

REPORT TO THE LEGISLATURE

Pursuant to P.A. 107 of 2017

Article V, Section 943

Facility Closure Savings Report

Sec. 943. The department shall submit a report by May 1 to the senate and house subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office on the actual and projected savings achieved by closing correctional facilities. Savings amounts shall be itemized by facility. Information required by this section shall start with the closure of the Pugsley Correctional Facility, which closed in September of 2016.

Michigan Department of Corrections				
Projected and Actual Savings by Facility				
Facility	Fiscal Year	Appropriation (Itemization)	Projected Savings	Actual Savings
Pugsley Correctional Facility	2017	Pugsley Correctional Facility - Kingsley	(\$24,863,100)	(\$24,863,100)
Pugsley Correctional Facility	2017	Clinical and mental health services and support	(\$2,326,400)	(\$2,326,400)
Pugsley Correctional Facility	2017	Education program	(\$842,700)	(\$842,700)
Pugsley Correctional Facility	2017	Prison store operations (non-GF/GP)	(\$78,400)	(\$78,400)
Pugsley Correctional Facility	2017	Carson City Correctional Facility - Carson City	\$2,025,000	\$2,025,000
Pugsley Correctional Facility	2017	Marquette Branch Prison - Marquette	\$1,100,000	\$1,100,000
Pugsley Correctional Facility	2017	Northern region administration and support	\$1,041,200	\$1,041,200
Pugsley Correctional Facility	2017	Central Michigan Correctional Facility - St. Louis	\$700,000	\$700,000
Pugsley Correctional Facility	2017	G. Robert Cotton Correctional Facility - Jackson	\$266,000	\$266,000
Pugsley Correctional Facility	2017	Charles E. Egeler Correctional Facility - Jackson	\$900,000	\$900,000
Pugsley Correctional Facility	2018	Northern region administration and support	(\$800,000)	(\$800,000)
Pugsley Correctional Facility		TOTAL	(\$22,878,400)	(\$22,878,400)

Michigan Department of Corrections				
Projected and Actual Savings by Facility				
	Fiscal		Projected	Actual
Facility	Year	Appropriation (Itemization)	Savings	Savings
West Shoreline Correctional Facility (Full Year Savings)				
West Shoreline Correctional Facility	2019	Earnest C. Brooks Correctional Facility - Muskegon	(\$21,253,900)	TBD
West Shoreline Correctional Facility	2019	Clinical complexes	(\$1,350,400)	TBD
West Shoreline Correctional Facility	2019	Education / Skilled Trades / Career Readiness Programs	(\$501,700)	TBD
West Shoreline Correctional Facility	2019	Prison store operations (non-GF/GP)	(\$92,000)	TBD
West Shoreline Correctional Facility	2019	Carson City Correctional Facility - Carson City	\$1,542,200	TBD
West Shoreline Correctional Facility	2019	Gus Harrison Correctional Facility - Adrian	\$1,115,500	TBD
West Shoreline Correctional Facility	2019	Marquette Branch Prison - Marquette	\$844,500	TBD
West Shoreline Correctional Facility	2019	G. Robert Cotton Correctional Facility - Jackson	\$771,100	TBD
West Shoreline Correctional Facility (Full Year)		TOTAL	(\$18,924,700)	TBD
West Shoreline Correctional Facility (Partial Year Savings)				
West Shoreline Correctional Facility	2018	Earnest C. Brooks Correctional Facility - Muskegon	(\$10,000,000)	TBD
West Shoreline Correctional Facility	2018	Clinical complexes	(\$650,000)	TBD
West Shoreline Correctional Facility	2018	Education / Skilled Trades / Career Readiness Programs	(\$250,000)	TBD
West Shoreline Correctional Facility	2018	Prison store operations (non-GF/GP)	(\$46,000)	TBD
West Shoreline Correctional Facility	2018	Carson City Correctional Facility - Carson City	\$775,000	TBD
West Shoreline Correctional Facility	2018	Transportation	\$100,000	TBD
West Shoreline Correctional Facility (Partial) Year)		TOTAL	(\$10,071,000)	TBD