,358	1,728
2007	1,411	2,248	2,085	1,827	1,445	1,446	1,422	1,538	1,355	1,356	1,927	1,718	1,648
(2) Federal Funded SER (Excludes Burials): Caseload Change from Previous Month													
2005	-988	336	212	-481	278	-144	-250	105	392	-345	364	-277	-67
2006	-241	777	-159	-521	431	-59	-255	149	514	-459	616	144	78
2007	-947	837	-163	-258	-382	1	-24	116	-183	1	571	-209	-53
(3) Federal Funded SER (Excludes Burials): Payments [\$ millions]													
2005	0.580	0.749	0.849	0.621	0.752	0.642	0.507	0.533	0.705	0.575	0.778	0.725	0.668
2006	0.514	0.868	0.789	0.548	0.755	0.714	0.565	0.589	0.851	0.682	0.988	1.066	0.744
2007	0.613	0.936	0.872	0.759	0.637	0.611	0.575	0.657	0.541	0.552	0.826	0.842	0.702
(4) Federal Funded SER (Excludes Burials): Average Payment per Case [\$]													
2005	470.91	477.75	477.01	478.81	477.09	448.52	429.23	414.48	420.00	431.33	458.06	510.50	458.54
2006	435.44	443.70	438.68	429.12	441.93	433.01	405.60	381.97	413.89	426.94	446.37	451.97	430.72
2007	434.52	416.33	418.44	415.65	440.50	422.24	404.58	427.18	399.37	406.82	428.58	489.91	425.76
(5) Federal Funded (Excludes Burials): Recipients													
2005	4,594	5,818	6,667	4,889	6,050	5,307	4,420	4,873	6,392	5,058	6,353	5,286	5,476
2006	4,406	7,391	6,794	4,804	6,250	6,223	5,265	5,788	7,805	6,035	8,316	8,916	6,499
2007	5,175	8,379	7,864	6,792	5,464	5,381	5,283	5,657	5,105	5,107	7,121	6,480	6,151
(6) Federal Funded SER Burials: Cases													
2005	32	45	56	56	69	56	34	48	69	44	63	52	52
2006	36	70	43	48	38	59	49	44	54	51	66	58	51
2007	28	64	44	60	27	43	49	61	36	35	44	66	46
(7) Federal Funded SER Burials: Payments [\$ millions]													
2005	0.016	0.032	0.039	0.043	0.049	0.038	0.020	0.030	0.044	0.031	0.040	0.034	0.035
2006	0.021	0.042	0.031	0.033	0.021	0.038	0.033	0.028	0.033	0.031	0.044	0.034	0.032
2007	0.017	0.041	0.027	0.039	0.019	0.025	0.029	0.029	0.012	0.018	0.017	0.029	0.025
(8) Federal Funded SER Burials: Average Payment per Case [\$]													
2005	505.19	706.02	698.50	761.55	707.51	686.61	584.26	621.92	635.49	711.12	638.77	657.35	667.06
2006	579.32	596.50	722.44	696.66	551.39	646.94	677.55	641.25	607.84	615.49	659.94	582.38	631.82
2007	594.23	645.38	623.08	649.00	701.39	592.14	598.35	472.51	343.25	501.00	386.86	442.85	543.95

**Table 10a. SER [Federal Funded IV-A Emergency Assistance (Excludes Burials) and Burials]: Cases, Payments, and Recipients
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Federal Funded SER (Excludes Burials): Cases													
2005	212	312	332	194	285	264	154	224	266	204	270	249	247
2006	167	342	328	189	263	244	209	264	353	246	355	395	280
2007	240	390	381	287	245	261	263	253	222	238	358	301	287
(2) Federal Funded SER (Excludes Burials): Caseload Change from Previous Month													
2005	-150	100	20	-138	91	-21	-110	70	42	-62	66	-21	-9
2006	-82	175	-14	-139	74	-19	-35	55	89	-107	109	40	12
2007	-155	150	-9	-94	-42	16	2	-10	-31	16	120	-57	-8
(3) Federal Funded SER (Excludes Burials): Payments [\$ millions]													
2005	0.114	0.173	0.189	0.122	0.157	0.154	0.090	0.106	0.132	0.118	0.149	0.145	0.138
2006	0.089	0.191	0.182	0.107	0.142	0.133	0.108	0.116	0.167	0.135	0.204	0.206	0.148
2007	0.122	0.194	0.203	0.159	0.141	0.143	0.132	0.126	0.098	0.112	0.169	0.174	0.148
(4) Federal Funded SER (Excludes Burials): Average Payment per Case [\$]													
2005	539.72	555.94	569.30	628.14	549.98	584.81	582.02	474.25	496.75	580.37	550.99	582.65	556.34
2006	535.86	559.17	553.54	567.11	539.80	544.16	518.98	440.35	471.95	547.75	575.95	521.79	530.80
2007	510.11	496.18	533.82	552.43	576.24	546.63	500.74	498.06	441.63	470.48	471.18	577.75	515.27
(5) Federal Funded (Excludes Burials): Recipients													
2005	820	1,155	1,266	766	1,136	973	615	876	1,072	808	1,067	998	963
2006	634	1,356	1,309	751	1,013	951	801	1,015	1,365	956	1,433	1,565	1,096
2007	896	1,506	1,516	1,113	970	993	997	939	829	949	1,351	1,234	1,108
(6) Federal Funded SER Burials: Cases													
2005	8	12	20	18	26	19	11	15	21	10	22	16	17
2006	7	30	10	16	10	17	18	16	13	20	22	15	16
2007	8	9	11	14	8	12	15	18	8	8	13	17	12
(7) Federal Funded SER Burials: Payments [\$ millions]													
2005	0.005	0.010	0.013	0.015	0.024	0.015	0.007	0.009	0.013	0.007	0.016	0.009	0.012
2006	0.006	0.017	0.009	0.011	0.005	0.012	0.011	0.011	0.010	0.017	0.016	0.011	0.011
2007	0.004	0.007	0.009	0.008	0.005	0.007	0.011	0.009	0.004	0.005	0.005	0.009	0.007
(8) Federal Funded SER Burials: Average Payment per Case [\$]													
2005	568.13	794.50	630.35	836.39	920.00	791.16	671.45	614.27	618.86	694.76	747.32	554.99	719.99
2006	793.43	570.73	867.60	677.13	537.20	696.41	637.83	672.25	732.69	827.15	747.23	758.40	698.54
2007	498.88	788.44	788.73	596.43	682.63	623.83	736.93	499.72	437.50	636.25	372.77	538.88	593.66

Table 11. SER [State Funded (excludes Burials) and Burials]: Cases, Payments, and Recipients
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) State Funded SER (Excludes Burials): Cases													
2005	476	725	771	590	810	797	627	623	784	550	682	592	669
2006	458	876	776	640	844	964	761	718	904	647	863	1,087	795
2007	882	1,366	1,298	1,125	1,005	1,175	939	987	817	794	1,082	869	1,028
(2) State Funded SER (Excludes Burials): Caseload Change from Previous Month													
2005	-455	249	46	-181	220	-13	-170	-4	161	-234	132	-90	-28
2006	-134	418	-100	-136	204	120	-203	-43	186	-257	216	224	41
2007	-205	484	-68	-173	-120	170	-236	48	-170	-23	288	-213	-18
(3) State Funded SER (Excludes Burials): Payments [\$ millions]													
2005	0.186	0.322	0.327	0.243	0.337	0.314	0.240	0.225	0.274	0.196	0.249	0.244	0.263
2006	0.173	0.325	0.310	0.254	0.319	0.354	0.265	0.226	0.320	0.216	0.340	0.412	0.293
2007	0.319	0.524	0.525	0.464	0.403	0.440	0.354	0.386	0.282	0.300	0.410	0.354	0.397
(4) State Funded SER (Excludes Burials): Average Payment per Case [\$]													
2005	390.91	444.27	424.32	411.72	415.46	394.53	382.82	360.56	349.33	355.92	365.83	411.83	393.27
2006	376.71	371.37	399.97	397.43	377.46	367.64	348.66	314.95	354.25	333.51	393.60	379.14	368.51
2007	362.22	383.76	404.54	412.64	401.07	374.53	376.92	390.83	344.94	378.22	379.34	407.52	385.97
(5) State Funded SER (Excludes Burials): Recipients													
2005	768	1,181	1,306	999	1,283	1,283	1,010	1,019	1,310	887	1,157	981	1,099
2006	729	1,466	1,289	998	1,354	1,511	1,224	1,128	1,521	1,074	1,490	2,070	1,321
2007	1,881	2,845	2,630	2,150	1,897	2,247	1,871	2,002	1,602	1,728	2,264	1,860	2,081
(6) State Funded SER Burials: Cases													
2005	346	466	548	539	569	654	453	447	595	451	557	596	518
2006	327	577	507	469	534	637	468	497	602	431	605	711	530
2007	357	624	577	637	490	544	452	502	417	438	522	523	507
(7) State Funded SER Burials: Payments [\$ millions]													
2005	0.289	0.382	0.432	0.435	0.465	0.535	0.348	0.346	0.452	0.346	0.428	0.458	0.410
2006	0.249	0.450	0.391	0.357	0.405	0.493	0.355	0.382	0.453	0.327	0.467	0.539	0.406
2007	0.266	0.474	0.435	0.487	0.367	0.411	0.311	0.284	0.235	0.247	0.291	0.298	0.342
(8) State Funded SER Burials: Average Payment per Case [\$]													
2005	836.63	820.64	788.75	806.69	817.92	818.40	768.20	774.67	760.08	766.98	769.14	768.82	790.55
2006	761.87	779.22	771.70	762.01	757.84	773.25	759.28	769.25	752.60	757.63	771.98	757.54	764.74
2007	745.32	760.01	753.25	765.26	748.84	754.99	687.94	565.97	562.78	564.97	557.00	570.35	675.05

Table 11a. SER [State Funded (excludes Burials) and Burials]: Cases, Payments, and Recipients
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) State Funded SER (Excludes Burials): Cases													
2005	81	101	135	75	124	120	84	109	148	79	104	90	104
2006	68	157	143	116	136	151	109	138	182	102	131	181	135
2007	137	254	265	177	137	210	175	144	143	141	201	112	175
(2) State Funded SER (Excludes Burials): Caseload Change from Previous Month													
2005	-99	20	34	-60	49	-4	-36	25	39	-69	25	-14	-8
2006	-22	89	-14	-27	20	15	-42	29	44	-80	29	50	8
2007	-44	117	11	-88	-40	73	-35	-31	-1	-2	60	-89	-6
(3) State Funded SER (Excludes Burials): Payments [\$ millions]													
2005	0.035	0.042	0.054	0.040	0.060	0.053	0.040	0.039	0.049	0.030	0.037	0.029	0.042
2006	0.028	0.058	0.057	0.049	0.068	0.074	0.041	0.046	0.060	0.040	0.053	0.069	0.053
2007	0.057	0.108	0.128	0.113	0.080	0.099	0.083	0.074	0.050	0.061	0.069	0.049	0.081
(4) State Funded SER (Excludes Burials): Average Payment per Case [\$]													
2005	431.92	416.60	399.07	528.91	486.40	441.52	474.23	354.01	330.27	373.62	352.19	318.00	404.77
2006	410.88	367.67	395.95	419.23	503.61	489.39	372.34	332.34	329.96	393.34	401.46	382.32	397.60
2007	416.04	425.79	484.03	638.86	583.10	472.24	472.58	512.74	348.18	430.96	341.56	436.07	462.85
(5) State Funded SER (Excludes Burials): Recipients													
2005	123	169	226	117	182	161	140	162	256	135	180	134	165
2006	116	263	220	167	226	227	175	217	318	146	226	339	220
2007	266	452	506	281	262	381	359	271	243	321	386	244	331
(6) State Funded SER Burials: Cases													
2005	159	202	224	236	242	278	204	197	270	178	286	262	228
2006	131	274	203	216	231	301	198	216	271	198	270	302	234
2007	155	256	234	257	202	257	181	224	153	194	226	242	215
(7) State Funded SER Burials: Payments [\$ millions]													
2005	0.140	0.177	0.191	0.204	0.207	0.239	0.166	0.162	0.218	0.141	0.231	0.217	0.191
2006	0.106	0.225	0.168	0.174	0.182	0.246	0.159	0.175	0.215	0.156	0.223	0.242	0.189
2007	0.123	0.206	0.188	0.208	0.162	0.201	0.134	0.138	0.092	0.113	0.136	0.143	0.154
(8) State Funded SER Burials: Average Payment per Case [\$]													
2005	877.36	876.47	851.41	863.87	854.78	859.00	815.61	824.81	807.88	794.85	807.19	827.62	837.46
2006	812.09	819.45	827.61	804.81	788.73	818.52	805.38	809.88	792.11	788.90	826.19	802.19	808.23
2007	796.10	803.61	802.18	807.71	801.49	782.44	742.81	616.73	603.85	580.93	603.98	590.76	714.66

**Table 12. Medical Assistance [Medicaid (Title XIX) Eligibility]: Persons and Applications
ENTIRE STATE and WAYNE COUNTY, Fiscal Years 2005, 2006, 2007**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
ENTIRE STATE													
(1) Medicaid: Total Persons Eligible (Estimated)													
2005	1,404,458	1,406,728	1,410,030	1,416,408	1,423,211	1,431,481	1,435,563	1,439,092	1,443,829	1,445,072	1,449,738	1,455,223	1,430,069
2006	1,460,475	1,463,642	1,467,533	1,473,257	1,474,658	1,479,334	1,473,974	1,466,219	1,470,386	1,477,150	1,494,553	1,507,707	1,475,741
2007	1,520,631	1,524,437	1,534,731	1,544,522	1,548,590	1,556,587	1,552,062	1,549,495	1,547,990	1,539,597	1,533,984	1,532,722	1,540,440
(2) Medicaid: Applications													
2005	49,928	48,387	42,688	51,195	47,389	57,575	49,867	51,455	52,558	47,619	58,237	56,219	51,093
2006	54,822	49,512	45,698	54,086	50,967	58,379	49,387	57,774	58,183	54,726	66,746	62,335	55,218
2007	64,336	54,421	50,662	57,188	49,345	59,522	52,993	54,126	52,350	54,926	60,770	55,103	55,479
WAYNE COUNTY													
(1) Medicaid: Total Persons Eligible (Estimated)													
2005	411,975	413,003	414,090	415,111	416,108	418,307	418,644	419,538	419,845	419,529	420,228	421,836	417,351
2006	423,213	423,818	425,018	425,415	423,988	424,993	425,484	422,765	423,965	424,512	428,055	430,249	425,123
2007	433,046	433,792	435,943	437,047	436,832	438,819	436,873	435,261	434,257	433,488	432,647	433,089	435,091
(2) Medicaid: Applications													
2005	13,680	12,690	11,296	13,118	12,265	15,244	13,298	13,795	13,868	12,304	15,437	14,868	13,489
2006	14,651	12,966	11,654	13,826	14,012	16,183	13,253	15,162	15,128	13,326	15,939	14,646	14,229
2007	15,326	13,057	12,523	13,643	11,918	15,403	14,092	13,939	12,288	13,427	15,078	13,849	13,712

Table 13. Food Assistance: Households, Payments, Persons, and Applications
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total Food Assistance: Households													
2005	448,856	454,017	458,301	463,488	466,243	468,714	471,426	474,309	477,266	479,565	486,248	491,274	469,976
2006	497,814	498,935	502,981	506,506	508,552	512,000	514,262	519,202	523,055	526,209	533,185	537,654	515,030
2007	543,328	545,158	550,235	552,135	551,981	555,438	557,439	559,535	560,724	562,080	565,291	565,588	555,744
(2) Total Food Assistance: Household Change from Previous Month													
2005	4,141	5,161	4,284	5,187	2,755	2,471	2,712	2,883	2,957	2,299	6,683	5,026	3,880
2006	6,540	1,121	4,046	3,525	2,046	3,448	2,262	4,940	3,853	3,154	6,976	4,469	3,865
2007	5,674	1,830	5,077	1,900	-154	3,457	2,001	2,096	1,189	1,356	3,211	297	2,328
(3) Total Food Assistance: Value Issued [\$ millions]													
2005	89.125	89.957	90.429	90.311	91.595	91.900	92.395	92.988	92.896	93.365	94.824	95.109	92.074
2006	99.413	99.360	100.096	99.333	100.294	104.491	105.229	106.318	106.116	106.905	108.200	108.464	103.685
2007	113.280	112.889	114.232	113.060	113.842	114.697	115.357	115.505	115.297	115.799	116.325	115.866	114.679
(4) Total Food Assistance: Persons													
2005	1,004,488	1,014,253	1,022,977	1,032,892	1,037,966	1,046,617	1,051,803	1,057,950	1,063,550	1,067,795	1,081,270	1,089,572	1,047,594
2006	1,101,788	1,101,523	1,109,791	1,117,547	1,120,252	1,127,623	1,131,879	1,142,648	1,149,212	1,156,311	1,170,394	1,176,547	1,133,793
2007	1,185,400	1,186,358	1,196,830	1,199,323	1,197,856	1,205,126	1,208,166	1,210,925	1,212,513	1,213,879	1,219,200	1,217,334	1,204,409
(5) Total Food Assistance: Average Value Issued per Person [\$]													
2005	88.73	88.69	88.40	87.44	88.24	87.81	87.84	87.89	87.35	87.44	87.70	87.29	87.89
2006	90.23	90.20	90.19	88.89	89.53	92.67	92.97	93.05	92.34	92.45	92.45	92.19	91.45
2007	95.56	95.16	95.45	94.27	95.04	95.17	95.48	95.39	95.09	95.40	95.41	95.18	95.22
(6) Total Food Assistance: Average Household Size													
2005	2.24	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.22	2.22	2.23
2006	2.21	2.21	2.21	2.21	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.19	2.20
2007	2.18	2.18	2.18	2.17	2.17	2.17	2.17	2.16	2.16	2.16	2.16	2.15	2.17
(7) Total Food Assistance: Applications													
2005	45,112	44,531	39,737	49,439	41,067	51,714	44,186	44,074	46,557	45,352	52,686	51,662	46,343
2006	48,037	46,552	40,105	49,273	40,631	51,338	43,696	50,436	54,813	49,211	58,403	55,458	48,996
2007	56,390	49,234	43,887	51,340	41,632	53,470	48,973	51,124	51,216	53,619	58,788	53,613	51,107
(8) Total Food Assistance: Applications for Recertification													
2005	30,157	27,845	28,703	32,573	38,002	38,733	33,528	30,554	33,058	28,382	31,956	27,878	31,781
2006	17,338	15,634	16,600	18,952	21,155	23,826	26,820	27,076	28,908	25,891	29,510	27,038	23,229
2007	21,801	18,942	20,649	21,770	23,007	26,044	26,944	27,094	26,427	26,319	28,600	26,535	24,511

Table 13a. Food Assistance: Households, Payments, Persons, and Applications
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total Food Assistance: Households													
2005	144,618	146,634	148,016	148,632	148,701	148,338	149,249	150,493	151,789	152,827	155,183	156,758	150,103
2006	158,623	159,198	160,179	160,347	160,452	160,905	161,661	163,320	164,714	165,669	167,510	168,461	162,587
2007	169,883	170,356	171,460	170,646	169,245	169,069	168,882	168,938	168,526	168,561	169,380	169,622	169,547
(2) Total Food Assistance: Household Change from Previous Month													
2005	1,523	2,016	1,382	616	69	-363	911	1,244	1,296	1,038	2,356	1,575	1,139
2006	1,865	575	981	168	105	453	756	1,659	1,394	955	1,841	951	975
2007	1,422	473	1,104	-814	-1,401	-176	-187	56	-412	35	819	242	97
(3) Total Food Assistance: Value Issued [\$ millions]													
2005	29.878	30.285	30.427	30.141	30.286	30.232	30.405	30.764	30.869	31.033	31.603	31.751	30.640
2006	33.037	33.130	33.253	32.793	32.884	33.919	34.175	34.510	34.629	34.857	35.280	35.252	33.977
2007	36.773	36.623	36.874	36.214	36.086	36.195	36.202	36.183	36.116	36.283	36.577	36.538	36.389
(4) Total Food Assistance: Persons													
2005	327,041	330,979	333,532	334,230	334,133	335,114	336,688	339,503	341,973	343,587	348,305	351,279	338,030
2006	354,485	354,975	356,873	357,154	356,753	358,375	359,424	362,771	365,093	366,883	370,145	370,803	361,145
2007	372,878	372,841	375,046	372,626	369,283	369,076	368,268	367,719	366,642	366,208	367,852	368,400	369,737
(5) Total Food Assistance: Average Value Issued per Person [\$]													
2005	91.36	91.50	91.23	90.18	90.64	90.22	90.31	90.61	90.27	90.32	90.73	90.39	90.64
2006	93.20	93.33	93.18	91.82	92.18	94.65	95.08	95.13	94.85	95.01	95.31	95.07	94.08
2007	98.62	98.23	98.32	97.19	97.72	98.07	98.30	98.40	98.50	99.08	99.43	99.18	98.42
(6) Total Food Assistance: Average Household Size													
2005	2.26	2.26	2.25	2.25	2.25	2.26	2.26	2.26	2.25	2.25	2.24	2.24	2.25
2006	2.23	2.23	2.23	2.23	2.22	2.23	2.22	2.22	2.22	2.21	2.21	2.20	2.22
2007	2.19	2.19	2.19	2.18	2.18	2.18	2.18	2.18	2.18	2.17	2.17	2.17	2.18
(7) Total Food Assistance: Applications													
2005	14,046	13,710	11,910	13,980	12,525	17,137	14,171	13,974	14,037	13,710	16,354	15,377	14,244
2006	13,968	13,661	11,263	13,638	11,926	15,947	13,641	15,753	16,236	14,941	17,896	16,483	14,613
2007	16,459	14,179	12,379	13,458	11,470	15,669	14,595	14,995	14,561	15,732	16,952	15,407	14,655
(8) Total Food Assistance: Applications for Recertification													
2005	8,298	7,313	8,180	8,357	11,598	10,487	8,817	7,958	8,772	7,671	8,811	8,013	8,690
2006	5,504	4,702	5,046	5,771	7,032	7,108	7,374	7,309	7,724	7,016	8,075	7,485	6,679
2007	6,014	5,134	5,801	6,035	6,682	7,108	7,272	6,889	6,554	7,170	7,622	7,161	6,620

**Table 14. Food Assistance: Households, Payments, and Persons, PA and Non-PA
ENTIRE STATE, Fiscal Years 2005, 2006, 2007**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Food Assistance: Public Assistance Households													
2005	70,587	70,696	70,592	71,166	71,812	71,485	71,086	70,881	70,058	70,467	70,689	70,540	70,838
2006	71,176	71,130	71,325	71,899	71,574	70,738	70,898	71,218	72,131	74,992	77,221	79,220	72,794
2007	80,480	79,642	80,647	80,963	81,285	81,377	81,860	80,721	79,455	78,173	76,261	75,904	79,731
(2) Food Assistance: Public Assistance Household Change from Previous Month													
2005	301	109	-104	574	646	-327	-399	-205	-823	409	222	-149	21
2006	636	-46	195	574	-325	-836	160	320	913	2,861	2,229	1,999	723
2007	1,260	-838	1,005	316	322	92	483	-1,139	-1,266	-1,282	-1,912	-357	-276
(3) Food Assistance: Public Assistance Value Issued [\$ millions]													
2005	21.133	21.185	21.150	21.231	21.497	21.362	21.185	21.169	20.872	21.041	21.149	21.084	21.172
2006	21.862	21.859	21.878	21.931	21.866	22.179	22.252	22.564	22.758	23.750	24.473	25.097	22.706
2007	26.393	26.074	26.488	26.365	26.527	26.535	26.641	26.111	25.527	25.009	24.395	24.191	25.855
(4) Food Assistance: Public Assistance Persons													
2005	221,729	221,949	221,985	224,127	226,159	224,832	223,285	222,867	220,361	221,684	222,488	222,240	222,809
2006	223,761	223,671	224,139	225,940	225,048	222,067	222,188	222,936	225,218	234,033	240,865	246,671	228,045
2007	250,375	247,984	250,914	251,761	252,133	251,982	253,269	249,791	246,431	242,580	237,315	236,392	247,577
(5) Food Assistance: Public Assistance Average Value Issued per Person [\$]													
2005	95.31	95.45	95.28	94.73	95.05	95.01	94.88	94.98	94.72	94.92	95.06	94.87	95.02
2006	97.70	97.73	97.61	97.06	97.16	99.88	100.15	101.21	101.05	101.48	101.61	101.74	99.57
2007	105.41	105.14	105.57	104.72	105.21	105.31	105.19	104.53	103.59	103.09	102.80	102.33	104.43
(6) Food Assistance: Non-Public Assistance Households													
2005	378,269	383,321	387,709	392,322	394,431	397,229	400,340	403,428	407,208	409,098	415,559	420,734	399,137
2006	426,638	427,805	431,656	434,607	436,978	441,262	443,364	447,984	450,924	451,217	455,964	458,434	442,236
2007	462,848	465,516	469,588	471,172	470,696	474,061	475,579	478,814	481,269	483,907	489,030	489,684	476,014
(7) Food Assistance: Non-Public Assistance Household Change from Previous Month													
2005	3,840	5,052	4,388	4,613	2,109	2,798	3,111	3,088	3,780	1,890	6,461	5,175	3,859
2006	5,904	1,167	3,851	2,951	2,371	4,284	2,102	4,620	2,940	293	4,747	2,470	3,142
2007	4,414	2,668	4,072	1,584	-476	3,365	1,518	3,235	2,455	2,638	5,123	654	2,604
(8) Food Assistance: Non-Public Assistance Value Issued [\$ millions]													
2005	67.992	68.772	69.278	69.080	70.098	70.538	71.210	71.820	72.024	72.323	73.674	74.024	70.903
2006	77.551	77.501	78.218	77.403	78.428	82.312	82.976	83.755	83.359	83.155	83.727	83.366	80.979
2007	86.887	86.815	87.744	86.695	87.314	88.162	88.716	89.394	89.771	90.790	91.930	91.676	88.825
(9) Food Assistance: Non-Public Assistance Persons													
2005	782,759	792,304	800,992	808,765	811,807	821,785	828,518	835,083	843,189	846,111	858,782	867,332	824,786
2006	878,027	877,852	885,652	891,607	895,204	905,556	909,691	919,712	923,994	922,278	929,529	929,876	905,748
2007	935,025	938,374	945,916	947,562	945,723	953,144	954,897	961,134	966,082	971,299	981,885	980,942	956,832
(10) Food Assistance: Non-Public Assistance Average Value Issued per Person [\$]													
2005	86.86	86.80	86.49	85.41	86.35	85.84	85.95	86.00	85.42	85.48	85.79	85.35	85.97
2006	88.32	88.28	88.32	86.81	87.61	90.90	91.21	91.07	90.22	90.16	90.07	89.65	89.41
2007	92.92	92.52	92.76	91.49	92.33	92.50	92.91	93.01	92.92	93.47	93.63	93.46	92.83

**Table 14a. Food Assistance: Households, Payments, and Persons, PA and Non-PA
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Food Assistance: Public Assistance Households													
2005	30,703	30,762	30,721	30,651	30,634	30,482	30,396	30,374	30,284	30,367	30,457	30,365	30,516
2006	30,638	30,578	30,586	30,558	30,214	29,888	29,951	30,150	30,523	31,467	32,331	33,203	30,841
2007	33,847	33,631	33,846	33,691	33,528	33,285	33,038	32,289	32,047	32,000	31,353	31,402	32,830
(2) Food Assistance: Public Assistance Household Change from Previous Month													
2005	44	59	-41	-70	-17	-152	-86	-22	-90	83	90	-92	-25
2006	273	-60	8	-28	-344	-326	63	199	373	944	864	872	237
2007	644	-216	215	-155	-163	-243	-247	-749	-242	-47	-647	49	-150
(3) Food Assistance: Public Assistance Value Issued [\$ millions]													
2005	9.740	9.781	9.746	9.684	9.694	9.628	9.589	9.631	9.602	9.629	9.706	9.667	9.675
2006	10.013	10.006	9.985	9.904	9.800	9.941	9.977	10.058	10.177	10.498	10.799	11.052	10.184
2007	11.675	11.575	11.645	11.505	11.464	11.410	11.322	11.075	10.962	10.955	10.717	10.696	11.250
(4) Food Assistance: Public Assistance Persons													
2005	102,686	102,780	102,634	102,621	102,804	102,095	101,913	102,126	101,924	102,241	102,697	102,665	102,432
2006	103,203	103,054	102,956	102,835	101,966	100,793	100,842	101,317	102,354	105,300	108,111	110,510	103,603
2007	112,471	111,680	112,114	111,641	110,895	110,150	109,317	106,869	106,153	106,118	104,005	104,195	108,801
(5) Food Assistance: Public Assistance Average Value Issued per Person [\$]													
2005	94.86	95.17	94.96	94.36	94.30	94.31	94.09	94.31	94.20	94.18	94.51	94.16	94.45
2006	97.03	97.09	96.98	96.31	96.11	98.63	98.94	99.27	99.43	99.69	99.89	100.01	98.30
2007	103.80	103.64	103.87	103.05	103.38	103.59	103.57	103.63	103.27	103.23	103.05	102.65	103.40
(6) Food Assistance: Non-Public Assistance Households													
2005	113,915	115,872	117,295	117,981	118,067	117,856	118,853	120,119	121,505	122,460	124,726	126,393	119,587
2006	127,985	128,620	129,593	129,789	130,238	131,017	131,710	133,170	134,191	134,202	135,179	135,258	131,746
2007	136,036	136,725	137,614	136,955	135,717	135,784	135,844	136,649	136,479	136,561	138,027	138,220	136,718
(7) Food Assistance: Non-Public Assistance Household Change from Previous Month													
2005	1,479	1,957	1,423	686	86	-211	997	1,266	1,386	955	2,266	1,667	1,163
2006	1,592	635	973	196	449	779	693	1,460	1,021	11	977	79	739
2007	778	689	889	-659	-1,238	67	60	805	-170	82	1,466	193	247
(8) Food Assistance: Non-Public Assistance Value Issued [\$ millions]													
2005	20.138	20.504	20.681	20.457	20.592	20.604	20.816	21.132	21.267	21.404	21.897	22.084	20.965
2006	23.024	23.124	23.268	22.889	23.084	23.979	24.198	24.452	24.452	24.359	24.481	24.200	23.792
2007	25.098	25.048	25.229	24.709	24.622	24.785	24.880	25.108	25.154	25.328	25.859	25.842	25.139
(9) Food Assistance: Non-Public Assistance Persons													
2005	224,355	228,199	230,898	231,609	231,329	233,019	234,775	237,377	240,049	241,346	245,608	248,614	235,598
2006	251,282	251,921	253,917	254,319	254,787	257,582	258,582	261,454	262,739	261,583	262,034	260,293	257,541
2007	260,407	261,161	262,932	260,985	258,388	258,926	258,951	260,850	260,489	260,090	263,847	264,205	260,936
(10) Food Assistance: Non-Public Assistance Average Value Issued per Person [\$]													
2005	89.76	89.85	89.57	88.33	89.01	88.42	88.66	89.02	88.59	88.69	89.16	88.83	88.98
2006	91.63	91.79	91.64	90.00	90.60	93.09	93.58	93.52	93.06	93.12	93.43	92.97	92.38
2007	96.38	95.91	95.95	94.68	95.29	95.72	96.08	96.25	96.56	97.38	98.01	97.81	96.34

Table 16. Child Day Care: Cases, Children, Payments, and Applications
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Child Day Care: Cases													
2005	60,409	60,839	62,493	61,042	59,947	61,768	59,271	59,734	61,172	59,839	61,976	59,668	60,680
2006	59,028	60,571	60,668	59,276	58,438	60,194	57,188	58,029	59,045	57,497	59,198	56,950	58,840
2007	56,151	57,026	57,343	57,268	53,389	53,631	53,530	54,275	53,720	51,912	53,426	51,330	54,417
(2) Child Day Care: Children													
2005	118,527	119,257	122,300	119,780	117,069	120,372	115,525	116,077	119,209	118,113	123,075	117,963	118,939
2006	115,550	118,078	118,382	115,729	113,530	116,759	110,935	112,003	114,409	112,744	116,825	112,154	114,758
2007	109,208	110,785	111,700	111,526	103,630	103,903	103,794	104,898	104,100	101,877	105,797	101,526	106,062
(3) Child Day Care: Payments (\$ millions)													
2005	36.325	36.500	39.001	35.891	34.512	49.625	34.852	34.338	36.608	36.374	53.398	36.245	38.639
2006	34.821	36.205	35.667	34.103	33.162	47.980	33.005	33.450	35.382	35.116	51.925	34.470	37.107
2007	32.436	33.994	33.949	44.173	31.108	32.784	31.338	32.466	31.540	31.782	48.124	32.212	34.659
(4) Child Day Care: Average Payment per Case (\$)													
2005	601.31	599.94	624.09	587.98	575.72	803.40	588.01	574.84	598.44	607.87	861.59	607.44	636.77
2006	589.91	597.73	587.90	575.32	567.47	797.08	577.12	576.43	599.23	610.74	877.14	605.27	630.64
2007	577.65	596.11	592.03	771.34	582.67	611.30	585.42	598.18	587.12	612.23	900.75	627.55	636.91
(5) Child Day Care: Average Payment per Child (\$)													
2005	306.47	306.06	318.90	299.64	294.80	412.26	301.69	295.82	307.09	307.96	433.87	307.25	324.86
2006	301.35	306.62	301.29	294.68	292.10	410.93	297.51	298.65	309.25	311.47	444.47	307.34	323.35
2007	297.01	306.84	303.93	396.08	300.19	315.53	301.92	309.50	302.98	311.96	454.87	317.28	326.78
(6) Child Day Care: Applications													
2005	9,348	8,520	7,187	8,181	6,773	9,051	8,860	9,316	10,282	8,892	11,332	10,624	9,031
2006	9,322	8,327	6,696	7,807	6,579	9,025	8,094	9,669	10,473	9,112	10,834	10,574	8,876
2007	9,589	7,807	6,728	7,425	6,108	8,743	8,424	9,235	9,380	9,364	10,722	9,698	8,602

Table 16a. Child Day Care: Cases, Children, Payments, and Applications
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Child Day Care: Cases													
2005	20,478	20,620	21,272	20,876	20,553	21,015	20,243	20,246	20,489	20,400	20,853	19,985	20,586
2006	19,813	20,286	20,657	20,215	19,955	20,295	19,253	19,479	19,608	19,432	19,536	18,552	19,757
2007	18,319	18,613	18,867	18,738	17,560	17,516	17,485	17,541	17,209	16,903	17,179	16,488	17,702
(2) Child Day Care: Children													
2005	43,269	43,564	44,742	43,896	43,042	43,934	42,188	42,152	42,656	42,826	43,930	42,081	43,190
2006	41,532	42,406	43,087	42,117	41,377	42,015	39,865	40,119	40,407	40,311	40,844	38,809	41,074
2007	38,074	38,643	39,268	38,910	36,343	36,136	35,971	36,021	35,388	34,901	35,786	34,354	36,650
(3) Child Day Care: Payments (\$ millions)													
2005	14.121	14.162	15.190	13.810	13.525	19.285	13.346	13.183	13.754	13.443	19.739	13.465	14.752
2006	13.175	13.752	13.626	12.990	12.735	18.338	12.489	12.586	13.091	12.933	18.640	12.488	13.904
2007	12.054	12.646	12.649	16.400	11.570	11.992	11.492	11.833	11.246	11.111	16.784	11.341	12.593
(4) Child Day Care: Average Payment per Case (\$)													
2005	689.59	686.83	714.08	661.53	658.06	917.66	659.27	651.14	671.31	658.95	946.59	673.76	716.61
2006	664.96	677.90	659.64	642.60	638.19	903.57	648.70	646.11	667.65	665.55	954.15	673.16	703.74
2007	658.00	679.41	670.42	875.21	658.89	684.62	657.24	674.61	653.50	657.36	977.01	687.83	711.42
(5) Child Day Care: Average Payment per Child (\$)													
2005	326.36	325.10	339.50	314.61	314.23	438.95	316.34	312.75	322.45	313.89	449.33	319.98	341.56
2006	317.22	324.29	316.25	308.43	307.78	436.46	313.29	313.70	323.98	320.83	456.38	321.79	338.50
2007	316.59	327.25	322.12	421.48	318.36	331.85	319.47	328.51	317.79	318.37	469.01	330.12	343.61
(6) Child Day Care: Applications													
2005	2,608	2,446	2,117	2,241	1,817	2,555	2,395	2,519	2,700	2,276	2,939	2,795	2,451
2006	2,574	2,337	1,782	2,022	1,777	2,471	2,130	2,455	2,647	2,396	2,530	2,619	2,312
2007	2,489	2,012	1,757	1,784	1,522	2,262	2,173	2,292	2,150	2,453	2,623	2,343	2,155

Table 17. Home Help Services (State-Funded and Title XIX): Cases and Payments
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Home Help Services (State-Funded and Title XIX): Cases													
2005	43,935	43,924	43,766	44,486	44,316	44,428	44,341	44,648	44,523	44,253	44,491	44,237	44,279
2006	44,829	44,615	44,383	44,872	44,576	44,629	44,524	44,995	44,872	45,102	44,937	44,909	44,770
2007	45,402	44,953	45,265	45,802	45,742	45,980	46,669	46,529	46,974	47,162	47,110	47,357	46,245
(2) Home Help Services (State-Funded and Title XIX): Payments (\$ millions) 1/													
2005	14.120	14.074	13.840	14.363	13.924	13.949	13.824	14.163	13.891	13.878	14.177	13.970	14.014
2006	14.392	13.997	14.005	14.454	14.179	14.106	14.081	14.378	14.237	14.365	14.160	14.300	14.221
2007	16.481	16.182	16.502	16.828	16.596	16.773	17.097	16.675	16.923	17.343	17.103	17.233	16.811
(3) Home Help Services (State-Funded and Title XIX): Average Payment per Case (\$) 1.													
2005	321.39	320.41	316.22	322.87	314.20	313.97	311.77	317.22	311.99	313.60	318.65	315.81	316.50
2006	321.04	313.72	315.56	322.11	318.09	316.07	316.25	319.55	317.27	318.51	315.10	318.42	317.65
2007	363.01	359.97	364.57	367.40	362.83	364.79	366.35	358.39	360.26	367.73	363.04	363.90	363.53
(4) Home Help Services (State-Funded): Cases													
2005	420	477	347	499	506	639	581	761	702	642	905	777	605
2006	980	712	600	874	851	864	720	967	953	1,002	964	834	860
2007	1,150	822	781	1,032	933	817	742	593	605	621	490	508	758
(5) Home Help Services (State-Funded): Payments (\$ millions) 1/													
2005	0.078	0.086	0.057	0.089	0.096	0.131	0.094	0.115	0.115	0.112	0.151	0.136	0.105
2006	0.166	0.128	0.104	0.168	0.169	0.160	0.129	0.165	0.166	0.181	0.174	0.191	0.158
2007	0.226	0.167	0.162	0.224	0.197	0.189	0.167	0.137	0.147	0.136	0.105	0.116	0.165
(6) Home Help Services (State-Funded): Average Payment per Case (\$) 1.													
2005	184.82	180.86	163.29	178.91	189.68	205.39	162.45	151.51	163.18	174.30	167.04	174.45	173.64
2006	168.97	179.13	172.84	191.91	198.18	185.53	178.89	170.35	174.16	180.39	180.90	228.80	183.99
2007	196.91	203.43	207.25	217.02	211.27	231.64	225.69	231.87	243.20	218.72	214.77	228.16	217.17
(7) Home Help Services (Title XIX): Cases													
2005	43,835	43,842	43,679	44,416	44,227	44,392	44,283	44,573	44,450	44,198	44,437	44,197	44,211
2006	44,847	44,564	44,331	44,822	44,502	44,551	44,429	44,943	44,806	45,026	44,860	44,836	44,710
2007	45,356	44,883	45,221	45,768	45,670	45,929	46,617	46,396	46,846	47,030	46,984	47,241	46,162
(8) Home Help Services (Title XIX): Payments (\$ millions) 1/													
2005	14.043	13.988	13.783	14.274	13.828	13.818	13.730	14.048	13.776	13.766	14.026	13.835	13.909
2006	14.226	13.869	13.902	14.286	14.010	13.946	13.952	14.213	14.071	14.185	13.985	14.109	14.063
2007	16.255	16.014	16.340	16.604	16.399	16.584	16.930	16.538	16.776	17.207	16.998	17.117	16.647
(9) Home Help Services (Title XIX): Average Payment per Case (\$) 1/													
2005	320.36	319.04	315.55	321.37	312.66	311.27	310.05	315.16	309.93	311.46	315.64	313.03	314.62
2006	317.22	311.22	313.59	318.73	314.83	313.03	314.02	316.25	314.03	315.03	311.76	314.68	314.54
2007	358.39	356.80	361.35	362.78	359.08	361.07	363.17	356.45	358.10	365.88	361.77	362.34	360.62

Table 17a. Home Help Services (State-Funded and Title XIX): Cases and Payments
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Home Help Services (State-Funded and Title XIX): Cases													
2005	16,385	16,213	16,327	16,341	16,295	16,352	16,328	16,318	16,345	16,217	16,191	16,152	16,289
2006	16,312	16,369	16,268	16,244	16,131	16,178	16,062	16,124	16,140	16,179	16,172	16,087	16,189
2007	16,155	16,014	16,157	16,261	16,335	16,405	16,689	16,704	16,848	16,967	17,055	17,016	16,551
(2) Home Help Services (State-Funded and Title XIX): Payments (\$ millions) 1/													
2005	4.613	4.553	4.545	4.528	4.475	4.537	4.467	4.499	4.485	4.433	4.516	4.465	4.510
2006	4.597	4.498	4.473	4.504	4.446	4.480	4.433	4.507	4.479	4.502	4.471	4.455	4.487
2007	5.732	5.692	5.871	5.895	5.906	5.934	6.035	5.927	6.021	6.190	6.126	6.107	5.953
(3) Home Help Services (State-Funded and Title XIX): Average Payment per Case (\$) 1.													
2005	281.56	280.85	278.38	277.06	274.60	277.46	273.60	275.68	274.42	273.36	278.90	276.43	276.86
2006	281.81	274.76	274.94	277.30	275.62	276.90	276.02	279.51	277.49	278.26	276.46	276.93	277.17
2007	354.83	355.43	363.38	362.55	361.57	361.71	361.64	354.84	357.38	364.85	359.19	358.87	359.69
(4) Home Help Services (State-Funded): Cases													
2005	119	161	116	183	193	252	243	336	343	323	492	438	267
2006	505	375	307	467	441	462	347	488	517	601	525	464	458
2007	666	462	441	552	488	431	379	297	319	281	211	190	393
(5) Home Help Services (State-Funded): Payments (\$ millions) 1/													
2005	0.025	0.038	0.021	0.033	0.039	0.056	0.039	0.046	0.055	0.051	0.071	0.070	0.045
2006	0.083	0.065	0.052	0.087	0.078	0.083	0.057	0.074	0.087	0.105	0.093	0.118	0.082
2007	0.124	0.096	0.090	0.129	0.111	0.090	0.095	0.081	0.086	0.067	0.048	0.045	0.088
(6) Home Help Services (State-Funded): Average Payment per Case (\$) 1.													
2005	214.11	237.29	179.83	182.44	202.59	221.77	158.44	136.23	160.69	156.38	143.49	160.53	169.97
2006	164.76	174.40	170.57	187.10	177.46	180.38	163.83	152.30	169.06	175.13	177.88	255.22	179.23
2007	186.81	206.88	203.67	234.58	227.68	207.85	250.12	272.63	270.39	237.52	226.72	237.02	225.06
(7) Home Help Services (Title XIX): Cases													
2005	16,347	16,177	16,293	16,322	16,267	16,364	16,323	16,312	16,352	16,234	16,223	16,196	16,284
2006	16,370	16,392	16,282	16,249	16,134	16,185	16,065	16,155	16,168	16,203	16,195	16,105	16,209
2007	16,180	16,033	16,209	16,301	16,351	16,423	16,703	16,657	16,829	16,951	17,031	17,005	16,556
(8) Home Help Services (Title XIX): Payments (\$ millions) 1/													
2005	4.588	4.515	4.524	4.494	4.436	4.481	4.429	4.453	4.430	4.383	4.445	4.395	4.464
2006	4.514	4.432	4.420	4.417	4.368	4.396	4.377	4.433	4.391	4.397	4.378	4.337	4.405
2007	5.608	5.596	5.781	5.766	5.795	5.844	5.941	5.846	5.935	6.124	6.078	6.062	5.865
(9) Home Help Services (Title XIX): Average Payment per Case (\$) 1/													
2005	280.65	279.11	277.68	275.34	272.67	273.84	271.32	272.98	270.93	269.96	273.99	271.34	274.15
2006	275.72	270.38	271.49	271.83	270.72	271.63	272.43	274.38	271.61	271.35	270.31	269.27	271.76
2007	346.59	349.05	356.67	353.72	354.42	355.86	355.66	350.98	352.65	361.25	356.89	356.46	354.23

Table 18. Social Services: Cases and Applications
ENTIRE STATE and WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
Entire State													
(1) Social Services Cases Open for Services: Unduplicated Cases													
2005	91,799	91,703	91,052	91,035	90,502	91,365	90,717	90,939	91,294	90,858	91,480	91,341	91,174
2006	91,461	91,032	90,679	90,870	90,167	91,304	90,378	91,119	91,428	90,986	91,812	91,457	91,058
2007	92,062	91,296	91,495	92,037	91,577	92,933	92,359	93,059	93,367	92,991	92,916	90,997	92,257
(2) Applications for Social Services: Total													
2005	11,029	10,114	8,641	10,093	9,055	11,163	10,081	10,600	10,480	9,030	10,878	10,433	10,133
2006	10,968	9,460	8,438	10,303	9,790	12,021	9,776	11,588	11,043	9,617	11,587	10,441	10,419
2007	11,933	10,157	9,468	11,564	9,854	12,538	10,884	12,173	10,932	10,082	11,231	10,313	10,927
Wayne County													
(1) Social Services Cases Open for Services: Unduplicated Cases													
2005	31,603	31,460	31,129	30,755	30,360	30,478	30,291	30,219	30,272	30,218	30,382	30,175	30,612
2006	30,111	29,940	29,824	29,627	29,277	29,488	29,115	29,214	29,216	29,011	29,148	29,148	29,427
2007	29,205	28,921	29,043	28,972	28,893	29,199	28,910	29,055	29,166	29,249	29,467	29,041	29,093
(2) Applications for Social Services: Total													
2005	3,123	2,545	2,140	2,234	2,157	2,769	2,493	2,524	2,645	2,279	2,702	2,374	2,499
2006	2,689	2,137	1,945	2,323	2,313	2,719	2,222	2,481	2,601	2,158	2,705	2,280	2,381
2007	2,745	2,204	2,147	2,429	2,362	2,836	2,574	2,821	2,624	2,432	2,845	2,382	2,533

**Table 19. Title IVE Foster Care, State Ward Board and Care: Children and Payments
ENTIRE STATE, Fiscal Years 2005, 2006, 2007**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Title IVE Foster Care: Children													
2005	5,915	6,097	5,559	5,727	5,860	5,740	5,649	5,744	5,533	5,351	5,501	5,201	5,656
2006	5,159	5,315	4,978	5,072	5,101	4,805	3,817 1/	3,906	3,773	3,831	4,075	3,999	4,486
2007	4,145	4,121	4,064	4,028	4,228	4,233	4,416	4,193	4,245	4,217	4,265	4,165	4,193
(2) Title IVE Foster Care: Payments (\$ millions)													
2005	8.998	12.485	7.551	10.622	9.462	9.080	8.861	12.814	9.019	9.424	9.274	7.763	9.613
2006	11.380	8.425	7.192	9.480	8.128	6.961	5.375	7.535	5.559	5.749	6.068	5.535	7.282
2007	8.183	5.737	5.965	6.400	6.496	6.060	8.965	6.298	5.874	6.266	6.028	5.502	6.481
(3) Title IVE Foster Care: Average Payment per Child (\$)													
2005	1,521.17	2,047.77	1,358.32	1,854.80	1,614.62	1,581.92	1,568.61	2,230.83	1,630.00	1,761.14	1,685.80	1,492.55	1,699.43
2006	2,205.92	1,585.12	1,444.83	1,869.12	1,593.44	1,448.61	1,408.08	1,929.04	1,473.44	1,500.67	1,489.14	1,384.20	1,623.38
2007	1,974.13	1,392.09	1,467.75	1,588.93	1,536.37	1,431.52	2,030.19	1,502.11	1,383.82	1,485.90	1,413.38	1,320.92	1,545.59
(4) State Ward Board and Care: Children													
2005	3,823	4,050	3,683	3,875	3,962	3,884	3,887	3,948	3,799	3,718	3,937	3,802	3,864
2006	3,706	3,867	3,647	3,795	4,039	4,399	4,602	4,668	4,529	4,563	4,694	4,549	4,255
2007	4,676	4,665	4,478	4,386	4,579	4,562	4,662	4,431	4,491	4,572	4,586	4,489	4,548
(5) State Ward Board and Care: Payments (\$ millions)													
2005	6.028	8.969	5.100	7.247	6.629	6.156	6.364	8.648	6.078	6.762	6.941	6.114	6.753
2006	8.589	6.422	5.576	7.221	6.849	7.039	7.719	10.381	7.991	8.545	7.606	6.969	7.576
2007	10.433	6.498	7.627	7.813	7.790	7.322	10.846	6.919	7.137	7.414	7.130	6.659	7.799
(6) State Ward Board and Care: Average Payment per Child (\$)													
2005	1,576.65	2,214.55	1,384.84	1,870.12	1,673.17	1,584.86	1,637.23	2,190.50	1,599.82	1,818.81	1,762.92	1,608.01	1,747.64
2006	2,317.55	1,660.72	1,528.88	1,902.86	1,695.74	1,600.09	1,677.36	2,223.78	1,764.39	1,872.63	1,620.39	1,532.05	1,780.46
2007	2,231.23	1,392.94	1,703.12	1,781.43	1,701.27	1,604.93	2,326.38	1,561.48	1,589.24	1,621.57	1,554.70	1,483.40	1,714.78

**Table 19a. Title IVE Foster Care, State Ward Board and Care: Children and Payments
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Title IVE Foster Care: Children													
2005	1,803	1,817	1,601	1,613	1,623	1,582	1,528	1,540	1,468	1,425	1,465	1,375	1,570
2006	1,401	1,429	1,326	1,307	1,298	1,153	670 1/	644	575	600	628	615	971
2007	660	682	684	649	725	741	795	717	717	728	727	716	712
(2) Title IVE Foster Care: Payments (\$ millions)													
2005	3.053	4.344	2.435	3.493	2.964	3.010	2.863	3.939	2.948	2.842	2.942	2.409	3.104
2006	3.473	2.521	2.177	2.812	2.238	1.934	1.188	1.329	1.063	1.049	1.128	1.035	1.829
2007	1.534	1.126	1.196	1.322	1.259	1.240	1.959	1.312	1.169	1.202	1.147	1.091	1.296
(3) Title IVE Foster Care: Average Payment per Child (\$)													
2005	1,693.35	2,390.99	1,521.05	2,165.56	1,826.44	1,902.92	1,873.95	2,558.09	2,008.42	1,994.68	2,008.44	1,752.32	1,976.96
2006	2,479.24	1,764.24	1,642.04	2,151.47	1,724.10	1,677.80	1,772.89	2,064.32	1,848.06	1,749.16	1,796.52	1,682.61	1,884.65
2007	2,324.13	1,651.71	1,748.53	2,037.67	1,736.13	1,673.24	2,464.05	1,830.45	1,630.19	1,650.51	1,578.37	1,523.56	1,821.51
(4) State Ward Board and Care: Children													
2005	1,493	1,576	1,423	1,466	1,522	1,465	1,450	1,455	1,411	1,400	1,480	1,412	1,463
2006	1,391	1,448	1,401	1,433	1,489	1,711	1,814	1,808	1,770	1,773	1,826	1,762	1,636
2007	1,799	1,772	1,705	1,629	1,691	1,644	1,638	1,528	1,571	1,588	1,575	1,559	1,642
(5) State Ward Board and Care: Payments (\$ millions)													
2005	1.747	2.537	1.475	2.111	1.878	1.711	1.722	2.447	1.757	1.823	2.165	1.775	1.929
2006	2.444	1.981	1.651	2.107	2.159	2.224	2.745	3.424	2.691	2.932	2.483	2.383	2.436
2007	3.394	2.030	2.563	2.543	2.531	2.246	3.265	2.040	2.164	2.191	2.151	1.877	2.416
(6) State Ward Board and Care: Average Payment per Child (\$)													
2005	1,169.87	1,610.06	1,036.21	1,440.27	1,233.58	1,168.00	1,187.37	1,681.82	1,245.21	1,301.90	1,462.76	1,256.93	1,318.67
2006	1,757.15	1,368.17	1,178.40	1,470.63	1,449.99	1,299.88	1,513.38	1,894.08	1,520.30	1,653.70	1,360.06	1,352.62	1,489.16
2007	1,886.80	1,145.33	1,502.99	1,560.78	1,496.99	1,366.34	1,993.39	1,335.26	1,377.57	1,379.70	1,365.65	1,204.14	1,471.92

**Table 20. Energy Assistance: Cases, Payments, and Recipients by Program
ENTIRE STATE, Fiscal Years 2005, 2006, 2007**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Home Heating Credit: Cases													
2005	6,689	1,078	1,161	37,616	132,367	97,503	65,747	29,012	7,861	4,787	5,619	5,165	32,884
2006	5,089	368	204	39,994	140,809	96,940	61,261	25,994	9,044	4,636	5,241	4,270	32,821
2007	6,141	819	658	48,414	139,647	96,126	78,685	25,125	7,980	4,215	4,612	3,317	34,645
(2) Home Heating Credit: Payments (\$ millions)													
2005	1.445	0.219	0.214	6.070	21.797	16.816	12.513	5.894	1.661	1.032	1.284	1.210	5.846
2006	1.175	0.074	0.032	6.896	25.213	18.096	12.345	5.604	2.094	1.082	1.214	1.062	6.241
2007	1.530	0.155	0.117	8.698	26.144	19.029	16.244	5.983	2.082	1.099	1.152	0.872	6.925
(3) Home Heating Credit: Average Payment per Case (\$)													
2005	216.09	203.55	184.64	161.37	164.67	172.46	190.33	203.16	211.29	215.65	228.54	234.29	177.79
2006	230.97	199.77	157.75	172.41	179.06	186.68	201.52	215.59	231.56	233.43	231.55	248.67	190.14
2007	249.11	189.17	177.42	179.65	187.21	197.95	206.44	238.14	260.95	260.70	249.74	263.02	199.89
(4) Emergency Energy Assistance: Cases 5/													
2005	4,371 2/	15,167 2/	21,195 3/	20,923 2/	23,408 2/	29,955 3/	10,052 2/	4,321 2/	7,788 3/	5,962 2/	3,712 7/	3 7/	12,238
2006	6,011 2/	11,797 2/	9,293 3/	9,204 2/	15,620 2/	25,241 3/	19,269 2/	45,919 2/	24,582 3/	19,639 2/	23,105 3/	22,823 2/	19,375
2007	12,831 2/	19,594 3/	18,373 2/	21,544 3/	19,031 1/	21,079 3/	18,429 2/	16,043 3/	21,491 2/	13,636 2/	15,921 3/	3,153 2/	16,760
(5) Emergency Energy Assistance: Payments (\$ millions) 5/													
2005	1.633 2/	5.477 2/	8.397 3/	6.912 2/	8.863 2/	9.855 3/	3.509 2/	1.715 2/	3.274 3/	2.385 2/	1.586 7/	0.002 7/	4.467
2006	2.589 2/	5.548 2/	4.061 3/	3.883 2/	6.855 2/	11.574 3/	8.446 2/	18.582 2/	10.673 3/	8.595 2/	8.999 3/	8.304 2/	8.176
2007	5.505 2/	8.754 3/	7.599 2/	8.845 3/	8.187 1/	9.153 3/	8.434 2/	6.389 3/	8.088 2/	5.025 2/	4.906 3/	1.161 2/	6.837
(6) Emergency Energy Assistance: Average Payment per Case (\$) 5/													
2005	373.67 2/	361.12 2/	396.18 3/	330.33 2/	378.62 2/	329.01 3/	349.05 2/	396.83 2/	420.36 3/	400.05 2/	427.32 7/	650.22 7/	365.03
2006	430.68 2/	470.31 2/	437.04 3/	421.91 2/	438.87 2/	458.53 3/	438.30 2/	404.67 2/	434.17 3/	437.67 2/	389.50 3/	363.83 2/	421.97
2007	429.02 2/	446.75 3/	413.58 2/	410.57 3/	430.18 1/	434.23 3/	457.64 2/	398.26 3/	376.33 2/	368.48 2/	308.16 3/	368.26 2/	407.93
(7) Emergency Energy Assistance: Recipients 5/													
2005	15,641 2/	52,020 2/	74,766 3/	74,759 2/	80,793 2/	104,841 3/	32,568 2/	14,066 2/	28,257 3/	21,336 2/	13,186 7/	9 7/	42,687
2006	22,297 2/	44,158 2/	35,082 3/	33,640 2/	54,588 2/	80,810 3/	63,447 2/	148,796 2/	85,231 3/	68,896 2/	79,879 3/	78,127 2/	66,246
2007	48,633 2/	73,544 3/	68,068 2/	79,317 3/	67,330 1/	75,086 3/	66,866 2/	55,261 3/	77,623 2/	50,899 2/	59,464 3/	11,739 2/	61,153

**Table 20. Energy Assistance: Cases, Payments, and Recipients by Program
ENTIRE STATE, Fiscal Years 2005, 2006, 2007**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(8) SDA - Heating Assistance: Cases													
2005	40 2/	38 2/	42 3/	59 2/	83 2/	79 3/	48 2/	45 2/	51 3/	62 2/	23 7/	0 7/	48
2006	47 2/	87 2/	88 3/	107 2/	147 2/	180 3/	113 2/	114 2/	107 3/	76 2/	68 3/	67 2/	100
2007	66 2/	93 3/	128 2/	161 3/	170 1/	181 3/	138 2/	70 3/	96 2/	62 2/	58 3/	11 2/	103
(9) SDA - Heating Assistance: Payments (\$ millions)													
2005	0.011 2/	0.013 2/	0.011 3/	0.018 2/	0.027 2/	0.025 3/	0.014 2/	0.011 2/	0.015 3/	0.015 2/	0.008 7/	0.000 7/	0.014
2006	0.013 2/	0.031 2/	0.028 3/	0.034 2/	0.048 2/	0.058 3/	0.033 2/	0.033 2/	0.031 3/	0.022 2/	0.018 3/	0.021 2/	0.031
2007	0.021 2/	0.028 3/	0.036 2/	0.045 3/	0.048 1/	0.055 3/	0.041 2/	0.017 3/	0.026 2/	0.015 2/	0.011 3/	0.003 2/	0.029
(10) SDA - Heating Assistance: Average Payment per Case (\$)													
2005	271.11 2/	335.98 2/	261.49 3/	302.46 2/	320.22 2/	315.54 3/	297.41 2/	243.18 2/	301.36 3/	235.11 2/	326.81 7/	0.00 7/	292.33
2006	276.98 2/	356.03 2/	319.48 3/	318.09 2/	323.30 2/	320.06 3/	290.88 2/	292.42 2/	287.32 3/	285.43 2/	269.71 3/	319.99 2/	307.83
2007	321.07 2/	306.40 3/	278.01 2/	281.77 3/	280.64 1/	303.45 3/	298.98 2/	235.77 3/	272.39 2/	244.54 2/	191.86 3/	256.56 2/	280.63
(11) SDA - Heating Assistance: Recipients													
2005	40 2/	39 2/	42 3/	61 2/	84 2/	81 3/	51 2/	46 2/	52 3/	62 2/	24 7/	0 7/	49
2006	49 2/	87 2/	90 3/	108 2/	149 2/	186 3/	114 2/	116 2/	109 3/	78 2/	71 3/	67 2/	102
2007	68 2/	96 3/	132 2/	164 3/	177 1/	186 3/	142 2/	71 3/	96 2/	65 2/	58 3/	14 2/	106
(12) SDA - Electric Assistance: Cases													
2005	39 2/	46 2/	36 3/	38 2/	43 2/	60 3/	31 2/	38 2/	58 3/	69 2/	28 7/	0 7/	41
2006	60 2/	79 2/	70 3/	56 2/	97 2/	114 3/	82 2/	122 2/	128 3/	81 2/	99 3/	107 2/	91
2007	86 2/	125 3/	134 2/	142 3/	130 1/	157 3/	114 2/	80 3/	105 2/	81 2/	103 3/	10 2/	106
(13) SDA - Electric Assistance: Payments (\$ millions)													
2005	0.007 2/	0.008 2/	0.005 3/	0.006 2/	0.008 2/	0.013 3/	0.005 2/	0.006 2/	0.012 3/	0.013 2/	0.006 7/	0.000 7/	0.008
2006	0.011 2/	0.019 2/	0.015 3/	0.012 2/	0.021 2/	0.023 3/	0.016 2/	0.028 2/	0.026 3/	0.019 2/	0.020 3/	0.022 2/	0.019
2007	0.018 2/	0.025 3/	0.025 2/	0.028 3/	0.024 1/	0.030 3/	0.025 2/	0.014 3/	0.018 2/	0.013 2/	0.015 3/	0.002 2/	0.020
(14) SDA - Electric Assistance: Average Payment per Case (\$)													
2005	186.02 2/	180.14 2/	146.92 3/	163.85 2/	176.88 2/	208.49 3/	175.68 2/	170.67 2/	209.89 3/	185.98 2/	228.48 7/	0.00 7/	186.23
2006	183.25 2/	240.35 2/	209.34 3/	214.88 2/	216.55 2/	206.09 3/	193.49 2/	227.16 2/	206.38 3/	229.81 2/	202.03 3/	201.42 2/	211.26
2007	210.95 2/	201.69 3/	185.71 2/	193.85 3/	181.73 1/	193.10 3/	216.24 2/	175.95 3/	168.18 2/	163.96 2/	145.15 3/	179.76 2/	186.36
(15) SDA - Electric Assistance: Recipients													
2005	39 2/	47 2/	36 3/	38 2/	43 2/	61 3/	32 2/	39 2/	58 3/	69 2/	30 7/	0 7/	41
2006	62 2/	79 2/	71 3/	56 2/	98 2/	116 3/	82 2/	124 2/	130 3/	84 2/	105 3/	109 2/	93
2007	89 2/	127 3/	138 2/	147 3/	132 1/	160 3/	118 2/	81 3/	105 2/	83 2/	106 3/	10 2/	108

Table 20. Energy Assistance: Cases, Payments, and Recipients by Program
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(16) SDA - Heat/Electric Together: Cases													
2005	1 2/	1 2/	0 3/	0 2/	2 2/	1 3/	1 2/	1 2/	3 3/	3 2/	1 7/	0 7/	1
2006	2 2/	2 2/	2 3/	3 2/	3 2/	3 3/	4 2/	6 2/	2 3/	5 2/	2 3/	3 2/	3
2007	4 2/	4 3/	3 2/	5 3/	6 1/	6 3/	3 2/	1 3/	3 2/	2 2/	4 3/	2 2/	4
(17) SDA - Heat/Electric Together: Payments (\$)													
2005	245.86 2/	60.92 2/	0.00 3/	0.00 2/	1,088.53 2/	377.95 3/	1,100.00 2/	84.54 2/	500.55 3/	458.22 2/	45.64 7/	0.00 7/	330.18
2006	1,150.24 2/	168.89 2/	291.26 3/	488.58 2/	673.17 2/	472.06 3/	852.12 2/	3,207.79 2/	550.65 3/	1,971.31 2/	674.70 3/	586.43 2/	923.93
2007	720.56 2/	1,390.85 3/	1,469.34 2/	972.99 3/	2,075.58 1/	1,604.86 3/	942.72 2/	72.67 3/	920.49 2/	227.92 2/	641.04 3/	558.42 2/	966.45
(18) SDA - Heat/Electric Together: Average Payment per Case (\$)													
2005	245.86 2/	60.92 2/	0.00 3/	0.00 2/	544.27 2/	377.95 3/	1,100.00 2/	84.54 2/	166.85 3/	152.74 2/	45.64 7/	0.00 7/	283.02
2006	575.12 2/	84.45 2/	145.63 3/	162.86 2/	224.39 2/	157.35 3/	213.03 2/	534.63 2/	275.33 3/	394.26 2/	337.35 3/	195.48 2/	299.65
2007	180.14 2/	347.71 3/	489.78 2/	194.60 3/	345.93 1/	267.48 3/	314.24 2/	72.67 3/	306.83 2/	113.96 2/	160.26 3/	279.21 2/	269.71
(19) SDA - Heat/Electric Together: Recipients													
2005	1 2/	1 2/	0 3/	0 2/	2 2/	1 3/	1 2/	1 2/	3 3/	3 2/	1 7/	0 7/	1
2006	2 2/	2 2/	2 3/	3 2/	3 2/	3 3/	4 2/	6 2/	2 3/	5 2/	2 3/	3 2/	3
2007	4 2/	4 3/	3 2/	6 3/	7 1/	6 3/	3 2/	1 3/	3 2/	2 2/	4 3/	2 2/	4
(20) SER Energy Services - Energy: Cases 6/													
2005	4,269 2/	14,990 2/	20,995 3/	20,737 2/	23,201 2/	29,765 3/	9,938 2/	4,220 2/	7,682 3/	5,857 2/	3,665 7/	2 7/	12,110
2006	5,907 2/	11,573 2/	9,062 3/	8,980 2/	15,335 2/	24,931 3/	19,064 2/	45,724 2/	24,389 3/	19,503 2/	22,967 3/	22,647 2/	19,174
2007	12,653 2/	19,311 3/	18,031 2/	21,208 3/	18,687 1/	20,707 3/	18,175 2/	15,928 3/	21,337 2/	13,519 2/	15,776 3/	3,114 2/	16,537
(21) SER Energy Services - Energy: Payments (\$ millions) 6/													
2005	1.565 2/	5.332 2/	8.218 3/	6.745 2/	8.705 2/	9.700 3/	3.434 2/	1.650 2/	3.213 3/	2.343 2/	1.557 7/	0.001 7/	4.372
2006	2.531 2/	5.365 2/	3.885 3/	3.715 2/	6.674 2/	11.384 3/	8.337 2/	18.483 2/	10.585 3/	8.538 2/	8.937 3/	8.209 2/	8.053
2007	5.399 2/	8.564 3/	7.359 2/	8.626 3/	7.989 1/	8.897 3/	8.279 2/	6.343 3/	8.031 2/	4.984 2/	4.859 3/	1.132 2/	6.705
(22) SER Energy Services - Energy: Average Payment per Case (\$) 6/													
2005	366.63 2/	355.72 2/	391.40 3/	325.27 2/	375.19 2/	325.88 3/	345.57 2/	390.96 2/	418.20 3/	400.00 2/	424.93 7/	556.83 7/	361.01
2006	428.46 2/	463.55 2/	428.71 3/	413.66 2/	435.20 2/	456.62 3/	437.34 2/	404.22 2/	433.99 3/	437.79 2/	389.10 3/	362.47 2/	420.03
2007	426.67 2/	443.49 3/	408.16 2/	406.75 3/	427.53 1/	429.67 3/	455.52 2/	398.23 3/	376.38 2/	368.63 2/	307.99 3/	363.36 2/	405.46
(23) SER Energy Services - Energy: Recipients 6/													
2005	15,447 2/	51,558 2/	74,251 3/	74,277 2/	80,323 2/	104,441 3/	32,358 2/	13,893 2/	28,104 3/	21,208 2/	13,110 7/	7 7/	42,415
2006	22,147 2/	43,725 2/	34,581 3/	33,143 2/	54,072 2/	80,301 3/	63,145 2/	148,543 2/	84,990 3/	68,735 2/	79,690 3/	77,878 2/	65,913
2007	48,320 2/	73,045 3/	67,367 2/	78,731 3/	66,692 1/	74,449 3/	66,484 2/	55,115 3/	77,447 2/	50,759 2/	59,278 3/	11,636 2/	60,777

**Table 20. Energy Assistance: Cases, Payments, and Recipients by Program
ENTIRE STATE, Fiscal Years 2005, 2006, 2007**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(24) SER Energy Services - Home Repairs: Cases													
2005	48 2/	114 2/	153 3/	135 2/	122 2/	110 3/	56 2/	39 2/	28 3/	14 2/	12 7/	1 7/	69
2006	30 2/	119 2/	124 3/	116 2/	108 2/	105 3/	60 2/	34 2/	28 3/	16 2/	19 3/	53 2/	68
2007	63 2/	134 3/	171 2/	134 3/	137 1/	155 3/	83 2/	13 3/	11 2/	11 2/	18 3/	19 2/	79
(25) SER Energy Services - Home Repairs: Payments (\$ millions)													
2005	0.050 2/	0.124 2/	0.163 3/	0.142 2/	0.123 2/	0.118 3/	0.054 2/	0.047 2/	0.033 3/	0.014 2/	0.015 7/	0.001 7/	0.074
2006	0.033 2/	0.133 2/	0.133 3/	0.122 2/	0.112 2/	0.108 3/	0.059 2/	0.035 2/	0.031 3/	0.015 2/	0.024 3/	0.051 2/	0.071
2007	0.066 2/	0.134 3/	0.177 2/	0.145 3/	0.124 1/	0.169 3/	0.088 2/	0.016 3/	0.012 2/	0.012 2/	0.021 3/	0.024 2/	0.082
(26) SER Energy Services - Home Repairs: Average Payment per Case (\$)													
2005	1,038.15 2/	1,085.00 2/	1,067.14 3/	1,054.37 2/	1,005.54 2/	1,071.90 3/	956.52 2/	1,214.64 2/	1,182.28 3/	1,030.63 2/	1,239.01 7/	837.00 7/	1,062.37
2006	1,092.45 2/	1,121.21 2/	1,076.07 3/	1,051.98 2/	1,039.10 2/	1,029.31 3/	977.56 2/	1,025.07 2/	1,091.70 3/	937.66 2/	1,250.13 3/	967.35 2/	1,054.26
2007	1,048.30 2/	1,002.34 3/	1,036.62 2/	1,082.84 3/	905.74 1/	1,090.64 3/	1,058.43 2/	1,203.91 3/	1,107.29 2/	1,127.08 2/	1,144.86 3/	1,286.80 2/	1,042.14
(27) SER Energy Services - Home Repairs: Recipients													
2005	144 2/	420 2/	531 3/	492 2/	435 2/	376 3/	165 2/	111 2/	80 3/	39 2/	41 7/	2 7/	236
2006	87 2/	357 2/	446 3/	426 2/	356 2/	325 3/	188 2/	101 2/	82 3/	40 2/	70 3/	135 2/	218
2007	202 2/	379 3/	587 2/	415 3/	478 1/	489 3/	229 2/	42 3/	36 2/	33 2/	61 3/	80 2/	253

**Table 21. FIP, SDA, and Food Assistance Recoupment for Cases Making Payment
ENTIRE STATE, Fiscal Years 2005, 2006, 2007**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP - Total Recoupment: Amount Recouped (\$ millions)													
2005	0.189	0.174	0.166	0.258	0.496	0.466	0.221	0.214	0.174	0.161	0.140	0.155	0.234
2006	0.138	0.119	0.126	0.184	0.483	0.250	0.204	0.166	0.144	0.131	0.123	0.117	0.182
2007	0.130	0.124	0.146	0.154	0.359	0.200	0.165	0.135	0.117	0.111	0.103	0.096	0.153
(2) FIP - Administrative Recoupment: Amount Recouped (\$ millions)													
2005	0.088	0.086	0.086	0.086	0.079	0.084	0.077	0.077	0.076	0.075	0.074	0.079	0.080
2006	0.075	0.070	0.074	0.075	0.069	0.068	0.068	0.069	0.070	0.070	0.074	0.075	0.071
2007	0.077	0.074	0.073	0.069	0.070	0.068	0.068	0.068	0.068	0.067	0.064	0.062	0.069
(3) FIP - Cash Collections: Amount Collected (\$ millions)													
2005	0.101	0.089	0.080	0.171	0.417	0.382	0.144	0.136	0.098	0.086	0.067	0.077	0.154
2006	0.063	0.049	0.052	0.108	0.414	0.182	0.136	0.097	0.074	0.061	0.049	0.042	0.111
2007	0.052	0.050	0.072	0.085	0.289	0.132	0.097	0.067	0.049	0.045	0.039	0.034	0.084
(4) SDA - Total Recoupment: Amount Recouped (\$)													
2005	9,734	6,079	7,184	15,460	13,373	15,215	9,960	6,545	6,562	7,357	3,907	6,220	8,966
2006	4,480	5,367	4,094	5,689	9,854	7,065	8,581	7,818	7,055	10,484	3,982	4,384	6,571
2007	4,230	10,260	3,826	9,971	9,750	8,042	6,050	9,683	4,194	3,744	6,615	3,113	6,623
(5) SDA - Administrative Recoupment: Amount Recouped (\$)													
2005	837	876	780	966	696	822	682	634	668	693	622	715	749
2006	872	733	736	849	734	773	809	788	892	766	721	717	782
2007	768	717	736	852	802	733	865	662	586	685	602	596	717
(6) SDA - Cash Collections: Amount Collected (\$)													
2005	8,897	5,203	6,404	14,494	12,677	14,393	9,277	5,912	5,893	6,665	3,285	5,504	8,217
2006	3,607	4,634	3,358	4,840	9,120	6,292	7,772	7,030	6,163	9,719	3,262	3,667	5,789
2007	3,461	9,543	3,090	9,119	8,948	7,309	5,185	9,021	3,608	3,059	6,014	2,517	5,906
(7) Food Assistance - Total Recoupment: Amount Recouped (\$ millions)													
2005	0.331	0.310	0.316	0.362	0.809	0.680	0.412	0.433	0.330	0.312	0.321	0.319	0.411
2006	0.311	0.316	0.319	0.362	2.087	0.901	0.591	0.528	0.381	0.357	0.342	0.336	0.569
2007	0.356	0.377	0.374	0.351	1.373	0.776	0.525	0.372	0.328	0.333	0.344	0.315	0.485
(8) Food Assistance - Administrative Recoupment: Amount Recouped (\$ millions)													
2005	0.240	0.233	0.228	0.222	0.224	0.221	0.222	0.225	0.222	0.220	0.223	0.226	0.225
2006	0.229	0.237	0.240	0.239	0.241	0.246	0.245	0.249	0.249	0.250	0.249	0.255	0.244
2007	0.265	0.256	0.257	0.249	0.248	0.248	0.249	0.257	0.255	0.259	0.258	0.256	0.255
(9) Food Assistance - Cash Collections: Amount Collected (\$ millions)													
2005	0.091	0.077	0.087	0.140	0.586	0.459	0.191	0.208	0.107	0.093	0.098	0.093	0.186
2006	0.082	0.079	0.079	0.123	1.846	0.655	0.346	0.279	0.132	0.107	0.093	0.081	0.325
2007	0.092	0.120	0.117	0.102	1.124	0.528	0.276	0.114	0.073	0.073	0.086	0.059	0.230

**Table 21a. FIP, SDA, and Food Assistance Recoupment for Cases Making Payment
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP - Total Recoupment: Amount Recouped (\$ millions)													
2005	0.119	0.112	0.106	0.174	0.378	0.362	0.139	0.140	0.109	0.105	0.083	0.096	0.160
2006	0.082	0.072	0.077	0.121	0.364	0.171	0.127	0.104	0.089	0.075	0.072	0.068	0.118
2007	0.075	0.067	0.082	0.095	0.265	0.116	0.104	0.073	0.064	0.058	0.054	0.046	0.092
(2) FIP - Administrative Recoupment: Amount Recouped (\$ millions)													
2005	0.056	0.053	0.054	0.053	0.048	0.051	0.047	0.048	0.046	0.046	0.045	0.047	0.049
2006	0.044	0.041	0.043	0.044	0.041	0.039	0.039	0.040	0.041	0.042	0.044	0.044	0.042
2007	0.046	0.044	0.044	0.041	0.040	0.038	0.038	0.037	0.038	0.037	0.035	0.034	0.039
(3) FIP - Cash Collections: Amount Collected (\$ millions)													
2005	0.063	0.059	0.051	0.121	0.330	0.311	0.092	0.092	0.063	0.059	0.038	0.049	0.111
2006	0.038	0.031	0.034	0.077	0.323	0.132	0.087	0.064	0.048	0.033	0.029	0.023	0.077
2007	0.029	0.023	0.038	0.054	0.225	0.078	0.067	0.035	0.027	0.021	0.018	0.012	0.052
(4) SDA - Total Recoupment: Amount Recouped (\$)													
2005	3,047	2,334	2,760	3,472	5,784	6,136	2,563	3,445	1,373	2,112	1,348	1,267	2,970
2006	713	1,543	1,243	1,760	5,379	3,795	3,018	2,715	2,928	3,696	1,687	1,629	2,509
2007	1,810	2,567	1,721	1,654	5,969	1,689	1,916	2,463	1,014	1,019	1,422	1,087	2,028
(5) SDA - Administrative Recoupment: Amount Recouped (\$)													
2005	310	304	306	295	273	262	249	244	268	267	281	275	278
2006	297	271	261	290	279	266	298	289	319	297	304	240	284
2007	344	257	251	374	232	214	209	213	156	228	164	215	238
(6) SDA - Cash Collections: Amount Collected (\$)													
2005	2,737	2,030	2,454	3,177	5,511	5,874	2,314	3,201	1,105	1,845	1,067	992	2,692
2006	416	1,273	983	1,469	5,100	3,529	2,720	2,425	2,609	3,399	1,383	1,389	2,224
2007	1,465	2,310	1,470	1,280	5,737	1,475	1,707	2,250	858	792	1,258	872	1,789
(7) Food Assistance - Total Recoupment: Amount Recouped (\$ millions)													
2005	0.165	0.156	0.149	0.192	0.402	0.354	0.196	0.197	0.158	0.146	0.149	0.151	0.201
2006	0.142	0.143	0.146	0.176	1.156	0.448	0.311	0.246	0.169	0.137	0.141	0.146	0.280
2007	0.143	0.140	0.138	0.131	0.585	0.272	0.206	0.138	0.121	0.123	0.114	0.106	0.185
(8) Food Assistance - Administrative Recoupment: Amount Recouped (\$ millions)													
2005	0.121	0.116	0.113	0.110	0.108	0.105	0.107	0.108	0.103	0.103	0.105	0.105	0.109
2006	0.106	0.110	0.113	0.110	0.109	0.111	0.108	0.112	0.110	0.110	0.109	0.112	0.110
2007	0.114	0.110	0.107	0.102	0.098	0.097	0.097	0.101	0.098	0.098	0.097	0.093	0.101
(9) Food Assistance - Cash Collections: Amount Collected (\$ millions)													
2005	0.044	0.040	0.036	0.082	0.295	0.248	0.089	0.089	0.055	0.043	0.045	0.046	0.093
2006	0.036	0.032	0.033	0.066	1.047	0.337	0.203	0.134	0.059	0.026	0.033	0.034	0.170
2007	0.029	0.030	0.031	0.029	0.487	0.174	0.110	0.037	0.023	0.025	0.017	0.014	0.084

**Table 22. FIP, SDA, and Food Assistance Recoupment Balances for Active and Inactive Cases
ENTIRE STATE, Fiscal Years 2005, 2006, 2007**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP (Active plus Inactive): Total Recoupment Balance (\$ millions)													
2005	57.563	57.508	57.522	53.284	52.745	52.309	50.766	50.688	50.701	49.355	49.474	49.436	52.613
2006	48.011	48.148	48.162	46.991	46.612	46.580	45.283	45.253	45.325	44.115	43.067	42.701	45.854
2007	41.461	41.086	40.845	39.447	38.770	37.196	35.774	35.693	35.366	34.412	34.572	34.693	37.443
(2) FIP (Active): Total Recoupment Balance (\$ millions)													
2005	4.609	4.512	4.229	4.076	3.943	3.809	3.848	3.768	3.866	3.851	3.881	3.783	4.014
2006	3.752	3.701	3.769	3.662	3.523	3.498	3.481	3.500	3.604	3.633	3.716	3.737	3.631
2007	3.584	3.509	3.505	3.419	3.290	3.313	3.320	3.282	3.242	3.184	3.143	3.088	3.323
(3) FIP (Inactive): Total Recoupment Balance (\$ millions)													
2005	52.955	52.996	53.292	49.208	48.802	48.500	46.918	46.920	46.834	45.504	45.593	45.653	48.598
2006	44.259	44.447	44.393	43.329	43.089	43.081	41.802	41.753	41.721	40.482	39.352	38.964	42.223
2007	37.877	37.577	37.340	36.028	35.480	33.883	32.454	32.411	32.124	31.229	31.429	31.605	34.120
(4) SDA (Active plus Inactive): Total Recoupment Balance (\$ millions)													
2005	4.759	4.765	4.770	4.347	4.348	4.350	4.280	4.278	4.287	4.205	4.219	4.226	4.403
2006	4.164	4.162	4.175	4.103	4.103	4.128	4.072	4.068	4.096	4.018	3.586	3.332	4.000
2007	3.187	2.973	2.818	2.680	2.679	2.589	2.525	2.529	2.528	2.477	2.496	2.507	2.666
(5) SDA (Active): Total Recoupment Balance (\$ millions)													
2005	0.078	0.071	0.067	0.066	0.064	0.065	0.061	0.057	0.062	0.062	0.069	0.068	0.066
2006	0.068	0.070	0.069	0.068	0.063	0.068	0.074	0.067	0.060	0.060	0.054	0.056	0.065
2007	0.053	0.058	0.060	0.062	0.056	0.062	0.060	0.055	0.055	0.051	0.041	0.041	0.055
(6) SDA (Inactive): Total Recoupment Balance (\$ millions)													
2005	4.681	4.694	4.703	4.282	4.284	4.285	4.219	4.221	4.225	4.142	4.150	4.159	4.337
2006	4.095	4.092	4.105	4.035	4.040	4.059	3.998	4.001	4.035	3.958	3.531	3.276	3.936
2007	3.134	2.914	2.758	2.619	2.623	2.527	2.466	2.474	2.472	2.426	2.455	2.466	2.611
(7) Food Assistance (Active plus Inactive): Total Recoupment Balance (\$ millions)													
2005	44.948	44.821	44.829	40.809	40.330	39.794	39.566	39.494	39.541	39.250	39.523	39.545	41.038
2006	39.147	39.539	39.662	39.084	37.475	37.318	36.597	36.657	36.762	36.242	35.585	35.514	37.465
2007	34.751	34.627	34.540	33.844	32.487	30.828	30.291	30.432	30.192	30.010	30.466	30.917	31.949
(8) Food Assistance (Active): Total Recoupment Balance (\$ millions)													
2005	8.476	8.446	8.284	8.268	8.223	8.183	8.270	8.262	8.262	8.245	8.359	8.309	8.299
2006	8.369	8.596	8.585	8.515	8.452	8.516	8.520	8.642	8.621	8.654	8.578	8.643	8.558
2007	8.613	8.545	8.467	8.283	8.087	7.889	7.903	7.874	7.710	7.555	7.558	7.626	8.009
(9) Food Assistance (Inactive): Total Recoupment Balance (\$ millions)													
2005	36.472	36.375	36.544	32.541	32.107	31.611	31.296	31.232	31.279	31.005	31.165	31.236	32.739
2006	30.778	30.943	31.077	30.569	29.023	28.802	28.077	28.015	28.141	27.588	27.007	26.871	28.908
2007	26.138	26.082	26.073	25.561	24.401	22.940	22.388	22.558	22.482	22.455	22.908	23.291	23.940

**Table 22a. FIP, SDA, and Food Assistance Recoupment Balances for Active and Inactive Cases
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP (Active plus Inactive): Total Recoupment Balance (\$ millions)													
2005	37.703	37.591	37.551	34.980	34.498	34.069	33.001	32.893	32.849	31.871	31.910	31.826	34.228
2006	30.821	30.845	30.816	30.109	29.746	29.669	28.791	28.727	28.707	27.861	26.990	26.652	29.145
2007	25.841	25.527	25.327	24.453	23.803	22.714	21.659	21.511	21.159	20.511	20.467	20.451	22.785
(2) FIP (Active): Total Recoupment Balance (\$ millions)													
2005	3.254	3.171	2.853	2.716	2.598	2.548	2.610	2.520	2.562	2.553	2.562	2.473	2.702
2006	2.456	2.399	2.404	2.374	2.299	2.289	2.273	2.266	2.295	2.266	2.346	2.391	2.338
2007	2.322	2.269	2.234	2.134	1.993	1.978	1.942	1.865	1.828	1.776	1.743	1.693	1.981
(3) FIP (Inactive): Total Recoupment Balance (\$ millions)													
2005	34.449	34.419	34.697	32.264	31.900	31.521	30.391	30.373	30.288	29.317	29.348	29.353	31.527
2006	28.365	28.445	28.412	27.734	27.448	27.380	26.518	26.461	26.412	25.594	24.644	24.261	26.806
2007	23.519	23.258	23.093	22.319	21.810	20.736	19.717	19.646	19.332	18.735	18.725	18.758	20.804
(4) SDA (Active plus Inactive): Total Recoupment Balance (\$ millions)													
2005	2.596	2.595	2.591	2.349	2.329	2.324	2.294	2.283	2.281	2.236	2.235	2.244	2.363
2006	2.214	2.210	2.212	2.165	2.158	2.160	2.119	2.118	2.121	2.068	1.698	1.506	2.062
2007	1.399	1.233	1.108	1.023	1.004	0.932	0.890	0.882	0.879	0.841	0.843	0.842	0.990
(5) SDA (Active): Total Recoupment Balance (\$ millions)													
2005	0.030	0.033	0.034	0.034	0.030	0.030	0.028	0.028	0.026	0.026	0.029	0.025	0.029
2006	0.026	0.024	0.023	0.023	0.020	0.021	0.022	0.021	0.019	0.023	0.018	0.021	0.022
2007	0.016	0.014	0.015	0.020	0.016	0.017	0.012	0.011	0.014	0.012	0.010	0.012	0.014
(6) SDA (Inactive): Total Recoupment Balance (\$ millions)													
2005	2.566	2.561	2.557	2.315	2.299	2.295	2.265	2.255	2.255	2.211	2.206	2.219	2.334
2006	2.188	2.186	2.188	2.142	2.139	2.139	2.096	2.096	2.102	2.045	1.680	1.485	2.040
2007	1.383	1.219	1.094	1.003	0.987	0.915	0.878	0.871	0.865	0.829	0.833	0.830	0.976
(7) Food Assistance (Active plus Inactive): Total Recoupment Balance (\$ millions)													
2005	27.698	27.551	27.564	24.702	24.370	23.990	23.858	23.732	23.671	23.376	23.435	23.348	24.775
2006	23.087	23.210	23.182	22.831	21.801	21.624	21.162	21.102	21.045	20.676	20.111	19.886	21.643
2007	19.402	19.108	18.881	18.268	17.273	15.962	15.478	15.375	15.003	14.810	14.791	14.763	16.593
(8) Food Assistance (Active): Total Recoupment Balance (\$ millions)													
2005	4.757	4.733	4.579	4.483	4.444	4.363	4.398	4.345	4.350	4.308	4.323	4.273	4.446
2006	4.298	4.381	4.344	4.310	4.231	4.257	4.274	4.317	4.285	4.266	4.212	4.224	4.283
2007	4.227	4.124	4.007	3.843	3.725	3.511	3.474	3.439	3.322	3.260	3.186	3.182	3.608
(9) Food Assistance (Inactive): Total Recoupment Balance (\$ millions)													
2005	22.941	22.818	22.986	20.220	19.926	19.627	19.460	19.387	19.321	19.069	19.112	19.075	20.328
2006	18.790	18.828	18.837	18.521	17.571	17.368	16.888	16.785	16.761	16.409	15.898	15.661	17.360
2007	15.174	14.984	14.874	14.425	13.548	12.451	12.004	11.936	11.681	11.550	11.605	11.581	12.985

Table 23. FIP, SDA, and Food Assistance Recoupment Balances by Type of Overpayment
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP - OIG Determined Overpayment: Recoupment Balance (\$ millions)													
2005	9.435	9.430	9.424	8.544	8.496	8.491	8.241	8.259	8.258	7.998	8.032	8.028	8.553
2006	7.710	7.731	7.755	7.629	7.598	7.577	7.332	7.360	7.392	7.247	7.268	7.333	7.494
2007	7.142	7.195	7.200	7.036	7.035	7.095	6.936	6.967	7.004	6.813	6.914	6.996	7.028
(2) FIP - Intentional Program Violation: Recoupment Balance (\$ millions)													
2005	2.595	2.595	2.623	2.465	2.440	2.424	2.365	2.355	2.357	2.298	2.293	2.294	2.425
2006	2.231	2.229	2.224	2.133	2.114	2.129	2.082	2.087	2.096	2.059	2.053	2.062	2.125
2007	2.032	2.057	2.063	2.013	2.006	2.010	1.954	1.952	1.968	1.945	1.965	1.967	1.994
(3) FIP - Client Error: Recoupment Balance (\$ millions)													
2005	15.707	15.674	15.655	14.703	14.469	14.281	14.082	14.042	14.053	13.852	13.860	13.826	14.517
2006	13.666	13.655	13.647	13.387	13.350	13.326	13.189	13.132	13.147	12.899	11.793	11.296	13.041
2007	10.861	10.370	10.156	9.678	9.178	7.552	7.197	7.065	6.656	6.503	6.465	6.492	8.181
(4) FIP - Agency Error: Recoupment Balance (\$ millions)													
2005	3.766	3.802	3.820	3.475	3.514	3.563	3.517	3.546	3.598	3.547	3.585	3.618	3.613
2006	3.591	3.661	3.684	3.629	3.680	3.726	3.687	3.734	3.779	3.717	3.753	3.782	3.702
2007	3.747	3.777	3.790	3.743	3.777	3.804	3.747	3.774	3.808	3.753	3.797	3.811	3.777
(5) SDA - OIG Determined Overpayment: Recoupment Balance (\$ millions)													
2005	0.456	0.457	0.457	0.409	0.408	0.406	0.390	0.389	0.392	0.380	0.376	0.380	0.408
2006	0.375	0.376	0.377	0.365	0.365	0.372	0.376	0.376	0.379	0.383	0.381	0.386	0.376
2007	0.380	0.382	0.384	0.370	0.380	0.380	0.384	0.384	0.385	0.386	0.392	0.395	0.384
(6) SDA - Intentional Program Violation: Recoupment Balance (\$ millions)													
2005	0.087	0.089	0.088	0.084	0.084	0.084	0.084	0.084	0.084	0.078	0.082	0.082	0.084
2006	0.080	0.080	0.078	0.076	0.076	0.077	0.073	0.074	0.075	0.075	0.075	0.079	0.077
2007	0.076	0.077	0.077	0.078	0.078	0.077	0.076	0.075	0.075	0.077	0.079	0.079	0.077
(7) SDA - Client Error: Recoupment Balance (\$ millions)													
2005	2.697	2.698	2.696	2.599	2.600	2.598	2.567	2.567	2.569	2.542	2.554	2.554	2.603
2006	2.527	2.522	2.534	2.513	2.517	2.521	2.491	2.485	2.495	2.447	2.005	1.743	2.400
2007	1.646	1.427	1.271	1.190	1.177	1.086	1.067	1.067	1.061	1.045	1.048	1.050	1.178
(8) SDA - Agency Error: Recoupment Balance (\$ millions)													
2005	0.396	0.397	0.399	0.348	0.352	0.359	0.363	0.371	0.377	0.374	0.375	0.379	0.374
2006	0.381	0.381	0.384	0.375	0.380	0.392	0.397	0.399	0.412	0.421	0.428	0.429	0.398
2007	0.431	0.432	0.434	0.434	0.445	0.446	0.443	0.447	0.450	0.448	0.452	0.457	0.443
(9) Food Assistance - OIG Determined Overpayment: Recoupment Balance (\$ millions)													
2005	4.775	4.771	4.786	4.514	4.491	4.457	4.467	4.540	4.600	4.602	4.699	4.725	4.619
2006	4.755	4.868	4.941	4.938	4.689	4.745	4.727	4.808	4.921	4.972	5.125	5.374	4.905
2007	5.392	5.548	5.694	5.787	5.660	5.772	5.915	6.088	6.265	6.395	6.724	7.068	6.026
(10) Food Assistance - Intentional Program Violation: Recoupment Balance (\$ millions)													
2005	1.742	1.743	1.764	1.665	1.618	1.598	1.581	1.562	1.550	1.531	1.542	1.532	1.619
2006	1.524	1.512	1.500	1.498	1.409	1.398	1.392	1.409	1.432	1.400	1.411	1.425	1.442
2007	1.418	1.464	1.488	1.501	1.462	1.457	1.459	1.452	1.474	1.477	1.530	1.565	1.479
(11) Food Assistance - Client Error: Recoupment Balance (\$ millions)													
2005	17.592	17.547	17.504	17.036	16.783	16.475	16.379	16.310	16.332	16.256	16.294	16.289	16.733
2006	16.099	16.138	16.156	15.930	15.632	15.564	15.390	15.365	15.340	15.116	14.209	13.749	15.391
2007	13.264	12.932	12.704	12.195	11.463	9.772	9.268	9.180	8.764	8.670	8.633	8.663	10.459
(12) Food Assistance - Agency Error: Recoupment Balance (\$ millions)													
2005	5.060	5.074	5.071	4.768	4.729	4.707	4.707	4.746	4.798	4.787	4.849	4.900	4.850
2006	4.827	4.967	5.028	4.881	4.745	4.777	4.627	4.675	4.719	4.627	4.682	4.727	4.773
2007	4.665	4.684	4.704	4.609	4.438	4.395	4.292	4.329	4.291	4.087	4.129	4.167	4.399

**Table 23a. FIP, SDA, and Food Assistance Recoupment Balances by Type of Overpayment
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP - OIG Determined Overpayment: Recoupment Balance (\$ millions)													
2005	3.884	3.869	3.865	3.588	3.571	3.556	3.487	3.477	3.472	3.332	3.343	3.329	3.564
2006	3.178	3.177	3.196	3.178	3.161	3.137	3.024	3.024	3.033	2.971	2.950	2.969	3.083
2007	2.878	2.877	2.897	2.844	2.825	2.828	2.785	2.778	2.782	2.703	2.693	2.687	2.798
(2) FIP - Intentional Program Violation: Recoupment Balance (\$ millions)													
2005	1.265	1.265	1.283	1.243	1.234	1.237	1.229	1.226	1.226	1.212	1.208	1.195	1.235
2006	1.179	1.180	1.175	1.145	1.138	1.153	1.138	1.134	1.139	1.124	1.117	1.113	1.145
2007	1.093	1.107	1.108	1.103	1.102	1.105	1.093	1.089	1.087	1.071	1.077	1.070	1.092
(3) FIP - Client Error: Recoupment Balance (\$ millions)													
2005	9.473	9.439	9.394	8.814	8.585	8.407	8.294	8.284	8.276	8.162	8.162	8.152	8.620
2006	8.055	8.024	8.008	7.895	7.848	7.834	7.789	7.779	7.765	7.643	6.823	6.473	7.661
2007	6.217	5.890	5.738	5.446	5.022	3.951	3.706	3.590	3.293	3.193	3.148	3.146	4.362
(4) FIP - Agency Error: Recoupment Balance (\$ millions)													
2005	1.403	1.417	1.428	1.287	1.302	1.332	1.337	1.356	1.385	1.339	1.348	1.344	1.357
2006	1.340	1.378	1.389	1.378	1.392	1.417	1.402	1.408	1.426	1.408	1.423	1.420	1.399
2007	1.422	1.439	1.439	1.407	1.412	1.409	1.353	1.358	1.359	1.332	1.342	1.342	1.384
(5) SDA - OIG Determined Overpayment: Recoupment Balance (\$ millions)													
2005	0.137	0.139	0.138	0.113	0.108	0.108	0.102	0.102	0.102	0.096	0.091	0.097	0.111
2006	0.096	0.098	0.102	0.092	0.091	0.091	0.089	0.089	0.088	0.087	0.086	0.087	0.091
2007	0.085	0.088	0.088	0.084	0.085	0.085	0.087	0.087	0.087	0.088	0.091	0.089	0.087
(6) SDA - Intentional Program Violation: Recoupment Balance (\$ millions)													
2005	0.038	0.040	0.039	0.039	0.039	0.039	0.038	0.038	0.040	0.042	0.046	0.046	0.040
2006	0.046	0.043	0.041	0.039	0.038	0.038	0.038	0.038	0.038	0.038	0.038	0.039	0.040
2007	0.039	0.039	0.039	0.040	0.040	0.040	0.038	0.038	0.038	0.038	0.038	0.038	0.039
(7) SDA - Client Error: Recoupment Balance (\$ millions)													
2005	1.440	1.437	1.436	1.407	1.396	1.388	1.380	1.380	1.376	1.367	1.368	1.370	1.395
2006	1.366	1.356	1.356	1.344	1.344	1.337	1.326	1.329	1.331	1.309	0.936	0.743	1.256
2007	0.680	0.510	0.385	0.330	0.315	0.246	0.238	0.234	0.231	0.225	0.223	0.223	0.320
(8) SDA - Agency Error: Recoupment Balance (\$ millions)													
2005	0.079	0.079	0.079	0.074	0.074	0.075	0.081	0.081	0.083	0.078	0.078	0.079	0.078
2006	0.080	0.079	0.079	0.077	0.080	0.090	0.089	0.089	0.093	0.098	0.100	0.101	0.088
2007	0.099	0.099	0.102	0.106	0.106	0.106	0.105	0.101	0.101	0.100	0.100	0.100	0.102
(9) Food Assistance - OIG Determined Overpayment: Recoupment Balance (\$ millions)													
2005	1.475	1.453	1.456	1.377	1.378	1.374	1.375	1.383	1.388	1.376	1.381	1.392	1.401
2006	1.417	1.432	1.446	1.459	1.390	1.376	1.395	1.412	1.424	1.404	1.402	1.426	1.415
2007	1.417	1.414	1.432	1.412	1.353	1.369	1.440	1.460	1.468	1.466	1.466	1.452	1.429
(10) Food Assistance - Intentional Program Violation: Recoupment Balance (\$ millions)													
2005	0.821	0.826	0.843	0.814	0.787	0.780	0.783	0.778	0.771	0.766	0.764	0.756	0.791
2006	0.749	0.743	0.735	0.729	0.687	0.677	0.664	0.664	0.674	0.668	0.671	0.676	0.695
2007	0.673	0.675	0.683	0.685	0.671	0.673	0.672	0.670	0.668	0.668	0.674	0.680	0.674
(11) Food Assistance - Client Error: Recoupment Balance (\$ millions)													
2005	10.547	10.502	10.464	10.261	10.079	9.862	9.821	9.789	9.780	9.711	9.697	9.670	10.015
2006	9.543	9.520	9.505	9.386	9.259	9.225	9.124	9.102	9.070	8.964	8.366	8.049	9.093
2007	7.781	7.536	7.348	6.999	6.431	5.174	4.750	4.618	4.275	4.165	4.098	4.099	5.606
(12) Food Assistance - Agency Error: Recoupment Balance (\$ millions)													
2005	1.376	1.379	1.379	1.295	1.274	1.275	1.281	1.298	1.312	1.299	1.306	1.309	1.315
2006	1.290	1.330	1.361	1.321	1.265	1.302	1.267	1.274	1.280	1.266	1.286	1.286	1.294
2007	1.278	1.273	1.268	1.233	1.159	1.140	1.079	1.084	1.054	0.992	0.984	0.986	1.127

Table 24. Extended Family Independence Program (EFIP) 1/: Cases, Recipients, and Payments
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total EFIP: Cases													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	314 2/	1,328 2/	2,652 2/	3,962 2/	4,797	5,668	6,018	3,534
(2) Total EFIP: Caseload Change from Previous Month													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	314	1,014	1,324	1,310	835	871	350	860
(3) Total EFIP: Payments [\$]													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2,007	N/A	N/A	N/A	N/A	N/A	3,140 2/	13,280 2/	26,520 2/	39,620 2/	47,970	56,680	60,180	35,341
(4) Total EFIP: Recipients													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	847 2/	3,976 2/	8,077 2/	12,159 2/	14,922	17,574	18,751	10,901
(5) Non Two Parent EFIP: Cases													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	249 2/	1,015 2/	2,013 2/	2,956 2/	3,602	4,341	4,650	2,689
(6) Non Two Parent EFIP: Caseload Change from Previous Month													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	249	766	998	943	646	739	309	664
(7) Non Two Parent EFIP: Payments [\$]													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2,007	N/A	N/A	N/A	N/A	N/A	2,490 2/	10,150 2/	20,130 2/	29,560 2/	36,020	43,410	46,500	26,894
(8) Non Two Parent EFIP: Recipients													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	594 2/	2,726 2/	5,519 2/	8,148 2/	10,138	12,271	13,286	7,526
(9) Two Parent EFIP: Cases													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	65 2/	313 2/	639 2/	1,006 2/	1,195	1,327	1,368	845
(10) Two Parent EFIP: Caseload Change from Previous Month													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	65	248	326	367	189	132	41	195
(11) Two Parent EFIP: Payments [\$]													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	650 2/	3,130 2/	6,390 2/	10,060 2/	11,950	13,270	13,680	8,447
(12) Two Parent EFIP: Recipients													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	253 2/	1,250 2/	2,558 2/	4,011 2/	4,784	5,303	5,465	3,375

Table 24a. Extended Family Independence Program (EFIP) 1/: Cases, Recipients, and Payments
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total EFIP: Cases													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	14 2/	73 2/	194 2/	369 2/	549	825	1,024	435
(2) Total EFIP: Caseload Change from Previous Month													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	14	59	121	175	180	276	199	146
(3) Total EFIP: Payments [\$]													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2,007	N/A	N/A	N/A	N/A	N/A	140 2/	730 2/	1,940 2/	3,690 2/	5,490	8,250	10,240	4,354
(4) Total EFIP: Recipients													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	39 2/	227 2/	584 2/	1,125 2/	1,732	2,583	3,216	1,358
(5) Non Two Parent EFIP: Cases													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	11 2/	63 2/	176 2/	325 2/	483	737	917	387
(6) Non Two Parent EFIP: Caseload Change from Previous Month													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	11	52	113	149	158	254	180	131
(7) Non Two Parent EFIP: Payments [\$]													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2,007	N/A	N/A	N/A	N/A	N/A	110 2/	630 2/	1,760 2/	3,250 2/	4,830	7,370	9,170	3,874
(8) Non Two Parent EFIP: Recipients													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	29 2/	187 2/	508 2/	922 2/	1,437	2,200	2,764	1,150
(9) Two Parent EFIP: Cases													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	3 2/	10 2/	18 2/	44 2/	66	88	107	48
(10) Two Parent EFIP: Caseload Change from Previous Month													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	3	7	8	26	22	22	19	15
(11) Two Parent EFIP: Payments [\$]													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2,007	N/A	N/A	N/A	N/A	N/A	30 2/	100 2/	180 2/	440 2/	660	880	1,070	480
(12) Two Parent EFIP: Recipients													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	10 2/	40 2/	76 2/	203 2/	295	383	452	208

Monthly Trend of Key Statistics - Footnotes Fiscal Years 2006, 2007, and 2008

Tables 1 and 1a

1/ Effective with the report month of March 2007, table 1 includes Extended FIP data (see Table 24).

Tables 2 and 2a

- 1/ In October 2006, several changes were implemented in the Family Independence Program (FIP):
- Two-parent FIP cases are now 100% state-funded.
 - FIP cases containing an incapacitated group are now 100% state-funded.
 - Federal regulations have redefined the FIP two parent household.
- 2/ Effective with the report month of March 2007, table 2 includes Extended FIP data (See Table 24).

Tables 3 and 3a

- 1/ In October 2006, several changes were implemented in the Family Independence Program (FIP):
- Two-parent FIP cases are now 100% state-funded.
 - FIP cases containing an incapacitated group are now 100% state-funded.
 - Federal regulations have redefined the FIP two parent household.
- 2/ Effective with the report month of March 2007, table 3 includes Extended FIP data (See Table 24).

Tables 4 and 4a

- 1/ In October 2006, several changes were implemented in the Family Independence Program (FIP):
- Two-parent FIP cases are now 100% state-funded.
 - FIP cases containing an incapacitated group are now 100% state-funded.
 - Federal regulations have redefined the FIP two parent household.
- 2/ Effective with the report month of March 2007, table 4 includes Extended FIP data (See Table 24).

Tables 5 and 5a

- 1/ In October 2006, several changes were implemented in the Family Independence Program (FIP):
- Two-parent FIP cases are now 100% state-funded.
 - FIP cases containing an incapacitated group are now 100% state-funded.
 - Federal regulations have redefined the FIP two parent household.
- 2/ Effective with the report month of March 2007, table 5 includes Extended FIP data (See Table 24).

Monthly Trend of Key Statistics - Footnotes

Fiscal Years 2006, 2007, and 2008

Tables 6 and 6a

- 1/ In October 2006, several changes were implemented in the Family Independence Program (FIP):
 - Two-parent FIP cases are now 100% state-funded.
 - FIP cases containing an incapacitated group are now 100% state-funded.
 - Federal regulations have redefined the FIP two parent household.
- 2/ Effective with the report month of March 2007, table 6 includes Extended FIP data (See Table 24).

Tables 7 and 7a

- 1/ In October 2006, several changes were implemented in the Family Independence Program (FIP):
 - Two-parent FIP cases are now 100% state-funded.
 - FIP cases containing an incapacitated group are now 100% state-funded.
 - Federal regulations have redefined the FIP two parent household.
- 2/ Effective with the report month of March 2007, table 7 includes Extended FIP data (See Table 24).

2/ Amount less than \$500.00.

Tables 16 and 16a

1/ Amount less than \$500.00.

Table 17 and 17a

- 1/ These payments do not represent all Home Help Services expenditures. FICA employment taxes are withheld from covered providers (80%), matched by the State on behalf of the client/employers, and paid to the IRS. FUTA and MES ACT unemployment taxes are also paid by the State on behalf of the client/employer when appropriate to both IRS and MES. These taxes increase expenditures by about 12% a year.

Table 19 and 19a

- 1/ DHS in preparation for the upcoming Federal title IV-E review, reviewed all title IV-E funded cases. The review resulted in a significant drop in the title IV-E caseload.

Monthly Trend of Key Statistics - Footnotes
Fiscal Years 2006, 2007, and 2008

Table 20

- 1/ Includes 3 weekly payrolls.
- 2/ Includes 4 weekly payrolls.
- 3/ Includes 5 weekly payrolls.
- 4/ Includes 6 weekly payrolls.
- 5/ Emergency Energy Assistance Totals include SDA-Heating Assistance, SDA-Electric Assistance, SER Energy Services or SER Energy Services - Home Repairs.
- 6/ SER Energy Services includes heat and electric payments for non FIP/SDA households and arrearage payments for qualifying FIP household
- 7/ Effective July 30, 2005, Fiscal Year 2005 SER energy payments (heat, electric, and home repairs) were suspended, due to a shortage of funds. Data in August and September represents payments for services authorized before July 30, 2005.

Table 24 and 24a

- 1/ Effective with the report month of March 2007, FIP is extended for 6 months with a monthly grant of \$10 for cases that otherwise would have closed due to excess earnings. Extended FIP (EFIP) provides important support to families transitioning to self-sufficiency. By retaining EFIP cases in the work participation calculation, Michigan increases the percentage of cases meeting Federal and State requirements.
- 2/ EFIP data has been revised from original March, April, May, and June reports.

TECHNICAL NOTES OF EXPLANATION TO TREND TABLES

TOTAL UNDUPLICATED RECIPIENTS AND PAYMENTS (Table 1)

The Public Assistance data in this table shows the unduplicated number of persons receiving benefits under the Family Independence, State Emergency Relief, State Disability Assistance, Energy Assistance, and/or Food Assistance programs. Also included is the amount of Public Assistance benefits issued.

The DHS Benefit Recipient data in this table is an unduplicated estimated count that includes persons receiving benefits under the Family Independence, State Emergency Relief, State Disability Assistance, Energy Assistance, Food Assistance, Supplemental Security Income, and/or Medicaid programs.

An unduplicated count means that each recipient (or case as noted in other tables) is counted only once even though they may have received assistance under more than one component.

FAMILY INDEPENDENCE PROGRAM (FIP) (Tables 2 - 7)

The FIP Non Two Parent component includes single parent families containing children or a pregnant woman. The FIP Two Parent component includes families with children and two adult recipients.

FIP cases are an unduplicated count of cases receiving benefit authorizations (financial assistance) during the report month. Benefits are issued electronically to a debit card account. Recipients access benefits via state-issued 'Bridge' cards.

These are the "official" FIP caseloads used for federal reporting, agency budgeting, and legislative appropriation.

The number of FIP openings and FIP closings are determined by matching monthly FIP benefit authorizations. A case authorized for benefits in July, but not in June, is counted as a July "case opening". Similarly, a case authorized for benefits in June, but not in July, is counted as a July "case closing." The number of FIP recipients is the number of persons for whom assistance is authorized during the month.

The FIP employment rate is the percentage of FIP cases containing one or more employed persons.

TECHNICAL NOTES OF EXPLANATION TO TREND TABLES

STATE DISABILITY ASSISTANCE (SDA) (Table 8)

The SDA program provides financial assistance to disabled persons who are not eligible for SSI. Benefits are issued electronically to a debit card account. Recipients access benefits via state-issued 'Bridge' cards.

To qualify for SDA, a person must be disabled according to one or more of the following criteria:

- 1) Is unable to work due to physical or mental disability for at least 90 days from the onset of the disability.
- 2) Is a caretaker of a disabled person (does not have to be related to the caretaker or be in need of financial assistance) provided that the assistance of a caretaker is determined medically necessary, and the caretaker and the disabled person live together.
- 3) Is a resident of an adult foster care home, a home for the aged, a substance abuse treatment center (SATC), or a county infirmary.
- 4) Is receiving post-residential substance abuse treatment within 30 days following discharge from a SATC.

The SDA data is compiled similarly to that described for FIP. This count is the "official" SDA caseload used for agency budgeting and legislative appropriation.

STATE EMERGENCY RELIEF (SER) (Tables 9 - 11)

SER is intended to provide immediate assistance to persons in emergency situations to secure decent and safe housing and to remove other threats to health and safety. The total SER caseload is an unduplicated count of federal and state funded cases where a check was issued to a client or vendor for emergency items such as food, home repairs, shelter, and utilities.

MEDICAL ASSISTANCE (MA) (Table 12)

The goal of MA is to assure that high quality medical care is available to those people who are unable to pay for it, and to furnish care in a manner respecting the dignity and individuality of each person. Two groups are eligible for the covered medical services. The first group includes people who receive FIP or SSI or meet the non-financial requirements of those programs. The second group includes the "medically needy". The distinguishing characteristic between the two groups is that the "medically needy" have income and/or property valued above the FIP or SSI level.

The MA data provides the total number of persons enrolled in Medicaid during the indicated report month. These data are presented on an estimated basis.

TECHNICAL NOTES OF EXPLANATION TO TREND TABLES

FOOD ASSISTANCE (Tables 13 - 14)

The purpose of the Food Assistance Program is to increase food purchasing power and provide nutritional assistance for households whose income is a substantially limiting factor. The total number of Food Assistance households is an unduplicated count of households to whom benefits were authorized during the month. Benefits are issued electronically to a debit card account. Recipients access benefits via state-issued 'Bridge' cards.

The number of public assistance households is the number of Food Assistance households who also receive benefits for the Family Independence Program or State Disability Assistance Program. The number of non-public assistance households is the number of Food Assistance households who do not receive Family Independence Program or State Disability Assistance.

SUPPLEMENTARY SECURITY INCOME (SSI) (Table 15)

SSI is administered by the federal government and provides money payments to persons who are age 65 or over, blind, or disabled, and who have limited income and resources.

This data is the unduplicated number of recipients receiving a federal payment for SSI and/or state supplementation for SSI. The data reflects recipients and payments for SSI cases active at the beginning of the month. As a result, the recipient counts and payments are lower (about 3% for recipients, and 10% for payments) than the unduplicated count of recipients receiving SSI throughout the month.

CHILD DAY CARE (Table 16)

This program provides payments for child care for children up to the age of 13 years, if a parent/substitute parent is unavailable or unable to provide the care because of employment, education and/or because of a health/social condition for which treatment is being received and care is provided by an eligible provider. (Note: Children ages 13-18 may receive child care under certain circumstances). A child care provider may not be authorized to receive payments for more than 100 hours per pay period per child. Care can be provided in a registered family day care home; licensed group day care home or day care center; in a relative's home by an enrolled relative day care provider; or in the child's home by an enrolled day care aide.

TECHNICAL NOTES OF EXPLANATION TO TREND TABLES

HOME HELP SERVICES (Table 17)

This program is funded under both Title XX and Title XIX and primarily provides payments for services to assist eligible individuals with personal care activities necessary in daily living to maintain independence in self-care needs. The program pays for services necessary to meet basic self-care. The services are provided by personal care providers and housekeepers employed by the recipient. Also provided is a payment for the maintenance of a trained service dog, if required.

The data includes cases and payments with Title XX and/or Title XIX funding. Since some cases receive home help services under both Title XX and Title XIX funding sources, the count of total cases indicated in Line 1 may be less than the sum of Title XX cases in Line 4 and Title XIX cases in Line 7.

SOCIAL SERVICES (Table 18)

This data includes the total unduplicated number of cases eligible to receive social services under the following programs during the report month: community placement (adults and children), day care for children, delinquency services, employment support services, family services, protective services (adults and children) and independent living services. The unduplicated number of cases is less than the sum of cases under the previously mentioned services, because a case may be opened under more than one program.

The applications data is the number of applications registered during the report month under adult community placement, children's foster care, court initiated guardianship, delinquency, preventive services/families, adult protective services, children's protective services, independent living, adoption services, interim services, and youth in transition.

FOSTER CARE (Table 19)

Title IVE Foster Care: This program covers maintenance costs for children in foster care. The child must have received FIP or have been eligible to receive FIP during the month in which petition for removal from the home was signed. A court order making DHS responsible for the child's placement and care is also required.

State Ward Board and Care: This program covers the foster care of children accepted as wards of DHS upon commitment by a juvenile court, who are not eligible for Title IVE funding. State Ward Board and Care is also used when the facility does not meet Title IVE requirements for funding, or the youth is placed in a state-operated facility (training school, camp, or residential care facility). The table excludes non-certified payments and related children.

TECHNICAL NOTES OF EXPLANATION TO TREND TABLES

[ENERGY ASSISTANCE \(EA\) \(Table 20\)](#)

Energy Assistance is the umbrella name given to the several component programs designed to aid low income families in meeting their heating needs and to provide energy-related home repairs to assist households to reduce their energy consumption. The components below are supported primarily with Federal Low Income Home Energy Assistance Program (LIHEAP) block grant funds.

Home Heating Credit (HHC): Maintenance benefits issued by the Michigan Department of Treasury to low income households. Benefits are issued in the form of warrants or drafts. The data includes state and LIHEAP funding.

SER Energy Services: Emergency assistance issued on behalf of low income households in need of emergency energy assistance or energy related home repairs. To qualify, households must meet SER eligibility standards

Heating Assistance for FIP/SDA Cases: Heating assistance for FIP/SDA recipients requesting heat expenses to be paid to a vendor, in need of a deliverable fuel, or with a shut-off notice from their heat provider.

Electric Assistance for FIP/SDA Cases: Provides electric assistance for FIP/SDA cases to prevent shut-offs.

[RECOUPMENT \(Tables 21 - 23\)](#)

The Automated Recoupment System (ARS) is a subsystem of the Client Information Management System, and is designed to aid and support local office efforts to maintain information and recoup client over-issuances for the FIP, SDA, and Food Assistance programs. ARS includes both administrative recoupment, i.e., reduction of FIP or SDA cash grants or Food Assistance benefits on active cases, as well as on-line recording of cash payments for active or inactive cases.

Cases Making Payment: Shows the total amount recouped during the month, by program, including the administrative recoupment or cash for FIP and SDA, and administrative recoupment or cash for Food Assistance. Collection rates for administrative recoupment vary by program requirements, grant or allotment levels, and type of over-issuance.

Balances for Active and Inactive Cases: Shows the total amount of the recoupment balance, as well as the active and inactive recoupment balances for FIP, SDA and Food Assistance as of the end of the month.

Balances by Type of Overpayment: Shows FIP, SDA, and Food Assistance recoupment balances as of the end of the month, by the type of over-issuance. i.e., overpayments which were determined through the involvement of the Office of Inspector General (OIG) or designated representative (DR); over-issuances determined by a disqualification hearing or waiver or court/consent agreement with no OIG involvement (Intentional Program Violation); over-issuances caused by the action or inaction on the part of the client (Client Error); over-issuances resulting from the action or inaction of the DHS local or central office (Agency Error).