

REPORT TO THE LEGISLATURE
Pursuant to P.A. 188 of 2010
Section 405 (3, 4)
Substance Abuse Reporting Requirements

Section 405(3): By March 1, 2011, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the allocation, distribution, and expenditure of all funds appropriated by the substance abuse testing and treatment line item during fiscal year 2009-2010 and projected for fiscal year 2010-2011. The report shall include, but not be limited to, an explanation of an anticipated year-end balance, the number of participants in substance abuse programs, and the number of offenders on waiting lists for residential substance abuse programs. Information required under this subsection shall, where possible, be separated by MDOC administrative region and by offender type, including, but not limited to, a distinction between prisoners, parolees, and probationers.

Expenditures for Fiscal Year 2009-2010

Category	Expenditures
Outpatient CFA	\$ 1,641,966
Residential CFA	\$ 1,238,911
Outpatient FOA	\$ 3,654,699
Residential FOA	\$ 9,795,222
Drug Testing CFA	\$ 225,378
Drug Testing FOA	\$ 740,143
Urine Monitors FOA	\$ 752,081
Administration	\$ 148,244
Payroll Expense	\$ 541,184
Total	\$18,737,829

Education & Treatment Admission by Service Category for FY 2009-2010

	Outpatient Treatment	Residential Treatment	Education	Assessment Only	Total
Prisoners	5,197	401	3,943	106	9,647
Parolees	6,682	2,820	0	1,158	10,660
Probationers	1,888	18	0	391	3,761
TOTAL	13,767	3,239	3,943	1,655	22,604

Projections for Fiscal Year 2010-2011

Category	Planned Expenditures	Projected Expenditures	Projected Surplus (Over Expenditure)
Outpatient CFA	\$1,700,000	\$1,699,461	\$539
Outpatient FOA	\$4,000,000	\$3,999,347	\$653

Substance Abuse Reporting Requirements

March 1, 2011

Page 2 of 3

Residential CFA	\$1,304,721	\$1,304,671	\$50
Residential FOA	\$14,344,220	\$14,343,912	\$308
Drug Testing CFA	\$250,000	\$249,157	\$843
Drug Testing FOA	\$898,000	\$897,324	\$676
Urine Monitors FOA	\$750,000	\$749,263	\$737
Administrative Services	\$88,000	\$87,915	\$85
Payroll	\$768,821	\$765,777	\$3,044
Total	\$24,103,762	\$24,096,827	\$6,935

These projections are based on expenditures through January of 2011. The number of offenders placed in services will be monitored to ensure that expenditures for FY 2010-2011 are consistent with the Legislative appropriation.

The number of offenders enrolled in treatment by service category

Service Category	Admissions (as of 1/31/2010)
Prison based education	1315
Prison based outpatient	1732
Prison based residential	133
Community based outpatient – parolees	2227
Community based outpatient - probationers	629
Community based residential – parolees	1792
Community based residential – probationers	117

The number of offenders on the waiting list for residential treatment services

Service Category	Number on waiting list	MDOC Region
Prison based residential	214	State wide
Community based parolees	0	FOA Metro Region
Community based parolees	0	FOA Outstate Region
Community based probationers	0	FOA Metro Region
Community based probationers	0	FOA Outstate Region

The Department is not currently operating a waiting list for community-based residential treatment. However, waiting lists may have to be implemented to adjust expenditures so that they will match the appropriation.

(4) By March 1, 2011, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on substance abuse testing and treatment program objectives, outcome measures, and results, including program impact on offender success and programmatic success as those terms are defined in section 203.

Prison return rate

The following table represents the prison return rate for each program type at 12, 24 and 36 months after program completion or release to parole:

Program type	Prison Return Rate		
	12 months	24 months	36 months
No treatment ¹	21%	43%	47%
Community-based Outpatient	18%	28%	32%
Community-based Residential	25%	36%	40%
Prison-based Outpatient	18%	33%	41%
Prison-based Residential (RSAT)	16%	32%	38%

Successful completion of substance abuse treatment

The following table represents the successful completion rate for those offenders who participate in MDOC managed programs:

Program type	Successful Completion
Prison – based	92%
Community– based Outpatient	62%
Community –based Residential	66%

Housing

All offenders participating in outpatient or residential programming are eligible for MDOC sponsored transitional housing.

Other success factors

At this time the Substance Abuse Services section does not have a reliable method to collect data regarding whether the offenders have obtained a state identification card, if they have completed non-substance abuse related programming (e.g., job training, mental health treatment), “regularly” reported to the agent, investigated all “bona fide” employment opportunities, or if they have been sentenced to a jail term for a new criminal offense. The section continues to explore methods whereby this data can be accurately captured.

¹ University of Michigan Substance Abuse Research Center, *Assessment of Prison and Community Based Treatment Programs*, July 2004