

Michigan Department of Corrections

“Expecting Excellence Every Day”

PLANNING AND COMMUNITY DEVELOPMENT ADMINISTRATION

Office of Community Corrections

BIANNUAL REPORT

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PART 1

MEASURING THE IMPACT OF PUBLIC ACT 511

Introduction

Section 12 of Public Act 511 of 1988 (Community Corrections Act) requires the Office of Community Corrections to submit a biannual report detailing the effectiveness of the programs and plans funded under this Act, including an explanation of how the rate of commitment of prisoners to the state prison system has been affected.

Section 8.4 of Public Act 511 states that the purpose of the Act is “to encourage the participation in community corrections programs of offenders who would likely be sentenced to imprisonment in a state correctional facility or jail, would not increase the risk to public safety, have not demonstrated a pattern of violent behavior, and do not have a criminal record that indicates a pattern of violent offenses.”

The Department of Corrections Statistical Report reflects that the State’s prison commitment rate was 34.7% in 1989, decreased to 25% in the mid 1990’s and remained relatively stable through 2003.

During 2003, the Department placed a renewed emphasis on the use of community-based sanctions/services for straddle cell offenders, probation violators, and parole violators to control the State’s prison growth. The rate of prison dispositions has steadily declined from 21.8% in CY 2003 to 20.6% through FY 2005. In FY 2006 the rate climbed back to 21.7% as a result of some highly publicized crimes earlier in the year. The commitment rate declined to 19.9% through September 2008. Based on the CY 1989 prison disposition rate of 34.7%, if this rate was applied to the total felony dispositions (58,508 dispositions) through September 2008 the Department would have experienced nearly 8,675 additional prison dispositions – the cost to incarcerate these additional offenders would have been over \$260 million.

Community Corrections Advisory Boards (CCABs) are required to focus on prison dispositions for their county/counties in the annual comprehensive community corrections plan and application, establish goals and objectives relative to the commitment rates, and concentrate on reducing or maintaining low prison admissions for the priority target populations. The target groups include straddle cell offenders, probation violators, and parole violators. These target groups were selected due to their potential impact on decreasing the prison commitment rates. Straddle cell offenders can be sentenced to prison, jail, or probation, and the sentencing disposition may be influenced by the availability of sanctions and treatment programs in the community. Probation and parole violators account for approximately two-thirds of the prison intake, and the percentage has steadily increased from the mid 1990s thru 2002. Including these offenders in P.A. 511 programs offer community sanctions and treatment programs as alternatives to a prison or jail sentence. The number of probation violators sentenced to prison declined in 2004 and 2005 but began to increase in February 2006. In FY 2006, probation violators accounted for 16.7% (2,132) of the total prison dispositions and parole violators with a new sentence accounted for 16.1% (2,049) of the total prison dispositions. Offenders under the supervision (i.e. probation, parole or prison) of the Department of Corrections accounted for 48.8% (2,189) of the total (4,489) straddle cell prison dispositions. These numbers have remained relatively stable through FY 2008.

Analysis of the felony prison disposition data continues to support the selection of the priority target groups for community corrections programs. Research indicates that community sanctions and treatment programs provide alternatives to prison and jail sentences while increasing public safety by decreasing the recidivism rates.

P.A. 511 funded community corrections programs are not the sole influence on prison commitment rates. The rates may be affected by other programs funded by 15% monies from probation fees, substance abuse programs funded by the Michigan Department of Community Health and federal monies, local and state vocational programs funded by intermediate school districts or Michigan Works!, and other county-funded community corrections programs. Other factors that affect the prison commitment rates are the state and local economy, crime rates, and prosecutorial discretion.

Prison Population and Dispositions

Prison Population Projections

Section 401 of P.A. 245 of 2008 required the Department of Corrections to submit three and five year prison population projections to the Legislature by February 1, 2009. The document prepared by the MDOC Planning and Community Development Administration indicate that since 2006, prison population growth and reduction patterns have been characterized by a continuation and expansion of efforts to control population, offset by occasional high profile crimes that have caused abrupt increases in population, followed by return to stabilization and then resumption of downward trends. Executive policy and program improvements are responsible, for the most part, for the department's ability to control the prison population. For more details regarding the prison population projections, a copy of the report can be obtained from the Department's website under the publications and information section.

OMNI Statewide Disposition Data

Michigan Department of Corrections data collection and analysis functions have been largely migrated to a new, multi-faceted system called OMNI. The OMNI system provides the capability of analyzing data in a relatively short-time frame. The following narrative and associated tables contain information from some of the OMNI Statewide Disposition data for CY 2003 through CY 2007. (Note: Calendar Year data is used for 2003 because data is not available for the first quarter of the fiscal year). The OMNI extract data is based on the most serious offense for each sentencing date – no records are excluded.

The OMNI prison disposition data provides an overview of prison commitments, jail utilization, progress toward addressing State and local objectives, and factors which contribute to attainment of the objective. Some data sets reference Group 1 offenses (Homicide, Robbery, CSC, Assault, Other Sex Offenses, Assaultive Other, Burglary and Weapon Possession) and Group 2 offenses (Larceny, Fraud, Forgery/Embezzlement, Motor Vehicle, Malicious Destruction, Drugs, OUIL 3rd and Other Non-Assaultive). The Group 1 offense categories are more serious crimes whereas the Group 2 offenses are less assaultive and perceived as more appropriate to target for P.A. 511 programming.

OMNI Felony Dispositions – CY 2003 through FY 2008

Table Sets 1.1, 1.2, 1.3, 1.4, 1.5 and 1.6 examine the OMNI Statewide Disposition data, summarizing data by the most serious offense for each individual disposition. This provides "gross" dispositions which are useful in analyzing the decision points that drive disposition rates at the local level. The data includes overviews at the statewide level, with several progressively detailed summaries.

- The total number of dispositions statewide declined (2.8% - 1,668 dispositions) from 60,177 in CY 2007 to 58,509 in FY 2008.
- The total number of dispositions statewide increased (10.6% - 5,778 dispositions) from 54,399 in CY 2003 to 60,177 through CY 2007.
- The overall prison commitment rate for the State decreased from 21.8% (11,854 dispositions) in CY 2003 to 20.6% (11,557 dispositions) in FY 2005 and has slightly fluctuated during the past two years – the rate in FY 2008 is 19.9% (11,627 dispositions).
- In CY 2007, the data reflects prison dispositions significantly increased in all sentencing guideline categories except SGL N/A. This is primarily the result of technical probation violations being reflected in the original SGL category rather than SGL N/A.
- The following provides more detail regarding the total number of prison dispositions in FY 2008:
 - 7,001 (60.2%) of the dispositions were for Group 1 offenses and 4,626 (39.8%) of the dispositions were for Group 2 offenses.
 - The greatest decrease in prison dispositions were from the SGL N/A cells at 886.
- The statewide straddle cell prison commitment rate decreased from 37.4% (3,327 dispositions) in CY 2003 to 34.2% (3,397 dispositions) in FY 2005 then increased to 36.7% (3,935 dispositions) in FY 2006. The rate declined to 34.6% (4,324 dispositions) in FY 2008.
 - In FY 2008, offenders under the supervision (i.e., probation, parole and prison) of MDOC accounted for nearly 50.7% (2,193) of the total prison dispositions.
- Statewide jail only dispositions increased from 7,472 in CY 2003 to 10,706 in FY 2008.

OUIL 3rd OMNI Statewide Disposition Data – CY 2003 through FY 2008

Table 1.7 examines the CY 2003 through FY 2008 Statewide Dispositions for OUIL 3rd offenders.

A comparison of the data shows the following trends:

- The total number of OUIL 3rd dispositions decreased from 3,277 in CY 2003 to 2,726 in FY 2006 then significantly increased to 3,666 in FY 2008.
- This significant increase is attributed to the result of technical probation violations being reflected in the original SGL category rather than SGL N/A.
- Another factor that have likely impacted the number of OUIL 3rd dispositions is the Michigan State Police efforts to crack down on drunk drivers as part of a federal grant for additional enforcement in 44 counties.
- The prison commitment rate for OUIL 3rd offenders decreased from 22.6% in CY 2003 to 18.1% in FY 2008, and the actual number of prison dispositions decreased by 194.

Progress Toward Addressing Objectives and Priorities

In the past several years, the State has placed greater emphasis on the expansion of local sanctions in order to allow communities to determine appropriate punishment for low level offenders who would otherwise be sent to prison. The Department has partnered with local governments to revitalize and renew efforts to meet the goals of Public Act 511 to reduce admissions to prison of nonviolent offenders, especially probation violators, and improve the use of local jails. In previous years, the growth in prison intake has been driven by the increase of technical probation violators and offenders sentenced to prison for two years or less -- the exact target population for the Community Corrections Act and the priorities adopted by the State Board. The renewed emphasis placed on the use of community-based sanctions/services for these target populations has resulted in decreases in the overall prison commitment rates, prison commitments of straddle cell offenders and probation violators.

Local jurisdictions have continually reviewed sentence recommendations and updated probation violation response guides consistent with Department policies in order to achieve a reduction in prison intake, improve jail utilization, and maintain public safety. Further, local jurisdictions continue to update target populations, program eligibility criteria for community corrections programs, and the range of sentencing options for these population groups (i.e., straddle cell offenders with SGL prior record variables of 35 points or more, probation violators and offenders sentenced to prison for two years or less). These target populations were a primary focus during the review of local community corrections comprehensive plans and a key determinant for the recommendations of funding in the past two fiscal years. As part of the FY 2009 Comprehensive Community Corrections Plans review process, OCC has required local jurisdictions to further reduce their overall prison commitment rates by targeting offenders in the Group 2 offense categories (i.e. Larceny, Fraud, Forgery/Embezzle, Motor Vehicle, Malicious Destruction, Drugs, OUIL 3rd and Other Non-Assaultive).

Multiple changes have been and continue to be made among counties to improve capabilities to reduce or maintain prison commitments, increase emphases on utilizing jail beds for higher risk cases, and reduce recidivism. These changes include:

- Implementation of processes and instruments to quickly and more objectively identify low to high risk cases at the pretrial stage.
- Implementation of instruments and processes to objectively assess needs of the higher risk offenders.
- Utilization of the results of screening/assessments to assist in the selection of conditional release options for pretrial defendants and conditions of sentencing.
- The development and implementation of policies within local jurisdictions to emphasize proportionality in the use of sanctions/services, i.e., low levels of supervision and services for low risk offenders and utilizing more intensive programming for the higher risk offenders.
- Implementation and expansion of cognitive behavioral-based programming with eligibility criteria restricted to offenders that are at a higher risk of recidivism.
- Increased focus is being placed on continuity of treatment to ensure offenders are able to continue participation in education, substance abuse, or other programming as they move among supervision options such as jail, residential programs, etc.

The changes which are being made among the counties are consistent with the objectives and priorities adopted by the State Board. They are also in sync with research which has demonstrated that prison and jail commitment rates can be reduced and recidivism reduction can be achieved through effective case differentiation based on risk, matching sanctions/services by objective assessments, proportional allocation of supervision and treatment according to levels of risk/needs, and utilization of intensive (preferably cognitive behavioral-based) programming for offenders at higher risk of recidivism.

Priority Target Populations

The analysis of felony disposition data supports the selection of the priority target groups from the straddle cell offenders and probation violators. Even though intermediate sanction cell offenders are not a major target population for community corrections programs, sentencing policies and practices need to be examined in more detail in counties where higher percentages of intermediate sanction offenders are sentenced to prison. Although prison disposition rates on intermediate offenders are normally low on a percentage basis, a large number of cases mean that even a fractional improvement statewide can amount to a significant change in prison dispositions. Tables 1.1 and 1.5, show that the percentage of intermediate prison dispositions increased from 2.9% (766) in CY 2003 to 3.3% (1,142) in FY 2008 though this increase is primarily the result of technical probation violations being reflected in the original SGL category rather than SGL N/A. The counties with high prison commitment rates for straddle cell or intermediate sanction cell offenders are required to address these issues in their annual community corrections comprehensive plan and application for funding.

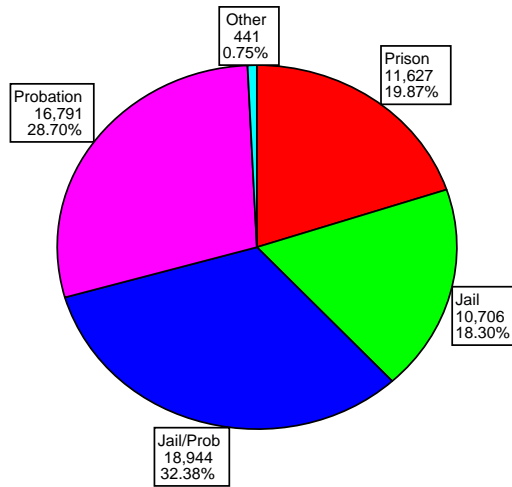
The incarceration of probation violators who do not comply with their conditions of probation has been one of the primary reasons for the increase in Michigan's prison population. Since 1999, probation violators have been one of the primary target populations for community corrections funded programs. In 2002, probation violators accounted for 38% of the total prison intake. As part of the Department's Plan to Control Prison Growth, the Department placed greater emphasis on this population and required the Office of Community Corrections to increase the use of Public Act 511 programs to offer community sanctions and treatment programs as an alternative to prison. In 2004, the number of probation violators sentenced to prison declined by 5.7%. In FY 2008 probation violations accounted for 18.5% (2,155) of the total prison dispositions. It is worthwhile to note that the number of prison dispositions for technical probation violators represents only 3.8% of the number (approx. 57,221) of probationers under the Department of Corrections supervision.

Table 1.1

**Michigan Department of Corrections
Office of Community Corrections
Statewide Dispositions - Fiscal Year 2008**
Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

Overall Dispositions - October 2007 thru September 2008

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	11627	19.9	19.9	19.9
	Jail	10706	18.3	18.3	38.2
	Jail/Prob	18944	32.4	32.4	70.5
	Probation	16791	28.7	28.7	99.2
	Other	441	.8	.8	100.0
	Total	58509	100.0	100.0	



Statewide Fiscal Year 2008 Disposition Rates by Quarter

Quarter		Count	DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
2007 4th Qtr	Count		2963	2713	4458	4177	92	14403
	% within Quarter		20.6%	18.8%	31.0%	29.0%	.6%	100.0%
2008 1st Qtr	Count		2895	2683	4808	4298	122	14806
	% within Quarter		19.6%	18.1%	32.5%	29.0%	.8%	100.0%
2008 2nd Qtr	Count		3019	2698	4906	4170	118	14911
	% within Quarter		20.2%	18.1%	32.9%	28.0%	.8%	100.0%
2008 3rd Qtr	Count		2750	2612	4772	4146	109	14389
	% within Quarter		19.1%	18.2%	33.2%	28.8%	.8%	100.0%
Total	Count		11627	10706	18944	16791	441	58509
	% within Quarter		19.9%	18.3%	32.4%	28.7%	.8%	100.0%

Statewide Fiscal Year 2008 Dispositions by Guideline Group

Guideline Group			DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
SGL NA	Count		1989	1826	917	1615	112	6459
	% within Group		30.8%	28.3%	14.2%	25.0%	1.7%	100.0%
Intermediate	Count		1142	6489	13478	13263	258	34630
	% within Group		3.3%	18.7%	38.9%	38.3%	.7%	100.0%
Straddle	Count		4324	2299	4131	1699	40	12493
	% within Group		34.6%	18.4%	33.1%	13.6%	.3%	100.0%
Presumptive	Count		4172	92	418	214	31	4927
	% within Group		84.7%	1.9%	8.5%	4.3%	.6%	100.0%
Total	Count		11627	10706	18944	16791	441	58509
	% within Group		19.9%	18.3%	32.4%	28.7%	.8%	100.0%

Statewide Fiscal Year 2008 Dispositions by Offense Group

Offense Group			DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
Offense Group1	Count		7001	3050	5763	4960	151	20925
	% within Group		33.5%	14.6%	27.5%	23.7%	.7%	100.0%
Offense Group2	Count		4626	7656	13181	11831	290	37584
	% within Group		12.3%	20.4%	35.1%	31.5%	.8%	100.0%
Total	Count		11627	10706	18944	16791	441	58509
	% within Group		19.9%	18.3%	32.4%	28.7%	.8%	100.0%

Statewide Fiscal Year 2008 Dispositions by Guideline and Offense Group

Guideline Group			DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
SGL NA	Offense Group1	Count	1524	539	296	590	27	2976
		% within Group	51.2%	18.1%	9.9%	19.8%	.9%	100.0%
	Offense Group2	Count	465	1287	621	1025	85	3483
		% within Group	13.4%	37.0%	17.8%	29.4%	2.4%	100.0%
	Total	Count	1989	1826	917	1615	112	6459
		% within Group	30.8%	28.3%	14.2%	25.0%	1.7%	100.0%
Intermediate	Offense Group1	Count	390	1666	3568	3541	74	9239
		% within Group	4.2%	18.0%	38.6%	38.3%	.8%	100.0%
	Offense Group2	Count	752	4823	9910	9722	184	25391
		% within Group	3.0%	19.0%	39.0%	38.3%	.7%	100.0%
	Total	Count	1142	6489	13478	13263	258	34630
		% within Group	3.3%	18.7%	38.9%	38.3%	.7%	100.0%
Straddle	Offense Group1	Count	1652	786	1583	661	19	4701
		% within Group	35.1%	16.7%	33.7%	14.1%	.4%	100.0%
	Offense Group2	Count	2672	1513	2548	1038	21	7792
		% within Group	34.3%	19.4%	32.7%	13.3%	.3%	100.0%
	Total	Count	4324	2299	4131	1699	40	12493
		% within Group	34.6%	18.4%	33.1%	13.6%	.3%	100.0%
Presumptive	Offense Group1	Count	3435	59	316	168	31	4009
		% within Group	85.7%	1.5%	7.9%	4.2%	.8%	100.0%
	Offense Group2	Count	737	33	102	46	0	918
		% within Group	80.3%	3.6%	11.1%	5.0%	.0%	100.0%
	Total	Count	4172	92	418	214	31	4927
		% within Group	84.7%	1.9%	8.5%	4.3%	.6%	100.0%

Group 1 offenses: Homicide, Robbery, CSC, Assault, Other Sex Offenses, Assaultive Other, Burglary and Weapon Possession.
 Group 2 offenses: Larceny, Fraud, Forgery/Embezzle, Motor Vehicle, Mal. Destruction, Drugs, OUIL 3rd and Other Non-Asslt.

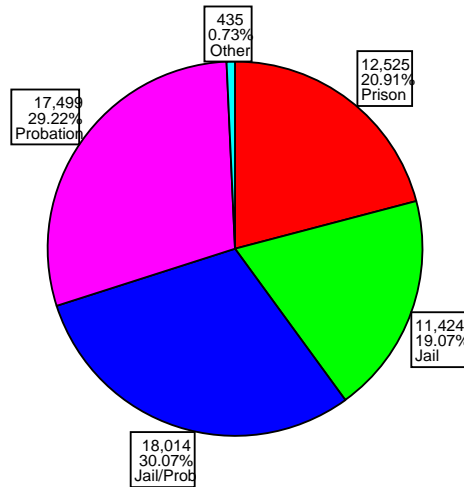
Table 1.2

**Michigan Department of Corrections
Office of Community Corrections
Statewide Dispositions - Fiscal Year 2007**

Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

Overall Dispositions - October 2006 thru September 2007

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	12525	20.9	20.9	20.9
	Jail	11424	19.1	19.1	40.0
	Jail/Prob	18014	30.1	30.1	70.1
	Probation	17499	29.2	29.2	99.3
	Other	435	.7	.7	100.0
	Total	59897	100.0	100.0	



Statewide Fiscal Year 2007 Disposition Rates by Quarter

Quarter		DISPOSITION					Total
		Prison	Jail	Jail/Prob	Probation	Other	
2006 4th Qtr	Count	3008	2650	4267	4089	109	14123
	% within Quarter	21.3%	18.8%	30.2%	29.0%	.8%	100.0%
2007 1st Qtr	Count	3236	2998	4488	4474	121	15317
	% within Quarter	21.1%	19.6%	29.3%	29.2%	.8%	100.0%
2007 2nd Qtr	Count	3158	2890	4590	4506	115	15259
	% within Quarter	20.7%	18.9%	30.1%	29.5%	.8%	100.0%
2007 3rd Qtr	Count	3123	2886	4669	4430	90	15198
	% within Quarter	20.5%	19.0%	30.7%	29.1%	.6%	100.0%
Total	Count	12525	11424	18014	17499	435	59897
	% within Quarter	20.9%	19.1%	30.1%	29.2%	.7%	100.0%

Statewide Fiscal Year 2007 Dispositions by Guideline Group

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	2875	3897	999	1785	124	9680
		% within Group	29.7%	40.3%	10.3%	18.4%	1.3%	100.0%
	Intermediate	Count	1041	5450	12673	13675	249	33088
		% within Group	3.1%	16.5%	38.3%	41.3%	.8%	100.0%
	Straddle	Count	4277	2000	3952	1777	35	12041
		% within Group	35.5%	16.6%	32.8%	14.8%	.3%	100.0%
	Presumptive	Count	4332	77	390	262	27	5088
		% within Group	85.1%	1.5%	7.7%	5.1%	.5%	100.0%
Total	Count	12525	11424	18014	17499	435	59897	
	% within Group	20.9%	19.1%	30.1%	29.2%	.7%	100.0%	

Statewide: Fiscal Year 2007 Dispositions by Offense Group

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Offense Group	Offense Group1	Count	7510	3163	5708	5088	132	21601
		% within Group	34.8%	14.6%	26.4%	23.6%	.6%	100.0%
	Offense Group2	Count	5015	8261	12306	12411	303	38296
		% within Group	13.1%	21.6%	32.1%	32.4%	.8%	100.0%
Total	Count	12525	11424	18014	17499	435	59897	
	% within Group	20.9%	19.1%	30.1%	29.2%	.7%	100.0%	

Statewide: Fiscal Year 2007 Dispositions by Guideline and Offense Group

			DISPOSITION						
			Prison	Jail	Jail/Prob	Probation	Other	Total	
Guideline Group	SGL NA	Offense Group1	Count	1946	1035	280	673	31	3965
			% within Group	49.1%	26.1%	7.1%	17.0%	.8%	100.0%
		Offense Group2	Count	929	2862	719	1112	93	5715
			% within Group	16.3%	50.1%	12.6%	19.5%	1.6%	100.0%
	Total	Count	2875	3897	999	1785	124	9680	
		% within Group	29.7%	40.3%	10.3%	18.4%	1.3%	100.0%	
	Intermediate	Offense Group1	Count	361	1383	3550	3539	62	8895
			% within Group	4.1%	15.5%	39.9%	39.8%	.7%	100.0%
Offense Group2		Count	680	4067	9123	10136	187	24193	
		% within Group	2.8%	16.8%	37.7%	41.9%	.8%	100.0%	
Total	Count	1041	5450	12673	13675	249	33088		
	% within Group	3.1%	16.5%	38.3%	41.3%	.8%	100.0%		
Straddle	Offense Group1	Count	1639	694	1576	681	13	4603	
		% within Group	35.6%	15.1%	34.2%	14.8%	.3%	100.0%	
	Offense Group2	Count	2638	1306	2376	1096	22	7438	
		% within Group	35.5%	17.6%	31.9%	14.7%	.3%	100.0%	
Total	Count	4277	2000	3952	1777	35	12041		
	% within Group	35.5%	16.6%	32.8%	14.8%	.3%	100.0%		
Presumptive	Offense Group1	Count	3564	51	302	195	26	4138	
		% within Group	86.1%	1.2%	7.3%	4.7%	.6%	100.0%	
	Offense Group2	Count	768	26	88	67	1	950	
		% within Group	80.8%	2.7%	9.3%	7.1%	.1%	100.0%	
Total	Count	4332	77	390	262	27	5088		
	% within Group	85.1%	1.5%	7.7%	5.1%	.5%	100.0%		

Table 1.3

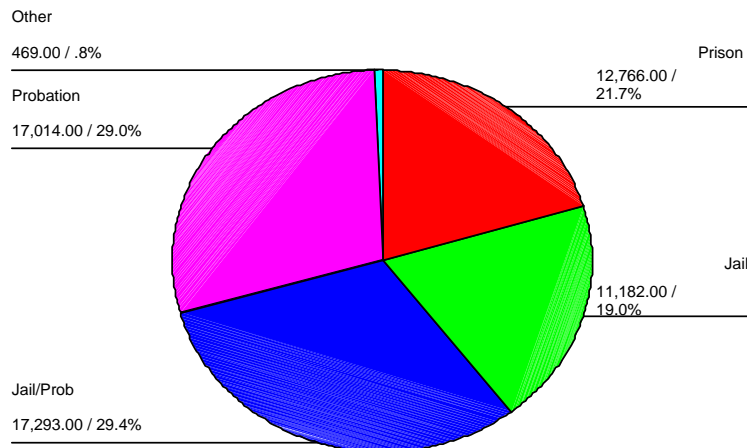
**Michigan Department of Corrections
Office of Community Corrections
Statewide Dispositions - Fiscal Year 2006**

Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

Overall Dispositions - October 2005 thru September 2006

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	12766	21.7	21.7	21.7
	Jail	11182	19.0	19.0	40.8
	Jail/Prob	17293	29.4	29.4	70.2
	Probation	17014	29.0	29.0	99.2
	Other	469	.8	.8	100.0
	Total	58724	100.0	100.0	

DISPOSITION



Statewide Disposition Rates by Quarter

Quarter		DISPOSITION					Total
		Prison	Jail	Jail/Prob	Probation	Other	
2005 4th Qtr	Count	2915	2511	4046	3912	107	13491
	% within Quarter	21.6%	18.6%	30.0%	29.0%	.8%	100.0%
2006 1st Qtr	Count	3327	2875	4381	4378	114	15075
	% within Quarter	22.1%	19.1%	29.1%	29.0%	.8%	100.0%
2006 2nd Qtr	Count	3415	2869	4542	4374	111	15311
	% within Quarter	22.3%	18.7%	29.7%	28.6%	.7%	100.0%
2006 3rd Qtr	Count	3109	2927	4324	4350	137	14847
	% within Quarter	20.9%	19.7%	29.1%	29.3%	.9%	100.0%
Total	Count	12766	11182	17293	17014	469	58724
	% within Quarter	21.7%	19.0%	29.4%	29.0%	.8%	100.0%

Statewide Dispositions Within Guideline Group

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	3831	6800	1291	1853	147	13922
		% within Guideline	27.5%	48.8%	9.3%	13.3%	1.1%	100.0%
	Intermediate	Count	721	2911	11831	13331	255	29049
		% within Guideline	2.5%	10.0%	40.7%	45.9%	.9%	100.0%
	Straddle	Count	3935	1404	3733	1609	43	10724
		% within Guideline	36.7%	13.1%	34.8%	15.0%	.4%	100.0%
	Presumptive	Count	4279	67	438	221	24	5029
		% within Guideline	85.1%	1.3%	8.7%	4.4%	.5%	100.0%
Total	Count		12766	11182	17293	17014	469	58724
	% within Guideline		21.7%	19.0%	29.4%	29.0%	.8%	100.0%

Statewide - Fiscal Year 2006 Dispositions by Guideline and Offense Group

			DISPOSITION						
			Prison	Jail	Jail/Prob	Probation	Other	Total	
Guideline Group	SGL NA	Offense Group1	Count	2188	1844	392	653	32	5109
			% within Group	42.8%	36.1%	7.7%	12.8%	.6%	100.0%
		Offense Group2	Count	1643	4956	899	1200	115	8813
			% within Group	18.6%	56.2%	10.2%	13.6%	1.3%	100.0%
		Total	Count	3831	6800	1291	1853	147	13922
			% within Group	27.5%	48.8%	9.3%	13.3%	1.1%	100.0%
Intermediate	Offense Group1	Count	209	778	3436	3515	83	8021	
		% within Group	2.6%	9.7%	42.8%	43.8%	1.0%	100.0%	
	Offense Group2	Count	512	2133	8395	9816	172	21028	
		% within Group	2.4%	10.1%	39.9%	46.7%	.8%	100.0%	
	Total	Count	721	2911	11831	13331	255	29049	
		% within Group	2.5%	10.0%	40.7%	45.9%	.9%	100.0%	
Straddle	Offense Group1	Count	1434	494	1534	602	13	4077	
		% within Group	35.2%	12.1%	37.6%	14.8%	.3%	100.0%	
	Offense Group2	Count	2501	910	2199	1007	30	6647	
		% within Group	37.6%	13.7%	33.1%	15.1%	.5%	100.0%	
	Total	Count	3935	1404	3733	1609	43	10724	
		% within Group	36.7%	13.1%	34.8%	15.0%	.4%	100.0%	
Presumptive	Offense Group1	Count	3552	41	335	151	22	4101	
		% within Group	86.6%	1.0%	8.2%	3.7%	.5%	100.0%	
	Offense Group2	Count	727	26	103	70	2	928	
		% within Group	78.3%	2.8%	11.1%	7.5%	.2%	100.0%	
	Total	Count	4279	67	438	221	24	5029	
		% within Group	85.1%	1.3%	8.7%	4.4%	.5%	100.0%	

Group 1 offenses: Homicide, Robbery, CSC, Assault, Other Sex Offenses, Assaultive Other, Burglary and Weapon Possession.
 Group 2 offenses: Larceny, Fraud, Forgery/Embezzle, Motor Vehicle, Mal. Destruction, Drugs, OUIL 3rd and Other Non-Asslt.

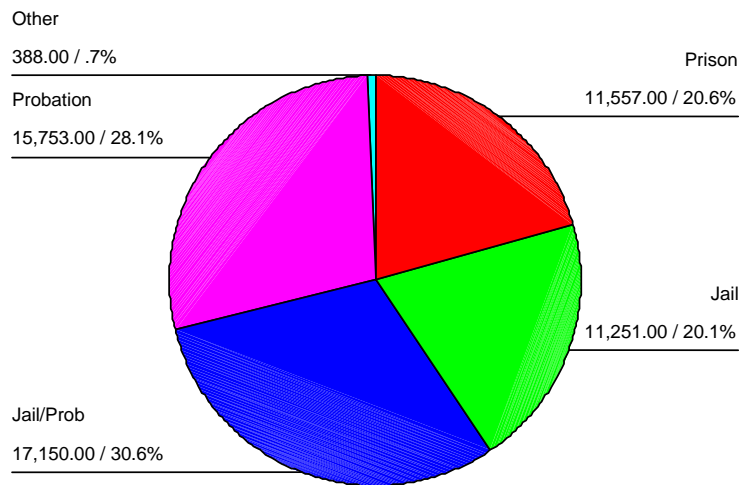
Table 1.4

**Michigan Department of Corrections
Office of Community Corrections
Statewide Dispositions – Fiscal Year 2005
Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions**

Overall Dispositions - October 2004 thru September 2005

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	11557	20.6	20.6	20.6
	Jail	11251	20.1	20.1	40.7
	Jail/Prob	17150	30.6	30.6	71.2
	Probation	15753	28.1	28.1	99.3
	Other	388	.7	.7	100.0
	Total	56099	100.0	100.0	

DISPOSITION



STATEWIDE DISPOSITION RATES BY QUARTER

Quarter		DISPOSITION					Total
		Prison	Jail	Jail/Prob	Probation	Other	
2004 4th Qtr	Count	2711	2594	4266	3782	84	13437
	% within Quarter	20.2%	19.3%	31.7%	28.1%	.6%	100.0%
2005 1st Qtr	Count	2869	2797	4286	3920	101	13973
	% within Quarter	20.5%	20.0%	30.7%	28.1%	.7%	100.0%
2005 2nd Qtr	Count	2976	2993	4377	4012	112	14470
	% within Quarter	20.6%	20.7%	30.2%	27.7%	.8%	100.0%
2005 3rd Qtr	Count	3001	2867	4221	4039	91	14219
	% within Quarter	21.1%	20.2%	29.7%	28.4%	.6%	100.0%
Total	Count	11557	11251	17150	15753	388	56099
	% within Quarter	20.6%	20.1%	30.6%	28.1%	.7%	100.0%

FY 2005 STATEWIDE DISPOSITIONS WITHIN GUIDELINE GROUP

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	3580	6871	1367	1834	138	13790
		% within Guideline	26.0%	49.8%	9.9%	13.3%	1.0%	100.0%
	Intermediate	Count	631	2824	11687	12416	207	27765
		% within Guideline	2.3%	10.2%	42.1%	44.7%	.7%	100.0%
	Straddle	Count	3397	1488	3658	1352	29	9924
		% within Guideline	34.2%	15.0%	36.9%	13.6%	.3%	100.0%
	Prison	Count	3949	68	438	151	14	4620
		% within Guideline	85.5%	1.5%	9.5%	3.3%	.3%	100.0%
	Total	Count	11557	11251	17150	15753	388	56099
		% within Guideline	20.6%	20.1%	30.6%	28.1%	.7%	100.0%

Table 1.5

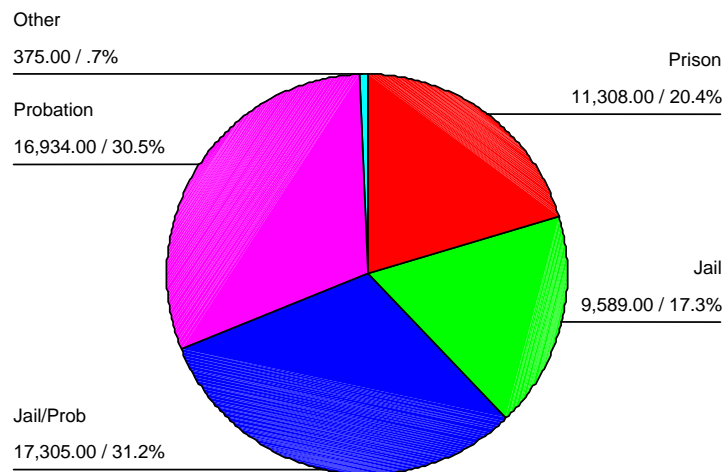
**Michigan Department of Corrections
Office of Community Corrections
Statewide Dispositions – Fiscal Year 2004**

Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

Overall Dispositions October 2003 thru September 2004

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	11308	20.4	20.4	20.4
	Jail	9589	17.3	17.3	37.6
	Jail/Prob	17305	31.2	31.2	68.8
	Probation	16934	30.5	30.5	99.3
	Other	375	.7	.7	100.0
	Total	55511	100.0	100.0	

DISPOSITION



FY 2004 STATEWIDE DISPOSITIONS WITHIN GUIDELINE GROUP

Guideline Groups	SGL NA		DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
Intermediate	SGL NA	Count	3405	5617	1648	2670	156	13496
		% within Guideline Groups	25.2%	41.6%	12.2%	19.8%	1.2%	100.0%
Straddle	SGL NA	Count	709	2596	11715	12693	136	27849
		% within Guideline Groups	2.5%	9.3%	42.1%	45.6%	.5%	100.0%
Prison	SGL NA	Count	3449	1304	3574	1389	42	9758
		% within Guideline Groups	35.3%	13.4%	36.6%	14.2%	.4%	100.0%
Total	SGL NA	Count	3745	72	368	182	41	4408
		% within Guideline Groups	85.0%	1.6%	8.3%	4.1%	.9%	100.0%
Total	SGL NA	Count	11308	9589	17305	16934	375	55511
		% within Guideline Groups	20.4%	17.3%	31.2%	30.5%	.7%	100.0%

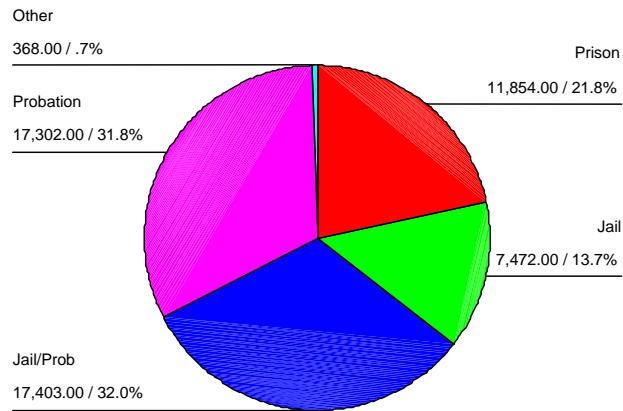
Table 1.6

**Michigan Department of Corrections
Office of Community Corrections
Statewide Dispositions - Calendar Year 2003**
Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

Overall Dispositions for Calendar Year 2003

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	11854	21.8	21.8	21.8
	Jail	7472	13.7	13.7	35.5
	Jail/Prob	17403	32.0	32.0	67.5
	Probation	17302	31.8	31.8	99.3
	Other	368	.7	.7	100.0
	Total	54399	100.0	100.0	

DISPOSITION



STATEWIDE DISPOSITIONS WITHIN GUIDELINE GROUP

		DISPOSITION						
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Groups	SGL NA	Count	4240	4318	2290	3596	149	14593
		% within Guideline Groups	29.1%	29.6%	15.7%	24.6%	1.0%	100.0%
Intermediate		Count	766	2024	11635	12230	153	26808
		% within Guideline Groups	2.9%	7.5%	43.4%	45.6%	.6%	100.0%
Straddle		Count	3327	1066	3158	1307	38	8896
		% within Guideline Groups	37.4%	12.0%	35.5%	14.7%	.4%	100.0%
Prison		Count	3521	64	320	169	28	4102
		% within Guideline Groups	85.8%	1.6%	7.8%	4.1%	.7%	100.0%
Total		Count	11854	7472	17403	17302	368	54399
		% within Guideline Groups	21.8%	13.7%	32.0%	31.8%	.7%	100.0%

Table 1.7

**Michigan Department of Corrections
Office of Community Corrections
Statewide OUIL 3rd Dispositions**

Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

Statewide Fiscal Year 2008 OUIL3rd Dispositions by Guideline Group

Guideline Group	SGL NA		DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
		Count	38	25	10	6	1	80
		% within Group	47.5%	31.3%	12.5%	7.5%	1.3%	100.0%
Intermediate		Count	84	175	1856	183	1	2299
		% within Group	3.7%	7.6%	80.7%	8.0%	.0%	100.0%
Straddle		Count	486	98	586	55	0	1225
		% within Group	39.7%	8.0%	47.8%	4.5%	.0%	100.0%
Presumptive		Count	57	3	2	0	0	62
		% within Group	91.9%	4.8%	3.2%	.0%	.0%	100.0%
Total		Count	665	301	2454	244	2	3666
		% within Group	18.1%	8.2%	66.9%	6.7%	.1%	100.0%

Statewide FY 2007 OUIL3rd Dispositions by Guideline Group

Guideline Group	SGL NA		DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
		Count	110	84	24	5	2	225
		% within Group	48.9%	37.3%	10.7%	2.2%	.9%	100.0%
Intermediate		Count	79	133	1416	163	1	1792
		% within Group	4.4%	7.4%	79.0%	9.1%	.1%	100.0%
Straddle		Count	412	70	436	57	0	975
		% within Group	42.3%	7.2%	44.7%	5.8%	.0%	100.0%
Presumptive		Count	38	1	7	0	0	46
		% within Group	82.6%	2.2%	15.2%	.0%	.0%	100.0%
Total		Count	639	288	1883	225	3	3038
		% within Group	21.0%	9.5%	62.0%	7.4%	.1%	100.0%

Statewide FY 2006 OUIL3rd Dispositions by Guideline Group

	SGL NA		DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
		Count	241	213	38	5	1	498
		% in Guideline Group	48.4%	42.8%	7.6%	1.0%	.2%	100.0%
Intermediate		Count	39	45	1137	123	0	1344
		% in Guideline Group	2.9%	3.3%	84.6%	9.2%	.0%	100.0%
Straddle		Count	354	40	387	55	0	836
		% in Guideline Group	42.3%	4.8%	46.3%	6.6%	.0%	100.0%
Presumptive		Count	43	0	3	2	0	48
		% in Guideline Group	89.6%	.0%	6.3%	4.2%	.0%	100.0%
Total		Count	677	298	1565	185	1	2726
		% in Guideline Group	24.8%	10.9%	57.4%	6.8%	.0%	100.0%

Statewide FY 2005 OUIL3rd Dispositions by Guideline Group

		DISPOSITION					Total
		Prison	Jail	Jail/Prob	Probation	Other	
SGL NA	Count	273	218	51	10	2	554
	% in Guideline Grp	49.3%	39.4%	9.2%	1.8%	.4%	100.0%
Intermediate	Count	34	45	1243	95	0	1417
	% in Guideline Grp	2.4%	3.2%	87.7%	6.7%	.0%	100.0%
Straddle	Count	379	41	421	43	0	884
	% in Guideline Grp	42.9%	4.6%	47.6%	4.9%	.0%	100.0%
Presumptive	Count	33	0	5	0	0	38
	% in Guideline Grp	86.8%	.0%	13.2%	.0%	.0%	100.0%
Total	Count	719	304	1720	148	2	2893
	% in Guideline Grp	24.9%	10.5%	59.5%	5.1%	.1%	100.0%

Statewide FY 2004 OUIL3rd Dispositions by Guideline Group

		DISPOSITION					Total
		Prison	Jail	Jail/Prob	Probation		
SGL NA	Count	259	181	78	10		528
	% in Guideline Grp	49.1%	34.3%	14.8%	1.9%		100.0%
Intermediate	Count	28	40	1444	92		1604
	% in Guideline Grp	1.7%	2.5%	90.0%	5.7%		100.0%
Straddle	Count	367	38	469	47		921
	% in Guideline Grp	39.8%	4.1%	50.9%	5.1%		100.0%
Presumptive	Count	45	0	4	1		50
	% in Guideline Grp	90.0%	.0%	8.0%	2.0%		100.0%
Total	Count	699	259	1995	150		3103
	% in Guideline Grp	22.5%	8.3%	64.3%	4.8%		100.0%

**Calendar Year 2003 OUIL3rd Dispositions by Guideline Group
(Calendar year used because OMNI extract data not available prior to 1/1/2003)**

		DISPOSITION					Total
		Prison	Jail	Jail/Prob	Probation	Other	
SGL NA	Count	346	151	124	22	0	643
	% in Guideline Grp	53.8%	23.5%	19.3%	3.4%	.0%	100.0%
Intermediate	Count	36	24	1502	153	2	1717
	% in Guideline Grp	2.1%	1.4%	87.5%	8.9%	.1%	100.0%
Straddle	Count	321	32	462	60	1	876
	% in Guideline Grp	36.6%	3.7%	52.7%	6.8%	.1%	100.0%
Presumptive	Count	38	1	2	0	0	41
	% in Guideline Grp	92.7%	2.4%	4.9%	.0%	.0%	100.0%
Total	Count	741	208	2090	235	3	3277
	% in Guideline Grp	22.6%	6.3%	63.8%	7.2%	.1%	100.0%

PART 2

JAIL UTILIZATION

Section 8.4 of P.A. 511 explains that the purpose of the Act includes the participation of offenders who would likely be sentenced to imprisonment in a state correctional facility or jail. Section 2 (c) defines “community corrections program” as a program that is an alternative to incarceration in a state correctional facility or jail. Through the years, as prison commitment rates decreased, and as a result of legislative changes, the role of jails in the community corrections system has changed. This section examines the use of jails in Michigan as part of the continuum of sanctions available in sentencing decisions.

The State Community Corrections Board has adopted priorities for jail use for community corrections. Each CCAB is required to examine the jail management practices and policies as part of the annual community corrections comprehensive plan and application for funds. Local policies/practices directly affect the availability of jail beds which can be utilized for sentenced felons. Local jurisdictions have implemented a wide range of policies/practices to influence the number and length of stay of different offender populations. The local policies/practices include conditional release options for pretrial detainees, restrictions on population groups which can be housed in the jail in order to reserve jail beds for offenders who are a higher risk to public safety, earned release credits (i.e., reduction in jail time for participation in in-jail programming), and structured sentencing.

Due to the high number of straddle cell offenders sentenced to prison, the State Community Corrections Board has targeted this population as a priority population for community corrections. During CY 2003, 47.5% (4,224) of the straddle cell dispositions included a jail term, whereas in FY 2005 51.9% (5,146) of the dispositions included a jail term. However, data for CY 2007 shows the number of straddle cell dispositions with a jail term increased to 6,203 (49.6%) – this increase is likely attributed to the result of technical probation violations being reflected in the original SGL category rather than SGL N/A.

A jail sentence is also a key sanction used for probation violators. Local probation response guides often include jail time along with additional local sanctions imposed, including programs funded by community corrections. Jail crowding issues can impact the use of jails and availability of beds for alternative sanctions for different felony offender target groups, such as straddle cell offenders, probation violators, and even intermediate sanction offenders. The use of jail beds for serious felony offenders is an issue when jail crowding occurs.

Community corrections programs have been established to impact the amount of jail time that offenders serve. Program policies have been established so that program participation and successful completion of programs lead to decreased lengths of stay in jail.

Jail Statistics Overview

Michigan has jails in 81 of its 83 counties. County jail capacity was 15,826 beds in 1998 and the current capacity is 19,392. The capacity is expected to approach 19,550 by the end of 2008 – Eaton County (158 beds) and Oakland County (52 beds) facilities are under construction. The majority of these jails have been electronically submitting jail utilization and inmate profile data to the State since 1998. Collectively, these county data inputs comprise the Jail Population Information System (JPIS). Jail reporting from year to year has been less than uniform in jail representation due to issues such as jails changing jail management systems, but data since 1998 indicates the percent of total capacity reported has been on the increase. In 2005, over 92% of statewide county jail capacity was reported by 73 of the 81 jails; however, for CY 2007 the percentage of jail beds reported decreased to 84.2% primarily due to local data vendor problems in Kalamazoo (327 beds), Kent (1,480 beds) and Muskegon (370 beds) Counties.

Jails play a vital role in the sanctioning process, and one of the stated purposes of JPIS is to provide information to support coherent policy making. Using JPIS data, the State and CCABs can track jail utilization, study utilization trends, examine characteristics of offenders being sent to jail, and evaluate specific factors affecting jail utilization. Such analysis can lead to potential alternatives to incarceration and result in formulation of other objectives to improve utilization (i.e., reduce jail crowding, change offender population profiles, reduce the average length of stay). Further, the data can be used to monitor the utilization of the jails before and after various policies, practices, procedures or programming are implemented.

Recognizing that all counties are not represented in data submissions and periodically some counties' data may not be up-to-date, statewide summary reports do not completely represent State figures or State totals; however, input from rural, urban, and metropolitan counties is included and such reports should present a reasonable and useful representation.

Tables 2.1, 2.2, 2.3 2.4 and 2.5, present statewide summary reports compiled from JPIS data for CY 2003 through CY 2007. The reports categorize the offenders housed in jails by their crime class and legal status (i.e., felons/misdemeanants and sentenced/unsentenced) and indicate the number of offenders housed, average daily populations, average lengths of stay, and the number of releases upon which lengths of stay are based.

The first section of the reports focuses on felons and misdemeanants that originated in the reporting counties, the part of the jail population comprised of offenders boarded in (for the State, Federal government, other counties, tribal or other jurisdictions) and "other" offenders (those held on writs, etc.). The following sections focus on target populations, offender distribution by objective classification and a listing of the overall top ten offense categories for the State – based on the percentage of jail capacity utilized.

In the statewide reports, both the sections on top ten offenses and targeted populations indicate that arrests for alcohol related offenses and felony probation violators used significant percentages of the jails capacity. The data reflects that in the past two years the percentage of jail capacity used for these populations has declined which indicates that community corrections programs targeted toward these populations have improved jail utilization.

The statewide reports also reflect an increased use of jail beds for parole violators within the DOC category which is consistent with the Department's initiative to contract locally for jail space in lieu of returning these offenders to prison.

CY 2003, CY 2004, CY 2005, CY 2006 and CY 2007 JPIS Data

Tables 2.1, 2.2, 2.3, 2.4 and 2.5 present statewide Jail Population Information System (JPIS) data for CY 2003 through June 2007. JPIS submission cessation during introduction of new jail management systems can cause variations in reporting figures.

JPIS data shows the following trends in jail capacity utilization statewide by specific populations:

	<u>CY 2003</u>	<u>CY 2004</u>	<u>CY 2005</u>	<u>CY 2006</u>	<u>CY2007</u>
- Felons unsentenced during their time in jail:	24.2%	23.6%	22.0%	22.4%	23.2%
- Felons sentenced prior to admission:	12.7%	11.4%	10.9%	11.6%	10.5%
- Felons sentenced after admission:	19.3%	18.5%	18.0%	18.1%	17.9%
- Misdemeanants unsentenced during their time in jail:	10.9%	10.5%	10.9%	11.4%	11.0%
- Misdemeanants sentenced prior to admission:	10.2%	9.8%	10.0%	10.5%	9.9%
- Misdemeanants sentenced after admission:	9.8%	10.2%	11.3%	11.5%	11.6%
- Felons with arrests related to alcohol:	3.3%	2.6%	2.1%	1.9%	2.1%
- Parole Violators:	1.6%	1.8%	2.1%	3.0%	3.9%
- Felony Circuit Probation Violators:	5.6%	6.8%	6.6%	6.0%	6.3%

JPIS data shows the following trends statewide for number of offenders incarcerated in jails by specific groups:

	<u>CY 2003</u>	<u>CY 2004</u>	<u>CY 2005</u>	<u>CY 2006</u>	<u>CY 2007</u>
- Felons with arrests related to alcohol:	4,120	3,406	3,182	2,867	3,527
- Parole Violators:	3,142	4,376	5,100	6,170	7,727
- Felony Circuit Probation Violators:	8,794	12,249	11,774	10,065	10,643

**StateWide
2003**

StateWide's Latest Submission: 04/26/2005

Jan thru Dec

Months of Data: 12

Housed	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders	
		ADP	ADP %Of Housed	ADP%Of Housed + Bd Out	ADP %Of Reporting Jails	Releases	AvLOS Only Presentenced	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentenced	AvLOS Part Sentenced	Releases Overall	AvLOS Overall
* In StateWide Totals, Boarded Out Offenders Are Already Counted as Boarded In From Other Counties *														
Regular Inmates														
Unsented Felons	72,841	4,033.9	25.3%		24.2%	67,387	20.3					67,387	20.3	
Unsented Misdemeanants	141,850	1,817.8	11.4%		10.9%	139,682	4.6					139,682	4.6	
Sented Felon {prior to admission}	15,800	2,115.6	13.3%		12.7%			13,800	55.6			13,800	55.6	
Sented Felon {after admission}	14,475	3,219.6	20.2%		19.3%					12,620	47.5	51.9	12,620	99.4
Sented Misd {prior to admission}	37,746	1,703.9	10.7%		10.2%			36,291	16.6			36,291	16.6	
Sented Misd {after admission}	16,920	1,631.0	10.2%		9.8%					15,861	13.9	25.1	15,861	39.0
Boarded In														0.0
DOC	3,017	125.9	0.8%		0.8%	2,564	14.2	221	18.1	88	43.1	42.4	2,873	16.7
Federal	4,327	428.8	2.7%		2.6%	3,833	38.1	48	47.6	44	94.9	22.5	3,925	39.1
Other Counties	7,457	465.3	2.9%		2.8%	2,115	10.3	4,838	29.4	73	23.9	38.5	7,026	24.0
Other	12,248	393.1	2.5%		2.4%	10,567	8.8	713	27.2	632	20.0	27.0	11,912	11.9
Total Housed	326,681	15,934.9	100.0%		95.4%	226,148	10.2	55,911	2.6	29,318	28.7	36.8	311,377	18.5
Jail Capacity		16,696.7												
			Targeted Jails' Capacity	%of Targeted's Capacity	ADP %of Reporting Jails									
Target Populations **														
Felony Alcohol Related Arrests	4,120	542.6	16,592.4	3.3%	3.2%	1,922	16.6	1,124	81.2	609	58.5	74.3	3,655	55.8
Parole Violators	3,142	197.5	12,596.9	1.6%	1.2%	2,165	43.5	732	41.7	61	43.5	40.8	2,958	23.7
Felony Circuit Court Probation Violators	8,794	777.4	13,788.6	5.6%	4.7%	4,224	15.9	1,737	36.3	2,038	15.9	50.0	7,999	34.4

** ADP %of Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max =1)	Unk	1	2	3	4	5	6	7	8
Housed Non-Boarders Per Level	4.7%	6.0%	12.7%	9.1%	7.3%	13.0%	3.6%	2.7%	0.0%

Top Ten Offense Categories by Percentage of Jail Capacity Utilized

Rank	ADP %Of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOS Overall
1	5.2%	Various	M	Alcohol Related Arrests	39,566	38,858	8.0
2	4.7%	Various	F	Probation Violators	8,794	7,999	34.4
3	3.2%	Various	F	Alcohol Related Arrests	4,120	3,655	55.8
4	2.8%	Various		Offenders from Other Counties	7,457	7,026	24.0
5	2.6%	Various		Federal Offenders	4,327	3,925	39.1
6	2.0%	Various	M	Probation Violators	5,718	5,460	21.9
7	1.5%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	3,308	3,058	30.6
8	1.4%	P750.812	M	DOMESTIC VIOLENCE	8,812	8,591	10.0
9	1.2%	U5015	M	FAILURE TO APPEAR	11,248	11,050	6.7
10	1.2%	P333.74012A4	F	CONT. SUB-DELIVER/MFG LESS THAN 50 GR	2,440	2,226	32.3

*** Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MICR Arrest Code

State Wide Jail Capacities****

Reporting Jails	All Jails	Percent Reported
16,696.7	18,034.4	92.6%

State Wide Jails Reporting (Two Counties w/o Jails)

Counties Reporting	Counties with Jails	Percent Reporting
71	81	87.7%

**** Fractional jail capacities due to mid-year jail construction.

Table 2.1

**StateWide
2004**

StateWide's Latest Submission: 09/16/2005

Jan thru Dec

Months of Data: 12

Housed	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders	
		ADP	ADP %Of Housed	ADP%Of Housed + Bd Out	ADP %Of Reporting Jails	Releases	AvLOS Only Presentenced	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentenced	AvLOS Part Sentenced	Releases Overall	AvLOS Overall
Regular Inmates				* In StateWide Totals, Boarded Out Offenders Are Already Counted as Boarded In From "Other Counties"										
Unsented Felons	71,676	4,012.8	25.2%		23.6%	66,756	20.5						66,756	20.5
Unsented Misdemeanants	134,642	1,787.2	11.2%		10.5%	132,381	4.7						132,381	4.7
Sented Felon (prior to admission)	15,064	1,943.9	12.2%		11.4%			13,223	52.8				13,223	52.8
Sented Felon (after admission)	14,979	3,140.3	19.7%		18.5%					13,267	44.5	50.5	13,267	95.0
Sented Misd (prior to admission)	35,357	1,673.0	10.5%		9.8%			33,861	17.3				33,861	17.3
Sented Misd (after admission)	17,169	1,734.6	10.9%		10.2%					16,097	14.9	25.2	16,097	40.1
Boarded In														0.0
DOC	3,727	207.4	1.3%		1.2%	2,968	17.7	373	18.6	139	59.0	24.4	3,480	20.4
Federal	4,221	448.6	2.8%		2.6%	3,645	42.3	60	39.6	27	87.1	21.0	3,732	42.7
Other Counties	6,718	440.0	2.8%	2.6%	1,979	11.1	4,308	31.3	72	27.7	38.7	6,359	25.4	
Other	14,669	556.8	3.5%	3.3%	12,379	9.1	922	35.9	697	20.5	21.4	13,998	12.5	
Total Housed	318,222	15,944.6	100.0%	93.8%	220,108	10.6	52,747	3.2	30,299	28.3	36.2	303,154	19.0	
Jail Capacity		16,996.8												
Target Populations **			Targeted Jails' Capacity	% of Targeted's Capacity	ADP % of Reporting Jails									
Felony Alcohol Related Arrests	3,406	398.3	15,100.7	2.6%	2.3%	1,714	17.7	873	73.8	492	53.4	61.0	3,079	49.1
Parole Violators	4,376	230.8	12,956.0	1.8%	1.4%	3,287	17.7	787	29.5	80	30.2	43.5	4,154	21.0
Felony Circuit Court Probation Violators	12,249	974.4	14,277.5	6.8%	5.7%	6,406	18.6	2,392	34.4	2,608	17.4	45.6	11,406	32.1

** ADP % of Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max =1)	Unk	1	2	3	4	5	6	7	8
Housed Non-Boarders Per Level	39.2%	5.0%	5.7%	12.2%	9.9%	7.5%	14.2%	3.5%	2.8%

Top Ten Offense Categories by Percentage of Jail Capacity Utilized									
Rank	ADP %Of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOS Overall		
1	5.7%	Various	F	Probation Violators	12,249	11,406	32.1		
2	4.5%	Various	M	Alcohol Related Arrests	34,637	33,955	8.0		
3	3.3%	Various	M	Probation Violators	12,333	11,799	16.6		
4	2.6%	Various	O	Federal Offenders	4,167	3,680	42.8		
5	2.5%	Various	O	Offenders from Other Counties	6,542	6,196	25.4		
6	2.3%	Various	F	Alcohol Related Arrests	3,406	3,079	49.1		
7	1.5%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	3,309	3,062	30.7		
8	1.4%	M333.7404	F	CONTROLLED SUBSTANCE - USE	1,750	1,512	57.3		
9	1.4%	P750.812	M	DOMESTIC VIOLENCE	8,253	8,051	10.7		
10	1.4%	ParV	F	Parole Violators	4,376	4,154	21.0		

*** Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MICR Arrest Code

State Wide Jail Capacities****		
Reporting Jails	All Jails	Percent Reported
16,996.8	18,402.5	92.4%

State Wide Jails Reporting (Two Counties w/o Jails)		
Counties Reporting	Counties with Jails	Percent Reporting
71	81	87.7%

**** Fractional jail capacities due to mid-year jail construction.

Table 2.2

**StateWide
2005**

StateWide's Latest Submission: 12/11/2006

Jan thru Dec

Months of Data: 12

	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders	
		ADP	ADP %Of Housed	ADP%Of Housed + Bd Out	ADP %Of Reporting Jails	Releases	AvLOS Only Presentenced	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentenced	AvLOS Part Sentenced	Releases Overall	AvLOS Overall
Housed														
Regular Inmates														
Unsented Felons	69,249	3,813.4	23.5%		22.0%	64,290	19.8					64,290	19.8	
Unsented Misdemeanants	132,310	1,882.5	11.6%		10.9%	129,862	5.0					129,862	5.0	
Sented Felon {prior to admission}	15,538	1,890.6	11.6%	* In StateWide	10.9%			13,744	49.7			13,744	49.7	
Sented Felon {after admission}	14,968	3,123.2	19.2%		18.0%					13,388	44.4	49.6	13,388	94.0
Sented Misd {prior to admission}	36,036	1,728.9	10.6%		10.0%			34,470	17.7			34,470	17.7	
Sented Misd {after admission}	19,019	1,961.4	12.1%		11.3%					17,830	15.5	25.7	17,830	41.2
Boarded In														
DOC	4,621	271.8	1.7%	Already Counted as Boarded In From "Other"	1.6%	3,393	20.1	814	24.8	139	45.3	31.1	4,346	22.7
Federal	4,410	443.9	2.7%		2.6%	3,866	40.8	42	57.7	31	33.9	26.9	3,939	41.1
Other Counties	5,833	384.6	2.4%		2.2%	1,711	9.3	3,851	33.2	92	34.8	44.8	5,654	26.7
Other	19,209	751.6	4.6%	Counties*	4.3%	16,314	10.5	1,274	42.4	986	21.2	30.4	18,574	14.9
Total Housed	321,193	16,251.9	100.0%		93.8%	219,436	10.6	54,195	4.8	32,466	27.8	35.8	306,097	19.3
Jail Capacity		17,319.9												
				Targeted Jails' Capacity	% of Targeted's Capacity	ADP of Reporting Jails								
Target Populations **														
Felony Alcohol Related Arrests	3,182	349.3	16,549.6	2.1%	2.0%	1,638	16.8	824	64.6	429	52.6	60.7	2,891	44.7
Parole Violators	5,100	288.4	13,444.8	2.1%	1.7%	3,712	18.7	986	24.4	106	26.9	43.0	4,804	21.0
Felony Circuit Court Probation Violators	11,774	938.3	14,216.8	6.6%	5.4%	5,880	17.0	2,658	34.0	2,393	16.2	46.0	10,931	31.0

** ADP %of Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max=1)	Unk	1	2	3	4	5	6	7	8
Housed Non-Boarders Per Level	37.3%	4.6%	6.5%	12.3%	10.2%	8.2%	14.3%	3.8%	2.8%

Top Ten Offense Categories by Percentage of Jail Capacity Utilized

Rank	ADP %Of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOS Overall
1	5.4%	Various	F	Probation Violators	11,774	10,931	31.0
2	4.4%	Various	M	Alcohol Related Arrests	35,139	34,452	7.7
3	3.5%	Various	M	Probation Violators	13,082	12,524	17.0
4	2.6%	Various	O	Federal Offenders	4,387	3,918	41.2
5	2.1%	Various	O	Offenders from Other Counties	5,678	5,503	26.4
6	2.0%	Various	F	Alcohol Related Arrests	3,182	2,891	44.7
7	1.7%	ParV	F	Parole Violators	5,100	4,804	21.0
8	1.4%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	3,221	2,977	30.6
9	1.4%	P750.812	M	DOMESTIC VIOLENCE	7,903	7,668	11.6
10	1.4%	P333.74012A4	F	CONT. SUB-DELIVER/MFG LESS THAN 50 GR	2,598	2,387	36.6

*** Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MICR Arrest Code

State Wide Jail Capacities****

Reporting Jails	All Jails	Percent Reported
17,319.9	18,735.5	92.4%

State Wide Jails Reporting

(Two Counties w/o Jails)

Counties Reporting	Counties with Jails	Percent Reporting
73	81	90.1%

**** Fractional jail capacities due to mid-year jail construction.

Table 2.3

**StateWide
2006**

StateWide's Latest Submission: 5/3/2007

Jan thru Dec

Months of Data: 12

	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders	
		ADP	ADP %Of Housed	ADP%Of Housed + Bd Out	ADP %Of Reporting Jails	Releases	AvLOS Only Presentenced	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentenced	AvLOS Part Sentenced	Releases Overall	AvLOS Overall
Housed														
Regular Inmates				* In StateWide Totals, Boarded Out Offenders Are Already Counted as Boarded In From Other Counties*										
Unsented Felons	65,423	3,604.2	23.6%		22.4%	60,370	20.1						60,370	20.1
Unsented Misdemeanants	116,833	1,841.7	12.1%		11.4%	114,234	5.3						114,234	5.3
Sented Felon {prior to admission}	15,155	1,868.1	12.3%		11.6%			12,773	47.9				12,773	47.9
Sented Felon {after admission}	14,805	2,921.9	19.2%		18.1%					13,529	42.7	47.3	13,529	42.7
Sented Misd {prior to admission}	35,872	1,699.9	11.1%		10.5%			34,151	17.1				34,151	17.1
Sented Misd {after admission}	19,023	1,857.5	12.2%		11.5%					18,068	15.6	25.7	18,068	15.6
Boarded In														0.0
DOC	5,069	290.4	1.9%		1.8%	3,103	17.9	1,476	25.4	162	33.3	40.4	4,741	22.2
Federal	3,774	418.2	2.7%		2.6%	3,289	43.3	69	32.6	36	59.3	22.4	3,394	43.5
Other Counties	2,703	151.6	1.0%	0.9%	866	11.5	1,648	26.1	59	41.7	57.1	2,573	22.8	
Other	18,610	595.9	3.9%	3.7%	16,580	9.9	829	21.8	689	24.5	27.7	18,098	12.0	
Total Housed	297,267	15,249.4	100.0%	94.6%	198,442	11.0	50,946	2.9	32,543	27.2	34.8	281,931	19.5	
Jail Capacity		16,117.0												
Target Populations **														
Felony Alcohol Related Arrests	2,867	290.9	15,217.0	1.9%	1.8%	1,502	15.3	717	62.1	363	50.4	56.9	2,582	41.2
Parole Violators	6,170	354.5	11,786.0	3.0%	2.2%	3,793	19.9	1,825	24.0	157	20.6	38.6	5,775	22.2
Felony Circuit Court Probation Violators	10,065	785.6	13,078.0	6.0%	4.9%	4,551	15.0	2,116	29.0	2,630	15.3	45.7	9,297	31.2

** ADP % of Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max =1)	Unk	1	2	3	4	5	6	7	8
Housed Non-Boarders Per Level	34.1%	4.9%	6.6%	11.3%	9.6%	9.4%	17.5%	3.5%	2.9%

Top Ten Offense Categories by Percentage of Jail Capacity Utilized

Rank	ADP %Of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOS Overall
1	4.9%	Various	F	Probation Violators	10,065	9,297	31.2
2	4.5%	Various	M	Alcohol Related Arrests	31,937	31,259	8.0
3	4.0%	Various	M	Probation Violators	13,876	13,255	17.5
4	2.6%	Various	O	Federal Offenders	3,746	3,369	43.6
5	2.2%	ParV	F	Parole Violators	6,170	5,775	22.2
6	1.8%	Various	F	Alcohol Related Arrests	2,867	2,582	41.2
7	1.7%	Other	F	Undefined Arrest Code	7,346	7,072	14.1
8	1.6%	P750.812	M	DOMESTIC VIOLENCE	8,145	7,879	11.2
9	1.6%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	3,378	3,126	29.2
10	1.4%	P333.74012A4	F	CONT. SUB-DELIVER/MFG LESS THAN 50 GR	2,552	2,336	36.5

*** Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MICR Arrest Code

State Wide Jail Capacities****

Reporting Jails	All Jails	Percent Reported
16,117.0	18,883.0	85.4%

State Wide Jails Reporting (Two Counties w/o Jails)

Counties Reporting	Counties with Jails	Percent Reporting
70	81	86.4%

**** Fractional jail capacities due to mid-year jail construction.

Table 2.4

**StateWide
2007**

StateWide's Latest Submission: 6/27/2008

Jan thru Dec

Months of Data: 12

	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders	
		ADP	ADP %Of Housed	ADP%Of Housed + Bd Out	ADP %Of Reporting Jails	Releases	AvLOS Only Presentenced	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentenced	AvLOS Part Sentenced	Releases Overall	AvLOS Overall
Housed														
Regular Inmates				* In StateWide Totals, Boarded Out Offenders Are Already Counted as Boarded In From Other Counties**										
Unsented Felons	63,921	3,776.7	24.5%		23.2%	59,052	21.1						59,052	21.1
Unsented Misdemeanants	111,350	1,790.0	11.6%		11.0%	109,016	5.7						109,016	5.7
Sented Felon (prior to admission)	14,584	1,702.7	11.0%		10.5%			12,677	45.7				12,677	45.7
Sented Felon (after admission)	14,204	2,917.6	18.9%		17.9%					12,959	44.7	48.3	12,959	93.0
Sented Misd (prior to admission)	33,319	1,606.7	10.4%		9.9%			31,748	17.4				31,748	17.4
Sented Misd (after admission)	18,812	1,883.1	12.2%		11.6%					17,850	15.0	25.6	17,850	40.6
Boarded In														0.0
DOC	7,512	448.7	2.9%		2.8%	4,182	18.5	2,602	25.9	263	29.0	30.7	7,047	22.7
Federal	5,118	531.7	3.4%		3.3%	4,377	40.8	141	35.0	37	55.4	47.4	4,555	41.1
Other Counties	3,691	213.3	1.4%	1.3%	1,241	10.7	2,172	25.6	71	28.6	44.5	3,484	21.2	
Other	18,168	571.1	3.7%	3.5%	15,772	9.5	1,131	18.9	653	21.1	18.1	17,556	11.2	
Total Housed	290,679	15,441.6	100.0%	94.9%	193,640	11.8	50,471	3.1	31,833	27.4	34.8	275,944	20.1	
Jail Capacity		16,274.6												
Target Populations **			Targeted Jails' Capacity	% of Targeted's Capacity	ADP % of Reporting Jails									
Felony Alcohol Related Arrests	3,527	327.0	15,315.0	2.1%	2.0%	1,936	13.3	820	54.9	435	52.1	51.1	3,191	36.2
Parole Violators	7,727	479.1	12,300.3	3.9%	2.9%	4,071	19.5	2,883	24.5	301	28.1	35.5	7,255	23.4
Felony Circuit Court Probation Violators	10,643	841.9	13,298.3	6.3%	5.2%	4,914	14.7	2,379	26.6	2,613	17.3	47.7	9,906	30.8

** ADP % of Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max =1)	Unk	1	2	3	4	5	6	7	8
Housed Non-Boarders Per Level	33.8%	5.2%	5.6%	11.4%	9.9%	9.7%	18.0%	3.5%	2.9%

Top Ten Offense Categories by Percentage of Jail Capacity Utilized									
Rank	ADP %Of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOS Overall		
1	5.2%	Various	F	Probation Violators	10,643	9,906	30.8		
2	4.3%	Various	M	Alcohol Related Arrests	28,431	27,850	8.8		
3	4.2%	Various	M	Probation Violators	13,578	12,958	18.6		
4	3.3%	Various	0	Federal Offenders	5,090	4,529	41.2		
5	2.9%	ParV	F	Parole Violators	7,727	7,255	23.4		
6	2.0%	Various	F	Alcohol Related Arrests	3,527	3,191	36.2		
7	1.6%	Other	F	Undefined Arrest Code	7,834	7,564	12.1		
8	1.5%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	3,334	3,105	28.6		
9	1.5%	P333.74012A4	F	CONT. SUB-DELIVER/MFG LESS THAN 50 GR	2,631	2,397	35.6		
10	1.3%	Various	0	Offenders from Other Counties	3,576	3,373	21.2		

*** Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MICR Arrest Code

State Wide Jail Capacities****		
Reporting Jails	All Jails	Percent Reported
16,274.6	19,335.3	84.2%

State Wide Jails Reporting (Two Counties w/o Jails)		
Counties Reporting	Counties with Jails	Percent Reporting
68	81	84.0%

**** Fractional jail capacities due to mid-year jail construction.

Table 2.5

PART 3

PROGRAM UTILIZATION

Community corrections programs are expected to contribute to local goals and objectives concerning prison commitments and/or jail utilization of their respective counties. Appropriate program policies and practices must be implemented for programs to serve as diversions from prison or jail, or as treatment programs that reduce the risk of recidivism.

To impact prison commitment and jail utilization rates, specific target populations have been identified due to the high number of these offenders being sentenced to prison or jail. It is not possible to individually identify offenders that would have been sentenced to prison or jail if alternative sanctions or treatment programs were not available. But as a group, evidence can be presented to support their designation as a target population.

National research¹ has shown that appropriately targeted and administered cognitive restructuring and substance abuse programs reduce recidivism. Community corrections funds have been used to fund these types of programs based upon these national studies.

Further, supporting information is available concerning the impact of community corrections sanctions and programs on jail utilization. It is possible to identify local sentencing policies that specify that jail time will be decreased based upon an offender's participation or completion of community corrections programs.

Enrolled Offenders and Outcomes

This section presents information relative to offenders enrolled into community corrections programs during FY 2007 and FY 2008. In the following tables, an offender can be represented in more than one category, since he or she may be enrolled in multiple programs. It should be noted that "successful outcomes" and "percent successful" is based on program terminations occurring during the report period. Information that can be determined through examination of the tables includes the following:

- Table 3.1, indicates that in FY 2007 nearly 44,600 offenders accounted for 52,125 enrollments in programs funded by community corrections – 80.8% of the program outcomes have been successful. Felony offenders accounted for the majority of reported enrollments – 79.1% of the program outcomes have been successful.
- Table 3.2, indicates that in FY 2008 over 43,800 offenders accounted for 51,760 enrollments in programs funded by community corrections – 83.4% of the program outcomes have been successful. Felony offenders accounted for the majority of reported enrollments – 82.7% of the program outcomes have been successful.
- Table 3.3, indicates that in FY 2007 specific program successful outcomes were: substance abuse 60.7%, mental health services 80.2%, educational services 77.0%, intensive supervision 75.8% and employment services 82.7%.
- Table 3.4, indicates that in FY 2008 specific program successful outcomes were: substance abuse 68.3%, mental health services 89.2%, educational services 76.9% and employment services 85.8%.

¹ Andrews, D. A. & Bonta, James (2003) The Psychology of Criminal Conduct Cincinnati, Ohio: Anderson Publishing Co.

Table 3.1

State Summary of Program Participants by Crime Class & Legal Status With Percents of Successful Outcomes P.A. 511 Funded Fiscal Year FY2007					
Offenders in Programs			Outcomes from Program Enrollments		
	Number of Offenders	%	Program Enrollments	Successful Outcomes	% Successful
<u>Felons</u>					
Unsentenced	10,728	39.9%	12,883	11,042	90.3%
Sentenced	16,146	60.1%	19,369	12,644	71.4%
Total	26,874	100.0%	32,252	23,686	79.1%
<u>Misdemeanants</u>					
Unsentenced	6,428	36.3%	7,303	6,404	89.7%
Sentenced	11,292	63.7%	12,570	9,003	79.7%
Total	17,720	100.0%	19,873	15,407	83.5%
<u>Total</u>					
Unsentenced	17,156	38.5%	20,186	17,446	90.0%
Sentenced	27,438	61.5%	31,939	21,647	74.6%
Total	44,594	100.0%	52,125	39,093	80.8%

Per CCIS database of 2/6/2008

Table 3.2

State Summary of Program Participants by Crime Class & Legal Status With Percents of Successful Outcomes P.A. 511 Funded Fiscal Year FY2008					
Offenders in Programs			Outcomes from Program Enrollments		
	Number of Offenders	%	Program Enrollments	Successful Outcomes	% Successful
<u>Felons</u>					
Unsentenced	11,427	42.2%	14,126	12,137	90.8%
Sentenced	15,622	57.8%	19,014	13,335	76.6%
Total	27,049	100.0%	33,140	25,472	82.7%
<u>Misdemeanants</u>					
Unsentenced	7,088	42.3%	7,983	6,560	89.7%
Sentenced	9,685	57.7%	10,637	7,827	80.5%
Total	16,773	100.0%	18,620	14,387	84.5%
<u>Total</u>					
Unsentenced	18,515	42.3%	22,109	18,697	90.4%
Sentenced	25,307	57.7%	29,651	21,162	78.0%
Total	43,822	100.0%	51,760	39,859	83.4%

Per CCIS database of 2/3/2009

Table 3.3

State Summary of Program Enrollments by Crime Class & Legal Status With Percents of Successful Outcomes P.A. 511 Funded StateWide Fiscal Year FY2007										
Type of Program	New Enrollments	Number of Enrollments				Percent Successful				Overall
		Unsented		Sented		Unsented		Sented		
		Felony	Misd	Felony	Misd	Felony	Misd	Felony	Misd	
Case Mgt	17,912	3,200	630	8,323	5,759	N/A	N/A	N/A	N/A	N/A
Community Service	8,575	113	95	2,721	5,646	79.2%	81.4%	80.2%	82.3%	81.6%
Education	3,344	191	69	2,358	726	64.3%	59.7%	80.3%	71.4%	77.0%
Emplymt & Training	516	21	14	357	124	94.7%	100.0%	74.2%	100.0%	82.7%
Int Supervision	4,090	597	489	1,279	1,725	77.9%	79.2%	68.4%	79.9%	75.8%
Mental Health	671	91	50	377	153	81.1%	73.9%	78.2%	86.5%	80.2%
Pre-Trial Ser	19,384	10,554	5,817	1,690	1,323	94.2%	95.2%	95.7%	94.0%	94.6%
Residential Ser	6,371	121	17	6,104	129	61.5%	68.8%	61.6%	74.2%	61.8%
Substance Abuse	7,967	1,156	743	3,358	2,710	66.8%	55.5%	57.3%	64.3%	60.7%
Other	52	0	0	43	9	0.0%	0.0%	100.0%	88.9%	98.1%
DDJR/CTP	1,155	39	9	1,082	25	86.5%	77.8%	93.8%	92.0%	93.4%
Totals	70,037	16,083	7,933	27,692	18,329					
Totals w/o Case Mgt	52,125	12,883	7,303	19,369	12,570	90.3%	89.7%	71.4%	79.7%	80.8%

Per CCIS database on 2/6/2008

Table 3.4

State Summary of Program Enrollments by Crime Class & Legal Status With Percents of Successful Outcomes P.A. 511 Funded StateWide Fiscal Year FY2008										
Type of Program	New Enrollments	Number of Enrollments				Percent Successful				Overall
		Unsented		Sented		Unsented		Sented		
		Felony	Misd	Felony	Misd	Felony	Misd	Felony	Misd	
Case Mgt	26,554	3,206	594	17,494	5,260	N/A	N/A	N/A	N/A	N/A
Community Service	8,860	63	88	3,690	5,019	72.4%	75.0%	86.4%	81.3%	83.2%
Education	3,243	117	48	2,390	688	80.4%	72.5%	77.8%	73.6%	76.9%
Emplymt & Training	547	41	19	372	115	100.0%	94.7%	79.8%	96.5%	85.8%
Int Supervision	4,285	816	539	1,297	1,633	74.0%	78.4%	65.9%	77.1%	73.3%
Mental Health	523	86	26	294	117	94.1%	87.0%	89.4%	84.3%	89.2%
Pre-Trial Ser	20,174	11,477	5,707	1,678	1,312	94.1%	95.2%	97.4%	98.9%	95.0%
Residential Ser	4,401	93	7	4,216	85	71.3%	28.6%	62.5%	71.4%	62.8%
Substance Abuse	8,117	1,344	1,546	3,594	1,633	72.9%	66.4%	68.7%	64.5%	68.3%
Other	46	0	0	38	8	0.0%	0.0%	76.3%	100.0%	80.4%
DDJR/CTP	1,564	89	3	1,445	27	90.4%	100.0%	94.2%	88.0%	93.9%
Totals	78,314	17,332	8,577	36,508	15,897					
Totals w/o Case Mgt	51,760	14,126	7,983	19,014	10,637	90.8%	89.7%	76.6%	80.5%	83.4%

Percent Successful based upon terminations during reported time frame.

Per CCIS database on 2/3/2009

PART 4

FY 2009 AWARD OF FUNDS

Community Corrections Comprehensive Plans and Applications

In August 2008, the State Community Corrections Board reviewed 33 proposals for Community Corrections Funds for FY 2009. Fifteen CCABs representing 40 counties are under multi-year contracts and received a continuation budget for FY 2009. The State Board recommended and Director Patricia L. Caruso approved the award of \$31.3 million to support Community Corrections programs statewide.

- The proposals are pursuant to the county comprehensive corrections' plans which provide a policy framework for community corrections' funded programs.

Thirty-eight counties have elected to participate through formulation of a single county Community Corrections Advisory Board; and, thirty-six counties through the formulation of multi-county Community Corrections Advisory Boards. The multi-county boards consist of the following:

- Central U.P. – Alger, Schoolcraft
- Eastern U.P. – Chippewa, Luce, Mackinac
- Northern Michigan – Cheboygan, Crawford, Otsego, Presque Isle
- Northwest Michigan – Benzie, Charlevoix, Emmett, Kalkaska, Manistee, Missaukee, Wexford
- Sunrise Side – Alcona, Alpena, Montmorency
- Thirteenth Judicial Circuit – Antrim, Grand Traverse, Leelanau
- Thirty-Fourth Judicial Circuit – Arenac, Ogemaw, Roscommon
- Thumb Region – Lapeer, Tuscola
- Tri-County – Baraga, Houghton, Keweenaw
- West Central U.P. – Delta, Dickinson, Gogebic, Iron, Menominee, Ontonagon

The comprehensive plans and applications submitted by local jurisdictions addressed the objectives and priorities of P.A. 511 of 1988 and the Appropriations Act, as well as objectives and priorities adopted by the State Community Corrections Board and local jurisdictions.

The following table entitled "FY 2009 – Recommended Award Amounts Summary," identifies the plan amount requested for Comprehensive Plans and Services and Drunk Driver Jail Reduction & Community Treatment Program funds from each jurisdiction and the awards of funds as recommended by the State Community Corrections Board and approved by the Director of the Department of Corrections.

MICHIGAN DEPARTMENT OF CORRECTIONS
Office of Community Corrections
FY 2009 RECOMMENDED AWARD AMOUNTS SUMMARY

Comprehensive Plans and Service Funding: Annual Contracts						DDJR/CTP Funding: Annual Contracts				
CCAB	FY 2008 Original Award	FY 2009 Plan Amount	FY 2009 Recommendation	FY 2009 Reserve	FY 2009 Total Recommended	FY 2008 Original Award (CPS & RS)	FY 2009 Plan Amount	FY 2009 Recommendation (CPS & RS)	FY 2009 Reserve	FY 2009 Total Recommended (CPS Only)
BERRIEN	177,097	203,927	177,097	-	177,097	0	0	0	0	0
CALHOUN	208,000	208,500	208,000	-	208,000	40,500	40,682	24,893	0	6,862
GENESEE	434,000	434,000	434,000	-	434,000	133,650	133,650	94,831	0	60,156
GRATIOT	45,583	45,583	45,583	-	45,583	11,500	11,443	3,373	0	3,373
INGHAM/LANSING	279,300	279,300	279,300	-	279,300	43,200	43,200	31,347	0	31,347
JACKSON	197,700	206,950	197,700	-	197,700	34,401	48,344	34,387	0	8,607
KALAMAZOO	403,000	403,806	403,000	-	403,000	10,806	5,000	10,795	0	10,795
KENT	796,670	796,397	796,670	-	796,670	87,600	82,380	87,600	0	87,600
LIVINGSTON	180,474	292,819	97,555	82,919	180,474	16,752	104,025	7,790	0	7,790
MACOMB	859,793	957,793	859,793	-	859,793	90,450	90,450	83,516	0	83,516
MONROE	190,550	190,550	190,550	-	190,550	0	0	0	0	0
MUSKEGON	132,529	191,034	191,034	-	191,034	51,300	36,365	36,365	0	3,424
OAKLAND	1,416,508	1,416,508	1,416,508	-	1,416,508	702,139	702,139	608,603	0	274,514
OTTAWA	220,000	220,000	220,000	-	220,000	20,295	22,800	5,247	0	5,247
SAGINAW	301,600	301,600	301,600	-	301,600	81,000	80,997	67,200	0	33,739
ST. CLAIR	187,500	187,500	187,500	-	187,500	121,500	121,500	121,365	0	121,365
WASHTENAW	356,597	356,687	356,687	-	356,687	37,390	37,390	37,069	0	37,069
WAYNE	2,533,660	2,597,778	2,533,660	-	2,533,660	148,124	216,999	137,399	0	137,399
TOTALS	8,920,561	9,290,732	8,896,237	82,919	8,979,156	1,630,607	1,777,363	1,391,780	0	912,803

Comprehensive Plans and Services Funding: MUTI YEAR CONTRACTS						DDJR/CTP Funds: MUTI YEAR CONTRACTS				
CCAB	FY 2008 Original Award	FY 2009 Plan Amount	FY 2009 Recommendation	FY 2009 Reserve	FY 2009 Total Recommended	FY 2008 Original Award (CPS & RS)	FY 2009 Plan Amount	FY 2009 Recommendation (CPS & RS)	FY 2009 Reserve	FY 2009 Total Recommended (CPS Only)
ALLEGAN	94,780	94,780	94,780	-	94,780	-	0	-	0	0
BARRY	83,901	88,751	83,701	-	83,701	5,332	5,332	5,332	0	5,332
BRANCH	24,000	42,000	24,000	-	24,000	26,999	30,341	14,345	0	0
CASS	83,100	83,100	83,100	-	83,100	9,350	9,290	8,508	0	8,508
CENTRAL U.P.	81,217	81,217	81,217	-	81,217	2,700	2,700	435	0	435
CLINTON	77,000	86,775	77,000	-	77,000	4,414	8,669	4,413	0	4,413
HURON	45,800	45,800	45,800	-	45,800	-	0	-	0	0
IONIA	83,000	83,000	83,000	-	83,000	25,557	26,626	11,764	0	11,764
LENAWEE	59,000	110,600	43,100	12,400	55,500	1,744	38,675	1,250	0	1,250
MARQUETTE	79,000	88,900	79,000	-	79,000	2,228	2,228	2,228	0	2,228
MASON	56,400	55,700	56,400	-	56,400	29,699	32,311	20,843	0	17,176
MECOSTA	65,300	65,300	65,300	-	65,300	-	0	-	0	0
MONTCALM	79,190	78,190	79,190	-	79,190	4,950	4,950	4,080	0	4,080
OSCEOLA	51,600	62,000	51,600	-	51,600	-	0	-	0	0
SHIAWASSEE	59,598	59,598	59,598	-	59,598	18,158	17,338	11,523	0	1,120
TOTALS	1,022,886	1,125,711	1,006,786	12,400	1,019,186	131,131	178,459	84,721	0	56,306

Comprehensive Plans and Services Funds: MUTI YEAR CONTRACTS - Continuation			DDJR/CTP Funds: MUTI YEAR CONTRACTS - Continuation		
CCAB	FY 2008 Award	FY 2009 Total Recommended	CCAB	FY 2008 Award (CPS & RS)	FY 2009 Recommended (CPS Only)
BAY	147,820	147,820	BAY	22,950	4,745
EASTERN U.P.	127,000	127,000	EASTERN U.P.	2,279	2,085
EATON	151,305	151,305	EATON	26,256	14,889
ISABELLA	103,369	103,369	ISABELLA	12,150	4,275
MIDLAND	141,913	141,913	MIDLAND	33,750	6,565
NEMCOG	194,305	194,305	NEMCOG	19,640	12,850
NORTHWEST MICH	392,160	392,160	NORTHWEST MICH	30,011	19,562
ST. JOSEPH	104,100	104,100	ST. JOSEPH	0	0
SUNRISE SIDE	118,700	118,700	SUNRISE SIDE	4,138	2,567
THIRTEENTH CIRCUIT	180,710	180,710	THIRTEENTH CIRCUIT	62,101	0
THIRTY FOURTH CIRCUIT	152,000	152,000	THIRTY FOURTH CIRCUIT	11,556	6,118
THUMB REGIONAL	179,800	179,800	THUMB REGIONAL	97,330	94,683
TRI CO REGIONAL	123,081	123,081	TRI CO REGIONAL	0	0
VAN BUREN	119,730	119,730	VAN BUREN	13,500	0
WCUP	294,720	294,720	WCUP	0	0
TOTALS	2,530,713	2,530,713	TOTALS	335,661	168,339

COMMUNITY CORRECTIONS PLANS AND SERVICES

FY 2009 Appropriation	\$12,758,000
FY 2009 Award of Funds	\$12,441,864

FY 2009 Community Corrections Plans and Services funds have been awarded to support community-based programs in 74 counties (48 county, city-county, or multi-county CCABs). The Appropriation was increased \$225,000 this fiscal year – these funds will be awarded to counties at a later date during the fiscal year. In addition, \$95,319 is being held in reserve for two counties until specific contractual conditions are complied with – additional awards are expected to be made during the year to continue local programming.

The Plans and Services funds are utilized within local jurisdictions to support a wide range of programming options for eligible defendants and sentenced offenders. The distribution of funds among program categories is presented below.

Resource Commitment by Program Category:

Community Service	\$1,008,785
Education	\$1,562,548
Employment/Training	\$ 128,778
Intensive Supervision	\$1,312,863
Mental Health	\$ 372,402
Pretrial	\$1,459,725
Substance Abuse	\$1,834,951
Case Management	\$2,062,924
Other	\$ 9,345
CCAB Administration	\$2,689,543

The commitment of funds among program categories has been changing, and it is expected that this pattern will continue over time as increased efforts are made throughout the state to address recidivism reduction through improving treatment effectiveness. More specifically, it is expected there will be a continued shifting of resources to cognitive behavioral-based and other programming for high risk of recidivism offenders.

This shifting or reallocation of resources, which began during FY 1999 and continued through the FY 2009 proposal development and award of funds process, reflects the effort and commitment of local jurisdictions to improve treatment effectiveness and reduce recidivism through the development and implementation of new approaches to substance abuse treatment, education and employment programming, improved case planning, sanction and service matching, case management functions, and strengthened monitoring and evaluation capabilities.

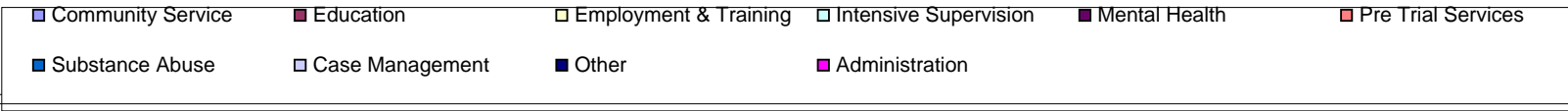
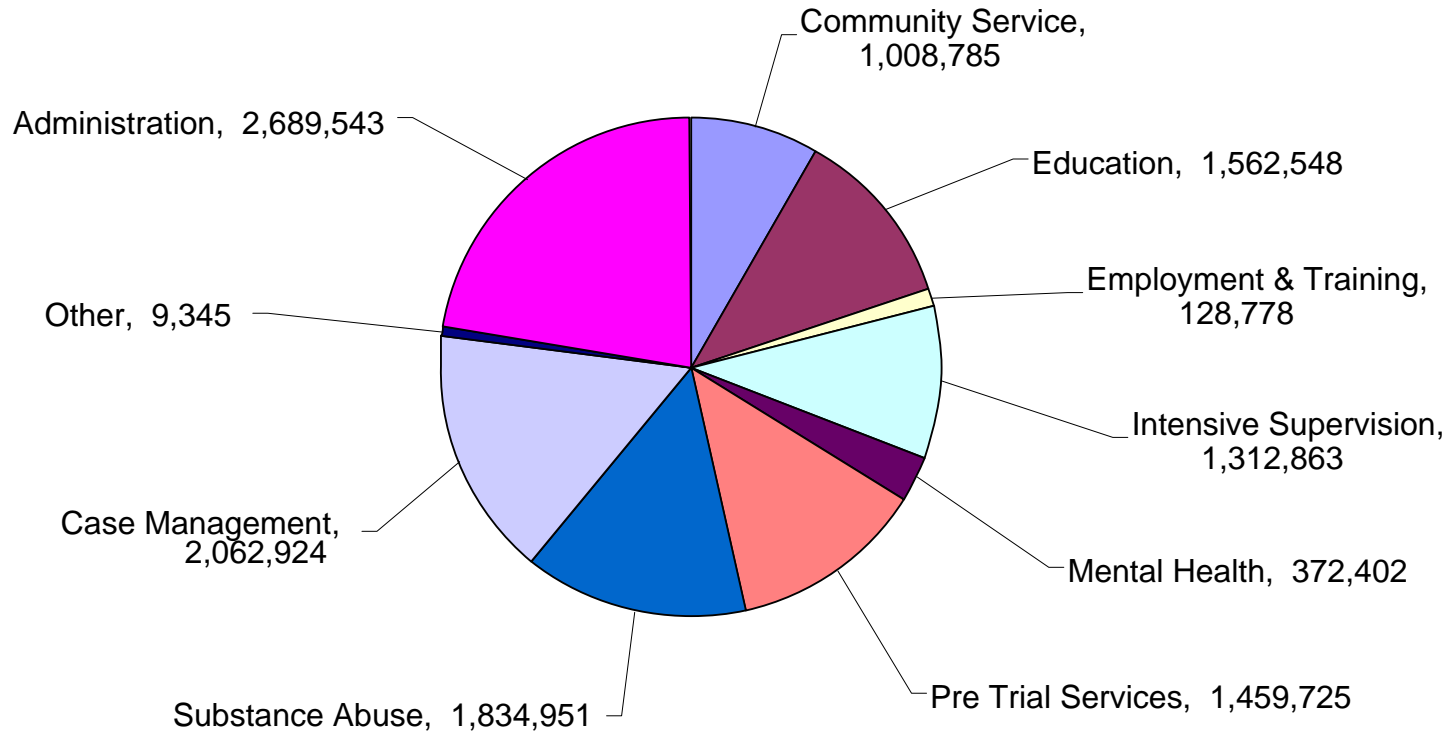
Resource Commitment by Local Jurisdiction

The sanctions and services for each jurisdiction, which are supported by FY 2009 Comprehensive Plans and Services funds, are identified on the attached table entitled, "Comprehensive Plans and Services: Summary of Program Budgets - FY 2009". The following chart entitled "Budget Summary Plans and Services Funds" provides the statewide amounts for each sanction and services funded.

MICHIGAN DEPARTMENT OF CORRECTIONS
OFFICE OF COMMUNITY CORRECTIONS
Comprehensive Plans and Services Summary of Program Budgets
FY 2009

CCAB	Community Service	Education	Employment & Training	Intensive Supervision	Mental Health	Pre Trial Services	Substance Abuse	Case Management	Other	Administration	TOTALS
ALLEGAN	16,640	10,000	-	-	-	-	36,240	19,000	-	12,900	94,780
BARRY	2,500	34,672	-	-	-	-	23,053	-	-	23,476	83,701
BAY	-	-	-	-	-	33,990	54,630	15,700	-	43,500	147,820
BERRIEN	-	8,600	-	60,000	-	-	20,000	55,297	-	33,200	177,097
BRANCH	-	-	-	-	-	-	24,000	-	-	-	24,000
CALHOUN	-	32,926	-	-	-	82,574	-	43,000	-	49,500	208,000
CASS	5,400	-	-	9,600	-	-	19,715	23,185	-	25,200	83,100
CENTRAL U.P.	61,077	-	-	1,100	-	-	1,000	-	-	18,040	81,217
CLINTON	-	22,802	-	-	-	-	-	33,998	-	20,200	77,000
EASTERN U.P.	52,593	-	-	36,116	-	-	-	-	-	38,291	127,000
EATON	36,000	24,724	-	-	-	-	-	35,336	9,345	45,900	151,305
GENESEE	15,000	-	-	60,000	-	59,000	97,750	72,050	-	130,200	434,000
GRATIOT	10,379	11,896	-	10,379	-	-	-	-	-	12,929	45,583
HURON	18,000	4,975	-	-	-	-	9,100	-	-	13,725	45,800
INGHAM/LANSING	-	15,000	64,600	39,000	-	-	62,200	36,500	-	62,000	279,300
IONIA	18,000	25,000	-	-	-	-	15,000	-	-	25,000	83,000
ISABELLA	-	77,092	-	3,701	6,190	5,380	-	4,920	-	6,086	103,369
JACKSON	48,175	28,550	-	-	-	-	48,175	20,000	-	52,800	197,700
KALAMAZOO	-	12,500	-	89,106	-	160,800	68,400	-	-	72,194	403,000
KENT	58,086	65,980	-	55,000	50,400	135,391	204,890	41,150	-	185,500	796,397
LENAWEE	24,000	-	-	-	-	-	-	6,000	-	13,100	43,100
LIVINGSTON	-	20,709	-	21,888	-	-	8,401	22,000	-	32,958	105,956
MACOMB	59,500	109,000	-	51,900	218,793	106,000	24,000	104,000	-	186,600	859,793
MARQUETTE	33,400	15,000	-	17,000	-	-	-	-	-	13,600	79,000
MASON	3,000	18,200	-	7,200	2,000	-	-	9,700	-	16,300	56,400
MECOSTA	24,555	-	-	14,970	-	-	-	14,775	-	11,000	65,300
MIDLAND	-	-	2,600	-	15,408	-	71,485	20,460	-	31,960	141,913
MONROE	-	-	12,000	7,150	15,600	12,000	108,800	-	-	35,000	190,550
MONTCALM	8,250	25,617	7,578	-	-	-	12,880	6,615	-	18,250	79,190
MUSKEGON	13,374	-	35,000	-	-	-	40,000	50,000	-	52,660	191,034
NEMCOG	26,605	32,000	-	30,000	9,000	-	-	50,400	-	46,300	194,305
NORTHWEST MICHIGAN	-	88,200	-	-	12,285	-	41,500	204,301	-	45,874	392,160
OAKLAND	-	215,591	-	-	-	603,567	61,932	433,000	-	102,418	1,416,508
OSCEOLA	33,099	3,123	-	2,901	-	-	-	-	-	12,477	51,600
OTTAWA	54,000	25,000	-	70,000	-	-	-	22,755	-	48,245	220,000
SAGINAW	-	18,300	7,000	-	-	89,508	58,300	67,908	-	60,584	301,600
ST. CLAIR	-	-	-	15,000	-	-	141,400	-	-	31,100	187,500
ST. JOSEPH	-	25,000	-	32,900	20,200	-	-	-	-	26,000	104,100
SHIAWASSEE	-	25,083	-	16,715	-	-	-	-	-	17,800	59,598
SUNRISE SIDE	10,000	35,700	-	-	10,500	-	-	30,500	-	32,000	118,700
13TH CIRCUIT	-	20,000	-	57,860	-	-	-	77,150	-	25,700	180,710
34TH CIRCUIT	17,922	31,308	-	11,187	12,026	-	20,500	19,557	-	39,500	152,000
THUMB REGIONAL	43,000	-	-	24,000	-	-	56,000	22,800	-	34,000	179,800
TRI CO REGIONAL	76,000	8,400	-	-	-	-	-	2,000	-	36,681	123,081
VAN BUREN	27,630	-	-	34,210	-	-	-	29,635	-	28,255	119,730
WASHTENAW	-	31,600	-	29,280	-	171,515	80,000	30,292	-	14,000	356,687
WAYNE	20,000	440,000	-	481,000	-	-	406,000	448,640	-	738,020	2,533,660
WCUP	192,600	-	-	23,700	-	-	9,900	-	-	68,520	294,720
TOTALS	1,008,785	1,562,548	128,778	1,312,863	372,402	1,459,725	1,834,951	2,062,924	9,345	2,689,543	12,441,864

Budget Summary Plans and Services Funds FY 2009



DRUNK DRIVER JAIL REDUCTION & COMMUNITY TREATMENT PROGRAM

FY 2009 Appropriation	\$1,740,100
FY 2009 Award of Funds	\$1,740,100

The FY 2009 Drunk Driver Jail Reduction and Community Treatment Program (DDJR&CTP) funds are awarded to support treatment options to reduce drunk driving and drunk driving-related deaths by addressing the alcohol addiction pursuant to 39 local comprehensive corrections' plans developed under P.A. 511.

The FY 2009 Appropriation is \$357,300 less than the FY 2008 budget. The awards for FY 2009 were adjusted based on the FY 2007 expenditures – all counties were awarded up to their FY 2007 expenditures.

The Annual Appropriations Act stipulates that the funds are appropriated and may be expended for any of the following purposes:

(a) To increase availability of treatment options to reduce drunk driving and drunk driving-related deaths by addressing the alcohol addiction of felony drunk drivers who otherwise likely would be sentenced to jail or a combination of jail and other sanctions.

(b) To divert from jail sentences or to reduce the length of jail sentences for felony drunk drivers who otherwise would have been sentenced to jail and whose recommended minimum sentence ranges under sentencing guidelines have upper limits of 18 months or less, through funding programs that may be used in lieu of incarceration and that increase the likelihood of rehabilitation.

(c) To provide a policy and funding framework to make additional jail space available for housing convicted felons whose recommended minimum sentence ranges under sentencing guidelines have lower limits of 12 months or less and who likely otherwise would be sentenced to prison, with the aim of enabling counties to meet or exceed amounts received through the county jail reimbursement program during Fiscal Year 2002-2003 and reducing the numbers of felons sentenced to prison.

The number of OUIL 3rd "intermediate" offenders identified in community corrections programs on a monthly average has increased (151.5%) from 285 in January 2004 to 715 in December 2005. Based on the Jail Population Information System data it appears that these programs are impacting jails – offenders occupying jail beds statewide on felony alcohol related offenses decreased from 3.2% in CY 2003 to 2.3% in CY 2004, and has declined to 2.0% thru CY 2007. OMNI data shows that the number of OUIL 3rd "intermediate" dispositions decreased from 1,717 in CY 2003 to 1,344 thru FY 2006. However, data for FY 2008 shows the number of intermediate cell dispositions increased to 2,299 (71.0%) – this significant increase is attributed to the result of technical probation violations being reflected in the original SGL category rather than SGL N/A. During this period the number of disposition with a jail term increased from 1,182 to 2,031.

While it is very promising to see a steady increase of drunk drivers in programs and decrease in the number of drunk drivers in jail, additional data is needed to determine the actual impact these programs are having versus other factors such as the State Police efforts in reducing drunk driving in the State.

* Pursuant to the FY 2009 Community Corrections Comprehensive Plans, \$596,912 DDJR/CTP funds were used to contract for residential services via the MDOC contracts with services providers.

MICHIGAN DEPARTMENT OF CORRECTIONS
OFFICE OF COMMUNITY CORRECTIONS
DDJR/CTP Award Summary - FY 2009

CCAB	In-Jail Assessment	Assessment & Treatment Services	Residential Services	Total
ALLEGAN	-	-	-	-
BARRY	-	5,332	-	5,332
BAY	2,200	4,000	12,047	18,247
BERRIEN	-	-	-	-
BRANCH	-	-	14,345	14,345
CALHOUN	4,300	2,562	18,031	24,893
CASS	5,655	2,853	-	8,508
CENTRAL U.P.	-	435	-	435
CLINTON	4,413	-	-	4,413
EASTERN U.P.	435	1,650	-	2,085
EATON	5,915	12,343	3,756	22,014
GENESEE	-	60,156	34,675	94,831
GRATIOT	3,373	-	-	3,373
HURON	-	-	-	-
INGHAM/LANSING	-	31,347	-	31,347
IONIA	5,056	6,708	-	11,764
ISABELLA	-	4,275	-	4,275
JACKSON	8,607	-	25,780	34,387
KALAMAZOO	10,795	-	-	10,795
KENT	5,220	82,380	-	87,600
LENAWEE	1,250	-	-	1,250
LIVINGSTON	7,790	-	-	7,790
MACOMB	-	83,516	-	83,516
MARQUETTE	-	2,228	-	2,228
MASON	2,176	15,000	3,667	20,843
MECOSTA	-	-	-	-
MIDLAND	-	6,565	-	6,565
MONROE	-	-	-	-
MONTCALM	1,305	2,775	-	4,080
MUSKEGON	3,424	-	32,941	36,365
NEMCOG	8,201	4,649	-	12,850
NORTHWEST MICH	7,080	12,492	7,980	27,552
OAKLAND	67,235	207,279	334,089	608,603
OSCEOLA	-	-	-	-
OTTAWA	2,747	2,500	-	5,247
SAGINAW	6,700	27,039	33,461	67,200
ST. CLAIR	18,365	103,000	-	121,365
ST. JOSEPH	-	-	-	-
SHIAWASSEE	773	-	10,750	11,523
SUNRISE SIDE	2,567	-	-	2,567
13TH CIRCUIT	253	1,000	60,735	61,988
34TH CIRCUIT	3,262	2,856	-	6,118
THUMB REGIONAL	4,313	90,370	-	94,683
TRI CO REGIONAL	-	-	-	-
VAN BUREN	-	-	4,655	4,655
WASHTENAW	-	37,069	-	37,069
WAYNE	57,399	80,000	-	137,399
WCUP	-	-	-	-
TOTALS	250,809	892,379	596,912	1,740,100

RESIDENTIAL SERVICES

FY 2009 Appropriation	\$17,075,500
FY 2009 Award of Funds	\$17,075,500

In April 2008, the State Community Corrections Board eliminated parolees as a priority felony target population for prison admissions and community corrections programs. The rationale for this change in the Board's priorities is that the MPRI is being implemented statewide and the local MPRI steering committees, through their comprehensive planning process, will be able to identify gaps in services and implement programs accordingly. This change will provide approximately 46 additional residential services beds for probationers statewide.

Since 1991, the State has lapsed over \$11 million in Residential Services funds. In the past three fiscal years there has been less than \$2.5 million lapsed. In order to reduce the potential lapsed funds and ensure Residential Services are available as an alternative sanction and service to local jurisdictions, the State Community Correction Board approved the Office of Community Corrections to change the process for contracting Residential Services statewide. The intended goals of the changes are to reduce annual lapsed funds, increase Residential Services availability to counties, and implement a more efficient administrative process.

In FY 2008, the Department of Corrections began contracting directly with providers for Residential Services. The Office of Community Corrections, Substance Abuse Services (SAS) Section administers the contracts. Centralizing these services has reduced lapsed funds and increased the efficiency of these operations – administrative costs were reduced by allowing the provider to have one contract with the State rather than individual contracts with each CCAB. Counties also experienced increased flexibility to access programs that were not traditionally part of their residential provider network.

The OCC is cognizant that each jurisdiction developed an offender referral process that provided for effective program placement. Therefore, the current local referral process remained the same to ensure offenders are placed into programs expeditiously and not utilize jail beds awaiting placement. Local oversight of utilization trends is still maintained locally to ensure that the allocated beds for each county is available throughout the fiscal year.

FY 2009 funds were allocated to support Residential Services pursuant to 48 local comprehensive corrections' plans. The bed allocation plan responds to program utilization patterns between local jurisdictions and creates greater capabilities for local jurisdictions to access residential services for eligible felony offenders from a wider range of providers.

During FY 2009, emphases continues to be on utilizing residential services as part of a continuum of sanctions and services (e.g., short-term residential substance abuse treatment services followed by outpatient treatment as appropriate, residential services followed by day reporting), reducing the length of stay in residential, increasing the utilization of short-term residential services for probation violators.

The FY 2009 appropriation supports an average daily population (ADP) of 985 with a maximum per diem of \$47.50.

It is expected that with change in State Board's priority population, additional residential bed services will be available; however, Wayne County is expecting an increased demand on residential services of up to approximately 150 beds due to the County closing over 500 jail beds this fiscal year. In FY 2009, an over-utilization of residential services will likely be experienced and the actual ADP will be significantly greater than 985.

The increased utilization for FY 2009 is expected due to several factors:

- Wayne County Jail bed reduction and other administrative changes and program referral processes are likely to have a greater impact on program utilization rates of residential services.
- Oakland County Jail bed reduction of 128 beds may have an impact on program utilization rates.
- A greater emphasis on offenders that are convicted of less assaultive offenses (Larceny, Fraud, Forgery/Embezzlement, Motor Vehicle Theft, Malicious Destruction of Property, Drugs, OUIL 3rd and Other Non-Assaultive crimes) which are perceived as more appropriate to target for P.A. 511 programming.
- Attention will continue to be focused on the utilization of residential services in response to probation violations.

Table 4.3 provides a summary of residential services bed utilization for each CCAB by provider.

Table 4.4 provides information regarding the past five fiscal years' data of the actual average daily population.

Table 4.5 provides residential services utilization and expenditure data for the first quarter of FY 2009.

Table 4.3

MICHIGAN DEPARTMENT OF CORRECTIONS - OFFICE OF COMMUNITY CORRECTIONS

Residential Services Bed Allocation Summary - FY 2009

CCAB	Provider	ADP	Amount
13th Judicial Circuit	Addiction Treatment Services	8.00	138,700.00
Northern Michigan	Addiction Treatment Services	1.00	17,337.50
Northwest Council	Addiction Treatment Services	1.00	17,337.50
Sunrise Side	Addiction Treatment Services	3.00	52,012.50
	Sub Total	13.00	225,387.50
Allegan County	Alternative Directions	1.00	17,337.50
Ionia County	Alternative Directions	1.00	17,337.50
Kent County	Alternative Directions	43.00	745,512.50
Mason County	Alternative Directions	0.50	8,668.75
Mecosta County	Alternative Directions	2.00	34,675.00
Montcalm County	Alternative Directions	2.00	34,675.00
Osceola County	Alternative Directions	1.00	17,337.50
	Sub Total	50.50	875,543.75
Eaton County	CEI - House of Commons	4.00	69,350.00
Ingham County	CEI - House of Commons	13.00	225,387.50
	Sub Total	17.00	294,737.50
Wayne County	Christian Guidance Center	29.00	502,787.50
	Sub Total	29.00	502,787.50
Calhoun County	Community Programs Inc.	2.00	34,675.00
Eaton County	Community Programs Inc.	5.00	86,687.50
Genesee County	Community Programs Inc.	20.00	346,750.00
Kalamazoo County	Community Programs Inc.	3.00	52,012.50
Livingston County	Community Programs Inc.	3.00	52,012.50
Macomb County	Community Programs Inc.	21.00	364,087.50
Oakland County	Community Programs Inc.	40.00	693,500.00
Washtenaw County	Community Programs Inc.	5.00	86,687.50
Ingham County	Community Programs, Inc.	14.00	242,725.00
	Sub Total	113.00	1,959,137.50
Oakland County	CPI OP Stop	1.00	17,337.50
	Sub Total	1.00	17,337.50
Bay County	DOT Caring Centers	5.00	86,687.50
	Sub Total	5.00	86,687.50
Wayne County	Gateway	52.00	901,550.00
	Sub Total	52.00	901,550.00
Marquette County	Great Lakes Recovery	2.00	34,675.00
Northwest Council	Great Lakes Recovery	1.50	26,006.25
West Central	Great Lakes Recovery	1.00	17,337.50
	Sub Total	4.50	78,018.75
Jackson County	Harbor Hall	5.00	86,687.50
Northern Michigan	Harbor Hall	2.00	34,675.00
Northwest Council	Harbor Hall	4.00	69,350.00
Sunrise Side	Harbor Hall	2.00	34,675.00
	Sub Total	13.00	225,387.50
Ingham County	Home of New Vision	1.00	17,337.50
Jackson County	Home of New Vision	0.50	8,668.75
Lenawee County	Home of New Vision	1.00	17,337.50
Livingston County	Home of New Vision	3.00	52,012.50
Macomb County	Home of New Vision	1.00	17,337.50
Washtenaw County	Home of New Vision	5.00	86,687.50
	Sub Total	11.50	199,381.25
Clinton County	House of Commons	0.75	13,003.13
	Sub Total	0.75	13,003.13
Huron County	Huron House	0.58	10,055.75
St. Clair County	Huron House	35.00	606,812.50
Thumb Area	Huron House	1.00	17,337.50
	Sub Total	36.58	634,205.75
Montcalm County	Jellema House	3.00	52,012.50
	Sub Total	3.00	52,012.50

CCAB	Provider	ADP	Amount
Allegan County	K-PEP	3.00	52,012.50
Barry County	K-PEP	1.00	17,337.50
Berrien County	K-PEP	35.00	606,812.50
Branch County	K-PEP	0.50	8,668.75
Calhoun County	K-PEP	16.00	277,400.00
Cass County	K-PEP	1.00	17,337.50
Eaton County	K-PEP	2.00	34,675.00
Ingham County	K-PEP	1.25	21,671.88
Jackson County	K-PEP	0.50	8,668.75
Kalamazoo County	K-PEP	46.00	797,525.00
Muskegon County	K-PEP	31.00	537,462.50
Ottawa County	K-PEP	3.00	52,012.50
Van Buren County	K-PEP	6.00	104,025.00
	Sub Total	146.25	2,535,609.38
Wayne County	Lutheran Social Services	6.00	104,025.00
	Sub Total	6.00	104,025.00
Clinton County	National Council on Alcoholism	0.25	4,334.38
Eaton County	National Council on Alcoholism	1.00	17,337.50
Ingham County	National Council on Alcoholism	1.00	17,337.50
	Sub Total	2.25	39,009.38
Genesee County	New Paths	41.00	710,837.50
Shiawassee County	New Paths	1.00	17,337.50
Thumb Area	New Paths	4.00	69,350.00
Washtenaw County	New Paths	2.00	34,675.00
	Sub Total	48.00	832,200.00
Wayne County	Operation Get Down	40.00	693,500.00
	Sub Total	40.00	693,500.00
West Central U.P.	Phoenix House	1.00	17,337.50
	Sub Total	1.00	17,337.50
Allegan County	Pine Rest	1.00	17,337.50
Barry County	Pine Rest	1.00	17,337.50
Calhoun County	Pine Rest	1.00	17,337.50
Ingham County	Pine Rest	1.75	30,340.63
Ionia County	Pine Rest	2.00	34,675.00
Jackson County	Pine Rest	2.00	34,675.00
Kalamazoo County	Pine Rest	9.00	156,037.50
Mason County	Pine Rest	0.50	8,668.75
Ottawa County	Pine Rest	3.00	52,012.50
Kent County	Pine Rest-Men's Program	18.00	312,075.00
Kent County	Pine Rest-Women's Program	7.00	121,362.50
Montcalm County	Pinerest	1.00	17,337.50
	Sub Total	47.25	819,196.88
Wayne County	Proaction Behavioral	58.31	1,010,915.82
	Sub Total	58.31	1,010,915.82
Macomb County	Salvation Army Harbor Light (Macomb)	21.00	364,087.50
Monroe County	Salvation Army Harbor Light, 30/60/90	9.00	156,037.50
Monroe County	Salvation Army Harbor Light, PRC	15.00	260,062.50
	Sub Total	45.00	780,187.50
Livingston County	Sequoia Recovery	3.00	52,012.50
Oakland County	Sequoia Recovery	15.00	260,062.50
Oakland County	Sequoia Transitional	1.00	17,337.50
	Sub Total	19.00	329,412.50
Bay County	SMB Tri-CAP	8.00	138,700.00
Gratiot County	SMB Tri-CAP	1.00	17,337.50
Isabella County	SMB Tri-CAP	1.00	17,337.50
Midland County	SMB Tri-CAP	6.00	104,025.00
Saginaw County	SMB Tri-CAP	44.00	762,850.00
	Sub Total	60.00	1,040,250.00
Wayne County	Sobriety House	15.00	260,062.50
	Sub Total	15.00	260,062.50
Oakland County	Solutions to Recovery	32.00	554,800.00
Washtenaw County	Solutions to Recovery	5.00	86,687.50
Oakland County	Solutions Transitional	1.50	26,006.25
	Sub Total	38.50	667,493.75

CCAB	Provider	ADP	Amount
34th Judicial Circuit	Sunrise Centre	2.00	34,675.00
Isabella County	Sunrise Centre	1.00	17,337.50
Northern Michigan	Sunrise Centre	1.00	17,337.50
Northwest County	Sunrise Centre	1.50	26,006.25
	Sub Total	5.50	95,356.25
Midland County	Ten Sixteen	2.00	34,675.00
	Sub Total	2.00	34,675.00
Macomb County	Turning Point	1.00	17,337.50
Oakland County	Turning Point	6.00	104,025.00
Washtenaw County	Turning Point	1.00	17,337.50
Oakland County	Turning Point Transitional	0.50	8,668.75
	Sub Total	8.50	147,368.75
Branch County	Twin County Probation Center	0.50	8,668.75
Cass County	Twin County Probation Center	8.00	138,700.00
Lenawee County	Twin County Probation Center	5.00	86,687.50
St. Joseph County	Twin County Probation Center	20.00	346,750.00
Van Buren County	Twin County Probation Center	3.00	52,012.50
	Sub Total	36.50	632,818.75
Muskegon County	West Michigan Therapy	10.00	173,375.00
	Sub Total	10.00	173,375.00
Level III Parole Violator Set-Aside			
	Sub Total	46.00	797,525.00
	Total	984.89	17,075,496.57

Table 4.4

MICHIGAN DEPARTMENT OF CORRECTIONS
OFFICE OF COMMUNITY CORRECTIONS
RESIDENTIAL SERVICES
Summary of Average Daily Populations

CCAB	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
	ACTUAL ADP	ACTUAL ADP	ACTUAL ADP	ACTUAL ADP	ACTUAL ADP
ALLEGAN	4.5	5.2	2.8	5.0	3.8
BARRY	0.9	1.0	1.0	1.2	0.3
BAY	5.9	13.9	13.0	13.0	9.7
BERRIEN	33.0	34.3	35.4	33.0	31.4
BRANCH	0.0	0.0	0.0	1.4	1.3
CALHOUN	22.4	24.7	25.6	24.1	22.4
CASS	0.0	9.1	8.7	6.8	8.0
CLINTON	0.0	0.5	0.5	0.2	0.2
EATON	8.6	10.0	11.8	11.3	15.2
GENESEE	71.6	82.7	79.0	78.9	88.8
GRATIOT	0.0	0.0	0.0	0.3	0.04
HURON	0.0	0.0	0.0	0.3	-
INGHAM	24.9	26.6	30.1	26.7	32.3
IONIA	0.0	2.1	2.4	2.7	2.0
ISABELLA	1.7	1.8	1.3	1.0	1.6
JACKSON	8.5	11.5	6.2	7.8	8.4
KALAMAZOO	73.7	75.8	67.9	66.2	60.6
KENT	84.7	74.0	73.1	70.3	69.0
LENAWEE	7.9	5.9	7.5	7.5	4.2
LIVINGSTON	6.8	6.5	7.5	4.9	4.3
MACOMB	28.0	35.1	40.0	40.7	39.2
MARQUETTE	1.4	2.0	2.0	1.4	1.6
MASON	0.0	1.3	1.1	1.0	1.1
MECOSTA	0.0	1.6	0.8	2.1	1.3
MIDLAND	3.5	6.1	7.6	8.0	4.0
MONROE	20.2	19.7	21.8	22.6	20.2
MONTCALM	0.0	5.9	4.9	4.7	4.6
MUSKEGON	39.9	43.6	42.4	42.4	40.5
NORTHERN MICHIGAN	2.7	4.7	3.2	4.0	3.2
NORTHWEST MICHIGAN	7.1	7.9	7.6	7.9	7.8
OAKLAND	104.8	88.4	96.9	104.9	88.0
OSCEOLA	0.0	1.0	0.8	1.0	0.03
OTTAWA	3.1	6.0	4.6	4.9	4.3
SAGINAW	59.1	44.8	34.1	35.8	42.0
SHIAWASSEE	0.5	0.8	1.1	39.0	1.0
ST. CLAIR	30.6	38.2	38.4	22.4	30.5
ST JOSEPH	34.3	22.8	22.6	1.0	23.5
SUNRISE SIDE	3.4	4.1	3.6	3.8	5.6
THIRTEENTH	9.3	7.9	8.9	8.1	6.6
THIRTY FOURTH	2.3	1.9	1.6	1.3	0.6
THUMB	3.3	4.9	3.6	4.2	5.3
VAN BUREN	11.6	8.1	7.4	8.6	6.2
WASHTENAW	21.7	17.8	17.2	15.8	17.6
WAYNE	200.5	181.4	179.1	183.7	210.2
WEST CENTRAL	0.8	1.9	2.1	1.0	3.3
TOTAL	943.1	943.6	927.2	932.5	931.6

MICHIGAN DEPARTMENT OF CORRECTIONS
OFFICE OF COMMUNITY CORRECTIONS
RESIDENTIAL SERVICES
AVERAGE DAILY POPULATION
FY 2009

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
ADDICTION TREATMENT SERVICES INC.	173,375.00	16,007.50	15,865.00	19,950.00		173,375.00
NORTHERN MICHIGAN (NEMCOG)	1.00	1.10	2.00	0.55	1.22	(0.22)
NORTHWEST COUNCIL OF GOVERNMENTS (NWCOG)	1.00	0.58	2.30	5.29	2.72	(1.72)
SUNRISE SIDE	-	0.00	0.00	0.00	0.00	(0.00)
13TH JUDICIAL CIRCUIT	8.00	9.19	6.83	7.71	7.91	0.09
Totals	10.00	10.87	11.13	13.55	11.85	(1.85)

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
ALTERNATIVE DIRECTIONS	858,206.25	72,627.50	68,020.00	82,080.00	49.50	858,156.75
ALLEGAN COUNTY	1.00	0.00	0.37	1.00	0.46	0.54
IONIA COUNTY	1.00	0.00	0.33	0.00	0.11	0.89
KENT COUNTY	43.00	40.42	38.83	45.29	41.51	1.49
MASON COUNTY	0.50	1.00	1.00	1.00	1.00	(0.50)
MECOSTA COUNTY	1.00	4.90	4.43	4.81	4.71	(3.71)
MONTCALM COUNTY	2.00	1.00	0.60	0.71	0.77	1.23
OSCEOLA COUNTY	1.00	2.00	2.17	2.94	2.37	(1.37)
Totals	49.50	49.32	47.73	55.74	50.93	(1.43)

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
CEI - HOUSE OF COMMONS	307,740.63	19,902.50	19,617.50	17,812.50	17.75	307,722.88
CLINTON COUNTY	0.75	0.00	0.00	0.00	0.00	0.75
EATON COUNTY	4.00	2.26	1.43	0.03	1.24	2.76
INGHAM COUNTY	13.00	11.26	12.33	12.06	11.89	1.11
Totals	17.75	13.52	13.77	12.10	13.13	4.62

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
CHRISTIAN GUIDANCE CENTER (DRM)	502,787.50	149,292.50	101,222.50	56,572.50	29.00	502,758.50
WAYNE COUNTY	29.00	101.39	71.03	38.42	70.28	(41.28)
Totals	29.00	101.39	71.03	38.42	70.28	(41.28)

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
COMMUNITY PROGRAMS INC.	1,982,175.00	130,095.00	114,442.00	110,499.50	114.33	1,982,060.67
CALHOUN COUNTY	2.00	2.81	1.63	2.00	2.15	(0.15)
EATON COUNTY	5.00	8.29	2.73	3.00	4.67	0.33
GENESEE COUNTY	20.00	17.94	19.83	18.13	18.63	1.37
INGHAM COUNTY	14.00	12.94	10.07	11.52	11.51	2.49
KALAMAZOO COUNTY	3.00	0.00	0.70	1.61	0.77	2.23
LIVINGSTON COUNTY	3.00	1.55	1.87	1.77	1.73	1.27
MACOMB COUNTY	21.00	7.90	10.67	9.77	9.45	11.55
OAKLAND COUNTY	41.00	30.84	28.10	22.42	27.12	13.88
WASHTENAW COUNTY	5.00	6.29	4.63	3.94	4.95	0.05
BAY COUNTY	0.33	0.00	0.20	1.00	0.40	(0.07)
Totals	114.33	88.55	80.43	75.16	81.38	32.95

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
DOT CARING CENTERS INC.	86,687.50	2,707.50	3,610.00	3,800.00	5.00	86,682.50
BAY COUNTY	5.00	1.84	2.53	2.58	2.32	2.68
Totals	5.00	1.84	2.53	2.58	2.32	2.68

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
ELMHURST HOME INC.	901,550.00	112,385.00	91,817.50	125,970.00	52.00	901,498.00
WAYNE COUNTY	52.00	76.32	64.43	85.55	75.43	(23.43)
Totals	52.00	76.32	64.43	85.55	75.43	(23.43)

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
GREAT LAKES RECOVERY CENTERS	78,018.75	3,467.50	6,365.00	6,127.50	4.50	78,014.25
MARQUETTE COUNTY	2.00	0.74	3.30	2.29	2.11	(0.11)
NORTHWEST COG	1.50	0.06	1.00	0.90	0.66	0.84
WEST CENTRAL U.P.	1.00	1.55	0.17	0.97	0.89	0.11
Totals	4.50	2.35	4.47	4.16	3.66	0.84

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
HARBOR HALL INCORPORATED	225,387.50	21,090.00	16,530.00	17,527.50	13.00	225,374.50
JACKSON COUNTY	5.00	5.55	3.60	5.32	4.82	0.18
NORTHERN MICHIGAN (NEMCOG)	2.00	3.16	1.00	1.00	1.72	0.28
NORTHWEST MICHIGAN (NWMCOG)	4.00	4.61	6.00	5.55	5.39	(1.39)
SUNRISE SIDE (NEMCOG)	2.00	1.00	1.00	0.03	0.68	1.32
Totals	13.00	14.32	11.60	11.90	12.61	0.39

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
HEARTLINE INCORPORATED	104,025.00	10,307.50	6,080.00	3,895.00	6.00	104,019.00
WAYNE COUNTY	6.00	7.00	4.27	2.65	4.64	1.36
Totals	6.00	7.00	4.27	2.65	4.64	1.36

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
HOME OF NEW VISION	199,381.25	20,282.50	18,810.00	14,867.50	11.50	199,369.75
INGHAM COUNTY	1.00	1.65	2.00	1.10	1.58	(0.58)
JACKSON County	0.50	0.00	0.00	1.16	0.39	0.11
LENAWEE COUNTY	1.00	0.61	0.00	0.00	0.20	0.80
LIVINGSTON COUNTY	3.00	1.74	1.53	0.71	1.33	1.67
MACOMB COUNTY	1.00	1.71	1.00	1.00	1.24	(0.24)
WASHTENAW COUNTY	5.00	8.06	8.67	6.13	7.62	(2.62)
Totals	11.50	13.77	13.20	10.10	12.36	(0.86)

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
HURON HOUSE INC.	634,205.75	25,460.00	24,320.00	20,757.50	36.58	634,169.17
HURON COUNTY	0.58	0.00	0.00	0.00	0.00	0.58
MACOMB COUNTY	0.00	0.00	0.00	0.00	0.00	(0.00)
ST. CLAIR COUNTY	35.00	17.29	17.07	14.10	15.90	19.10
THUMB AREA REGIONAL	1.00	0.00	0.00	0.00	0.10	0.90
Totals	36.58	17.29	17.07	14.10	16.00	20.58

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
KALAMAZOO PROBATION ENHANCEMENT PR	2,552,946.88	210,615.00	191,140.00	208,192.50	147.25	2,552,799.63
ALLEGAN COUNTY	3.00	3.29	1.00	1.06	1.78	1.22
BARRY COUNTY	1.00	0.00	0.00	0.23	0.08	0.92
BERRIEN COUNTY	35.00	40.97	36.93	30.97	36.29	(1.29)
BRANCH COUNTY	0.50	0.19	1.40	1.23	0.94	(0.44)
CALHOUN COUNTY	16.00	9.84	10.97	10.61	10.47	5.53
CASS COUNTY	1.00	1.84	3.13	3.29	2.75	(1.75)
EATON COUNTY	2.00	0.00	0.00	0.87	0.29	1.71
INGHAM COUNTY	1.25	0.10	0.00	1.32	0.47	0.78
JACKSON COUNTY	0.50	5.87	6.37	7.84	6.69	(6.19)
KALAMAZOO COUNTY	46.00	44.55	41.27	47.77	44.53	1.47
MECOSTA COUNTY	1.00	0.00	1.40	1.19	0.86	0.14
MUSKEGON COUNTY	31.00	32.61	28.67	28.45	29.91	1.09
OTTAWA COUNTY	3.00	2.65	2.00	3.06	2.57	0.43
ST. JOSEPH COUNTY	1.00	0.00	0.00	0.00	0.00	0.00
VAN BUREN COUNTY	5.00	1.13	1.00	3.48	1.87	3.13
Totals	147.25	143.03	134.13	141.39	139.52	6.73

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
NATIONAL COUNCIL ON ALCOHOLISM	39,009.38	8,265.00	7,837.50	8,170.00	2.25	39,007.13
CLINTON COUNTY	0.25	0.00	0.00	0.00	0.00	0.25
EATON COUNTY	1.00	2.26	1.73	2.71	2.23	(1.23)
INGHAM COUNTY	1.00	3.35	3.77	2.84	3.32	(2.32)
Totals	2.25	5.61	5.50	5.55	5.55	(3.30)

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
NEW PATHS INC.	832,200.00	67,117.50	52,440.00	44,650.00	48.00	832,152.00
GENESEE COUNTY	41.00	42.61	35.80	29.32	35.91	5.09
OAKLAND COUNTY	0.00	0.00	0.00	0.00	0.00	(0.00)
SHIAWASSEE COUNTY	1.00	0.84	0.00	0.00	0.28	0.72
THUMB AREA REGIONAL	4.00	2.13	0.00	0.00	0.71	3.29
WASHTENAW COUNTY	2.00	0.00	1.00	1.00	0.67	1.33
Totals	48.00	45.58	36.80	30.32	37.57	10.43

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
OPERATION GET DOWN INC.	693,500.00	73,957.50	60,657.50	32,490.00	40.00	693,460.00
WAYNE COUNTY	40.00	50.23	42.57	22.06	38.29	1.71
Totals	40.00	50.23	42.57	22.06	38.29	1.71

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
PHOENIX HOUSE INC.	17,337.50	4,797.50	5,985.00	5,557.50	1.00	17,336.50
WCUP	1.00	3.26	4.20	3.77	3.74	(2.74)
Totals	1.00	3.26	4.20	3.77	3.74	(2.74)

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
PINE REST CHRISTIAN MENTAL HEALTH SERVICES	871,209.38	61,132.50	52,060.00	56,382.50	50.25	871,159.13
ALLEGAN COUNTY	1.00	0.00	0.00	0.00	0.00	1.00
BARRY COUNTY	1.00	0.00	0.00	0.00	0.00	1.00
CALHOUN COUNTY	1.00	0.00	0.00	0.00	0.00	1.00
INGHAM COUNTY	1.75	0.29	0.50	0.00	0.26	1.49
IONIA COUNTY	2.00	2.97	2.47	1.87	2.44	(0.44)
JACKSON COUNTY	2.00	2.65	1.70	2.29	2.21	(0.21)
KALAMAZOO COUNTY	9.00	0.52	0.47	1.71	0.90	8.10
KENT COUNTY	25.00	27.65	22.00	21.94	23.86	1.14
MASON COUNTY	0.50	0.00	0.00	0.00	0.00	0.50
MONTCALM COUNTY	4.00	1.87	4.40	6.32	4.20	(0.20)
OTTAWA COUNTY	3.00	5.58	5.00	4.16	4.91	(1.91)
Totals	50.25	41.52	36.53	38.29	38.78	11.47

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
PROACTION BEHAVIORAL HEALTH ALLIANCE	1,010,915.82	46,170.00	35,672.50	29,165.00	58.31	1,010,857.51
WAYNE COUNTY	58.31	31.35	25.03	19.81	25.40	32.91
Totals	58.31	31.35	25.03	19.81	25.40	32.91

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
SALVATION ARMY HARBOR LIGHT	780,187.50	47,927.50	39,615.00	49,970.00	45.00	780,142.50
MACOMB COUNTY	21.00	17.39	17.47	15.00	16.62	4.38
MONROE COUNTY	24.00	15.16	10.33	18.94	14.81	9.19
Totals	45.00	32.55	27.80	33.94	31.43	13.57

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
SEQUOIA RECOVERY SERVICES	329,412.50	27,312.50	24,890.00	25,497.00	19.00	329,393.50
LIVINGSTON COUNTY	3.00	3.58	1.20	3.61	2.80	0.20
OAKLAND COUNTY	16.00	14.97	16.27	14.23	15.15	0.85
Totals	19.00	18.55	17.47	17.84	17.95	1.05

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
SOBRIETY HOUSE INCORPORATED	260,062.50	36,527.50	36,575.00	38,475.00	15.00	260,047.50
WAYNE COUNTY	15.00	24.81	25.67	26.13	25.53	(10.53)
Totals	15.00	24.81	25.67	26.13	25.53	(10.53)

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
SOLUTIONS TO RECOVERY	667,493.75	70,935.00	78,717.50	84,619.00	38.50	667,455.25
OAKLAND COUNTY	33.50	46.23	51.27	51.65	49.71	(16.21)
WASHTENAW COUNTY	5.00	2.61	4.83	7.45	4.97	0.03
Totals	38.50	48.84	56.10	59.10	54.68	(16.18)

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
SUNRISE CENTRE INC.	147,368.75	10,355.00	9,927.50	8,407.50	8.50	147,360.25
ISABELLA COUNTY	1.00	0.61	0.00	0.00	0.20	0.80
NORTHERN MICHIGAN (NEMCOG)	1.00	3.61	1.07	1.00	1.89	(0.89)
NORTHWEST COUNCIL OF GOVERNMENTS (NWCOG)	1.50	2.10	3.40	1.00	2.17	(0.67)
THIRTYFOURTH JUDICIAL CIRCUIT	2.00	0.00	0.87	1.74	0.87	1.13
SUNRISE SIDE	3.00	0.71	1.63	1.97	1.44	
Totals	8.50	7.03	6.97	5.71	6.57	0.37

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
TWIN COUNTY COMMUNITY PROBATION CENTER	632,818.75	57,475.00	48,450.00	45,315.00	36.50	632,782.25
BRANCH COUNTY	0.50	0.00	0.33	1.00	0.44	0.06
CASS COUNTY	8.00	11.26	8.73	6.45	8.81	(0.81)
LENAWEE COUNTY	5.00	5.06	5.57	6.45	5.69	(0.69)
ST. JOSEPH COUNTY	20.00	19.13	17.13	15.87	17.38	2.62
VAN BUREN COUNTY	3.00	3.58	2.23	1.00	2.27	0.73
Totals	36.50	39.03	34.00	30.77	34.60	1.90

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
TEN SIXTEEN RECOVERY NETWORK	34,675.00	237.50	950.00	617.50	2.00	34,673.00
MIDLAND COUNTY	2.00	0.16	0.67	0.42	0.42	1.58
Totals	2.00	0.16	0.67	0.42	0.42	1.58

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
SMB TRI-CAP INC.	1,034,550.00	61,702.50	67,307.50	67,877.50	59.67	1,034,490.33
BAY COUNTY	7.67	6.90	7.37	5.39	6.55	1.12
GRATIOT COUNTY	1.00	0.00	0.00	0.32	0.11	0.89
ISABELLA COUNTY	1.00	2.84	1.00	1.52	1.78	(0.78)
MIDLAND COUNTY	6.00	2.65	3.47	4.00	3.37	2.63
SAGINAW COUNTY	44.00	29.52	35.40	34.87	33.26	10.74
Totals	59.67	41.90	47.23	46.10	45.08	14.59

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
TURNING POINT RECOVERY CENTER	147,368.75	22,135.00	20,472.50	14,677.50	8.50	147,360.25
MACOMB COUNTY	-	0.00	0.00	0.00	0.00	(0.00)
OAKLAND COUNTY	6.50	7.94	6.47	4.71	6.37	0.13
WASHTENAW COUNTY	2.00	7.10	7.90	5.26	6.75	(4.75)
Totals	8.50	15.03	14.37	9.97	13.12	(4.62)

PROVIDER	AUTH. ADP	OCT.	NOV.	DEC.	TOTALS	BALANCE
WEST MICHIGAN THERAPY INC.	173,375.00	13,442.50	15,342.50	15,817.50	10.00	173,365.00
MUSKEGON COUNTY	10.00	9.13	10.77	10.74	10.21	(0.21)
Totals	10.00	9.13	10.77	10.74	10.21	(0.21)

TOTALS	938.89	954.16	867.47	827.90	883.03	53.30
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PART 5

COUNTY JAIL REIMBURSEMENT PROGRAM

FY 2009 Appropriation \$12,272,000

The County Jail Reimbursement Program (CJRP) was established in 1989 with P.A. 324 of 1988. The program was an incentive for counties to retain locally those offenders who otherwise would be sentenced to prison. Originally, part of a broader concept for state and local partnership on criminal justice, the program was given statutory permanence in 1998 when the Code of Criminal Procedure (769.35) was amended to include language that the Department of Corrections operate CJRP and the criteria for reimbursement be established in the annual appropriations act for the Department. The current per diem amount is \$43.50 for felons which qualify for CJRP to a maximum sentence of one year in jail.

Although existing independently from each other, CJRP and Community Corrections Programs funded under P.A. 511 of 1988 have the same objective – to divert offenders from prison. The programs are linked together through boilerplate language which clearly states that the community corrections comprehensive plans shall include how local jurisdictions plan to respond to the use of CJRP.

OCC has encouraged local jurisdictions to review their local sentencing practices, update target populations and eligibility criteria for community corrections programs, to decrease the number of low risk offenders in jail and open bed space to retain prison-bound offenders locally who are also eligible for county jail reimbursement.

Several jurisdictions have incorporated CJRP eligibility information into the local sentencing process to ensure this information is available for the bench at sentencing.

A review of prison commitment rates for offenders that are eligible under CJRP showed a correlation that when local jurisdiction prison disposition rates for this population increased, the amount of county jail reimbursement decreased, and when the rates decreased the rate of reimbursement increased.

The number of offenders reimbursed under CJRP increased from 2,688 in FY 2006 to 3,271 in FY 2008. The total reimbursements increased from \$12.3 million in FY 2006 to nearly \$12.8 million in FY 2008. Per Public Act 124 of 2007, the funds appropriated for CJRP was \$13,249,000. Based on final revenue collections for telephone commission (\$5,734,600), civil infraction fees (\$6,778,847) and the FY 2007 carryover (\$267,940), the total amount available for reimbursement for FY 2008 was \$12,781,387. The revenue controls the amount appropriated and for FY 2008 it was \$467,612 short of the line item. Counties were not reimbursed nearly \$1.8 million due to shortfalls in revenue and better billing methods to capture more reimbursable offenders.

Total reimbursements for stolen property, breaking and entering, sex offender registration, criminal sexual conduct, weapons and child support offenses have greatly increased while OUIL, larceny, forgery and resisting a police officer offenses decreased from FY 2004 through FY 2007. As indicated above, the intent of the program is to retain locally those offenders who otherwise would be sentenced to prison. Generally speaking, any group of offenders with a prison commitment rate of more than 50% is considered prison-bound. However, nearly \$1 million of the reimbursements in FY 2006 and FY 2007 were for offenses (e.g. animal fighting, child support, identity theft, motor vehicle false title, sex offender registry, etc.) where the actual prison commitment rate for the specific crime was less than 25%.

Table 5.1 reflects the total reimbursements by county for FY 2006, FY 2007, and FY 2008.

Table 5.2 reflects the change in reimbursements for specific offenses from FY 2006 through FY 2008. Please note that the data in this table does not include reimbursements for intermediate sanction cell OUIL 3rd offenders.

Table 5.1

County Jail Reimbursement Program
Reimbursement Summary - FY 2005 through FY 2008

County Name	Total Inmates			Total Reimbursed			Total Days			Total Not Reimbursed
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	FY 2008 *
Alcona	3	6	2	14,399	35,888	7,352	331	825	169	653
Alger	0	1	0	0	6,873	0	0	158	0	8,787
Allegan	17	17	14	62,597	69,165	42,456	1,439	1,590	976	5,699
Alpena	13	14	13	80,040	63,467	73,950	1,840	1,459	1,700	9,570
Antrim	0	0	0	0	0	0	0	0	0	0
Arenac	0	0	0	0	0	0	0	0	0	0
Baraga	3	2	0	11,919	10,049	0	274	231	0	0
Barry	10	18	19	32,669	81,345	96,831	751	1,870	2,226	7,656
Bay	29	29	20	102,399	94,395	51,200	2,354	2,170	1,177	5,612
Benzie	0	0	0	0	0	0	0	0	0	0
Berrien	20	34	28	83,694	109,011	119,147	1,924	2,506	2,739	3,524
Branch	0	0	0	0	0	0	0	0	0	0
Calhoun	70	85	108	338,343	419,688	549,753	7,778	9,648	12,638	91,089
Cass	37	35	31	143,637	151,424	173,043	3,302	3,481	3,978	11,354
Charlevoix	1	0	0	5,220	0	0	120	0	0	0
Cheboygan	17	19	14	83,303	72,167	55,550	1,915	1,659	1,277	3,872
Chippewa	8	4	8	33,713	27,449	38,585	775	631	887	5,220
Clare	2	8	7	14,225	53,679	29,537	327	1,234	679	6,525
Clinton	5	7	5	28,754	30,668	24,447	661	705	562	0
Crawford	3	4	5	15,704	13,137	25,448	361	302	585	0
Delta	0	6	9	0	20,967	66,990	0	482	1,540	2,610
Dickinson	14	12	14	93,569	86,348	80,345	2,151	1,985	1,847	7,482
Eaton	94	81	61	384,149	343,215	248,864	8,831	7,890	5,721	10,571
Emmet	3	3	6	13,964	11,832	29,363	321	272	675	2,610
Genesee	40	52	48	133,719	151,598	153,251	3,074	3,485	3,523	13,616
Gladwin	5	12	20	16,139	50,678	89,958	371	1,165	2,068	10,223
Gogebic	0	2	4	0	9,179	14,703	0	211	338	1,305
Grand Traverse	0	5	2	0	21,098	4,655	0	485	107	3,567
Graziot	6	7	7	38,411	21,533	34,322	883	495	789	0
Hillsdale	0	0	0	0	0	0	0	0	0	0
Houghton	11	9	10	55,550	44,631	47,328	1,277	1,026	1,088	2,915
Huron	0	1	0	0	8,570	0	0	197	0	392
Ingham	103	95	88	399,809	292,146	312,026	9,191	6,716	7,173	29,015
Ionia	6	4	8	29,015	9,744	41,064	667	224	944	3,828
Iosco	1	2	5	2,741	10,353	43,283	63	238	995	1,523
Iron	0	1	0	0	12,093	0	0	278	0	0
Isabella	18	15	27	86,609	48,590	150,641	1,991	1,117	3,463	11,267
Jackson	28	22	31	83,825	62,771	117,842	1,927	1,443	2,709	15,530
Kalamazoo	62	72	81	133,110	202,754	262,784	3,060	4,661	6,041	28,928
Kalkaska	0	0	0	0	0	0	0	0	0	0
Kent	193	209	240	789,612	837,506	1,084,847	18,152	19,253	24,939	86,826
Keweenaw	4	2	0	23,534	4,872	0	541	112	0	0
Lake	0	0	0	0	0	0	0	0	0	0
Lapeer	23	22	38	93,438	69,600	140,592	2,148	1,600	3,232	19,706
Leelanau	2	0	0	3,045	0	0	70	0	0	0
Lenawee	8	10	8	20,880	40,194	39,759	480	924	914	2,828
Livingston	33	56	48	137,808	228,680	191,357	3,168	5,257	4,399	22,620
Luce	0	0	0	0	0	0	0	0	0	0
Mackinac	5	3	4	18,966	17,226	18,879	436	396	434	1,305
Macomb	229	254	265	921,330	1,070,709	981,056	21,180	24,614	22,553	110,229
Manistee	0	0	0	0	0	0	0	0	0	0
Marquette	10	9	6	34,496	48,720	21,185	793	1,120	487	2,523
Mason	4	4	8	9,962	15,617	31,277	229	359	719	2,349
Mecosta	17	16	12	68,339	70,296	50,591	1,571	1,616	1,163	2,306
Menominee	4	4	9	23,055	28,058	45,458	530	645	1,045	1,392
Midland	29	28	32	122,279	93,134	140,592	2,811	2,141	3,232	7,439
Missaukee	0	0	0	0	0	0	0	0	0	0
Monroe	21	34	31	75,516	114,144	109,838	1,736	2,624	2,525	13,007
Montcalm	13	7	9	60,944	36,714	24,491	1,401	844	563	4,437
Montmorency	4	3	2	12,224	23,577	9,744	281	542	224	1,305
Muskegon	43	85	75	159,297	358,571	322,901	3,662	8,243	7,423	19,532
Newago	0	0	0	0	0	0	0	0	0	0
Oakland	692	646	586	2,715,705	2,546,664	2,498,205	62,430	58,544	57,430	224,417
Oceana	9	3	2	24,273	17,835	8,613	558	410	198	12,702
Ogemaw	14	12	10	73,733	43,761	56,681	1,695	1,006	1,303	1,784
Ontonagon	1	0	1	8,700	0	4,263	200	0	98	0
Osceola	3	2	8	15,008	10,832	36,671	345	249	843	5,220
Oscoda	0	0	0	0	0	0	0	0	0	0
Otsego	3	7	5	9,527	29,754	26,274	219	684	604	0
Ottawa	59	52	50	188,529	211,845	162,081	4,334	4,870	3,726	14,225
Presque Isle	4	3	4	14,616	21,446	33,278	336	493	765	1,523
Roscommon	2	1	2	4,089	5,003	9,527	94	115	219	0
Saginaw	99	93	90	412,554	407,117	385,280	9,484	9,359	8,857	32,103
St. Clair	53	66	64	181,439	243,339	208,104	4,171	5,594	4,784	128,717
St. Joseph	21	73	59	87,000	254,214	220,719	2,000	5,844	5,074	0
Sanilac	6	6	6	24,360	42,108	32,451	560	968	746	3,915
Schoolcraft	1	3	1	4,481	16,139	1,740	103	371	40	0
Shiawassee	13	19	18	57,159	122,670	80,301	1,314	2,820	1,846	3,915
Tuscola	30	31	31	107,402	116,754	89,915	2,469	2,684	2,067	10,179
Vanburen	40	34	36	112,535	87,653	84,912	2,587	2,015	1,952	4,698
Washtenaw	65	59	55	321,291	188,094	199,274	7,386	4,324	4,581	70,079
Wayne	302	755	757	1,021,337	2,283,533	2,422,428	23,479	52,495	55,688	678,035
Wexford	0	0	4	0	0	23,403	0	0	538	3,393
Total	2,688	3,295	3,271	10,479,672	12,352,869	12,781,387	240,912	283,974	293,825	1,797,638

* Per Public Act 124 of 2007, Part 1, Line-Item Appropriations, Section 103, Planning and Community Support, County Jail Reimbursement Program, the funds appropriated for this program was \$13,249,000. Based on final revenue collections for telephone commission (\$5,734,600), civil infraction fees (\$6,778,847) and the FY 2007 carryover (\$267,940), the total amount available for reimbursement for the fiscal year was \$12,781,387.

County Jail Reimbursement Program
Presumptive Prison & Straddle Cell Offenders

Offense	FY 2007	FY 2006	FY 2005	FY 2004	Change	
Stolen Property	746,721	539,879	403,071	229,332	517,389	226%
Controlled Substance	2,024,403	1,521,674	1,625,160	1,513,148	511,256	34%
B&E	1,389,999	1,253,714	890,750	949,388	440,612	46%
Sex Offender Registration	287,448	220,763	79,823	37,584	249,864	665%
CSC	720,622	659,852	525,654	471,192	249,430	53%
Weapons	611,567	516,128	445,701	436,784	174,783	40%
Child Support	229,985	186,137	144,768	59,900	170,085	284%
Motor Vehicle - Taking	451,878	310,677	327,729	283,881	167,997	59%
Fleeing & Eluding	434,348	362,225	434,957	293,408	140,940	48%
MDOP	227,592	147,465	113,318	110,055	117,537	107%
Identity Theft	137,069	79,866	39,151	31,973	105,096	329%
Robbery Unarmed	126,455	99,702	50,547	56,289	70,166	125%
U&P	728,843	699,176	692,520	666,942	61,901	9%
Assault	693,956	689,258	758,205	638,885	55,071	9%
False Report - Felony	143,246	96,005	138,374	93,482	49,764	53%
Embezzlement	81,998	72,428	66,120	71,210	10,788	15%
False Pretense	68,513	76,473	58,812	59,682	8,831	15%
Larceny	1,226,787	1,058,094	1,252,235	1,234,313	(7,526)	-1%
R & O Police Officer	288,840	210,627	256,520	320,682	(31,842)	-10%
OUIL	1,148,052	1,017,378	1,153,968	1,197,468	(49,416)	-4%
Forgery	88,392	66,425	146,334	151,511	(63,119)	-42%
OTHER	465,797	500,814	540,965	581,158	(115,361)	-20%
TOTAL	12,322,506	10,384,755	10,144,679	9,488,264	2,834,242	30%

Table 5.2

PART 6

DATA SYSTEMS OVERVIEW AND STATUS

The Office of Community Corrections is responsible for the development and operation of two information systems: the Jail Population Information System (JPIS) and the Community Corrections Information System (CCIS). This report summarizes the status of each system.

Jail Population Information System (JPIS)

Overview

The Michigan Jail Population Information System was developed as a means to gather standardized information on jail utilization and demographics from county jails throughout the State. JPIS is the product of a cooperative effort among the Michigan Department of Corrections, Office of Community Corrections, County Jail Services Section and the Michigan Sheriff's Association, with assistance from Michigan State University and the National Institute of Corrections. While it was never intended that JPIS would have all the information contained at each individual reporting site, specifications called for the capture of data on individual demographics, primary offense, known criminal history and information related to arrest, conviction, sentencing, and release.

Mission and Concept

The primary purpose of the statewide Jail Population Information System is to provide the ability to monitor and evaluate jail population characteristics for use in policy planning. As a statewide database, it is sufficiently flexible to enable the system to be compatible with existing jail management and MIS systems in each county. Originally developed as a mainframe process, the JPIS system was later rewritten to run in MDOC's client/server environment gathering monthly files and returning error summaries and analytical reports.

JPIS is a means to gather a subset of the information which already resides on individual jail management systems, with each county running a monthly extract process to generate a standard file. The primary approach has always been to promote the adoption, enhancement and proper use of local data systems. In turn, the local system provides the foundation to extract the optimum of usable data for the JPIS extract, which should be viewed as a logical by-product of local data capture.

History and Impact

The locally-centered approach taken for JPIS development has had a substantial impact on the utilization of local jail management systems throughout the State. When JPIS requirements were first implemented, over half the counties in Michigan did not have functional automated jail management systems, and objective inmate risk classification was in its infancy. Now, all the counties have automated systems, with nearly every county having transmitted electronic data files to the central JPIS system. Similarly, the JPIS requirement for standardized classification of offenders has been a major factor in the adoption of objective offender classification processes and procedures throughout the State.

Use of JPIS Data

Currently, the monthly edit error reports returned to the counties, based upon individual incoming files, include summaries of admissions, releases and a snapshot of inmates still unreleased at month-end. In addition, counts are given for the ten most commonly occurring arrest and conviction charges. These reports enhance capabilities to review each monthly submission for accuracy.

Since 1998, detailed reports based upon accumulated JPIS master data have been transmitted to each Sheriff's department and CCAB. The reports cover cumulative data for the current calendar year, as well as full-year data for the preceding year. The associated tables include such categories as average daily population for the jail, releases and lengths of stay for offenders. In addition, there is summary data on security classification, most frequently occurring arrest charges and on target populations for community corrections programs. Local officials are given the opportunity to provide feedback on the accuracy and completeness of their data submissions, as reflected in the reports. The reports provide a primary means for review of JPIS statistics with the counties to isolate and correct data problems not readily identified by routine file editing. As additional data problems are identified and resolved, the quality and confidence in the reports increase.

Local Data Systems and JPIS

Michigan counties employ a wide variety of electronic jail management packages which vary in nature based upon jail size and local requirements for data collection. These applications include both custom-written systems and packages purchased from outside vendors. On a statewide basis, it is a very dynamic environment, with regular hardware and software upgrades at individual sites - and not infrequently - switches to entirely different jail management packages. This evolving vendor landscape presents some unique data-gathering challenges, as even the most conscientious counties periodically deal with jail management software issues that disrupt both local operations and JPIS data submissions.

JPIS Data System Enhancements

The Office of Community Corrections continues to review, update and streamline the overall JPIS data reporting requirements to maximize the use of the system. The efforts to streamline JPIS reporting are expected to contribute toward the goal of providing additional outputs to benefit both the state and local jurisdictions. The focus continues to be upon gathering the most critical data elements from all counties, as monthly reporting is expanded to make maximum use of the available data for analysis purposes and local feedback.

JPIS Data Reporting Status

Even though several counties do not have active Community Corrections Advisory Boards and do not receive community corrections funding, the counties submitting JPIS data to OCC have accounted for over 92% of statewide jail beds during CY 2004 and CY 2005. However, due to local vendor problems, the data only accounted for 84.2% of the jail beds in 2007. At any given time, a number of counties will be working to resolve local data system issues which may also affect their capability to submit JPIS data. Technical assistance is provided by OCC where appropriate, and every attempt is made to recover any missed monthly data once problems are resolved. OCC will continue to provide technical support to maximize the collection and aggregation of local jail data on a statewide basis.

Community Corrections Information System (CCIS)

Overview

Local jurisdictions submit monthly offender profile and program utilization data to OCC on all offenders enrolled in community corrections programs funded by P.A. 511 and other funding sources. Two types of data are required: (1) characteristics of offenders who have been determined P.A. 511 eligible for enrollment into programs; and (2) program participation details.

The CCIS data submitted represents an extract of data available locally for program planning and case management purposes. OCC uses the data to examine the profiles of offenders in programs, monitor utilization, and evaluate the various CCAB goals and objectives specific to program utilization.

Data is submitted electronically – files are edited upon receipt and error reports are returned if the data does not meet basic format and/or content requirements. When data meets editing requirements, a feedback report is provided to the CCAB to verify the accuracy of the data.

CCIS Features

The CCIS data feedback includes financial data so program utilization can be directly viewed in comparison to program expenses. Available at the CCAB level, the report identifies the budget and year-to-date information on expenses, new enrollments, average lengths of stay of successful and failed completions, and average enrollment levels for each P.A. 511 funded program. Statistics on offender characteristics (i.e., population percentages of felons, probation violators, straddle cell offenders, etc.) are also provided. Enhancements are part of OCC's ongoing commitment to assist local entities and OCC staff to actively monitor local program activity and the various elements of services to priority populations.

Impact of System Enhancements

As changes and improvements to corrections-related data systems continue to be refined, the overall ability to monitor prison commitments, jail utilization and program utilization by priority target groups of offenders continues to improve. Areas in which data system enhancements have an impact include:

1. Improvement to the timeliness and availability of felony disposition data.

The use of a data export process developed to provide CCABs with felony disposition data directly generated from the MDOC's master data-gathering system, OMNI, is now operational in all three regions under the Field Operations Administration.

The ready accessibility and improved timeliness of felony disposition data obtained from OMNI and the enhanced data on sentencing guideline scores improves the analytical and reporting capabilities at the local level. As a result, the accuracy of CCIS data is improved as well.

2. An expanded capability to identify target groups in jails and link to other data sources.

The streamlined Jail Population Information System requirements are aimed at improving the ability to identify target populations among sentenced and unsentenced felons. The adoption of the JPIS enhancements by software vendors and local jails provides an expanding capability to link felony disposition data to jail population data.

3. Improved recognition of any data reporting problems.

Expanded editing and feedback routines in the JPIS and CCIS systems help to simplify the process of monitoring data content and isolating problems in vendor software or local data collection practices which may adversely impact data quality. Expanded feedback on individual file submission enables local entities to promptly identify and address potential problems.