

REPORT TO THE LEGISLATURE
Pursuant to P.A. 107 of 2017
Article V, Section 309
Correctional Facility Information Report 01/01/2018

Sec. 309 The department shall issue a report for all correctional facilities to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office by January 1 setting forth the following information for each facility: its name, street address, and date of construction; its current maintenance costs; any maintenance planned; its current utility costs; its expected future capital improvement costs; the current unspent balance of any authorized capital outlay projects, including the original authorized amount; and its expected future useful life.

Alger Correctional Facility, N6141 Industrial Park Drive, Munising, MI 49862
 Opened 1990

FY 2017 Maintenance Costs:	\$313,390							
FY 2017 Utility Costs:	Electrical	\$410,767	Sewer	\$480,403	Water	\$265,348	Natural Gas	\$149,371
Projects Current and Planned:	Housing unit Heating Boiler Replacement, HVAC System Upgrades, Roof Restoration, Perimeter and Sally Port Security Improvements, Propane Blender Replacement, Fire Alarm System Replacement, Food Service Floor Replacement and Razor Ribbon Enhancements.							
Expected Future Capital Costs:	\$2,847,426							
Capital Outlay - Fire Alarms - 2017:	\$328,125	Balance:	See Multiple Facilities - Fire Alarm Upgrade - 2017					
Capital Outlay - Roofs - 2014:	\$61,691	Allocated						
Expected Future Useful Life:	50 years							

Baraga Correctional Facility, 13924 Wadaga Road, Baraga, MI 49908
 Opened 1993

FY 2017 Maintenance Costs:	\$208,296							
FY 2017 Utility Costs:	Electrical	\$684,309	Sewer	\$156,881	Water	\$214,504	Natural Gas	\$162,411
Projects Current and Planned:	Electronic Plumbing Controls, Fire Alarm System Replacement, Perimeter Fence B Security System Replacement, Razor Ribbon Enhancements, Roof Repairs and Smoke Purge System Upgrade and Installation.							
Expected Future Capital Costs:	\$9,635,680							
Capital Outlay - Roofs - 2016:	\$593,275	Balance:	See Multiple Facilities - Roof Replacements - 2016					
Expected Future Useful Life:	50 years							

Bellamy Creek Correctional Facility, 1727 W. Bluewater Hwy, Ionia, MI 48846
 Opened December 2001

FY 2017 Maintenance Costs:	\$1,904,304							
FY 2017 Utility Costs:	Electrical	\$608,477	Sewer	See Water	Water	\$118,727	Natural Gas	\$236,752
Projects Current and Planned:	Perimeter Security Enhancements-Cameras and Perimeter LED's, Water Treatment Repair/Replacement, Various Roof Repair and Replacements, Food Service Floor Structural Assessment, Sanitary Sewer Repair/Replacement, Ionia Energy Performance Contract Participant, Razor Ribbon Enhancements and Personal Protection Device Upgrades.							
Expected Future Capital Costs:	\$1,809,000							
Capital Outlay - Roofs - 2017:	\$395,000	Balance:	See Multiple Facilities - Roof Replacements - 2017					
Capital Outlay - Water/Sewer - 2017:	\$827,456	Balance:	See multiple facilities - Water, Sewer, Storm Water System Repairs/Replacements - 2017					
Expected Future Useful Life:	50 years							

Carson Correctional Facility, 10274 Boyer Road, Carson City, MI 48811
 Opened 1989 Consolidated with Boyer Road Correctional Facility (opened 1987) August 2009

FY 2017 Maintenance Costs:	\$551,747							
FY 2017 Utility Costs:	Electrical	\$532,006	Sewer	\$298,278	Water	\$525,395	Natural Gas	\$261,592
Projects Current and Planned:	Fire Alarm System Replacement, Razor Ribbon Replacement, Utility Wire and Main Breaker Replacement, Roofing Replacement, Pavement Repairs, Water Supply RPZ (reduced pressure zone) Installation.							
Expected Future Capital Costs:	\$9,989,168							
Expected Future Useful Life:	50 years East side buildings are pole style construction that may need replacement in next 15 years.							

Central Michigan Correctional Facility, 320 N. Hubbard, St Louis, MI 48880
 Opened in 2010 Consolidated from the former Pine River Correctional Facility (2000) and Mid Michigan Correctional Facility (1990)

FY 2017 Maintenance Costs:	\$569,720							
FY 2017 Utility Costs:	Electrical	\$538,894	Sewer	\$539,274	Water	\$265,220	Natural Gas	\$254,721
Projects Current and Planned:	Admin. Bldg. HVAC System Repair/Replace, Barn Demolition, Housing Unit Fire Alarm System Upgrades, Paving Project, Perimeter Fence B Security System Replacement, Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Razor Ribbon Enhancements, Roof Repair/Replacement, Visiting Room Expansion, Salt Storage Shed, Structural Repairs and Drainage Improvements, West Water Treatment Upgrades.							
Expected Future Capital Costs:	\$1,695,000							
Capital Outlay - PPD - 2014:	\$1,300,000	Allocated						
Expected Future Useful Life:	50 years East side buildings are pole barn construction that may need replacement in next 15 years.							

Charles E. Egeler Reception and Guidance Center, 3855 Cooper Street, Jackson, MI 49201

Opened 1988--Formerly part of State Prison of Southern Michigan (1926)

FY 2016 Maintenance Costs: \$418,620

FY 2017 Utility Costs: Electrical \$466,500 Sewer \$165,321 Water \$83,401 Natural Gas \$323,902

Projects Current and Planned: 1, 2, and 3 Block Access Hatches, 1, 2, and 3 Block Shower Renovations, Admin. Bldg. 100 HVAC Repair/Replace, Laundry Area, C-Unit Roof Repair/Replacement, Food Service Heating System Repair/Replacement, Jackson Energy Performance Contract Participant, Fire Alarm System Repair/Replacement, Sally Port Traffic Gate Replacement, Sidewalk Repair/Replacement, Security Fence Enhancements, Razor Ribbon Enhancements. Health Center A/C replacement.

Expected Future Capital Costs: \$4,270,000

Capital Outlay - Roofs - 2018: \$1,080,000 Allocated

Capital Outlay - Fire Alarms - 2017: \$950,250 Balance: See Multiple Facilities - Fire Alarm Upgrades - 2017

Capital Outlay - Road - 2013: \$1,262,069 Balance: \$23,031

Expected Future Useful Life: 25 years Future regulatory requirements will determine the useful remaining life of these well built buildings.

Chippewa Correctional Facility, 4269 West M-80, Kincheloe, MI 49784

Opened 1989 Consolidated with Straits Correctional Facility August 2009

FY 2017 Maintenance Costs: \$416,095

FY 2017 Utility Costs: Electrical \$688,337 Sewer \$879,444 Water \$196,467 Natural Gas \$360,661

Projects Current and Planned: Food Service Freezer Replacement, Personal Protection Device Project, Razor Ribbon Enhancements, Food Service Freezer, Perimeter Fence Security System Replacement, Perimeter Security Enhancements-Cameras and Perimeter LED's, Bubble Gate Replacement' Various Roofs Replaced and Repaired, Smoke Purge System Install.

Expected Future Capital Costs: \$4,098,100

Expected Future Useful Life: 50 years East side buildings are pole style construction that may need replacement in next 15 years.

Cooper Street Correctional Facility, 3100 Cooper Street, Jackson , MI 49201

Opened 1997

FY 2017 Maintenance Costs: \$267,416

FY 2017 Utility Costs: Electrical \$267,236 Sewer \$165,321 Water \$83,401 Natural Gas \$125,200

Projects Current and Planned: Fire Alarm System Replacement, Perimeter Fence Detection Upgrades, Personal Protection Device Project, Razor Ribbon Enhancements, Jackson Energy Performance Contract Participant, Roof Repair/Replacement.

Expected Future Capital Costs: \$5,796,000

Capital Outlay - Fire Alarms - 2017: \$576,316 Balance: See Multiple Facilities - Fire Alarm Upgrades - 2017

Capital Outlay - Roofs - 2016: \$170,000 Balance: See Multiple Facilities - Roof Replacements - 2016

Expected Future Useful Life: 50 years There are 8 buildings that are pole style construction that may need replacement in next 15 years.

Detroit Reentry Center, 17600 Ryan Road, Detroit, MI 48212
 Opened 1991 (Formerly Ryan Correctional Facility)

FY 2017 Maintenance Costs:	\$444,003							
FY 2017 Utility Costs:	Electrical	\$389,161	Sewer	\$185,420	Water	\$96,090	Natural Gas	\$92,732
Projects Current and Planned:	Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Perimeter Fence B Security System Replacement, Razor Ribbon Enhancements.							
Expected Future Capital Costs:	\$2,470,000							
Capital Outlay - Roofs - 2017:	\$193,930	Balance:	See Multiple Facilities - Roof Replacements 2017					
Capital Outlay - Roofs - 2016:	\$632,446	Balance:	See Multiple Facilities - Roof Replacements 2016					
Expected Future Useful Life:	50 years							

Detroit Detention Center, 7601 Mound Road, Detroit, MI 49212
 Opened 1994 (Formerly Mound Correctional Facility)

FY 2017 Maintenance Costs:	\$158,992							
FY 2017 Utility Costs:	Electrical	\$97,290	Sewer	\$46,355	Water	\$24,022	Natural Gas	\$27,073
Projects Current and Planned:	Fire Alarm system repair / Replacement.							
Expected Future Capital Costs:	\$2,470,000							
Expected Future Useful Life:	50 years							

Earnest C. Brooks Correctional Facility, 2500 S. Sheridan Road, Muskegon Heights, MI 49444
 Opened 1989

FY 2017 Maintenance Costs:	\$576,913							
FY 2017 Utility Costs:	Electrical	\$370,543	Sewer	\$327,048	Water	\$127,395	Natural Gas	\$160,685
Projects Current and Planned:	Perimeter Fence Detection Upgrades, Paving Project, Personal Protection Device Project, Razor Ribbon Enhancements, Propane Plant/Blender Replacement, Wheelchair Lift Replacement, Various Reoof Repair / Replacements.							
Expected Future Capital Costs:	\$1,312,000							
Expected Future Useful Life:	50 years							

G. Robert Cotton Correctional Facility, 3500 N. Elm Road, Jackson, MI 49201
 Opened 1985

FY 2017 Maintenance Costs:	\$636,722						
FY 2017 Utility Costs:	Electrical	\$417,859	Sewer	\$165,321	Water	\$83,401	Natural Gas \$187,299
Projects Current and Planned:	Boiler Replacement, Education Building Roof System Replacement, Electronic Perimeter Detection Replacement, Yard Bath Demolition, Replacement, Pavement Repair/Replacement, Razor Ribbon Enhancements, Shake Down Area, Sub-Station Transformer Replacement, Personal Protection Device Project.						
Expected Future Capital Costs:	\$6,994,000						
Capital Outlay - Roofs - 2018:	\$1,059,000	Allocated					
Capital Outlay - Roofs - 2016:	\$65,000	Balance:	See Multiple Facilities - Roof Replacements 2016				
Capital Outlay - HVAC - 2016:	\$278,000	Balance:	See Multiple Facilities - HVAC, Mechanical & Controls - 2016				
Capital Outlay - Roof - 2015:	\$312,380	Allocated					
Capital Outlay - Roofs - 2014:	\$71,950	Allocated					
Expected Future Useful Life:	50 years There are 3 buildings that are pole style construction that may need replacement in next 15 years.						

Gus Harrison Correctional Facility, 2727 E. Beecher Street, Adrian, MI 49221
 Opened 1991 Consolidated with Parr Highway Correctional Facility August 2009

FY 2017 Maintenance Costs:	\$580,377						
FY 2017 Utility Costs:	Electrical	\$629,057	Sewer	\$445,731	Water	\$521,362	Natural Gas \$243,187
Projects Current and Planned:	Food Service Freezer Replacement, HVAC Controls Replacement in Bldg. 100, North Sally Port Gate Replacement, Fire Alarm Replacement, Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Razor Ribbon Enhancements.						
Expected Future Capital Costs:	\$2,530,000						
Capital Outlay - PPD - 2014:	\$1,700,000	Allocated					
Expected Future Useful Life:	50 years There are 11 buildings that are pole style construction that may need replacement in next 15 years.						

Ionia Correctional Facility, 1576 W. Bluewater Hwy, Ionia, MI 48846
 Opened 1987

FY 2017 Maintenance Costs:	\$952,038						
FY 2017 Utility Costs:	Electrical	\$355,658	Sewer	See Water	Water	\$62,653	Natural Gas \$329,467
Projects Current and Planned:	Fire Alarm Replacement, Perimeter Fence B Security System Replacement, Personal Protection Device Project, Boiler Replacements, Ionia Energy Performance Contract Participant, SS Metal Roof Housing Unit 6 and 7.						
Expected Future Capital Costs:	\$3,007,375						
Expected Future Useful Life:	50 years There is 1 building that is pole style construction that may need replacement in next 15 years.						

Kinross Correctional Facility, 4533 West Industrial Park Dr., MI 49786
 Opened February 1989, Closed May 2009, Reopened October 2015

FY 2017 Maintenance Costs:	\$289,889							
FY 2017 Utility Costs:	Electrical	\$312,940	Sewer	\$357,061	Water	\$79,843	Natural Gas	\$177,488
Projects Current and Planned:	HVAC and Boiler Upgrades/Replacement, Razor Ribbon Enhancements, Roof Repair/Replacement, Personal Protection Device Project, Perimeter Fence Detection system Upgrades, Exterior Security Lighting, Mobile Welding Classroom.							
Expected Future Capital Costs:	\$5,091,000							
Capital Outlay - Roofs - 2015:	\$14,172	Allocated						
Expected Future Useful Life:	15 years							

Lakeland Correctional Facility, 141 First Street, Coldwater, MI 49036
 Opened 1985 Converted from Coldwater Regional Center for Developmental Disabilities (1935)

FY 2017 Maintenance Costs:	\$1,006,222							
FY 2017 Utility Costs:	Electrical	\$418,518	Sewer	\$315,786	Water	Well	Natural Gas	\$387,356
Projects Current and Planned:	Food Service Freezer Replacement, Perimeter Road, Perimeter Detection, Sally Port Security Improvements, Power Plant Automation, Perimeter Security Enhancements-Cameras and Perimeter LED's, Power Plant Control Modernization, Razor Ribbon Enhancements, Sanitary and storm water system improvements, Various Building Demolition.							
Expected Future Capital Costs:	\$8,471,040							
Capital Outlay - Roofs - 2018:	\$1,331,000	Allocated						
Capital Outlay - Demolitions - 2017:	\$1,000,000	Allocated						
Capital Outlay - Water/Sewer - 2017:	\$1,000,000	Balance:	See Multiple Facilities - Water, Sewer, Storm Water System Repairs/Replacements - 2017					
Capital Outlay - Roofs - 2016:	\$175,650	Balance:	See Multiple Facilities - Roof Replacements 2016					
Expected Future Useful Life:	20 years	Half these buildings are 84 years old. The other half are pole style construction that may need replacement in next 15 years.						

Macomb Correctional Facility, 34625 26 Mile Road, New Haven, MI 48048
 Opened 1993

FY 2017 Maintenance Costs:	\$398,388							
FY 2017 Utility Costs:	Electrical	\$322,178	Sewer	\$458,174	Water	\$217,214	Natural Gas	\$153,485
Projects Current and Planned:	HVAC System Upgrades, Pavement Repair/Replacement, Personal Protection Device Project, Razor Ribbon Enhancements, Security Gate Replacement, Wheelchair Lift Replacement, Various Roof Repair / Replacements.							
Expected Future Capital Costs:	\$1,684,480							
Capital Outlay - Roofs - 2017:	\$1,680,000	Balance:	See Multiple Facilities - Roof Replacements 2017					
Expected Future Useful Life:	50 years							

Marquette Branch Prison, 1960 U.S. 41 South, Marquette, MI 49855
 Opened 1889

FY 2017 Maintenance Costs:	\$622,341						
FY 2017 Utility Costs:	Electrical	\$544,486	Sewer	\$640,200	Water	\$455,507	Natural Gas \$409,663
Projects Current and Planned:	Gym/Food Service and Industrial/Education Roof Restoration, Perimeter Fence and detection Replacement, Substation Transformer Replacement, Fire Alarm System Replacement, Primary Switch Gear and Generator Replacement, Power Plant automation and Boiler Replacement, Pavement Replacement, Storm and Sanitary Sewer Repair / Replacement						
Expected Future Capital Costs:	\$8,170,000						
Capital Outlay - Fire Alarms - 2017:	\$328,125	Balance:	See Multiple Facilities - Fire Alarm Upgrades - 2017				
Capital Outlay - Water/Sewer - 2017:	\$500,000	Balance:	See Multiple Facilities - Water, Sewer, Storm Water System Repairs/Replacements - 2017				
Capital Outlay - Roofs - 2016:	\$493,069	Balance:	See Multiple Facilities - Roof Replacements 2016				
Capital Outlay - Roofs - 2015:	\$82,550	Allocated					
Capital Outlay - Roofs - 2014:	\$30,309	Allocated					
Expected Future Useful Life:	20 years	All buildings are in reasonably good shape and well maintained, regulatory requirements will determine future use.					

Michigan Reformatory, 1342 W. Main, Ionia, MI 48846
 Opened 1901 Closed 2003 Reopened 2007

FY 2017 Maintenance Costs:	\$757,180						
FY 2017 Utility Costs:	Electrical	\$386,924	Sewer	See Water	Water	\$143,437	Natural Gas \$329,467
Projects Current and Planned:	Perimeter Security Enhancements-Cameras and Perimeter LED's, Ionia Energy Performance Contract Participant, Roof Restoration, Fire Alarm System Replacement, Razor Ribbon Enhancements, Personal Protection Device Project .						
Expected Future Capital Costs:	\$2,113,800						
Capital Outlay - Roofs - 2014:	\$438,074	Allocated					
Expected Future Useful Life:	20 years	Very tight site conditions, regulatory requirements will determine future use.					

Muskegon Correctional Facility, 2400 S. Sheridan Drive, Muskegon, MI 49442
 Opened 1974

FY 2017 Maintenance Costs:	\$287,591						
FY 2017 Utility Costs:	Electrical	\$343,489	Sewer	\$343,046	Water	\$133,130	Natural Gas \$241,457
Projects Current and Planned:	Boiler Repair/Replacement, Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Perimeter Fence Detection Enhancements, Chiller Replacment, Welding Booth Expansion, Razor Ribbon Enhancements, Tree Removal.						
Expected Future Capital Costs:	\$2,810,000						
Capital Outlay - HVAC - 2016:	\$856,800	Balance:	See Multiple Facilities - HVAC, Mechanical & Controls - 2016				
Expected Future Useful Life:	50 years						

Newberry Correctional Facility, 13747 E. County Road 428, Newberry, MI 49868
 Opened 1996 Converted from former Newberry Regional Mental Health Center opened in 1893

FY 2017 Maintenance Costs:	\$435,651							
FY 2017 Utility Costs:	Electrical	\$258,560	Sewer	\$325,691	Water	Well	Natural Gas	\$276,496
Projects Current and Planned:	Asbestos Study, Boiler #1 Replacement, Abatement and Demo #2 and #3, Emergency Circuit Expansion, Sanitary and Storm Sewer improvements, Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Razor Ribbon Enhancements, Warehouse Freezer Replacement.							
Expected Future Capital Costs:	\$14,855,500							
Capital Outlay - Water/Sewer - 2017:	\$500,000	Balance:	See Multiple Facilities - Water, Sewer, Storm Water System Repairs/Replacements - 2017					
Expected Future Useful Life:	20 years These buildings are in reasonable shape but ill conformed for a prison.							

Oaks Correctional Facility, 1500 Caberfae Hwy., Manistee, MI 49660
 Opened 1992

FY 2017 Maintenance Costs:	\$320,104							
FY 2017 Utility Costs:	Electrical	\$438,130	Sewer	\$306,860	Water	\$213,915	Natural Gas	\$161,845
Projects Current and Planned:	Boiler Repair/Replacement, Condensing Unit Replacement, Various Roof Restoration, Razor Ribbon Enhancements, Stun Fence Repair / Replacement, Personal Protection Device Project.							
Expected Future Capital Costs:	\$1,212,500							
Capital Outlay - Roofs - 2016:	\$563,000	Balance:	See Multiple Facilities - Roof Replacements 2016					
Capital Outlay - HVAC - 2016:	\$265,050	Balance:	See Multiple Facilities - HVAC, Mechanical & Controls - 2016					
Capital Outlay - Roofs - 2014:	\$140,000	Allocated						
Expected Future Useful Life:	50 years							

Ojibway Correctional Facility, N. 5705 Ojibway Road, Marenisco, MI 49947
 Opened 1971 as Camp Ojibway Converted to Level II Facility Opened July 2000

FY 2017 Maintenance Costs:	\$133,142							
FY 2017 Utility Costs:	Electrical	\$250,257	Sewer	WWTP	Water	Well	Natural Gas	\$123,342
Projects Current and Planned:	Administration and Food Service Roof Restoration, Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Waste Water Treatment Pond Study, Razor Ribbon Enhancements.							
Expected Future Capital Costs:	\$3,709,453							
Capital Outlay - Roofs - 2016:	\$712,000	Balance:	See Multiple Facilities - Roof Replacements - 2016					
Expected Future Useful Life:	50 years Some older pre-OCF buildings may need to be replaced within the next 15 years .							

Parnall Correctional Facility, 1780 E. Parnall, Jackson, MI 49201

Opened 1926 Separated from Southern Michigan Correctional Facility 1983

FY 2017 Maintenance Costs:	\$449,683							
FY 2017 Utility Costs:	Electrical	\$466,500	Sewer	\$165,321	Water	\$83,401	Natural Gas	\$323,902
Projects Current and Planned:	Various Roof Restoration, Misc. Pavement Repairs, Perimeter Security Enhancements-Cameras and Perimeter LED's, Vocational Village, Personal Protection Device Project, Jackson Energy Performance Contract Participant, Vocational Village, Razor Ribbon Enhancements, Fire Alarm System Replacement.							
Expected Future Capital Costs:	\$1,500,000							
Capital Outlay - Fire Alarms - 2017:	\$1,567,500	Balance:	See Multiple Facilities - Fire Alarm Upgrades - 2017					
Capital Outlay - Roofs - 2016:	\$146,548	Balance:	See Multiple Facilities - Roof Replacements - 2016					
Capital Outlay - Roofs - 2016:	\$300,000	Balance:	See Multiple Facilities - Roof Replacements - 2016					
Capital Outlay - Roofs - 2014:	\$299,489	Allocated						
Capital Outlay - Roofs - 2017:	\$1,820,000	Balance:	See Multiple Facilities - Roof Replacements - 2017					
Expected Future Useful Life:	25 years Future regulatory requirements will determine the useful remaining life of these well built buildings.							

Pugsley Correctional Facility, 7401 E. Walton Road, Kingsley, MI 49649

Opened 1956 as Camp Pugsley converted to Level II facility opened January 2001, Facility Close October 2016

FY 2017 Maintenance Costs:	\$9,697							
FY 2017 Utility Costs:	Electrical	\$111,904	Sewer	WWTP	Water	Well	Natural Gas	\$71,770
Projects Current and Planned:	Waste Water Pond Demolition.							
Expected Future Capital Costs:	\$0							
Expected Future Useful Life:	N/A							

Richard A. Handlon Correctional Facility, 1728 Bluewater Highway, Ionia, MI 48846

Opened 1958

FY 2017 Maintenance Costs:	\$1,154,065							
FY 2017 Utility Costs:	Electrical	\$281,880	Sewer	See Water	Water	\$95,390	Natural Gas	\$329,467
Projects Current and Planned:	Food Service Roof Restoration, Razor Ribbon Enhancements, Natural Gas Utility restoration, Personal Protection Device Project.							
Expected Future Capital Costs:	\$8,874,000							
Capital Outlay - Roofs - 2016:	\$303,814	Balance:	See Multiple Facilities - Roof Replacements - 2016					
Expected Future Useful Life:	50 years							

Saginaw Correctional Facility, 9625 Pierce Road, Freeland, MI 48623
 Opened 1993

FY 2017 Maintenance Costs:	\$281,142							
FY 2017 Utility Costs:	Electrical	\$453,398	Sewer	\$20,387	Water	\$283,767	Natural Gas	\$182,196
Projects Current and Planned:	Masonry Repairs, Parking Areas and Access Roadways/Walkways Paving, Razor Ribbon Enhancements, Electronic Security System Upgrades, Perimeter Security Enhancements-Cameras and Perimeter LED's, Replace Various Facility Doors, Propane Plant Replacement.							
Expected Future Capital Costs:	\$3,698,380							
Expected Future Useful Life:	50 years							

Special Alternative Incarceration Facility, 18901 Waterloo Road, Chelsea, MI 48118
 Opened 1988

FY 2017 Maintenance Costs:	\$258,579							
FY 2017 Utility Costs:	Electrical	\$123,196	Sewer	\$161,662	Water	Well	Natural Gas	\$84,721
Projects Current and Planned:	Perimeter Security Enhancements-Cameras and Perimeter LED's, Various HVAC Repair/Replacemen, Fire Alarm system Replacment, Razor Ribbon Enhancements, Perimeter A-Fence Security System Replacement, Personal Protection Device Project, Various Roofing Restoration.							
Expected Future Capital Costs:	\$1,220,100							
Capital Outlay - Fire Alarms - 2017:	\$1,175,625	Balance:	See Multiple Facilities - Fire Alarm Upgrades - 2017					
Capital Outlay - HVAC - 2016:	\$493,000	Balance:	See Multiple Facilities - HVAC, Mechanical & Controls - 2016					
Expected Future Useful Life:	50 years	Some older pre-SAI buildings may need replacement in the next 15 years.						

St Louis Correctional Facility, 8585 N. Croswell Road, St Louis, MI 48880
 Opened 1999

FY 2017 Maintenance Costs:	\$411,160							
FY 2017 Utility Costs:	Electrical	\$548,278	Sewer	\$427,968	Water	\$421,619	Natural Gas	\$118,475
Projects Current and Planned:	Fire Alarm System Replacement, Perimeter B Security System Replacement, Personal Protection Device System, Roof Restoration Project. Razor Ribbn Enhancements, Various HVAC Repair / Replacements, Housing Unit Sower Renovations.							
Expected Future Capital Costs:	\$1,575,000							
Capital Outlay - Roofs - 2017:	\$54,931	Balance:	See Multiple Facilities - Roof Replacements 2017					
Capital Outlay - Roofs - 2016:	\$24,196	Balance:	See Multiple Facilities - Roof Replacements 2016					
Expected Future Useful Life:	50 years							

Thumb Correctional Facility, 3225 John Conley Drive, Lapeer, MI 48446
Opened 1987

FY 2017 Maintenance Costs:	\$282,800						
FY 2017 Utility Costs:	Electrical	\$366,743	Sewer	\$498,493	Water	\$377,442	Natural Gas \$245,347
Projects Current and Planned:	MSI Thermal Fluid Heater Replacement, Perimeter Security Enhancements-Cameras, Fence Mounted Security System, Razor Ribbon Enhancements, Water Main Dual RPZ Installation.						
Expected Future Capital Costs:	\$1,976,000						
Expected Future Capital Costs:	\$3,110,000						
Capital Outlay - Roofs - 2018:	\$1,530,000	Allocated					
Expected Future Useful Life:	50 years						

West Shoreline Correctional Facility, 2500 S. Sheridan Drive, Muskegon Heights, MI 49444
Opened 1987

FY 2017 Maintenance Costs:	\$576,913						
FY 2017 Utility Costs:	Electrical	\$187,016	Sewer	\$226,133	Water	\$87,933	Natural Gas \$107,811
Projects Current and Planned:	Fire Alarm System Repair / Replacement, Personal Protection Device Project, Razor Ribon Enhancements.						
Expected Future Capital Costs:	\$1,312,000						
Expected Future Useful Life:	15 years	These are all pole style construction buildings that may need replacement in the next 15 years.					

Women's Huron Valley Correctional Facility, 3201 Bemis Road, Ypsilanti, MI 48197

Opened 2009 consolidated from the Huron Valley Women's Facility (1967), Ypsilanti Correctional Facility (1977), Camp Huron Valley(1987)

FY 2017 Maintenance Costs:	\$1,904,911							
FY 2017 Utility Costs:	Electrical	\$771,769	Sewer	\$577,055	Water	\$552,063	Natural Gas	\$612,150
Projects Current and Planned:	Asbestos Survey, East Sally Port Security Improvements, Perimeter Security Enhancements-Cameras and LED's, Personnel Protection Device Project, Primary Electrical Distribution and Generator Replacement, Jennings Bathroom Replacement, Primary Electrical Distribution Upgrades, Razor Ribbon Enhancements, West Admin and Field House Buildings Roof Replacement, West Administration Fence Upgrades, Various Building HVAC upgrades, Youthful Offender Housing Unit, Vocational Village, Tennis and Basketball Court Replacement.							
Expected Future Capital Costs:	\$17,015,810							
Capital Outlay - Vocational Vlg. - 2017:	\$3,500,000	Allocated						
Capital Outlay - Roofs - 2017:	\$100,000	Balance:	See Multiple Facilities - Roof Replacements - 2017					
Capital Outlay - Roofs - 2016:	\$290,395	Balance:	See Multiple Facilities - Roof Replacements - 2016					
Capital Outlay - HVAC - 2016:	\$105,000	Balance:	See Multiple Facilities - HVAC, Mechanical & Controls - 2016					
Capital Outlay - Roofs - 2014:	\$871,376	Allocated						
Capital Outlay - Roofs - 2014:	\$316,291	Allocated						
Capital Outlay - Generator - 2014:	\$1,850,000	Allocated						
Expected Future Useful Life:	50 years							

Woodland Correctional Facility, 9036 M-36, Whitmore Lake, MI 48189

Open 2009 converted from former W.J. Maxey Juvenile Facility

FY 2017 Maintenance Costs:	\$505,971							
FY 2017 Utility Costs:	Electrical	\$511,185	Sewer	\$136,707	Water	Well	Natural Gas	\$163,257
Projects Current and Planned:	Bubble Gate Replacement, Emergency Water Well Improvements, HVAC Repair/Replace, Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Pod Hallway Window Replacement, Site Redevelopment and Demolition, Non-Lethal Stun Fence Enhancements, HVAC Systgems Replacment, Bubble Gate Replacement, Razor Ribbon Enhancements, Various Roofs.							
Expected Future Capital Costs:	\$5,396,105							
Capital Outlay - Demolition - 2014:	\$286,150	Allocated						
Expected Future Useful Life:	50 years							

Southern Administration & Support Operations, includes buildings at 4000 Cooper Street, Jackson, MI 49201; 727 Riverside Dr., Ionia, MI 48846; MR Power Plant

FY 2017 Maintenance Costs:	\$2,543,170						
FY 2017 Utility Costs:	Electrical	\$466,500	Sewer	\$165,321	Water	\$83,401	Natural Gas \$323,902
Projects Current and Planned:	Ionia Power Plant-Hot Water Heater Replacement Repair, Various Asbestos Abatement for Ionia Power Plant Projects, Business Office Cell Block 4 & 5 Brick Repair/Replacement, Building 19 Roof Replacement, Building 18 Window Replacement, Power Plant Primary Electrical and Emergency Generator Automation, Power Plant Tunnel System Domestic Hot Water Piping Replacement, Repave Parking Lots and Drives, Duane Waters Oxygen System Replacement, Various Building Demolition, RMI Truck Scale Removal.						
Expected Future Capital Costs:	\$8,518,780						
Expected Future Capital Costs:	\$22,725,000						
Capital Outlay - Water/Sewer - 2017:	\$116,751	Balance:	See Multiple Facilities - Water, Sewer, Storm Water System Repairs/Replacements - 2017				
Capital Outlay - Roofs - 2015:	\$200,898	Allocated					
Capital Outlay - Roofs - 2014:	\$2,969	Allocated					
Capital Outlay - Demolition - 2014:	\$434,573	Allocated					
Capital Outlay - Demolition - 2014:	\$135,072	Allocated					
Expected Future Useful Life:	50 years These 1930's buildings are well built and very suitable to repurposing for administrative and support operations.						

Northern Administration and Support, CFA Kinross Business Office, 5086 W. M-80, Kincheloe, MI 49788

FY 2017 Maintenance Costs:	\$32,072						
FY 2017 Utility Costs:	Electrical	\$64,803	Sewer	\$27,856	Water	\$5,773	Natural Gas \$115,342
Projects Current and Planned:	Administration Building Backup Generator, Administration Building Roof Replacement, Fire Alarm System Repair/Replace, Pavement Repair/Replace, Demolition of Various Buildings.						
Expected Future Capital Costs:	\$23,315,061						
Capital Outlay - Demolition - 2014:	\$344,199	Balance:	\$0				
Expected Future Useful Life:	50 years Some older storage buildings may need replacement in the next few years.						

*Capital Outlay: Multiple Facilities

Fire Safety System Upgrades - 2018	\$680,100	Balance:	\$680,100	To be allocated
Fire Safety System Upgrades - 2017	\$374,600	Balance:	\$374,600	To be allocated
Fire Alarm Upgrades - 2017	\$5,200,000	Balance:	\$274,059	To be allocated
Roof Replacements - 2017	\$4,400,000	Balance:	\$156,139	To be allocated
Water, Sewer, Storm Water System	\$3,000,000	Balance:	\$55,793	To be allocated
Repairs/Replacements - 2017				
Roof Replacements - 2016	\$4,500,000	Balance:	\$30,607	To be allocated
HVAC, Mechanical & Controls 2016	\$2,000,000	Balance:	\$2,150	To be allocated