

REPORT TO THE LEGISLATURE
Pursuant to P.A. 63 of 2011
Section 433
Re-entry Project for Prisoners with Special Needs

Sec. 433. The department shall report quarterly on January 1, 2012, April 1, 2012, July 1, 2012, and September 30, 2012 to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the status of any contracts entered into under the June 2009 request for proposals for the reentry initiative project for offenders with special needs. The report shall include information on all of the following:

- (a) The number of prisoners and participating parolees in each of the target population subgroups, including medically fragile, mentally ill, developmentally disabled, and youthful offenders.
- (b) Descriptions of the key services being provided to each subgroup under the contract or contracts.
- (c) Estimates of the average per-offender costs of services for each target population subgroup under each contract, compared to the average cost of prison incarceration for those populations.

Effective October 1, 2009, Professional Consulting Services, Inc. was awarded a contract for these services. Table 1 shows reported month-end numbers of active MDOC cases by service category.

Table 1

Re-entry Initiative Project for Offenders with Special Needs												
Cases Active at End of Month:	Oct 2011	Nov 2011	Dec 2011	Jan 2012	Feb 2012	Mar 2012	Apr 2012	May 2012	Jun 2012	Jul 2012	Aug 2012	Sep 2012
Medically Fragile	51	51	49	48	46							
Mentally Ill	1,177	1,162	1,184	1,107	1,086							
Developmentally Disabled	3	1	3	3	2							
Youthful Offenders	90	83	84	80	76							
TOTAL:	1,321	1,297	1,320	1,238	1,210							

Table 2 identifies key services being provided to each subgroup. Actual services provided will vary with the individual.

Table 2:

Services Provided under the Re-entry Project for Offenders with Special Needs	
For all offender groups: • Medically fragile • Mentally ill • Developmentally disabled • Youthful offenders	Care coordination, collaborative case management, assessments and testing, community living supports, crisis intervention and therapy, employment supports, housing subsidies, prescriptions, transportation, and other related costs.

Table 3 outlines applicable per-offender charges. Charges are based on an offender case rate for each category, and payment is made incrementally as an offender moves through referral, assessment, and treatment. The pricing structure covers all services up to 270 days after release, with the opportunity for up to two 90-day extensions. In addition to applicable per-offender charges, the contractor receives a monthly administrative fee, which was reduced from \$40,000 to \$36,000, effective January 1, 2012. Average cost per offender will depend on numbers of offenders served by service category and by length of time services are provided.

Table 3

	Offender Case Rate (OCR) 10/1/11-12/31/11	Payments (Based on OCR)			
		Referral (10% OCR)	Planning (20% OCR)	Services (70% OCR)	90-day Extension (15% OCR)
Medically Fragile	\$13,200	\$1,320	\$2,640	\$9,240	\$1,980
Mentally Ill	\$7,000	\$700	\$1,400	\$4,900	\$1,050
Developmentally Disabled	\$4,800	\$480	\$960	\$3,360	\$720
Youthful Offenders	\$4,200	\$420	\$840	\$2,940	\$630
	Offender Case Rate (OCR) Effective 1/1/12	Referral (10% OCR)	Planning (20% OCR)	Services (70% OCR)	90-day Extension (15% OCR)
Medically Fragile	\$9,700	\$970	\$1,940	\$6,790	\$1,455
Mentally Ill	\$6,800	\$680	\$1,360	\$4,760	\$1,020
Developmentally Disabled	\$4,800	\$480	\$960	\$3,360	\$720
Youthful Offenders	\$3,300	\$330	\$660	\$2,310	\$495