



STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING

RICK SNYDER
GOVERNOR

MAURA D. CORRIGAN
DIRECTOR

September 26, 2014

The Honorable Bruce Caswell, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, MI 48933

The Honorable Peter MacGregor, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, MI 48933

Dear Senator Caswell and Representative MacGregor:

Section 275(2) of 2013 Public Act 59 requires the Department of Human Services (DHS) to provide information on administrative savings achieved through changes in staffing as required under Section 275(1). Please see the attached information indicating the cumulative number of positions impacted year to date, including the additional positions that were abolished or held vacant during this reporting period. Based on the positions held vacant or abolished to date, the department estimates a total cumulative savings of \$7.1 million gross, \$3.5 million general fund. As required under section 275(3) of 2013 Public Act 59, the department will submit a request at year-end transferring the savings to the identified budgetary line item.

If you have any questions, please contact Amanda Bright McClanahan, budget director, at 517-241-9056.

Sincerely,

A handwritten signature in blue ink that reads "Susan Kangas".

Susan Kangas,
Chief Financial Officer

cc: Senate and House Appropriations Subcommittees on DHS
Senate and House Fiscal Agencies
Senate and House Policy Offices

Attachment

Department of Human Services
Section 275 (2) of 2013 PA 59 - Monthly Report 11
Administrative Savings -- Fiscal Year 2014

Location	Classification	Current Reporting Period - Number of Positions	Cumulative - Number of Positions
Central Administration	State Bureau Administrator 18	0	5
Central Administration	State Division Administrator 17	0	8
Central Administration	State Office Administrator 17	0	1
Central Administration	State Administrative Manager 16	0	2
Central Administration	State Administrative Manager 15	0	5
Field Operations	Services Program Manager 15	0	7
Central Administration	Vocational Rehabilitation Manager 15	0	3
Central Administration	Departmental Manager 14	0	2
Central Administration	Departmental Specialist 14	0	3
Central Administration	Human Resource Manager 14	0	1
Central Administration	Vocational Rehabilitation Manager 14	0	8
Central Administration	Departmental Manager 13	0	2
Central Administration	Human Resource Manager 13	0	2
Central Administration	Departmental Specialist 13	1	2
Central Administration	Personnel Management Specialist 13	0	1
Central Administration	Departmental Analyst 12	4	9
Central Administration	Departmental Analyst 11	0	1
Central Administration	Adult Foster Care Consultant 11	0	5
Central Administration	Executive Secretary 11	0	3
Central Administration	Executive Secretary 10	0	6
Total		5	76