

REPORT TO THE LEGISLATURE
Pursuant to P.A. 63 of 2011
Section 802
Physical and Mental Health Care Report – 3rd Quarter

Section 802(a): As a condition of expenditure of the funds appropriated in part 1, the department shall provide the Senate and House of Representatives appropriations subcommittees on corrections, the Senate and House fiscal agencies, and the State Budget Director with all of the following:

(a) Quarterly reports on physical and mental health care detailing the average number of days between a prisoner's diagnosis and commencement of treatment for that diagnosis, quarterly and fiscal year-to-date expenditures itemized by vendor, allocations, status of payments from contractors to vendors, and projected year-end expenditures from accounts for prisoner health care, mental health care, pharmaceutical services, and durable medical equipment.

Physical Care - 196 cases receiving a new diagnosis during the quarter April 2012 through June 2012 were reviewed to determine days from diagnosis to treatment. The 3rd quarter average number of days between a prisoner's diagnosis and commencement of treatment for that diagnosis was less than 1 day. Treatment consisted of medication, patient education, referral to a specialist, casting or other procedures, lab tests, X-rays, etc.

Mental Health Care - Based on information from the Health Management Information System (HMIS) and validated against the Electronic Medical Record (NextGen), the 3rd quarter average number of days from diagnosis to mental health treatment was less than 1 day.

Status of Payment from Contractors to Vendors - The Michigan Department of Corrections (MDOC), Bureau of Fiscal Management, periodically conducts a financial review of Corizon payments for timeliness and accuracy of claims payment information. The financial review for payment status of claims for the current contract with Corizon showed that 99.75% of received claims were paid within 45 days. Of the 24,211 total claims received from 10/1/2011 to 05/31/2012, there were 24,150 vendor claims (complete and with authorization codes) paid within 45 days. There were 61 claims (0.25% of the total claims) were paid after 45 days. Monthly reports are received by the MDOC detailing the status of all claims. There have been no complaints to the MDOC in the past year about any vendors receiving late payments for their services.

Bureau of Health Care Services
Current Expenditures and Projected Expenditures by allocations
(P.A. 63 of 2011)

Type of Service	Appropriation Description	Expenditure YTD -June 12	Projected (FY12) Expenditures
Prisoner Health Care (Off-site / Specialty)	Prison Health Care Services	\$ 74,177,689	\$ 93,095,500
Prisoner Health Care (Clinical Care)	Northern Region Clinical Complex	\$ 32,087,877	\$ 45,102,500
	Southeastern Region Clinical Complex	\$ 68,207,862	\$ 112,495,500
Mental Health Services	Mental Health Services and Support	\$ 32,279,059	\$ 55,821,200

Note: Pharmacy services are allocated in Clinical and Mental Health Services Accounts

Bureau of Health Care Services
Current and Projected Expenditures by Vendor

(funding and expenditures are included in the accounts above)

Type of Service	Vendor Name	Expenditure YTD -June 12	Projected (FY12) Expenditures
Prisoner Health Care (Off-site / Specialty / MSPs)	Corizon	\$ 74,085,034	\$ 93,095,500
Pharmacy Services	PharmCorr LLC	\$ 6,455,191	\$ 6,455,191
	Maxor National Pharmacy Services, Corp.	\$ 13,078,511	\$ 19,617,766
Mental Health Services	MHM Correctional Services, Inc.	\$ 7,233,728	\$ 12,400,676
Durable Medical Equipment (PROSTHETIC DEVICES)		\$ 75,586	\$ 100,781

Note: Pharmacy services are allocated in Clinical and Mental Health Services Accounts. The New Contract with Maxor National Pharmacy Services was effective 01/01/2012