

REPORT TO THE LEGISLATURE  
Pursuant to P.A. 59 OF 2013  
Section 904  
Prisoner Costs

**FY13 ALL FUNDS EXPENDITURE PER DIEM CALCULATIONS**

	Total Prisoner Days		Total Allocated Expenses		Actual Per Diem
<b>LEVEL I CORRECTIONAL FACILITIES</b>					
Central Michigan	893,039	\$	63,540,625	\$	71.15
Cooper Street	634,095	\$	42,098,644	\$	66.39
Ojibway	425,335	\$	30,497,787	\$	71.70
Parnall	601,102	\$	51,389,287	\$	85.49
Pugsley	486,289	\$	35,168,380	\$	72.32
<b>Aggregate Level I Per Diem</b>	<b>3,039,860</b>	<b>\$</b>	<b>222,694,722</b>	<b>\$</b>	<b>73.26</b>
<b>LEVEL II CORRECTIONAL FACILITIES</b>					
Handlon	457,323	\$	45,578,206	\$	99.66
Lakeland	530,799	\$	43,713,222	\$	82.35
Muskegon	429,854	\$	31,939,967	\$	74.30
Newberry	399,381	\$	31,892,115	\$	79.85
Thumb	429,004	\$	43,271,667	\$	100.87
<b>Aggregate Level II Per Diem</b>	<b>2,246,361</b>	<b>\$</b>	<b>196,395,177</b>	<b>\$</b>	<b>87.43</b>
<b>LEVEL IV CORRECTIONAL FACILITY</b>					
<b>St. Louis</b>	<b>417,707</b>	<b>\$</b>	<b>46,160,348</b>	<b>\$</b>	<b>110.51</b>
<b><u>MULTI-LEVEL CORRECTIONAL FACILITIES</u></b>					
Alger	317,561	\$	36,048,669	\$	113.52
Baraga	316,641	\$	41,639,605	\$	131.50
Bellamy Creek	670,557	\$	59,961,509	\$	89.42
Brooks/West Shoreline	908,065	\$	70,435,538	\$	77.57
Carson City	841,108	\$	69,174,647	\$	82.24
Chippewa	772,365	\$	66,504,336	\$	86.10
Cotton	708,889	\$	62,140,391	\$	87.66
Egeler	430,871	\$	61,136,767	\$	141.89
Gus Harrison	852,233	\$	75,550,029	\$	88.65
Huron Valley	718,174	\$	82,236,770	\$	114.51
Ionia	244,130	\$	41,076,279	\$	168.26
Kinross	682,276	\$	52,581,392	\$	77.07
Macomb	500,967	\$	49,500,878	\$	98.81
Marquette	395,714	\$	50,065,252	\$	126.52
Maxey/Woodland	110,922	\$	42,073,736	\$	379.31
Michigan Reformatory	467,042	\$	47,781,896	\$	102.31
Oaks	404,851	\$	42,432,810	\$	104.81
Saginaw	540,200	\$	44,076,807	\$	81.59
<b>Aggregate Level IV Per Diem</b>	<b>9,882,566</b>	<b>\$</b>	<b>994,417,311</b>	<b>\$</b>	<b>100.62</b>
<b><u>OTHER CUSTODY LEVEL</u></b>					
Special Alternative Incarceration Program	174,880	\$	17,564,772	\$	100.44
<b>OVERALL PER DIEM</b>	<b>15,761,374</b>	<b>\$</b>	<b>1,477,232,330</b>	<b>\$</b>	<b>93.72</b>

Allocated Costs include the following:

Facility appropriation, all health care costs (all physical and mental health), food service, prisoner transportation, education, legal services, prison industries, prisoner store, parolee loans, central records, new custody staff training, region offices, correctional facilities administration, housing prisoners in federal institutions, leased beds and alternatives to leased beds, public works, federal school lunch program .