



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING



ISMAEL AHMED
DIRECTOR

December 15, 2009

The Honorable Bill Hardiman, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, Michigan 48933

The Honorable Dudley Spade, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, Michigan 48933

Dear Senator Hardiman and Representative Spade:

Section 214(2) of 2009 Public Act No. 129 (Enrolled Senate Bill No. 248) requires the Department of Human Services (DHS) to report the number of full-time equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for the pay period ending November 28, 2009.

The report contains three sections: 1) program offices and central administration, 2) direct service organizational units, and 3) local office staff. The first two sections provide an FTE count by organizational unit. The FTE count for local office staff is grouped by worker category.

If you have any questions about the attached material, please contact Jane Schultz, Budget Division Director, at 241-2453.

Sincerely,

Ismael Ahmed

Attachment

C: Senate and House Appropriations Subcommittee on DHS
Senate and House Fiscal Agencies
Senate and House Policy Offices
State Budget Office

Department of Human Services FTE (Full-Time Equated) Report

Pay Period Ended 11/28/2009

PROGRAM OFFICES AND CENTRAL ADMINISTRATION

	Number of FTEs
Director/Deputy Director	14.6
Office of Communications	23.7
State Legislative & Liaison Service	2.5
Early Education & Care/Child Day Care	17.8
Bureau of Community Action & Economic Opportunity	27.0
Diversity Programs	4.0
Financial Quality & Technology Services	6.0
Child Daycare Reconciliation Unit	20.0
Volunteer Services	0.5
Refugee Services	8.0
Inspector General & Internal Controls	100.2
Quality Assurance	37.0
IT Project Financing	27.5
Bridges/DHS Staff Direct Charged	51.1
Legal Affairs	5.0
Family Advocacy	3.0
Michigan Community Service Commission	14.0
Children's Services Administration	16.8
Adoption and Guardianship	12.0
Children's Trust Fund	8.3
CPS/Family Preservation	10.0
Child Welfare Training Unit	41.0
Child Welfare Purchased Services Monitoring	14.0
Children Welfare Quality Assurance	8.0
Child Welfare Data Management	8.0
Children Welfare Urban Field Operations	21.0
Foster Care	6.0
Federal Compliance	12.0
Youth Services	4.0
Adult & Family Services Administration	3.0
Adult Services Program	6.0
Income Support Program	27.0
Domestic Violence & Marriage/Fatherhood Initiative	15.1
Chief Administrative Officer	3.0
Budget Division	9.0
Administrative Services	33.9
Accounting	63.1
Contracts & Rate Setting	24.0
Field Operations Central Administration	6.0
Field Training & Staff Development	27.0
Migrant Services	2.0
Staffing Standards Program	6.0
Sum:	748.1

Excluded FTEs resulting from overtime or on-call time

Data Source "MIDB/MAIN Business Objects HR DCDS Payroll Universe"

DIRECT SERVICE ORGANIZATIONAL UNITS

	Number of FTEs
Juvenile Justice	288.8
Child & Adult Licensing	213.7
Child Support	184.8
Disability Determination Services	541.2
Sum:	1,228.5

LOCAL OFFICE STAFF

	Number of FTEs
Family Independence Specialists	1,086.9
Eligibility Specialists	2,148.1
Recoupment Specialists	39.0
Healthy Kids Program	23.0
Outstationed Workers	69.9
First-line Supervision for FIS and ES	365.0
Administrative Support Workers	1,247.8
First-line Supervision for Administrative Support	96.2
Adult Service Workers	330.7
First-line Supervision for Adult Workers	33.3
Juvenile Justice Workers	48.4
Foster Care Workers	834.4
Children Protective Services Workers	895.5
Adoption Workers	51.9
Other Children Services Workers	59.8
Child Protection/Community Partnership	18.3
First-line Supervision for Children Services	324.4
Food Stamp Reinvestment Team	1.0
Community Resource Coordinators	60.0
Indian Outreach Workers	12.0
Donated Funds County Homemaker	13.1
Migrant Services Program	43.0
Second/Third-Line Supervision/Program Technical	184.2
County Dir/District Man/Regional Service Centers	141.7
JET Coordinator	43.0
Title IVE Services Specialist	64.8
Adoption Subsidy Unit	19.0
SSI Advocacy	10.0
Outreach Services Worker	50.0
Permanency Planning Specialists (Backlog Workers)	64.0
MiCAP Unit	19.0
Sum:	8,397.1

Grand Total: 10,373.7

Excluded FTEs resulting from overtime or on-call time
Data Source "MIDB/MAIN Business Objects HR DCDS Payroll Universe"