

REPORT TO THE LEGISLATURE
Pursuant to P.A. 188 of 2010
Section 403
MPRI Expenditures and Allocations Report

Sec. 403. By March 1, 2011, the department shall provide a report on MPRI expenditures and allocations to the members of the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director. At a minimum, the report shall include information on both of the following:

- (a) Details on prior-year expenditures, including amounts spent on each project funded, itemized by service provided and service provider.
- (b) Allocations and projected expenditures for each project funded and for each project to be funded, itemized by service to be provided and service provider.

MPRI SPENDING AND ALLOCATIONS AS OF 2/20/11			
	FY 2009-10 SPENDING	FY 2010-11 FUNDING	FY 2010-11 PROJECTED
MPRI COMPREHENSIVE PLAN SITES¹			
1. Kent/Allegan (Area Community Services Employment & Training Council)			
Residential Stability	\$864,629	\$1,011,479	\$1,011,479
Employment Readiness	\$602,343	\$633,721	\$633,721
Social Support	\$295,166	\$530,703	\$530,703
Health and Behavioral Health	\$242,282	\$406,073	\$406,073
Operations Support	\$283,549	\$389,308	\$389,308
Total Kent/Allegan	\$2,287,969	\$2,971,284	\$2,971,284
2. Berrien/Cass/Van Buren (Berrien/Cass/Van Buren Michigan Works)			
Residential Stability	\$229,396	\$514,400	\$514,400
Employment Readiness	\$392,010	\$519,200	\$519,200
Social Support	\$148,472	\$189,367	\$189,367
Health and Behavioral Health	\$26,568	\$71,000	\$71,000
Operations Support	\$219,534	\$278,430	\$278,430
Total Berrien/Cass/Van Buren	\$1,015,980	\$1,572,397	\$1,572,397
3. Calhoun/Branch/Barry (Calhoun Intermediate School District)			
Residential Stability	\$176,716	\$496,841	\$496,841
Employment Readiness	\$186,131	\$280,817	\$280,817
Social Support	\$115,726	\$161,326	\$161,326
Health and Behavioral Health	\$52,036	\$245,810	\$245,810
Operations Support	\$139,705	\$202,097	\$202,097
Total Calhoun/Branch/Barry	\$670,314	\$1,386,891	\$1,386,891
4. Ingham/Eaton/Clinton (Capital Area Michigan Works)			
Residential Stability	\$382,250	\$281,528	\$281,528
Employment Readiness	\$493,656	\$516,658	\$516,658
Social Support	\$49,288	\$78,058	\$78,058
Health and Behavioral Health	\$75,143	\$116,281	\$116,281
Operations Support	\$189,967	\$224,500	\$224,500
Total Ingham/Eaton/Clinton	\$1,190,304	\$1,217,025	\$1,217,025
5. Washtenaw (Catholic Social Services of Washtenaw)			
Residential Stability	\$284,778	\$297,135	\$297,135
Employment Readiness	\$126,164	\$104,890	\$104,890

Social Support	\$114,951	\$83,315	\$83,315
Health and Behavioral Health	\$114,101	\$152,655	\$152,655
Operations Support	\$164,400	\$159,499	\$159,499
Total Washtenaw	\$804,395	\$797,494	\$797,494
6. Upper Peninsula (Eastern UP Employment and Training Consortium)			
Residential Stability	\$300,502	\$282,043	\$282,043
Employment Readiness	\$77,559	\$91,820	\$91,820
Social Support	\$77,642	\$95,525	\$95,525
Health and Behavioral Health	\$134,464	\$150,612	\$150,612
Operations Support	\$154,217	\$155,000	\$155,000
Total Upper Peninsula	\$744,384	\$775,000	\$775,000
7. Genesee/Shiawassee (Genesee County Office of Community Corrections)			
Residential Stability	\$307,226	\$468,000	\$468,000
Employment Readiness	\$273,388	\$347,660	\$347,660
Social Support	\$94,390	\$243,180	\$243,180
Health and Behavioral Health	\$181,879	\$102,660	\$102,660
Operations Support	\$162,375	\$187,500	\$187,500
Total Genesee/Shiawassee	\$1,019,258	\$1,349,000	\$1,349,000
8. Macomb			
Residential Stability	\$113,381	\$1,013,345	\$1,013,345
Employment Readiness	\$141,521	\$167,684	\$167,684
Social Support	\$274,417	\$351,086	\$351,086
Health and Behavioral Health	\$199,488	\$246,943	\$246,943
Operations Support	\$155,348	\$199,900	\$199,900
Total Macomb	\$884,155	\$1,978,958	\$1,978,958
9. Muskegon/Oceana/Ottawa (Ottawa County Michigan Works)²			
Transition costs ²	\$269,495		
Residential Stability	\$178,167	\$410,000	\$410,000
Employment Readiness	\$382,210	\$549,868	\$549,868
Social Support	\$122,659	\$207,745	\$207,745
Health and Behavioral Health	\$94,934	\$142,616	\$142,616
Operations Support	\$62,123	\$152,542	\$152,542
Total Muskegon/Oceana/Ottawa	\$1,109,588	\$1,462,771	\$1,462,771
10. Northwest (Northwest Council of Governments)			
Residential Stability	\$305,373	\$341,616	\$341,616
Employment Readiness	\$324,073	\$381,015	\$381,015
Social Support	\$77,701	\$76,956	\$76,956
Health and Behavioral Health	\$76,202	\$127,543	\$127,543
Operations Support	\$186,991	\$231,782	\$231,782
Total Northwest	\$970,340	\$1,158,912	\$1,158,912
11. Oakland/Livingston (Oakland Livingston Human Service Agency)			
Residential Stability	\$759,966	\$1,731,254	\$1,731,254
Employment Readiness	\$475,140	\$619,254	\$619,254
Social Support	\$433,599	\$544,254	\$544,254
Health and Behavioral Health	\$514,160	\$434,412	\$434,412
Operations Support	\$348,236	\$436,705	\$436,705
Total Oakland/Livingston	\$2,531,101	\$3,765,879	\$3,765,879
12. Northeast (Region 7B Employment and Training Consortium)			
Residential Stability	\$207,050	\$292,071	\$292,071
Employment Readiness	\$303,273	\$328,336	\$328,336

Social Support	\$103,271	\$110,779	\$110,779
Health and Behavioral Health	\$48,527	\$74,011	\$74,011
Operations Support	\$125,500	\$160,500	\$160,500
Total Northeast	\$787,621	\$965,697	\$965,697
13. Saginaw/Midland/Bay (Saginaw County Community Mental Health Authority)3			
Residential Stability	\$332,369	\$332,722	\$332,722
Employment Readiness	\$430,632	\$506,517	\$506,517
Social Support	\$103,006	\$106,107	\$106,107
Health and Behavioral Health	\$128,578	\$142,152	\$142,152
Operations Support	\$186,278	\$270,502	\$270,502
Total Saginaw/Midland/Bay	\$1,180,863	\$1,358,000	\$1,358,000
14. Jackson/Hillsdale/Lenawee/Monroe (Hillsdale Intermediate School District)			
Residential Stability	\$311,200	\$597,682	\$597,682
Employment Readiness	\$417,287	\$405,000	\$405,000
Social Support	\$139,854	\$130,500	\$130,500
Health and Behavioral Health	\$110,290	\$112,094	\$112,094
Operations Support	\$201,085	\$227,540	\$227,540
Total Jackson/Hillsdale/Lenawee/Monroe	\$1,179,716	\$1,472,816	\$1,472,816
15. Thumb (Macomb/St. Clair Workforce Development Board)			
Residential Stability	\$194,007	\$276,000	\$276,000
Employment Readiness	\$67,526	\$77,000	\$77,000
Social Support	\$162,585	\$133,000	\$133,000
Health and Behavioral Health	\$133,708	\$156,000	\$156,000
Operations Support	\$137,400	\$137,400	\$137,400
	\$695,226	\$779,400	\$779,400
16. Wayne (United Way for Southeast Michigan)			
Residential Stability	\$1,666,629	\$2,982,918	\$2,982,918
Employment Readiness	\$2,983,749	\$2,124,415	\$2,124,415
Social Support	\$1,391,895	\$1,835,000	\$1,835,000
Health and Behavioral Health	\$242,383	\$708,000	\$708,000
Operations Support	\$488,370	\$826,400	\$826,400
Total Wayne	\$6,773,026	\$8,476,733	\$8,476,733
17. Kalamazoo/St. Joseph (W.E. Upjohn Institute)			
Residential Stability	\$164,809	\$451,970	\$451,970
Employment Readiness	\$371,387	\$367,138	\$367,138
Social Support	\$69,508	\$100,416	\$100,416
Health and Behavioral Health	\$111,308	\$130,195	\$130,195
Operations Support	\$181,807	\$180,100	\$180,100
Total Kalamazoo/St. Joseph	\$898,819	\$1,229,819	\$1,229,819
18. Central (West Central Michigan Employment and Training Consortium)			
Residential Stability	\$168,186	\$195,200	\$195,200
Employment Readiness	\$306,174	\$340,000	\$340,000
Social Support	\$145,771	\$171,000	\$171,000
Health and Behavioral Health	\$61,589	\$80,800	\$80,800
Operations Support	\$163,134	\$191,600	\$191,600
Total Central	\$844,854	\$978,600	\$978,600
TOTAL MPRI COMPREHENSIVE PLANS:	\$25,587,912	\$33,696,676	\$33,696,676

OTHER MPRI PROJECTS AND EXPENSES

Mental Health/Special Needs

Professional Consulting Services, Inc.	\$6,724,890	\$9,216,802	\$9,216,802
MDCH and MDOC	\$1,238,615	\$504,554	\$504,554
Bellamy Creek Learning Site	\$383,541	\$0	\$0
Currently-unallocated funding	\$0	\$1,951,100	\$1,951,100
Day reporting (New Creations Comm. Outreach)	\$155,123	\$0	\$0
Evaluations (MPHI, JFA Institute)	\$90,463	\$186,000	\$186,000
Information technology (DIT, MDOC)	\$752,192	\$1,247,168	\$1,247,168
In-reach	\$1,837,891	\$0	\$0
Miscellaneous re-entry services	\$188,751	\$290,000	\$290,000
Miscellaneous violence prevention programs	\$250,000	\$339,826	\$339,826
Residential services	\$3,498,931	\$0	\$0
Risk assessments (Northpointe Institute)	\$509,745	\$1,072,000	\$1,072,000
Sex offender polygraph testing	\$527,405	\$0	\$0
Sex offender programs	\$7,468,472	\$3,000,000	\$3,000,000
Substance abuse testing and treatment	\$1,091,791	\$1,300,000	\$1,300,000
Training and outreach	\$888,515	\$747,574	\$747,574
Various MPRI-related expenses	\$447,787	\$158,000	\$158,000
Total Other Projects	\$26,054,112	\$20,013,024	\$20,013,024
GF/GP Total	\$51,642,024	\$53,709,700	\$53,709,700
Federal Re-Entry Grants (all federal funds)			
DOJ PRI Genesee County	\$73,532	\$186,155	\$186,155
Genesee County Ofc. of Comm. Corrections			
DOJ PRI Oakland County	\$203,167	\$270,070	\$270,070
Oakland Livingston Human Service Agency			
DOJ PRI Wayne County	\$129,518	\$247,674	\$247,674
United Way for Southeastern Michigan			
DOL PRI Wayne County	\$58,798	\$0	\$0
United Way for Southeastern Michigan			
DOJ/BJA Wayne County CAGI	\$680,285	\$331,101	\$331,101
United Way for Southeastern Michigan			
Federal Total:	\$1,145,300	\$1,035,000	\$1,035,000
GRAND TOTAL	\$52,787,324	\$54,744,700	\$54,744,700

Notes:

1. Local comprehensive plans divide costs into the following categories:

- **Residential Stability**, which includes transitional housing and rental subsidies.
- **Employment Readiness**, which includes employment training, job placement, transitional employment/wage subsidies, GED and ABE programs, technical trades programs, school supplies and books, and limited costs of employment supports such as tools and licensure fees.
- **Social Support**, which addresses transportation needs (such as bus tokens), family support services, outreach, victim services, assistance with state identification and benefits processing, and support for law enforcement efforts such as community policing.
- **Health and Behavioral Health**, which includes substance abuse services, mental health services, medical care, domestic violence services, and cognitive behavioral programs.
- **Operations Support**, which funds the costs of the local MPRI community coordinator, as well as other local costs of administering the MPRI comprehensive plan.

The FY 2010-11 budget act poses new difficulties for implementation of local comprehensive reentry plans. These plans and budgets are developed annually by local MPRI administrative agencies and their coordinating committees to meet site-specific needs, and are submitted to MDOC for approval. Contracts with each administrative agency recognize the need for flexibility to accommodate changing or unanticipated needs by providing for funds to be shifted between categories. This regional, site-specific comprehensive plan framework was accommodated in prior budget years with a single line item that funded comprehensive plans and other MPRI-related projects. The Fiscal Year 2010-11 budget act, however, appropriates comprehensive plan funding through a separate line item for each service category, with each line item providing that service category's funding for the entire state. This structure hampers the ability of local agencies to shift funds where needed within their budgets.

2. In FY 2009-10, the service provider/administrative agency changed from Muskegon County Department of Employment and Training to Ottawa County Michigan Works.
3. In FY 2009-10, service provider/administrative agency changed from Saginaw Bay Michigan Works to Saginaw County Community Mental Health Authority.