

REPORT TO THE LEGISLATURE
Pursuant to P.A. 200 of 2012
Section 433
Re-entry Project for Offenders with Special Needs - September

Sec. 433. The department shall report quarterly on January 1, 2013, April 1, 2013, July 1, 2013, and September 30, 2013 to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the status of any contracts entered into under the June 2009 request for proposals for the reentry initiative project for offenders with special needs. The report shall include information on all of the following:

- (a) The number of prisoners and participating parolees in each of the target population subgroups, including medically fragile, mentally ill, developmentally disabled, and youthful offenders.
- (b) Descriptions of the key services being provided to each subgroup under the contract or contracts.
- (c) Estimates of the average per-offender costs of services for each target population subgroup under each contract, compared to the average cost of prison incarceration for those populations.

Effective October 1, 2009, Professional Consulting Services, Inc. was awarded a contract for these services. Table 1 shows reported month-end numbers of active MDOC cases by service category.

Table 1

Re-entry Project for Offenders with Special Needs												
Cases Active at End of Month:	Oct 2012	Nov 2012	Dec 2012	Jan 2013	Feb 2013	Mar 2013	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Sep 2013
Medically Fragile	54	60	67	73	71	72	72	69	69	66	75	
Mentally Ill	1,037	1,036	1,042	1,015	988	1,022	1,044	1,066	1,036	1,033	1,052	
Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	
Youthful Offenders	81	99	107	104	89	102	103	81	77	93	81	
TOTAL:	1,172	1,195	1,216	1,192	1,148	1,196	1,219	1,216	1,182	1,192	1,208	

Table 2 identifies key services being provided to each subgroup. Actual services provided will vary with the individual.

Table 2:

Services Provided under the Re-entry Project for Offenders with Special Needs	
For all offender groups: • Medically fragile • Mentally ill • Developmentally disabled • Youthful offenders	Care coordination, collaborative case management, assessments and testing, community living supports, crisis intervention and therapy, employment supports, housing subsidies, prescriptions, transportation, and other related costs.

Table 3 outlines applicable per-offender charges. Charges are based on an offender case rate for each category, and payment is made incrementally as an offender moves through referral, assessment, and treatment. The pricing structure covers all services for up to 270 days after release, with the opportunity for up to two 90-day extensions upon approval from the MDOC. In addition to applicable per-offender charges, the contractor receives a monthly administrative fee of \$36,000. Average cost per offender will depend on numbers of offenders served by service category and by length of time services are provided.

Table 3

		Payments (Based on OCR)			
		Referral (10% OCR)	Planning (20% OCR)	Services (70% OCR)	90-day Extension (15% OCR)
Offender Case Rate (OCR)					
Medically Fragile	\$9,700	\$970	\$1,940	\$6,790	\$1,455
Mentally Ill	\$6,800	\$680	\$1,360	\$4,760	\$1,020
Developmentally Disabled	\$4,800	\$480	\$960	\$3,360	\$720
Youthful Offenders	\$3,300	\$330	\$660	\$2,310	\$495