

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP Cty	HMO / FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Allegan County Community Mental Health														
ALLEGAN														
FFS														
		Anti-Psychotic & Side Effect Drugs	194,283.80	194,283.80	1,142	170.13								
		Other Psychotropic Drugs	275,506.47	275,506.47	4,622	59.61								
		<i>FFS Total</i>	<i>469,790.27</i>	<i>469,790.27</i>	<i>5,764</i>	<i>81.50</i>								
QHP														
		Anti-Psychotic & Side Effect Drugs	87,069.79	87,069.79	464	187.65								
		Other Psychotropic Drugs	109,108.51	181,847.52	2,899	62.73								
		<i>QHP Total</i>	<i>196,178.30</i>	<i>268,917.31</i>	<i>3,363</i>	<i>79.96</i>								
		<i>ALLEGAN Total</i>	<i>665,968.57</i>	<i>738,707.58</i>	<i>9,127</i>	<i>80.94</i>								
		<i>Allegan County Community Mental Health Total</i>	<i>665,968.57</i>	<i>738,707.58</i>	<i>9,127</i>	<i>80.94</i>								
Antrim-Kalkaska Community Mental Health														
ANTRIM														
FFS														
		Anti-Psychotic & Side Effect Drugs	71,929.08	71,929.08	509	141.31								
		Other Psychotropic Drugs	91,243.28	91,243.28	1,476	61.82								
		<i>FFS Total</i>	<i>163,172.36</i>	<i>163,172.36</i>	<i>1,985</i>	<i>82.20</i>								
QHP														
		Anti-Psychotic & Side Effect Drugs	9,183.17	9,183.17	68	135.05								
		Other Psychotropic Drugs	10,145.75	16,909.58	252	67.10								
		<i>QHP Total</i>	<i>19,328.92</i>	<i>26,092.75</i>	<i>320</i>	<i>81.54</i>								
		<i>ANTRIM Total</i>	<i>182,501.28</i>	<i>189,265.11</i>	<i>2,305</i>	<i>82.11</i>								
KALKASKA														
FFS														
		Anti-Psychotic & Side Effect Drugs	34,850.95	34,850.95	248	140.53								
		Other Psychotropic Drugs	86,670.32	86,670.32	1,400	61.91								
		<i>FFS Total</i>	<i>121,521.27</i>	<i>121,521.27</i>	<i>1,648</i>	<i>73.74</i>								
QHP														
		Anti-Psychotic & Side Effect Drugs	10,401.02	10,401.02	59	176.29								
		Other Psychotropic Drugs	14,836.99	24,728.32	409	60.46								
		<i>QHP Total</i>	<i>25,238.01</i>	<i>35,129.34</i>	<i>468</i>	<i>75.06</i>								
		<i>KALKASKA Total</i>	<i>146,759.28</i>	<i>156,650.61</i>	<i>2,116</i>	<i>74.03</i>								
		<i>Antrim-Kalkaska Community Mental Health Total</i>	<i>329,260.56</i>	<i>345,915.72</i>	<i>4,421</i>	<i>78.24</i>								
AuSable Valley Community Mental Health														
IOSCO														
FFS														
		Anti-Psychotic & Side Effect Drugs	80,333.47	80,333.47	467	172.02								
		Other Psychotropic Drugs	137,087.79	137,087.79	1,976	69.38								
		<i>FFS Total</i>	<i>217,421.26</i>	<i>217,421.26</i>	<i>2,443</i>	<i>89.00</i>								
QHP														
		Anti-Psychotic & Side Effect Drugs	39,852.41	39,852.41	209	190.68								
		Other Psychotropic Drugs	53,410.99	89,018.32	1,511	58.91								
		<i>QHP Total</i>	<i>93,263.40</i>	<i>128,870.73</i>	<i>1,720</i>	<i>74.92</i>								
		<i>IOSCO Total</i>	<i>310,684.66</i>	<i>346,291.99</i>	<i>4,163</i>	<i>83.18</i>								

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q1 Q102Report

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CMHSP Catchment Areas

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CMHSP	HMO / Cty FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Allegan County Community Mental Health										
	ALLEGAN									
	FFS									
		Anti-Psychotic & Side Effect Drugs				194,283.80	194,283.80	1,142	170.13	
		Other Psychotropic Drugs				275,506.47	275,506.47	4,622	59.61	
		<i>FFS Total</i>				<i>469,790.27</i>	<i>469,790.27</i>	<i>5,764</i>	<i>81.50</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				87,069.79	87,069.79	464	187.65	
		Other Psychotropic Drugs				109,108.51	181,847.52	2,899	62.73	
		<i>QHP Total</i>				<i>196,178.30</i>	<i>268,917.31</i>	<i>3,363</i>	<i>79.96</i>	
	<i>ALLEGAN Total</i>					<i>665,968.57</i>	<i>738,707.58</i>	<i>9,127</i>	<i>80.94</i>	
	<i>Allegan County Community Mental Health Total</i>					<i>665,968.57</i>	<i>738,707.58</i>	<i>9,127</i>	<i>80.94</i>	
Antrim-Kalkaska Community Mental Health										
	ANTRIM									
	FFS									
		Anti-Psychotic & Side Effect Drugs				71,929.08	71,929.08	509	141.31	
		Other Psychotropic Drugs				91,243.28	91,243.28	1,476	61.82	
		<i>FFS Total</i>				<i>163,172.36</i>	<i>163,172.36</i>	<i>1,985</i>	<i>82.20</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				9,183.17	9,183.17	68	135.05	
		Other Psychotropic Drugs				10,145.75	16,909.58	252	67.10	
		<i>QHP Total</i>				<i>19,328.92</i>	<i>26,092.75</i>	<i>320</i>	<i>81.54</i>	
	<i>ANTRIM Total</i>					<i>182,501.28</i>	<i>189,265.11</i>	<i>2,305</i>	<i>82.11</i>	
	KALKASKA									
	FFS									
		Anti-Psychotic & Side Effect Drugs				34,850.95	34,850.95	248	140.53	
		Other Psychotropic Drugs				86,670.32	86,670.32	1,400	61.91	
		<i>FFS Total</i>				<i>121,521.27</i>	<i>121,521.27</i>	<i>1,648</i>	<i>73.74</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				10,401.02	10,401.02	59	176.29	
		Other Psychotropic Drugs				14,836.99	24,728.32	409	60.46	
		<i>QHP Total</i>				<i>25,238.01</i>	<i>35,129.34</i>	<i>468</i>	<i>75.06</i>	
	<i>KALKASKA Total</i>					<i>146,759.28</i>	<i>156,650.61</i>	<i>2,116</i>	<i>74.03</i>	
	<i>Antrim-Kalkaska Community Mental Health Total</i>					<i>329,260.56</i>	<i>345,915.72</i>	<i>4,421</i>	<i>78.24</i>	
AuSable Valley Community Mental Health										
	IOSCO									
	FFS									
		Anti-Psychotic & Side Effect Drugs				80,333.47	80,333.47	467	172.02	
		Other Psychotropic Drugs				137,087.79	137,087.79	1,976	69.38	
		<i>FFS Total</i>				<i>217,421.26</i>	<i>217,421.26</i>	<i>2,443</i>	<i>89.00</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				39,852.41	39,852.41	209	190.68	
		Other Psychotropic Drugs				53,410.99	89,018.32	1,511	58.91	
		<i>QHP Total</i>				<i>93,263.40</i>	<i>128,870.73</i>	<i>1,720</i>	<i>74.92</i>	
	<i>IOSCO Total</i>					<i>310,684.66</i>	<i>346,291.99</i>	<i>4,163</i>	<i>83.18</i>	

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
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CMHSP	HMO / Cty FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
OGEMAW														
	FFS													
		Anti-Psychotic & Side Effect Drugs	31,852.22	31,852.22	326	97.71								
		Other Psychotropic Drugs	94,791.20	94,791.20	1,685	56.26								
		<i>FFS Total</i>	<i>126,643.42</i>	<i>126,643.42</i>	<i>2,011</i>	<i>62.98</i>								
	QHP													
		Anti-Psychotic & Side Effect Drugs	24,813.43	24,813.43	165	150.38								
		Other Psychotropic Drugs	49,761.45	82,935.75	1,461	56.77								
		<i>QHP Total</i>	<i>74,574.88</i>	<i>107,749.18</i>	<i>1,626</i>	<i>66.27</i>								
		<i>OGEMAW Total</i>	<i>201,218.30</i>	<i>234,392.60</i>	<i>3,637</i>	<i>64.45</i>								
OSCODA														
	FFS													
		Anti-Psychotic & Side Effect Drugs	5,999.78	5,999.78	53	113.20								
		Other Psychotropic Drugs	32,211.87	32,211.87	622	51.79								
		<i>FFS Total</i>	<i>38,211.65</i>	<i>38,211.65</i>	<i>675</i>	<i>56.61</i>								
	QHP													
		Anti-Psychotic & Side Effect Drugs	5,779.66	5,779.66	40	144.49								
		Other Psychotropic Drugs	18,354.11	30,590.18	469	65.22								
		<i>QHP Total</i>	<i>24,133.77</i>	<i>36,369.84</i>	<i>509</i>	<i>71.45</i>								
		<i>OSCODA Total</i>	<i>62,345.42</i>	<i>74,581.49</i>	<i>1,184</i>	<i>62.99</i>								
		<i>AuSable Valley Community Mental Health Total</i>	<i>574,248.38</i>	<i>655,266.08</i>	<i>8,984</i>	<i>72.94</i>								
Barry County Community Mental Health														
	BARRY													
	FFS													
		Anti-Psychotic & Side Effect Drugs	258,803.43	258,803.43	2,204	117.42								
		Other Psychotropic Drugs	375,337.75	375,337.75	7,587	49.47								
		<i>FFS Total</i>	<i>634,141.18</i>	<i>634,141.18</i>	<i>9,791</i>	<i>64.77</i>								
	QHP													
		Anti-Psychotic & Side Effect Drugs	25,506.48	25,506.48	216	118.09								
		Other Psychotropic Drugs	52,097.70	86,829.50	1,412	61.49								
		<i>QHP Total</i>	<i>77,604.18</i>	<i>112,335.98</i>	<i>1,628</i>	<i>69.00</i>								
		<i>BARRY Total</i>	<i>711,745.36</i>	<i>746,477.16</i>	<i>11,419</i>	<i>65.37</i>								
		<i>Barry County Community Mental Health Total</i>	<i>711,745.36</i>	<i>746,477.16</i>	<i>11,419</i>	<i>65.37</i>								
Bay-Arenac Community Mental Health														
	ARENAC													
	FFS													
		Anti-Psychotic & Side Effect Drugs	18,048.44	18,048.44	186	97.03								
		Other Psychotropic Drugs	67,293.17	67,293.17	1,110	60.62								
		<i>FFS Total</i>	<i>85,341.61</i>	<i>85,341.61</i>	<i>1,296</i>	<i>65.85</i>								
	QHP													
		Anti-Psychotic & Side Effect Drugs	17,280.67	17,280.67	98	176.33								
		Other Psychotropic Drugs	38,114.27	63,523.78	908	69.96								
		<i>QHP Total</i>	<i>55,394.94</i>	<i>80,804.45</i>	<i>1,006</i>	<i>80.32</i>								
		<i>ARENAC Total</i>	<i>140,736.55</i>	<i>166,146.06</i>	<i>2,302</i>	<i>72.17</i>								
	BAY													

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CMHSP	HMO / Cty FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
OGEMAW										
	FFS									
		Anti-Psychotic & Side Effect Drugs					31,852.22	31,852.22	326	97.71
		Other Psychotropic Drugs					94,791.20	94,791.20	1,685	56.26
		<i>FFS Total</i>					<i>126,643.42</i>	<i>126,643.42</i>	<i>2,011</i>	<i>62.98</i>
	QHP									
		Anti-Psychotic & Side Effect Drugs					24,813.43	24,813.43	165	150.38
		Other Psychotropic Drugs					49,761.45	82,935.75	1,461	56.77
		<i>QHP Total</i>					<i>74,574.88</i>	<i>107,749.18</i>	<i>1,626</i>	<i>66.27</i>
		<i>OGEMAW Total</i>					<i>201,218.30</i>	<i>234,392.60</i>	<i>3,637</i>	<i>64.45</i>
OSCODA										
	FFS									
		Anti-Psychotic & Side Effect Drugs					5,999.78	5,999.78	53	113.20
		Other Psychotropic Drugs					32,211.87	32,211.87	622	51.79
		<i>FFS Total</i>					<i>38,211.65</i>	<i>38,211.65</i>	<i>675</i>	<i>56.61</i>
	QHP									
		Anti-Psychotic & Side Effect Drugs					5,779.66	5,779.66	40	144.49
		Other Psychotropic Drugs					18,354.11	30,590.18	469	65.22
		<i>QHP Total</i>					<i>24,133.77</i>	<i>36,369.84</i>	<i>509</i>	<i>71.45</i>
		<i>OSCODA Total</i>					<i>62,345.42</i>	<i>74,581.49</i>	<i>1,184</i>	<i>62.99</i>
		<i>AuSable Valley Community Mental Health Total</i>					<i>574,248.38</i>	<i>655,266.08</i>	<i>8,984</i>	<i>72.94</i>
Barry County Community Mental Health										
	BARRY									
	FFS									
		Anti-Psychotic & Side Effect Drugs					258,803.43	258,803.43	2,204	117.42
		Other Psychotropic Drugs					375,337.75	375,337.75	7,587	49.47
		<i>FFS Total</i>					<i>634,141.18</i>	<i>634,141.18</i>	<i>9,791</i>	<i>64.77</i>
	QHP									
		Anti-Psychotic & Side Effect Drugs					25,506.48	25,506.48	216	118.09
		Other Psychotropic Drugs					52,097.70	86,829.50	1,412	61.49
		<i>QHP Total</i>					<i>77,604.18</i>	<i>112,335.98</i>	<i>1,628</i>	<i>69.00</i>
		<i>BARRY Total</i>					<i>711,745.36</i>	<i>746,477.16</i>	<i>11,419</i>	<i>65.37</i>
		<i>Barry County Community Mental Health Total</i>					<i>711,745.36</i>	<i>746,477.16</i>	<i>11,419</i>	<i>65.37</i>
Bay-Arenac Community Mental Health										
	ARENAC									
	FFS									
		Anti-Psychotic & Side Effect Drugs					18,048.44	18,048.44	186	97.03
		Other Psychotropic Drugs					67,293.17	67,293.17	1,110	60.62
		<i>FFS Total</i>					<i>85,341.61</i>	<i>85,341.61</i>	<i>1,296</i>	<i>65.85</i>
	QHP									
		Anti-Psychotic & Side Effect Drugs					17,280.67	17,280.67	98	176.33
		Other Psychotropic Drugs					38,114.27	63,523.78	908	69.96
		<i>QHP Total</i>					<i>55,394.94</i>	<i>80,804.45</i>	<i>1,006</i>	<i>80.32</i>
		<i>ARENAC Total</i>					<i>140,736.55</i>	<i>166,146.06</i>	<i>2,302</i>	<i>72.17</i>
	BAY									

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			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
		FFS												
		Anti-Psychotic & Side Effect Drugs	390,740.84	390,740.84	2,401	162.74								
		Other Psychotropic Drugs	450,229.36	450,229.36	7,347	61.28								
		<i>FFS Total</i>	<i>840,970.20</i>	<i>840,970.20</i>	<i>9,748</i>	<i>86.27</i>								
		QHP												
		Anti-Psychotic & Side Effect Drugs	188,126.96	188,126.96	1,092	172.28								
		Other Psychotropic Drugs	230,068.95	383,448.25	6,267	61.19								
		<i>QHP Total</i>	<i>418,195.91</i>	<i>571,575.21</i>	<i>7,359</i>	<i>77.67</i>								
		<i>BAY Total</i>	<i>1,259,166.11</i>	<i>1,412,545.41</i>	<i>17,107</i>	<i>82.57</i>								
		<i>Bay-Arenac Community Mental Health Total</i>	<i>1,399,902.66</i>	<i>1,578,691.47</i>	<i>19,409</i>	<i>81.34</i>								
		Berrien County Community Mental Health												
		BERRIEN												
		FFS												
		Anti-Psychotic & Side Effect Drugs	325,337.70	325,337.70	2,499	130.19								
		Other Psychotropic Drugs	460,524.99	460,524.99	8,701	52.93								
		<i>FFS Total</i>	<i>785,862.69</i>	<i>785,862.69</i>	<i>11,200</i>	<i>70.17</i>								
		QHP												
		Anti-Psychotic & Side Effect Drugs	188,519.58	188,519.58	1,440	130.92								
		Other Psychotropic Drugs	231,751.12	386,251.87	7,257	53.22								
		<i>QHP Total</i>	<i>420,270.70</i>	<i>574,771.45</i>	<i>8,697</i>	<i>66.09</i>								
		<i>BERRIEN Total</i>	<i>1,206,133.39</i>	<i>1,360,634.14</i>	<i>19,897</i>	<i>68.38</i>								
		<i>Berrien County Community Mental Health Total</i>	<i>1,206,133.39</i>	<i>1,360,634.14</i>	<i>19,897</i>	<i>68.38</i>								
		Central Michigan Community Mental Health												
		CLARE												
		FFS												
		Anti-Psychotic & Side Effect Drugs	91,113.07	91,113.07	537	169.67								
		Other Psychotropic Drugs	234,235.74	234,235.74	3,705	63.22								
		<i>FFS Total</i>	<i>325,348.81</i>	<i>325,348.81</i>	<i>4,242</i>	<i>76.70</i>								
		QHP												
		Anti-Psychotic & Side Effect Drugs	37,459.82	37,459.82	228	164.30								
		Other Psychotropic Drugs	53,104.29	88,507.15	1,482	59.72								
		<i>QHP Total</i>	<i>90,564.11</i>	<i>125,966.97</i>	<i>1,710</i>	<i>73.66</i>								
		<i>CLARE Total</i>	<i>415,912.92</i>	<i>451,315.78</i>	<i>5,952</i>	<i>75.83</i>								
		ISABELLA												
		FFS												
		Anti-Psychotic & Side Effect Drugs	159,073.69	159,073.69	1,071	148.53								
		Other Psychotropic Drugs	221,703.43	221,703.43	3,080	71.98								
		<i>FFS Total</i>	<i>380,777.12</i>	<i>380,777.12</i>	<i>4,151</i>	<i>91.73</i>								
		QHP												
		Anti-Psychotic & Side Effect Drugs	94,590.77	94,590.77	577	163.94								
		Other Psychotropic Drugs	91,257.03	152,095.05	2,291	66.39								
		<i>QHP Total</i>	<i>185,847.80</i>	<i>246,685.82</i>	<i>2,868</i>	<i>86.01</i>								
		<i>ISABELLA Total</i>	<i>566,624.92</i>	<i>627,462.94</i>	<i>7,019</i>	<i>89.39</i>								
		MECOSTA												
		FFS												

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		FFS										
			Anti-Psychotic & Side Effect Drugs					390,740.84	390,740.84	2,401	162.74	
			Other Psychotropic Drugs					450,229.36	450,229.36	7,347	61.28	
			<i>FFS Total</i>					<i>840,970.20</i>	<i>840,970.20</i>	<i>9,748</i>	<i>86.27</i>	
		QHP										
			Anti-Psychotic & Side Effect Drugs					188,126.96	188,126.96	1,092	172.28	
			Other Psychotropic Drugs					230,068.95	383,448.25	6,267	61.19	
			<i>QHP Total</i>					<i>418,195.91</i>	<i>571,575.21</i>	<i>7,359</i>	<i>77.67</i>	
			<i>BAY Total</i>					<i>1,259,166.11</i>	<i>1,412,545.41</i>	<i>17,107</i>	<i>82.57</i>	
			<i>Bay-Arenac Community Mental Health Total</i>					<i>1,399,902.66</i>	<i>1,578,691.47</i>	<i>19,409</i>	<i>81.34</i>	
			Berrien County Community Mental Health									
			BERRIEN									
		FFS										
			Anti-Psychotic & Side Effect Drugs					325,337.70	325,337.70	2,499	130.19	
			Other Psychotropic Drugs					460,524.99	460,524.99	8,701	52.93	
			<i>FFS Total</i>					<i>785,862.69</i>	<i>785,862.69</i>	<i>11,200</i>	<i>70.17</i>	
		QHP										
			Anti-Psychotic & Side Effect Drugs					188,519.58	188,519.58	1,440	130.92	
			Other Psychotropic Drugs					231,751.12	386,251.87	7,257	53.22	
			<i>QHP Total</i>					<i>420,270.70</i>	<i>574,771.45</i>	<i>8,697</i>	<i>66.09</i>	
			<i>BERRIEN Total</i>					<i>1,206,133.39</i>	<i>1,360,634.14</i>	<i>19,897</i>	<i>68.38</i>	
			<i>Berrien County Community Mental Health Total</i>					<i>1,206,133.39</i>	<i>1,360,634.14</i>	<i>19,897</i>	<i>68.38</i>	
			Central Michigan Community Mental Health									
			CLARE									
		FFS										
			Anti-Psychotic & Side Effect Drugs					91,113.07	91,113.07	537	169.67	
			Other Psychotropic Drugs					234,235.74	234,235.74	3,705	63.22	
			<i>FFS Total</i>					<i>325,348.81</i>	<i>325,348.81</i>	<i>4,242</i>	<i>76.70</i>	
		QHP										
			Anti-Psychotic & Side Effect Drugs					37,459.82	37,459.82	228	164.30	
			Other Psychotropic Drugs					53,104.29	88,507.15	1,482	59.72	
			<i>QHP Total</i>					<i>90,564.11</i>	<i>125,966.97</i>	<i>1,710</i>	<i>73.66</i>	
			<i>CLARE Total</i>					<i>415,912.92</i>	<i>451,315.78</i>	<i>5,952</i>	<i>75.83</i>	
			ISABELLA									
		FFS										
			Anti-Psychotic & Side Effect Drugs					159,073.69	159,073.69	1,071	148.53	
			Other Psychotropic Drugs					221,703.43	221,703.43	3,080	71.98	
			<i>FFS Total</i>					<i>380,777.12</i>	<i>380,777.12</i>	<i>4,151</i>	<i>91.73</i>	
		QHP										
			Anti-Psychotic & Side Effect Drugs					94,590.77	94,590.77	577	163.94	
			Other Psychotropic Drugs					91,257.03	152,095.05	2,291	66.39	
			<i>QHP Total</i>					<i>185,847.80</i>	<i>246,685.82</i>	<i>2,868</i>	<i>86.01</i>	
			<i>ISABELLA Total</i>					<i>566,624.92</i>	<i>627,462.94</i>	<i>7,019</i>	<i>89.39</i>	
			MECOSTA									
		FFS										

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q1 Q102Report

Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02				
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	
			Anti-Psychotic & Side Effect Drugs	95,206.98	95,206.98	589	161.64									
			Other Psychotropic Drugs	112,012.14	112,012.14	2,009	55.76									
			<i>FFS Total</i>	<i>207,219.12</i>	<i>207,219.12</i>	<i>2,598</i>	<i>79.76</i>									
			QHP													
			Anti-Psychotic & Side Effect Drugs	57,167.54	57,167.54	313	182.64									
			Other Psychotropic Drugs	56,541.73	94,236.22	1,547	60.92									
			<i>QHP Total</i>	<i>113,709.27</i>	<i>151,403.76</i>	<i>1,860</i>	<i>81.40</i>									
			<i>MECOSTA Total</i>	<i>320,928.39</i>	<i>358,622.88</i>	<i>4,458</i>	<i>80.44</i>									
			OSCEOLA													
			FFS													
			Anti-Psychotic & Side Effect Drugs	171,745.52	171,745.52	779	220.47									
			Other Psychotropic Drugs	171,369.09	171,369.09	2,538	67.52									
			<i>FFS Total</i>	<i>343,114.61</i>	<i>343,114.61</i>	<i>3,317</i>	<i>103.44</i>									
			QHP													
			Anti-Psychotic & Side Effect Drugs	20,114.42	20,114.42	105	191.57									
			Other Psychotropic Drugs	19,662.54	32,770.90	551	59.48									
			<i>QHP Total</i>	<i>39,776.96</i>	<i>52,885.32</i>	<i>656</i>	<i>80.62</i>									
			<i>OSCEOLA Total</i>	<i>382,891.57</i>	<i>395,999.93</i>	<i>3,973</i>	<i>99.67</i>									
			<i>Central Michigan Community Mental Health Total</i>	<i>1,686,357.80</i>	<i>1,833,401.53</i>	<i>21,402</i>	<i>85.66</i>									
			Clinton-Eaton-Ingham Coummunity Mental Health													
			CLINTON													
			FFS													
			Anti-Psychotic & Side Effect Drugs	58,475.58	58,475.58	377	155.11									
			Other Psychotropic Drugs	87,452.71	87,452.71	1,374	63.65									
			<i>FFS Total</i>	<i>145,928.29</i>	<i>145,928.29</i>	<i>1,751</i>	<i>83.34</i>									
			QHP													
			Anti-Psychotic & Side Effect Drugs	19,025.85	19,025.85	110	172.96									
			Other Psychotropic Drugs	34,680.90	57,801.50	1,056	54.74									
			<i>QHP Total</i>	<i>53,706.75</i>	<i>76,827.35</i>	<i>1,166</i>	<i>65.89</i>									
			<i>CLINTON Total</i>	<i>199,635.04</i>	<i>222,755.64</i>	<i>2,917</i>	<i>76.36</i>									
			EATON													
			FFS													
			Anti-Psychotic & Side Effect Drugs	79,349.45	79,349.45	530	149.72									
			Other Psychotropic Drugs	159,394.80	159,394.80	2,687	59.32									
			<i>FFS Total</i>	<i>238,744.25</i>	<i>238,744.25</i>	<i>3,217</i>	<i>74.21</i>									
			QHP													
			Anti-Psychotic & Side Effect Drugs	47,836.11	47,836.11	297	161.06									
			Other Psychotropic Drugs	100,950.42	168,250.70	2,840	59.24									
			<i>QHP Total</i>	<i>148,786.53</i>	<i>216,086.81</i>	<i>3,137</i>	<i>68.88</i>									
			<i>EATON Total</i>	<i>387,530.78</i>	<i>454,831.06</i>	<i>6,354</i>	<i>71.58</i>									
			INGHAM													
			FFS													
			Anti-Psychotic & Side Effect Drugs	932,749.34	932,749.34	7,020	132.87									
			Other Psychotropic Drugs	1,266,977.56	1,266,977.56	22,257	56.92									
			<i>FFS Total</i>	<i>2,199,726.90</i>	<i>2,199,726.90</i>	<i>29,277</i>	<i>75.13</i>									

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 PsychotropicsFY02Q1 Q102Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Anti-Psychotic & Side Effect Drugs					95,206.98	95,206.98	589	161.64
			Other Psychotropic Drugs					112,012.14	112,012.14	2,009	55.76
			<i>FFS Total</i>					<i>207,219.12</i>	<i>207,219.12</i>	<i>2,598</i>	<i>79.76</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					57,167.54	57,167.54	313	182.64
			Other Psychotropic Drugs					56,541.73	94,236.22	1,547	60.92
			<i>QHP Total</i>					<i>113,709.27</i>	<i>151,403.76</i>	<i>1,860</i>	<i>81.40</i>
			<i>MECOSTA Total</i>					<i>320,928.39</i>	<i>358,622.88</i>	<i>4,458</i>	<i>80.44</i>
			OSCEOLA								
			FFS								
			Anti-Psychotic & Side Effect Drugs					171,745.52	171,745.52	779	220.47
			Other Psychotropic Drugs					171,369.09	171,369.09	2,538	67.52
			<i>FFS Total</i>					<i>343,114.61</i>	<i>343,114.61</i>	<i>3,317</i>	<i>103.44</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					20,114.42	20,114.42	105	191.57
			Other Psychotropic Drugs					19,662.54	32,770.90	551	59.48
			<i>QHP Total</i>					<i>39,776.96</i>	<i>52,885.32</i>	<i>656</i>	<i>80.62</i>
			<i>OSCEOLA Total</i>					<i>382,891.57</i>	<i>395,999.93</i>	<i>3,973</i>	<i>99.67</i>
			<i>Central Michigan Community Mental Health Total</i>					<i>1,686,357.80</i>	<i>1,833,401.53</i>	<i>21,402</i>	<i>85.66</i>
			Clinton-Eaton-Ingham Coummunity Mental Health								
			CLINTON								
			FFS								
			Anti-Psychotic & Side Effect Drugs					58,475.58	58,475.58	377	155.11
			Other Psychotropic Drugs					87,452.71	87,452.71	1,374	63.65
			<i>FFS Total</i>					<i>145,928.29</i>	<i>145,928.29</i>	<i>1,751</i>	<i>83.34</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					19,025.85	19,025.85	110	172.96
			Other Psychotropic Drugs					34,680.90	57,801.50	1,056	54.74
			<i>QHP Total</i>					<i>53,706.75</i>	<i>76,827.35</i>	<i>1,166</i>	<i>65.89</i>
			<i>CLINTON Total</i>					<i>199,635.04</i>	<i>222,755.64</i>	<i>2,917</i>	<i>76.36</i>
			EATON								
			FFS								
			Anti-Psychotic & Side Effect Drugs					79,349.45	79,349.45	530	149.72
			Other Psychotropic Drugs					159,394.80	159,394.80	2,687	59.32
			<i>FFS Total</i>					<i>238,744.25</i>	<i>238,744.25</i>	<i>3,217</i>	<i>74.21</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					47,836.11	47,836.11	297	161.06
			Other Psychotropic Drugs					100,950.42	168,250.70	2,840	59.24
			<i>QHP Total</i>					<i>148,786.53</i>	<i>216,086.81</i>	<i>3,137</i>	<i>68.88</i>
			<i>EATON Total</i>					<i>387,530.78</i>	<i>454,831.06</i>	<i>6,354</i>	<i>71.58</i>
			INGHAM								
			FFS								
			Anti-Psychotic & Side Effect Drugs					932,749.34	932,749.34	7,020	132.87
			Other Psychotropic Drugs					1,266,977.56	1,266,977.56	22,257	56.92
			<i>FFS Total</i>					<i>2,199,726.90</i>	<i>2,199,726.90</i>	<i>29,277</i>	<i>75.13</i>

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q1 Q102Report

Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02					
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script		
			QHP														
			Anti-Psychotic & Side Effect Drugs	422,007.25	422,007.25	2,767	152.51										
			Other Psychotropic Drugs	421,434.50	702,390.83	12,463	56.36										
			<i>QHP Total</i>	<i>843,441.75</i>	<i>1,124,398.08</i>	<i>15,230</i>	<i>73.83</i>										
			<i>INGHAM Total</i>	<i>3,043,168.65</i>	<i>3,324,124.98</i>	<i>44,507</i>	<i>74.69</i>										
			<i>Clinton-Eaton-Ingham Coummunity Mental Health Total</i>	<i>3,630,334.47</i>	<i>4,001,711.68</i>	<i>53,778</i>	<i>74.41</i>										
			Copper County Community Mental Health														
			BARAGA														
			FFS														
			Anti-Psychotic & Side Effect Drugs	20,565.89	20,565.89	162	126.95										
			Other Psychotropic Drugs	33,936.74	33,936.74	704	48.21										
			<i>FFS Total</i>	<i>54,502.63</i>	<i>54,502.63</i>	<i>866</i>	<i>62.94</i>										
			QHP														
			Anti-Psychotic & Side Effect Drugs	9,124.96	9,124.96	58	157.33										
			Other Psychotropic Drugs	9,991.79	16,652.98	302	55.14										
			<i>QHP Total</i>	<i>19,116.75</i>	<i>25,777.94</i>	<i>360</i>	<i>71.61</i>										
			<i>BARAGA Total</i>	<i>73,619.38</i>	<i>80,280.57</i>	<i>1,226</i>	<i>65.48</i>										
			HOUGHTON														
			FFS														
			Anti-Psychotic & Side Effect Drugs	211,473.40	211,473.40	1,394	151.70										
			Other Psychotropic Drugs	208,190.23	208,190.23	3,579	58.17										
			<i>FFS Total</i>	<i>419,663.63</i>	<i>419,663.63</i>	<i>4,973</i>	<i>84.39</i>										
			QHP														
			Anti-Psychotic & Side Effect Drugs	102,289.92	102,289.92	638	160.33										
			Other Psychotropic Drugs	90,988.44	151,647.40	2,448	61.95										
			<i>QHP Total</i>	<i>193,278.36</i>	<i>253,937.32</i>	<i>3,086</i>	<i>82.29</i>										
			<i>HOUGHTON Total</i>	<i>612,941.99</i>	<i>673,600.95</i>	<i>8,059</i>	<i>83.58</i>										
			ONTONAGON														
			FFS														
			Anti-Psychotic & Side Effect Drugs	23,731.39	23,731.39	336	70.63										
			Other Psychotropic Drugs	18,437.66	18,437.66	364	50.65										
			<i>FFS Total</i>	<i>42,169.05</i>	<i>42,169.05</i>	<i>700</i>	<i>60.24</i>										
			QHP														
			Anti-Psychotic & Side Effect Drugs	14,605.50	14,605.50	142	102.86										
			Other Psychotropic Drugs	11,522.19	19,203.65	342	56.15										
			<i>QHP Total</i>	<i>26,127.69</i>	<i>33,809.15</i>	<i>484</i>	<i>69.85</i>										
			<i>ONTONAGON Total</i>	<i>68,296.74</i>	<i>75,978.20</i>	<i>1,184</i>	<i>64.17</i>										
			<i>Copper County Community Mental Health Total</i>	<i>754,858.11</i>	<i>829,859.72</i>	<i>10,469</i>	<i>79.27</i>										
			Delta County Community Mental Health														
			DELTA														
			FFS														
			Anti-Psychotic & Side Effect Drugs	147,415.83	147,415.83	1,199	122.95										
			Other Psychotropic Drugs	243,111.01	243,111.01	4,458	54.53										
			<i>FFS Total</i>	<i>390,526.84</i>	<i>390,526.84</i>	<i>5,657</i>	<i>69.03</i>										
			QHP														

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 PsychotropicsFY02Q1 Q102Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals				
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	
			QHP									
			Anti-Psychotic & Side Effect Drugs					422,007.25	422,007.25	2,767	152.51	
			Other Psychotropic Drugs					421,434.50	702,390.83	12,463	56.36	
			<i>QHP Total</i>					<i>843,441.75</i>	<i>1,124,398.08</i>	<i>15,230</i>	<i>73.83</i>	
			<i>INGHAM Total</i>					<i>3,043,168.65</i>	<i>3,324,124.98</i>	<i>44,507</i>	<i>74.69</i>	
			<i>Clinton-Eaton-Ingham Coummunity Mental Health Total</i>					<i>3,630,334.47</i>	<i>4,001,711.68</i>	<i>53,778</i>	<i>74.41</i>	
Copper County Community Mental Health												
			BARAGA									
			FFS									
			Anti-Psychotic & Side Effect Drugs					20,565.89	20,565.89	162	126.95	
			Other Psychotropic Drugs					33,936.74	33,936.74	704	48.21	
			<i>FFS Total</i>					<i>54,502.63</i>	<i>54,502.63</i>	<i>866</i>	<i>62.94</i>	
			QHP									
			Anti-Psychotic & Side Effect Drugs					9,124.96	9,124.96	58	157.33	
			Other Psychotropic Drugs					9,991.79	16,652.98	302	55.14	
			<i>QHP Total</i>					<i>19,116.75</i>	<i>25,777.94</i>	<i>360</i>	<i>71.61</i>	
			<i>BARAGA Total</i>					<i>73,619.38</i>	<i>80,280.57</i>	<i>1,226</i>	<i>65.48</i>	
			HOUGHTON									
			FFS									
			Anti-Psychotic & Side Effect Drugs					211,473.40	211,473.40	1,394	151.70	
			Other Psychotropic Drugs					208,190.23	208,190.23	3,579	58.17	
			<i>FFS Total</i>					<i>419,663.63</i>	<i>419,663.63</i>	<i>4,973</i>	<i>84.39</i>	
			QHP									
			Anti-Psychotic & Side Effect Drugs					102,289.92	102,289.92	638	160.33	
			Other Psychotropic Drugs					90,988.44	151,647.40	2,448	61.95	
			<i>QHP Total</i>					<i>193,278.36</i>	<i>253,937.32</i>	<i>3,086</i>	<i>82.29</i>	
			<i>HOUGHTON Total</i>					<i>612,941.99</i>	<i>673,600.95</i>	<i>8,059</i>	<i>83.58</i>	
			ONTONAGON									
			FFS									
			Anti-Psychotic & Side Effect Drugs					23,731.39	23,731.39	336	70.63	
			Other Psychotropic Drugs					18,437.66	18,437.66	364	50.65	
			<i>FFS Total</i>					<i>42,169.05</i>	<i>42,169.05</i>	<i>700</i>	<i>60.24</i>	
			QHP									
			Anti-Psychotic & Side Effect Drugs					14,605.50	14,605.50	142	102.86	
			Other Psychotropic Drugs					11,522.19	19,203.65	342	56.15	
			<i>QHP Total</i>					<i>26,127.69</i>	<i>33,809.15</i>	<i>484</i>	<i>69.85</i>	
			<i>ONTONAGON Total</i>					<i>68,296.74</i>	<i>75,978.20</i>	<i>1,184</i>	<i>64.17</i>	
			<i>Copper County Community Mental Health Total</i>					<i>754,858.11</i>	<i>829,859.72</i>	<i>10,469</i>	<i>79.27</i>	
Delta County Community Mental Health												
			DELTA									
			FFS									
			Anti-Psychotic & Side Effect Drugs					147,415.83	147,415.83	1,199	122.95	
			Other Psychotropic Drugs					243,111.01	243,111.01	4,458	54.53	
			<i>FFS Total</i>					<i>390,526.84</i>	<i>390,526.84</i>	<i>5,657</i>	<i>69.03</i>	
			QHP									

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
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Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02					
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script		
			Anti-Psychotic & Side Effect Drugs	28,454.76	28,454.76	213	133.59										
			Other Psychotropic Drugs	50,317.47	83,862.45	1,359	61.71										
			<i>QHP Total</i>	<i>78,772.23</i>	<i>112,317.21</i>	<i>1,572</i>	<i>71.45</i>										
			<i>DELTA Total</i>	<i>469,299.07</i>	<i>502,844.05</i>	<i>7,229</i>	<i>69.56</i>										
			<i>Delta County Community Mental Health Total</i>	<i>469,299.07</i>	<i>502,844.05</i>	<i>7,229</i>	<i>69.56</i>										
			Detroit-Wayne Community Mental Health														
			WAYNE														
			FFS														
			Anti-Psychotic & Side Effect Drugs	6,575,122.00	6,575,122.00	55,140	119.24										
			Other Psychotropic Drugs	7,352,462.78	7,352,462.78	153,280	47.97										
			<i>FFS Total</i>	<i>13,927,584.78</i>	<i>13,927,584.78</i>	<i>208,420</i>	<i>66.82</i>										
			QHP														
			Anti-Psychotic & Side Effect Drugs	4,621,630.37	4,621,630.37	31,396	147.20										
			Other Psychotropic Drugs	2,617,971.14	4,363,285.23	89,917	40.76										
			<i>QHP Total</i>	<i>7,239,601.51</i>	<i>8,984,915.60</i>	<i>121,313</i>	<i>68.31</i>										
			<i>WAYNE Total</i>	<i>21,167,186.29</i>	<i>22,912,500.38</i>	<i>329,733</i>	<i>67.37</i>										
			<i>Detroit-Wayne Community Mental Health Total</i>	<i>21,167,186.29</i>	<i>22,214,374.75</i>	<i>329,733</i>	<i>67.37</i>										
			Eastern U.P. Community Mental Health														
			CHIPPEWA														
			FFS														
			Anti-Psychotic & Side Effect Drugs	99,846.41	99,846.41	527	189.46										
			Other Psychotropic Drugs	120,740.60	120,740.60	1,852	65.19										
			<i>FFS Total</i>	<i>220,587.01</i>	<i>220,587.01</i>	<i>2,379</i>	<i>92.72</i>										
			QHP														
			Anti-Psychotic & Side Effect Drugs	49,488.80	49,488.80	313	158.11										
			Other Psychotropic Drugs	62,508.02	104,180.03	1,660	62.76										
			<i>QHP Total</i>	<i>111,996.82</i>	<i>153,668.83</i>	<i>1,973</i>	<i>77.89</i>										
			<i>CHIPPEWA Total</i>	<i>332,583.83</i>	<i>374,255.84</i>	<i>4,352</i>	<i>86.00</i>										
			MACKINAC														
			FFS														
			Anti-Psychotic & Side Effect Drugs	28,851.61	28,851.61	155	186.14										
			Other Psychotropic Drugs	31,374.31	31,374.31	488	64.29										
			<i>FFS Total</i>	<i>60,225.92</i>	<i>60,225.92</i>	<i>643</i>	<i>93.66</i>										
			QHP														
			Anti-Psychotic & Side Effect Drugs	7,794.32	7,794.32	45	173.21										
			Other Psychotropic Drugs	8,398.42	13,997.37	202	69.29										
			<i>QHP Total</i>	<i>16,192.74</i>	<i>21,791.69</i>	<i>247</i>	<i>88.23</i>										
			<i>MACKINAC Total</i>	<i>76,418.66</i>	<i>82,017.61</i>	<i>890</i>	<i>92.15</i>										
			<i>Eastern U.P. Community Mental Health Total</i>	<i>409,002.49</i>	<i>456,273.45</i>	<i>5,242</i>	<i>87.04</i>										
			Genesee County Community Mental Health														
			GENESEE														
			FFS														
			Anti-Psychotic & Side Effect Drugs	824,562.91	824,562.91	6,327	130.32										
			Other Psychotropic Drugs	1,204,125.83	1,204,125.83	21,769	55.31										
			<i>FFS Total</i>	<i>2,028,688.74</i>	<i>2,028,688.74</i>	<i>28,096</i>	<i>72.21</i>										

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q1 Q102Report

Michigan Department of Community Health
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Fiscal Year 2002
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Anti-Psychotic & Side Effect Drugs					28,454.76	28,454.76	213	133.59
			Other Psychotropic Drugs					50,317.47	83,862.45	1,359	61.71
			<i>QHP Total</i>					<i>78,772.23</i>	<i>112,317.21</i>	<i>1,572</i>	<i>71.45</i>
			<i>DELTA Total</i>					<i>469,299.07</i>	<i>502,844.05</i>	<i>7,229</i>	<i>69.56</i>
			<i>Delta County Community Mental Health Total</i>					<i>469,299.07</i>	<i>502,844.05</i>	<i>7,229</i>	<i>69.56</i>
			Detroit-Wayne Community Mental Health								
			WAYNE								
			FFS								
			Anti-Psychotic & Side Effect Drugs					6,575,122.00	6,575,122.00	55,140	119.24
			Other Psychotropic Drugs					7,352,462.78	7,352,462.78	153,280	47.97
			<i>FFS Total</i>					<i>13,927,584.78</i>	<i>13,927,584.78</i>	<i>208,420</i>	<i>66.82</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					4,621,630.37	4,621,630.37	31,396	147.20
			Other Psychotropic Drugs					2,617,971.14	4,363,285.23	89,917	48.53
			<i>QHP Total</i>					<i>7,239,601.51</i>	<i>8,984,915.60</i>	<i>121,313</i>	<i>74.06</i>
			<i>WAYNE Total</i>					<i>21,167,186.29</i>	<i>22,912,500.38</i>	<i>329,733</i>	<i>69.49</i>
			<i>Detroit-Wayne Community Mental Health Total</i>					<i>21,167,186.29</i>	<i>22,912,500.38</i>	<i>329,733</i>	<i>69.49</i>
			Eastern U.P. Community Mental Health								
			CHIPPEWA								
			FFS								
			Anti-Psychotic & Side Effect Drugs					99,846.41	99,846.41	527	189.46
			Other Psychotropic Drugs					120,740.60	120,740.60	1,852	65.19
			<i>FFS Total</i>					<i>220,587.01</i>	<i>220,587.01</i>	<i>2,379</i>	<i>92.72</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					49,488.80	49,488.80	313	158.11
			Other Psychotropic Drugs					62,508.02	104,180.03	1,660	62.76
			<i>QHP Total</i>					<i>111,996.82</i>	<i>153,668.83</i>	<i>1,973</i>	<i>77.89</i>
			<i>CHIPPEWA Total</i>					<i>332,583.83</i>	<i>374,255.84</i>	<i>4,352</i>	<i>86.00</i>
			MACKINAC								
			FFS								
			Anti-Psychotic & Side Effect Drugs					28,851.61	28,851.61	155	186.14
			Other Psychotropic Drugs					31,374.31	31,374.31	488	64.29
			<i>FFS Total</i>					<i>60,225.92</i>	<i>60,225.92</i>	<i>643</i>	<i>93.66</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					7,794.32	7,794.32	45	173.21
			Other Psychotropic Drugs					8,398.42	13,997.37	202	69.29
			<i>QHP Total</i>					<i>16,192.74</i>	<i>21,791.69</i>	<i>247</i>	<i>88.23</i>
			<i>MACKINAC Total</i>					<i>76,418.66</i>	<i>82,017.61</i>	<i>890</i>	<i>92.15</i>
			<i>Eastern U.P. Community Mental Health Total</i>					<i>409,002.49</i>	<i>456,273.45</i>	<i>5,242</i>	<i>87.04</i>
			Genesee County Community Mental Health								
			GENESEE								
			FFS								
			Anti-Psychotic & Side Effect Drugs					824,562.91	824,562.91	6,327	130.32
			Other Psychotropic Drugs					1,204,125.83	1,204,125.83	21,769	55.31
			<i>FFS Total</i>					<i>2,028,688.74</i>	<i>2,028,688.74</i>	<i>28,096</i>	<i>72.21</i>

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q1 Q102Report

**Michigan Department of Community Health
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Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: April 1, 2001

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
		QHP												
		Anti-Psychotic & Side Effect Drugs	672,841.99	672,841.99	4,484	150.05								
		Other Psychotropic Drugs	790,902.30	1,318,170.50	24,488	53.83								
		QHP Total	1,463,744.29	1,991,012.49	28,972	68.72								
		GENESEE Total	3,492,433.03	4,019,701.23	57,068	70.44								
		<i>Genesee County Community Mental Health Total</i>	<i>3,492,433.03</i>	<i>4,019,701.23</i>	<i>57,068</i>	<i>70.44</i>								
		Gogebic County Community Mental Health												
		GOGEBIC												
		FFS												
		Anti-Psychotic & Side Effect Drugs	68,506.82	68,506.82	689	99.43								
		Other Psychotropic Drugs	109,546.01	109,546.01	2,038	53.75								
		FFS Total	178,052.83	178,052.83	2,727	65.29								
		QHP												
		Anti-Psychotic & Side Effect Drugs	20,641.34	20,641.34	168	122.87								
		Other Psychotropic Drugs	46,810.57	78,017.62	1,396	55.89								
		QHP Total	67,451.91	98,658.96	1,564	63.08								
		GOGEBIC Total	245,504.74	276,711.79	4,291	64.49								
		<i>Gogebic County Community Mental Health Total</i>	<i>245,504.74</i>	<i>276,711.79</i>	<i>4,291</i>	<i>64.49</i>								
		Gratiot County Community Mental Health												
		GRATIOT												
		FFS												
		Anti-Psychotic & Side Effect Drugs	74,194.31	74,194.31	514	144.35								
		Other Psychotropic Drugs	138,307.70	138,307.70	2,292	60.34								
		FFS Total	212,502.01	212,502.01	2,806	75.73								
		QHP												
		Anti-Psychotic & Side Effect Drugs	19,314.05	19,314.05	155	124.61								
		Other Psychotropic Drugs	52,824.27	88,040.45	1,442	61.05								
		QHP Total	72,138.32	107,354.50	1,597	67.22								
		GRATIOT Total	284,640.33	319,856.51	4,403	72.65								
		<i>Gratiot County Community Mental Health Total</i>	<i>284,640.33</i>	<i>319,856.51</i>	<i>4,403</i>	<i>72.65</i>								
		Great Lakes Community Mental Health												
		GRAND TRAVERSE												
		FFS												
		Anti-Psychotic & Side Effect Drugs	351,968.77	351,968.77	2,413	145.86								
		Other Psychotropic Drugs	573,297.12	573,297.12	8,454	67.81								
		FFS Total	925,265.89	925,265.89	10,867	85.14								
		QHP												
		Anti-Psychotic & Side Effect Drugs	80,134.49	80,134.49	485	165.23								
		Other Psychotropic Drugs	90,651.66	151,086.10	2,020	74.80								
		QHP Total	170,786.15	231,220.59	2,505	92.30								
		GRAND TRAVERSE Total	1,096,052.04	1,156,486.48	13,372	86.49								
		LEELANAU												
		FFS												
		Anti-Psychotic & Side Effect Drugs	1,182.14	1,182.14	28	42.22								
		Other Psychotropic Drugs	23,029.37	23,029.37	345	66.75								

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
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Fiscal Year 2002
CMHSP Catchment Areas**

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CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals					
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script		
			QHP										
			Anti-Psychotic & Side Effect Drugs					672,841.99	672,841.99	4,484	150.05		
			Other Psychotropic Drugs					790,902.30	1,318,170.50	24,488	53.83		
			<i>QHP Total</i>					<i>1,463,744.29</i>	<i>1,991,012.49</i>	<i>28,972</i>	<i>68.72</i>		
			<i>GENESEE Total</i>					<i>3,492,433.03</i>	<i>4,019,701.23</i>	<i>57,068</i>	<i>70.44</i>		
			<i>Genesee County Community Mental Health Total</i>					<i>3,492,433.03</i>	<i>4,019,701.23</i>	<i>57,068</i>	<i>70.44</i>		
			Gogebic County Community Mental Health										
			GOGEBIC										
			FFS										
			Anti-Psychotic & Side Effect Drugs					68,506.82	68,506.82	689	99.43		
			Other Psychotropic Drugs					109,546.01	109,546.01	2,038	53.75		
			<i>FFS Total</i>					<i>178,052.83</i>	<i>178,052.83</i>	<i>2,727</i>	<i>65.29</i>		
			QHP										
			Anti-Psychotic & Side Effect Drugs					20,641.34	20,641.34	168	122.87		
			Other Psychotropic Drugs					46,810.57	78,017.62	1,396	55.89		
			<i>QHP Total</i>					<i>67,451.91</i>	<i>98,658.96</i>	<i>1,564</i>	<i>63.08</i>		
			<i>GOGEBIC Total</i>					<i>245,504.74</i>	<i>276,711.79</i>	<i>4,291</i>	<i>64.49</i>		
			<i>Gogebic County Community Mental Health Total</i>					<i>245,504.74</i>	<i>276,711.79</i>	<i>4,291</i>	<i>64.49</i>		
			Gratiot County Community Mental Health										
			GRATIOT										
			FFS										
			Anti-Psychotic & Side Effect Drugs					74,194.31	74,194.31	514	144.35		
			Other Psychotropic Drugs					138,307.70	138,307.70	2,292	60.34		
			<i>FFS Total</i>					<i>212,502.01</i>	<i>212,502.01</i>	<i>2,806</i>	<i>75.73</i>		
			QHP										
			Anti-Psychotic & Side Effect Drugs					19,314.05	19,314.05	155	124.61		
			Other Psychotropic Drugs					52,824.27	88,040.45	1,442	61.05		
			<i>QHP Total</i>					<i>72,138.32</i>	<i>107,354.50</i>	<i>1,597</i>	<i>67.22</i>		
			<i>GRATIOT Total</i>					<i>284,640.33</i>	<i>319,856.51</i>	<i>4,403</i>	<i>72.65</i>		
			<i>Gratiot County Community Mental Health Total</i>					<i>284,640.33</i>	<i>319,856.51</i>	<i>4,403</i>	<i>72.65</i>		
			Great Lakes Community Mental Health										
			GRAND TRAVERSE										
			FFS										
			Anti-Psychotic & Side Effect Drugs					351,968.77	351,968.77	2,413	145.86		
			Other Psychotropic Drugs					573,297.12	573,297.12	8,454	67.81		
			<i>FFS Total</i>					<i>925,265.89</i>	<i>925,265.89</i>	<i>10,867</i>	<i>85.14</i>		
			QHP										
			Anti-Psychotic & Side Effect Drugs					80,134.49	80,134.49	485	165.23		
			Other Psychotropic Drugs					90,651.66	151,086.10	2,020	74.80		
			<i>QHP Total</i>					<i>170,786.15</i>	<i>231,220.59</i>	<i>2,505</i>	<i>92.30</i>		
			<i>GRAND TRAVERSE Total</i>					<i>1,096,052.04</i>	<i>1,156,486.48</i>	<i>13,372</i>	<i>86.49</i>		
			LEELANAU										
			FFS										
			Anti-Psychotic & Side Effect Drugs					1,182.14	1,182.14	28	42.22		
			Other Psychotropic Drugs					23,029.37	23,029.37	345	66.75		

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
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CMHSP	HMO / City	FFS Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
		<i>FFS Total</i>	24,211.51	24,211.51	373	64.91								
		QHP												
		Anti-Psychotic & Side Effect Drugs	292.77	292.77	5	58.55								
		Other Psychotropic Drugs	1,444.72	2,407.87	29	83.03								
		<i>QHP Total</i>	1,737.49	2,700.64	34	79.43								
		<i>LEELANAU Total</i>	25,949.00	26,912.15	407	66.12								
		<i>Great Lakes Community Mental Health Total</i>	1,122,001.04	1,183,398.63	13,779	85.88								
Huron Behavioral Health Services														
		HURON												
		FFS												
		Anti-Psychotic & Side Effect Drugs	132,847.36	132,847.36	846	157.03								
		Other Psychotropic Drugs	140,834.73	140,834.73	2,414	58.34								
		<i>FFS Total</i>	273,682.09	273,682.09	3,260	83.95								
		QHP												
		Anti-Psychotic & Side Effect Drugs	45,284.79	45,284.79	339	133.58								
		Other Psychotropic Drugs	50,102.83	83,504.72	1,564	53.39								
		<i>QHP Total</i>	95,387.62	128,789.51	1,903	67.68								
		<i>HURON Total</i>	369,069.71	402,471.60	5,163	77.95								
		<i>Huron Behavioral Health Services Total</i>	369,069.71	402,471.60	5,163	77.95								
Ionia County Community Mental Health														
		IONIA												
		FFS												
		Anti-Psychotic & Side Effect Drugs	119,722.06	119,722.06	725	165.13								
		Other Psychotropic Drugs	162,286.90	162,286.90	2,538	63.94								
		<i>FFS Total</i>	282,008.96	282,008.96	3,263	86.43								
		QHP												
		Anti-Psychotic & Side Effect Drugs	53,357.90	53,357.90	351	152.02								
		Other Psychotropic Drugs	76,917.97	128,196.62	1,931	66.39								
		<i>QHP Total</i>	130,275.87	181,554.52	2,282	79.56								
		<i>IONIA Total</i>	412,284.83	463,563.48	5,545	83.60								
		<i>Ionia County Community Mental Health Total</i>	412,284.83	463,563.48	5,545	83.60								
Kalamazoo County Community Mental Health														
		KALAMAZOO												
		FFS												
		Anti-Psychotic & Side Effect Drugs	829,211.03	829,211.03	5,416	153.10								
		Other Psychotropic Drugs	871,317.70	871,317.70	14,149	61.58								
		<i>FFS Total</i>	1,700,528.73	1,700,528.73	19,565	86.92								
		QHP												
		Anti-Psychotic & Side Effect Drugs	394,711.93	394,711.93	2,417	163.31								
		Other Psychotropic Drugs	352,736.81	587,894.68	10,013	58.71								
		<i>QHP Total</i>	747,448.74	982,606.61	12,430	79.05								
		<i>KALAMAZOO Total</i>	2,447,977.47	2,683,135.34	31,995	83.86								
		<i>Kalamazoo County Community Mental Health Total</i>	2,447,977.47	2,683,135.34	31,995	83.86								
Kent County Community Mental Health														
		KENT												

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PsychotropicsFY02Q1 Q102Report

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CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			<i>FFS Total</i>					24,211.51	24,211.51	373	64.91
			QHP								
			Anti-Psychotic & Side Effect Drugs					292.77	292.77	5	58.55
			Other Psychotropic Drugs					1,444.72	2,407.87	29	83.03
			<i>QHP Total</i>					1,737.49	2,700.64	34	79.43
			<i>LEELANAU Total</i>					25,949.00	26,912.15	407	66.12
			<i>Great Lakes Community Mental Health Total</i>					1,122,001.04	1,183,398.63	13,779	85.88
			Huron Behavioral Health Services								
			HURON								
			FFS								
			Anti-Psychotic & Side Effect Drugs					132,847.36	132,847.36	846	157.03
			Other Psychotropic Drugs					140,834.73	140,834.73	2,414	58.34
			<i>FFS Total</i>					273,682.09	273,682.09	3,260	83.95
			QHP								
			Anti-Psychotic & Side Effect Drugs					45,284.79	45,284.79	339	133.58
			Other Psychotropic Drugs					50,102.83	83,504.72	1,564	53.39
			<i>QHP Total</i>					95,387.62	128,789.51	1,903	67.68
			<i>HURON Total</i>					369,069.71	402,471.60	5,163	77.95
			<i>Huron Behavioral Health Services Total</i>					369,069.71	402,471.60	5,163	77.95
			Ionia County Community Mental Health								
			IONIA								
			FFS								
			Anti-Psychotic & Side Effect Drugs					119,722.06	119,722.06	725	165.13
			Other Psychotropic Drugs					162,286.90	162,286.90	2,538	63.94
			<i>FFS Total</i>					282,008.96	282,008.96	3,263	86.43
			QHP								
			Anti-Psychotic & Side Effect Drugs					53,357.90	53,357.90	351	152.02
			Other Psychotropic Drugs					76,917.97	128,196.62	1,931	66.39
			<i>QHP Total</i>					130,275.87	181,554.52	2,282	79.56
			<i>IONIA Total</i>					412,284.83	463,563.48	5,545	83.60
			<i>Ionia County Community Mental Health Total</i>					412,284.83	463,563.48	5,545	83.60
			Kalamazoo County Community Mental Health								
			KALAMAZOO								
			FFS								
			Anti-Psychotic & Side Effect Drugs					829,211.03	829,211.03	5,416	153.10
			Other Psychotropic Drugs					871,317.70	871,317.70	14,149	61.58
			<i>FFS Total</i>					1,700,528.73	1,700,528.73	19,565	86.92
			QHP								
			Anti-Psychotic & Side Effect Drugs					394,711.93	394,711.93	2,417	163.31
			Other Psychotropic Drugs					352,736.81	587,894.68	10,013	58.71
			<i>QHP Total</i>					747,448.74	982,606.61	12,430	79.05
			<i>KALAMAZOO Total</i>					2,447,977.47	2,683,135.34	31,995	83.86
			<i>Kalamazoo County Community Mental Health Total</i>					2,447,977.47	2,683,135.34	31,995	83.86
			Kent County Community Mental Health								
			KENT								

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 PsychotropicsFY02Q1 Q102Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02					
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script		
		FFS															
			Anti-Psychotic & Side Effect Drugs	2,117,206.33	2,117,206.33	13,563	156.10										
			Other Psychotropic Drugs	2,206,030.97	2,206,030.97	36,505	60.43										
			<i>FFS Total</i>	<i>4,323,237.30</i>	<i>4,323,237.30</i>	<i>50,068</i>	<i>86.35</i>										
		QHP															
			Anti-Psychotic & Side Effect Drugs	785,616.05	785,616.05	4,492	174.89										
			Other Psychotropic Drugs	671,920.03	1,119,866.72	17,095	65.51										
			<i>QHP Total</i>	<i>1,457,536.08</i>	<i>1,905,482.77</i>	<i>21,587</i>	<i>88.27</i>										
			<i>KENT Total</i>	<i>5,780,773.38</i>	<i>6,228,720.07</i>	<i>71,655</i>	<i>86.93</i>										
			<i>Kent County Community Mental Health Total</i>	<i>5,780,773.38</i>	<i>6,228,720.07</i>	<i>71,655</i>	<i>86.93</i>										
			Lapeer County Community Mental Health														
		LAPEER															
		FFS															
			Anti-Psychotic & Side Effect Drugs	128,510.62	128,510.62	739	173.90										
			Other Psychotropic Drugs	154,664.99	154,664.99	2,544	60.80										
			<i>FFS Total</i>	<i>283,175.61</i>	<i>283,175.61</i>	<i>3,283</i>	<i>86.26</i>										
		QHP															
			Anti-Psychotic & Side Effect Drugs	78,974.95	78,974.95	476	165.91										
			Other Psychotropic Drugs	71,417.45	119,029.08	1,958	60.79										
			<i>QHP Total</i>	<i>150,392.40</i>	<i>198,004.03</i>	<i>2,434</i>	<i>81.35</i>										
			<i>LAPEER Total</i>	<i>433,568.01</i>	<i>481,179.64</i>	<i>5,717</i>	<i>84.17</i>										
			<i>Lapeer County Community Mental Health Total</i>	<i>433,568.01</i>	<i>481,179.64</i>	<i>5,717</i>	<i>84.17</i>										
			Lenawee County Community Mental Health														
		LENAWEE															
		FFS															
			Anti-Psychotic & Side Effect Drugs	152,367.54	152,367.54	1,118	136.29										
			Other Psychotropic Drugs	262,843.70	262,843.70	4,180	62.88										
			<i>FFS Total</i>	<i>415,211.24</i>	<i>415,211.24</i>	<i>5,298</i>	<i>78.37</i>										
		QHP															
			Anti-Psychotic & Side Effect Drugs	96,357.77	96,357.77	561	171.76										
			Other Psychotropic Drugs	129,754.79	216,257.98	3,681	58.75										
			<i>QHP Total</i>	<i>226,112.56</i>	<i>312,615.75</i>	<i>4,242</i>	<i>73.70</i>										
			<i>LENAWEE Total</i>	<i>641,323.80</i>	<i>727,826.99</i>	<i>9,540</i>	<i>76.29</i>										
			<i>Lenawee County Community Mental Health Total</i>	<i>641,323.80</i>	<i>727,826.99</i>	<i>9,540</i>	<i>76.29</i>										
			Lifeways														
		HILLSDALE															
		FFS															
			Anti-Psychotic & Side Effect Drugs	159,291.89	159,291.89	1,017	156.63										
			Other Psychotropic Drugs	159,833.93	159,833.93	2,723	58.70										
			<i>FFS Total</i>	<i>319,125.82</i>	<i>319,125.82</i>	<i>3,740</i>	<i>85.33</i>										
		QHP															
			Anti-Psychotic & Side Effect Drugs	31,587.50	31,587.50	221	142.93										
			Other Psychotropic Drugs	46,738.66	77,897.77	1,343	58.00										
			<i>QHP Total</i>	<i>78,326.16</i>	<i>109,485.27</i>	<i>1,564</i>	<i>70.00</i>										
			<i>HILLSDALE Total</i>	<i>397,451.98</i>	<i>428,611.09</i>	<i>5,304</i>	<i>80.81</i>										

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q1 Q102Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals				
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	
		FFS										
			Anti-Psychotic & Side Effect Drugs					2,117,206.33	2,117,206.33	13,563	156.10	
			Other Psychotropic Drugs					2,206,030.97	2,206,030.97	36,505	60.43	
			<i>FFS Total</i>					<i>4,323,237.30</i>	<i>4,323,237.30</i>	<i>50,068</i>	<i>86.35</i>	
		QHP										
			Anti-Psychotic & Side Effect Drugs					785,616.05	785,616.05	4,492	174.89	
			Other Psychotropic Drugs					671,920.03	1,119,866.72	17,095	65.51	
			<i>QHP Total</i>					<i>1,457,536.08</i>	<i>1,905,482.77</i>	<i>21,587</i>	<i>88.27</i>	
			<i>KENT Total</i>					<i>5,780,773.38</i>	<i>6,228,720.07</i>	<i>71,655</i>	<i>86.93</i>	
			<i>Kent County Community Mental Health Total</i>					<i>5,780,773.38</i>	<i>6,228,720.07</i>	<i>71,655</i>	<i>86.93</i>	
			Lapeer County Community Mental Health									
		LAPEER										
		FFS										
			Anti-Psychotic & Side Effect Drugs					128,510.62	128,510.62	739	173.90	
			Other Psychotropic Drugs					154,664.99	154,664.99	2,544	60.80	
			<i>FFS Total</i>					<i>283,175.61</i>	<i>283,175.61</i>	<i>3,283</i>	<i>86.26</i>	
		QHP										
			Anti-Psychotic & Side Effect Drugs					78,974.95	78,974.95	476	165.91	
			Other Psychotropic Drugs					71,417.45	119,029.08	1,958	60.79	
			<i>QHP Total</i>					<i>150,392.40</i>	<i>198,004.03</i>	<i>2,434</i>	<i>81.35</i>	
			<i>LAPEER Total</i>					<i>433,568.01</i>	<i>481,179.64</i>	<i>5,717</i>	<i>84.17</i>	
			<i>Lapeer County Community Mental Health Total</i>					<i>433,568.01</i>	<i>481,179.64</i>	<i>5,717</i>	<i>84.17</i>	
			Lenawee County Community Mental Health									
		LENAWEE										
		FFS										
			Anti-Psychotic & Side Effect Drugs					152,367.54	152,367.54	1,118	136.29	
			Other Psychotropic Drugs					262,843.70	262,843.70	4,180	62.88	
			<i>FFS Total</i>					<i>415,211.24</i>	<i>415,211.24</i>	<i>5,298</i>	<i>78.37</i>	
		QHP										
			Anti-Psychotic & Side Effect Drugs					96,357.77	96,357.77	561	171.76	
			Other Psychotropic Drugs					129,754.79	216,257.98	3,681	58.75	
			<i>QHP Total</i>					<i>226,112.56</i>	<i>312,615.75</i>	<i>4,242</i>	<i>73.70</i>	
			<i>LENAWEE Total</i>					<i>641,323.80</i>	<i>727,826.99</i>	<i>9,540</i>	<i>76.29</i>	
			<i>Lenawee County Community Mental Health Total</i>					<i>641,323.80</i>	<i>727,826.99</i>	<i>9,540</i>	<i>76.29</i>	
			Lifeways									
		HILLSDALE										
		FFS										
			Anti-Psychotic & Side Effect Drugs					159,291.89	159,291.89	1,017	156.63	
			Other Psychotropic Drugs					159,833.93	159,833.93	2,723	58.70	
			<i>FFS Total</i>					<i>319,125.82</i>	<i>319,125.82</i>	<i>3,740</i>	<i>85.33</i>	
		QHP										
			Anti-Psychotic & Side Effect Drugs					31,587.50	31,587.50	221	142.93	
			Other Psychotropic Drugs					46,738.66	77,897.77	1,343	58.00	
			<i>QHP Total</i>					<i>78,326.16</i>	<i>109,485.27</i>	<i>1,564</i>	<i>70.00</i>	
			<i>HILLSDALE Total</i>					<i>397,451.98</i>	<i>428,611.09</i>	<i>5,304</i>	<i>80.81</i>	

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PsychotropicsFY02Q1 Q102Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: April 1, 2001

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
JACKSON														
	FFS													
		Anti-Psychotic & Side Effect Drugs	402,028.56	402,028.56	2,805	143.33								
		Other Psychotropic Drugs	507,524.63	507,524.63	8,768	57.88								
		<i>FFS Total</i>	<i>909,553.19</i>	<i>909,553.19</i>	<i>11,573</i>	<i>78.59</i>								
	QHP													
		Anti-Psychotic & Side Effect Drugs	234,577.56	234,577.56	1,679	139.71								
		Other Psychotropic Drugs	292,700.56	487,834.27	7,834	62.27								
		<i>QHP Total</i>	<i>527,278.12</i>	<i>722,411.83</i>	<i>9,513</i>	<i>75.94</i>								
		<i>JACKSON Total</i>	<i>1,436,831.31</i>	<i>1,631,965.02</i>	<i>21,086</i>	<i>77.40</i>								
		<i>Lifeways Total</i>	<i>1,834,283.29</i>	<i>2,060,576.10</i>	<i>26,390</i>	<i>78.08</i>								
Livingston County Community Mental Health														
LIVINGSTON														
	FFS													
		Anti-Psychotic & Side Effect Drugs	125,865.70	125,865.70	892	141.11								
		Other Psychotropic Drugs	143,031.00	143,031.00	2,222	64.37								
		<i>FFS Total</i>	<i>268,896.70</i>	<i>268,896.70</i>	<i>3,114</i>	<i>86.35</i>								
	QHP													
		Anti-Psychotic & Side Effect Drugs	21,512.62	21,512.62	168	128.05								
		Other Psychotropic Drugs	26,993.78	44,989.63	736	61.13								
		<i>QHP Total</i>	<i>48,506.40</i>	<i>66,502.25</i>	<i>904</i>	<i>73.56</i>								
		<i>LIVINGSTON Total</i>	<i>317,403.10</i>	<i>335,398.95</i>	<i>4,018</i>	<i>83.47</i>								
		<i>Livingston County Community Mental Health Total</i>	<i>317,403.10</i>	<i>335,398.95</i>	<i>4,018</i>	<i>83.47</i>								
Macomb County Community Mental Health														
MACOMB														
	FFS													
		Anti-Psychotic & Side Effect Drugs	2,180,154.70	2,180,154.70	16,263	134.06								
		Other Psychotropic Drugs	2,345,368.59	2,345,368.59	39,765	58.98								
		<i>FFS Total</i>	<i>4,525,523.29</i>	<i>4,525,523.29</i>	<i>56,028</i>	<i>80.77</i>								
	QHP													
		Anti-Psychotic & Side Effect Drugs	808,293.31	808,293.31	5,817	138.95								
		Other Psychotropic Drugs	751,443.08	1,252,405.13	22,630	55.34								
		<i>QHP Total</i>	<i>1,559,736.39</i>	<i>2,060,698.44</i>	<i>28,447</i>	<i>72.44</i>								
		<i>MACOMB Total</i>	<i>6,085,259.68</i>	<i>6,586,221.73</i>	<i>84,475</i>	<i>77.97</i>								
		<i>Macomb County Community Mental Health Total</i>	<i>6,085,259.68</i>	<i>6,586,221.73</i>	<i>84,475</i>	<i>77.97</i>								
Manistee-Benzie Community Mental Health														
BENZIE														
	FFS													
		Anti-Psychotic & Side Effect Drugs	57,268.95	57,268.95	306	187.15								
		Other Psychotropic Drugs	89,442.25	89,442.25	1,233	72.54								
		<i>FFS Total</i>	<i>146,711.20</i>	<i>146,711.20</i>	<i>1,539</i>	<i>95.33</i>								
	QHP													
		Anti-Psychotic & Side Effect Drugs	8,432.97	8,432.97	43	196.12								
		Other Psychotropic Drugs	16,229.27	27,048.78	365	74.11								
		<i>QHP Total</i>	<i>24,662.24</i>	<i>35,481.75</i>	<i>408</i>	<i>86.97</i>								
		<i>BENZIE Total</i>	<i>171,373.44</i>	<i>182,192.95</i>	<i>1,947</i>	<i>93.58</i>								

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q1 Q102Report

**Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas**

Data Date: April 1, 2001

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
JACKSON										
	FFS									
		Anti-Psychotic & Side Effect Drugs				402,028.56	402,028.56	2,805	143.33	
		Other Psychotropic Drugs				507,524.63	507,524.63	8,768	57.88	
		<i>FFS Total</i>				<i>909,553.19</i>	<i>909,553.19</i>	<i>11,573</i>	<i>78.59</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				234,577.56	234,577.56	1,679	139.71	
		Other Psychotropic Drugs				292,700.56	487,834.27	7,834	62.27	
		<i>QHP Total</i>				<i>527,278.12</i>	<i>722,411.83</i>	<i>9,513</i>	<i>75.94</i>	
		<i>JACKSON Total</i>				<i>1,436,831.31</i>	<i>1,631,965.02</i>	<i>21,086</i>	<i>77.40</i>	
		<i>Lifeways Total</i>				<i>1,834,283.29</i>	<i>2,060,576.10</i>	<i>26,390</i>	<i>78.08</i>	
Livingston County Community Mental Health										
LIVINGSTON										
	FFS									
		Anti-Psychotic & Side Effect Drugs				125,865.70	125,865.70	892	141.11	
		Other Psychotropic Drugs				143,031.00	143,031.00	2,222	64.37	
		<i>FFS Total</i>				<i>268,896.70</i>	<i>268,896.70</i>	<i>3,114</i>	<i>86.35</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				21,512.62	21,512.62	168	128.05	
		Other Psychotropic Drugs				26,993.78	44,989.63	736	61.13	
		<i>QHP Total</i>				<i>48,506.40</i>	<i>66,502.25</i>	<i>904</i>	<i>73.56</i>	
		<i>LIVINGSTON Total</i>				<i>317,403.10</i>	<i>335,398.95</i>	<i>4,018</i>	<i>83.47</i>	
		<i>Livingston County Community Mental Health Total</i>				<i>317,403.10</i>	<i>335,398.95</i>	<i>4,018</i>	<i>83.47</i>	
Macomb County Community Mental Health										
MACOMB										
	FFS									
		Anti-Psychotic & Side Effect Drugs				2,180,154.70	2,180,154.70	16,263	134.06	
		Other Psychotropic Drugs				2,345,368.59	2,345,368.59	39,765	58.98	
		<i>FFS Total</i>				<i>4,525,523.29</i>	<i>4,525,523.29</i>	<i>56,028</i>	<i>80.77</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				808,293.31	808,293.31	5,817	138.95	
		Other Psychotropic Drugs				751,443.08	1,252,405.13	22,630	55.34	
		<i>QHP Total</i>				<i>1,559,736.39</i>	<i>2,060,698.44</i>	<i>28,447</i>	<i>72.44</i>	
		<i>MACOMB Total</i>				<i>6,085,259.68</i>	<i>6,586,221.73</i>	<i>84,475</i>	<i>77.97</i>	
		<i>Macomb County Community Mental Health Total</i>				<i>6,085,259.68</i>	<i>6,586,221.73</i>	<i>84,475</i>	<i>77.97</i>	
Manistee-Benzie Community Mental Health										
BENZIE										
	FFS									
		Anti-Psychotic & Side Effect Drugs				57,268.95	57,268.95	306	187.15	
		Other Psychotropic Drugs				89,442.25	89,442.25	1,233	72.54	
		<i>FFS Total</i>				<i>146,711.20</i>	<i>146,711.20</i>	<i>1,539</i>	<i>95.33</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				8,432.97	8,432.97	43	196.12	
		Other Psychotropic Drugs				16,229.27	27,048.78	365	74.11	
		<i>QHP Total</i>				<i>24,662.24</i>	<i>35,481.75</i>	<i>408</i>	<i>86.97</i>	
		<i>BENZIE Total</i>				<i>171,373.44</i>	<i>182,192.95</i>	<i>1,947</i>	<i>93.58</i>	

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 PsychotropicsFY02Q1 Q102Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02					
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script		
	MANISTEE																
		FFS															
			Anti-Psychotic & Side Effect Drugs	76,205.72	76,205.72	536	142.17										
			Other Psychotropic Drugs	157,231.82	157,231.82	2,456	64.02										
			<i>FFS Total</i>	<i>233,437.54</i>	<i>233,437.54</i>	<i>2,992</i>	<i>78.02</i>										
		QHP															
			Anti-Psychotic & Side Effect Drugs	28,269.83	28,269.83	173	163.41										
			Other Psychotropic Drugs	57,849.75	96,416.25	1,445	66.72										
			<i>QHP Total</i>	<i>86,119.58</i>	<i>124,686.08</i>	<i>1,618</i>	<i>77.06</i>										
			<i>MANISTEE Total</i>	<i>319,557.12</i>	<i>358,123.62</i>	<i>4,610</i>	<i>77.68</i>										
			<i>Manistee-Benzie Community Mental Health Total</i>	<i>490,930.56</i>	<i>540,316.57</i>	<i>6,557</i>	<i>82.40</i>										
	Midland-Gladwin Community Mental Health																
	GLADWIN																
		FFS															
			Anti-Psychotic & Side Effect Drugs	32,912.91	32,912.91	231	142.48										
			Other Psychotropic Drugs	64,576.56	64,576.56	1,166	55.38										
			<i>FFS Total</i>	<i>97,489.47</i>	<i>97,489.47</i>	<i>1,397</i>	<i>69.78</i>										
		QHP															
			Anti-Psychotic & Side Effect Drugs	19,349.37	19,349.37	152	127.30										
			Other Psychotropic Drugs	35,828.49	59,714.15	1,093	54.63										
			<i>QHP Total</i>	<i>55,177.86</i>	<i>79,063.52</i>	<i>1,245</i>	<i>63.50</i>										
			<i>GLADWIN Total</i>	<i>152,667.33</i>	<i>176,552.99</i>	<i>2,642</i>	<i>66.83</i>										
	MIDLAND																
		FFS															
			Anti-Psychotic & Side Effect Drugs	152,588.12	152,588.12	1,039	146.86										
			Other Psychotropic Drugs	272,570.84	272,570.84	4,268	63.86										
			<i>FFS Total</i>	<i>425,158.96</i>	<i>425,158.96</i>	<i>5,307</i>	<i>80.11</i>										
		QHP															
			Anti-Psychotic & Side Effect Drugs	51,017.10	51,017.10	328	155.54										
			Other Psychotropic Drugs	60,965.93	101,609.88	1,617	62.84										
			<i>QHP Total</i>	<i>111,983.03</i>	<i>152,626.98</i>	<i>1,945</i>	<i>78.47</i>										
			<i>MIDLAND Total</i>	<i>537,141.99</i>	<i>577,785.94</i>	<i>7,252</i>	<i>79.67</i>										
			<i>Midland-Gladwin Community Mental Health Total</i>	<i>689,809.32</i>	<i>754,338.93</i>	<i>9,894</i>	<i>76.24</i>										
	Monroe County Community Mental Health																
	MONROE																
		FFS															
			Anti-Psychotic & Side Effect Drugs	212,096.42	212,096.42	1,333	159.11										
			Other Psychotropic Drugs	301,381.71	301,381.71	5,270	57.19										
			<i>FFS Total</i>	<i>513,478.13</i>	<i>513,478.13</i>	<i>6,603</i>	<i>77.76</i>										
		QHP															
			Anti-Psychotic & Side Effect Drugs	121,645.19	121,645.19	690	176.30										
			Other Psychotropic Drugs	165,568.62	275,947.70	4,537	60.82										
			<i>QHP Total</i>	<i>287,213.81</i>	<i>397,592.89</i>	<i>5,227</i>	<i>76.07</i>										
			<i>MONROE Total</i>	<i>800,691.94</i>	<i>911,071.02</i>	<i>11,830</i>	<i>77.01</i>										
			<i>Monroe County Community Mental Health Total</i>	<i>800,691.94</i>	<i>911,071.02</i>	<i>11,830</i>	<i>77.01</i>										

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q1 Q102Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: April 1, 2001

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
MANISTEE										
	FFS									
		Anti-Psychotic & Side Effect Drugs				76,205.72	76,205.72	536	142.17	
		Other Psychotropic Drugs				157,231.82	157,231.82	2,456	64.02	
		<i>FFS Total</i>				<i>233,437.54</i>	<i>233,437.54</i>	<i>2,992</i>	<i>78.02</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				28,269.83	28,269.83	173	163.41	
		Other Psychotropic Drugs				57,849.75	96,416.25	1,445	66.72	
		<i>QHP Total</i>				<i>86,119.58</i>	<i>124,686.08</i>	<i>1,618</i>	<i>77.06</i>	
		<i>MANISTEE Total</i>				<i>319,557.12</i>	<i>358,123.62</i>	<i>4,610</i>	<i>77.68</i>	
		<i>Manistee-Benzie Community Mental Health Total</i>				<i>490,930.56</i>	<i>540,316.57</i>	<i>6,557</i>	<i>82.40</i>	
Midland-Gladwin Community Mental Health										
GLADWIN										
	FFS									
		Anti-Psychotic & Side Effect Drugs				32,912.91	32,912.91	231	142.48	
		Other Psychotropic Drugs				64,576.56	64,576.56	1,166	55.38	
		<i>FFS Total</i>				<i>97,489.47</i>	<i>97,489.47</i>	<i>1,397</i>	<i>69.78</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				19,349.37	19,349.37	152	127.30	
		Other Psychotropic Drugs				35,828.49	59,714.15	1,093	54.63	
		<i>QHP Total</i>				<i>55,177.86</i>	<i>79,063.52</i>	<i>1,245</i>	<i>63.50</i>	
		<i>GLADWIN Total</i>				<i>152,667.33</i>	<i>176,552.99</i>	<i>2,642</i>	<i>66.83</i>	
MIDLAND										
	FFS									
		Anti-Psychotic & Side Effect Drugs				152,588.12	152,588.12	1,039	146.86	
		Other Psychotropic Drugs				272,570.84	272,570.84	4,268	63.86	
		<i>FFS Total</i>				<i>425,158.96</i>	<i>425,158.96</i>	<i>5,307</i>	<i>80.11</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				51,017.10	51,017.10	328	155.54	
		Other Psychotropic Drugs				60,965.93	101,609.88	1,617	62.84	
		<i>QHP Total</i>				<i>111,983.03</i>	<i>152,626.98</i>	<i>1,945</i>	<i>78.47</i>	
		<i>MIDLAND Total</i>				<i>537,141.99</i>	<i>577,785.94</i>	<i>7,252</i>	<i>79.67</i>	
		<i>Midland-Gladwin Community Mental Health Total</i>				<i>689,809.32</i>	<i>754,338.93</i>	<i>9,894</i>	<i>76.24</i>	
Monroe County Community Mental Health										
MONROE										
	FFS									
		Anti-Psychotic & Side Effect Drugs				212,096.42	212,096.42	1,333	159.11	
		Other Psychotropic Drugs				301,381.71	301,381.71	5,270	57.19	
		<i>FFS Total</i>				<i>513,478.13</i>	<i>513,478.13</i>	<i>6,603</i>	<i>77.76</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				121,645.19	121,645.19	690	176.30	
		Other Psychotropic Drugs				165,568.62	275,947.70	4,537	60.82	
		<i>QHP Total</i>				<i>287,213.81</i>	<i>397,592.89</i>	<i>5,227</i>	<i>76.07</i>	
		<i>MONROE Total</i>				<i>800,691.94</i>	<i>911,071.02</i>	<i>11,830</i>	<i>77.01</i>	
		<i>Monroe County Community Mental Health Total</i>				<i>800,691.94</i>	<i>911,071.02</i>	<i>11,830</i>	<i>77.01</i>	

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q1 Q102Report

Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Montcalm Center for Behavioral Health															
MONTCALM															
FFS															
			Anti-Psychotic & Side Effect Drugs	95,601.12	95,601.12	583	163.98								
			Other Psychotropic Drugs	200,500.64	200,500.64	3,301	60.74								
			<i>FFS Total</i>	<i>296,101.76</i>	<i>296,101.76</i>	<i>3,884</i>	<i>76.24</i>								
QHP															
			Anti-Psychotic & Side Effect Drugs	57,152.69	57,152.69	354	161.45								
			Other Psychotropic Drugs	118,554.33	197,590.55	3,102	63.70								
			<i>QHP Total</i>	<i>175,707.02</i>	<i>254,743.24</i>	<i>3,456</i>	<i>73.71</i>								
			<i>MONTCALM Total</i>	<i>471,808.78</i>	<i>550,845.00</i>	<i>7,340</i>	<i>75.05</i>								
			<i>Montcalm Center for Behavioral Health Total</i>	<i>471,808.78</i>	<i>550,845.00</i>	<i>7,340</i>	<i>75.05</i>								
Muskegon County Community Mental Health															
MUSKEGON															
FFS															
			Anti-Psychotic & Side Effect Drugs	418,879.00	418,879.00	2,311	181.25								
			Other Psychotropic Drugs	624,306.42	624,306.42	10,421	59.91								
			<i>FFS Total</i>	<i>1,043,185.42</i>	<i>1,043,185.42</i>	<i>12,732</i>	<i>81.93</i>								
QHP															
			Anti-Psychotic & Side Effect Drugs	249,373.21	249,373.21	1,522	163.85								
			Other Psychotropic Drugs	377,124.62	628,541.03	10,999	57.15								
			<i>QHP Total</i>	<i>626,497.83</i>	<i>877,914.24</i>	<i>12,521</i>	<i>70.12</i>								
			<i>MUSKEGON Total</i>	<i>1,669,683.25</i>	<i>1,921,099.66</i>	<i>25,253</i>	<i>76.07</i>								
			<i>Muskegon County Community Mental Health Total</i>	<i>1,669,683.25</i>	<i>1,921,099.66</i>	<i>25,253</i>	<i>76.07</i>								
Newaygo County Community Mental Health															
NEWAYGO															
FFS															
			Anti-Psychotic & Side Effect Drugs	82,229.31	82,229.31	622	132.20								
			Other Psychotropic Drugs	165,799.96	165,799.96	3,202	51.78								
			<i>FFS Total</i>	<i>248,029.27</i>	<i>248,029.27</i>	<i>3,824</i>	<i>64.86</i>								
QHP															
			Anti-Psychotic & Side Effect Drugs	86,047.25	86,047.25	651	132.18								
			Other Psychotropic Drugs	87,987.05	146,645.08	2,584	56.75								
			<i>QHP Total</i>	<i>174,034.30</i>	<i>232,692.33</i>	<i>3,235</i>	<i>71.93</i>								
			<i>NEWAYGO Total</i>	<i>422,063.57</i>	<i>480,721.60</i>	<i>7,059</i>	<i>68.10</i>								
			<i>Newaygo County Community Mental Health Total</i>	<i>422,063.57</i>	<i>480,721.60</i>	<i>7,059</i>	<i>68.10</i>								
North Central Community Mental Health															
CRAWFORD															
FFS															
			Anti-Psychotic & Side Effect Drugs	36,624.99	36,624.99	196	186.86								
			Other Psychotropic Drugs	69,776.56	69,776.56	1,067	65.40								
			<i>FFS Total</i>	<i>106,401.55</i>	<i>106,401.55</i>	<i>1,263</i>	<i>84.25</i>								
QHP															
			Anti-Psychotic & Side Effect Drugs	10,203.27	10,203.27	84	121.47								
			Other Psychotropic Drugs	27,155.95	45,259.92	695	65.12								

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 PsychotropicsFY02Q1 Q102Report

**Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas**

Data Date: April 1, 2001

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Montcalm Center for Behavioral Health											
	MONTCALM										
		FFS									
			Anti-Psychotic & Side Effect Drugs		95,601.12	95,601.12	583	163.98			
			Other Psychotropic Drugs		200,500.64	200,500.64	3,301	60.74			
			<i>FFS Total</i>		<i>296,101.76</i>	<i>296,101.76</i>	<i>3,884</i>	<i>76.24</i>			
		QHP									
			Anti-Psychotic & Side Effect Drugs		57,152.69	57,152.69	354	161.45			
			Other Psychotropic Drugs		118,554.33	197,590.55	3,102	63.70			
			<i>QHP Total</i>		<i>175,707.02</i>	<i>254,743.24</i>	<i>3,456</i>	<i>73.71</i>			
			<i>MONTCALM Total</i>		<i>471,808.78</i>	<i>550,845.00</i>	<i>7,340</i>	<i>75.05</i>			
			<i>Montcalm Center for Behavioral Health Total</i>		<i>471,808.78</i>	<i>550,845.00</i>	<i>7,340</i>	<i>75.05</i>			
Muskegon County Community Mental Health											
	MUSKEGON										
		FFS									
			Anti-Psychotic & Side Effect Drugs		418,879.00	418,879.00	2,311	181.25			
			Other Psychotropic Drugs		624,306.42	624,306.42	10,421	59.91			
			<i>FFS Total</i>		<i>1,043,185.42</i>	<i>1,043,185.42</i>	<i>12,732</i>	<i>81.93</i>			
		QHP									
			Anti-Psychotic & Side Effect Drugs		249,373.21	249,373.21	1,522	163.85			
			Other Psychotropic Drugs		377,124.62	628,541.03	10,999	57.15			
			<i>QHP Total</i>		<i>626,497.83</i>	<i>877,914.24</i>	<i>12,521</i>	<i>70.12</i>			
			<i>MUSKEGON Total</i>		<i>1,669,683.25</i>	<i>1,921,099.66</i>	<i>25,253</i>	<i>76.07</i>			
			<i>Muskegon County Community Mental Health Total</i>		<i>1,669,683.25</i>	<i>1,921,099.66</i>	<i>25,253</i>	<i>76.07</i>			
Newaygo County Community Mental Health											
	NEWAYGO										
		FFS									
			Anti-Psychotic & Side Effect Drugs		82,229.31	82,229.31	622	132.20			
			Other Psychotropic Drugs		165,799.96	165,799.96	3,202	51.78			
			<i>FFS Total</i>		<i>248,029.27</i>	<i>248,029.27</i>	<i>3,824</i>	<i>64.86</i>			
		QHP									
			Anti-Psychotic & Side Effect Drugs		86,047.25	86,047.25	651	132.18			
			Other Psychotropic Drugs		87,987.05	146,645.08	2,584	56.75			
			<i>QHP Total</i>		<i>174,034.30</i>	<i>232,692.33</i>	<i>3,235</i>	<i>71.93</i>			
			<i>NEWAYGO Total</i>		<i>422,063.57</i>	<i>480,721.60</i>	<i>7,059</i>	<i>68.10</i>			
			<i>Newaygo County Community Mental Health Total</i>		<i>422,063.57</i>	<i>480,721.60</i>	<i>7,059</i>	<i>68.10</i>			
North Central Community Mental Health											
	CRAWFORD										
		FFS									
			Anti-Psychotic & Side Effect Drugs		36,624.99	36,624.99	196	186.86			
			Other Psychotropic Drugs		69,776.56	69,776.56	1,067	65.40			
			<i>FFS Total</i>		<i>106,401.55</i>	<i>106,401.55</i>	<i>1,263</i>	<i>84.25</i>			
		QHP									
			Anti-Psychotic & Side Effect Drugs		10,203.27	10,203.27	84	121.47			
			Other Psychotropic Drugs		27,155.95	45,259.92	695	65.12			

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 PsychotropicsFY02Q1 Q102Report

Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
		<i>QHP Total</i>	37,359.22	55,463.19	779	71.20								
		<i>CRAWFORD Total</i>	143,760.77	161,864.74	2,042	79.27								
		MISSAUKEE												
		FFS												
		Anti-Psychotic & Side Effect Drugs	48,662.67	48,662.67	332	146.57								
		Other Psychotropic Drugs	104,602.83	104,602.83	1,710	61.17								
		<i>FFS Total</i>	153,265.50	153,265.50	2,042	75.06								
		QHP												
		Anti-Psychotic & Side Effect Drugs	1,241.52	1,241.52	4	310.38								
		Other Psychotropic Drugs	721.74	1,202.90	27	44.55								
		<i>QHP Total</i>	1,963.26	2,444.42	31	78.85								
		<i>MISSAUKEE Total</i>	155,228.76	155,709.92	2,073	75.11								
		ROSCOMMON												
		FFS												
		Anti-Psychotic & Side Effect Drugs	45,888.73	45,888.73	289	158.78								
		Other Psychotropic Drugs	110,452.73	110,452.73	1,907	57.92								
		<i>FFS Total</i>	156,341.46	156,341.46	2,196	71.19								
		QHP												
		Anti-Psychotic & Side Effect Drugs	30,672.81	30,672.81	200	153.36								
		Other Psychotropic Drugs	54,264.73	90,441.22	1,510	59.89								
		<i>QHP Total</i>	84,937.54	121,114.03	1,710	70.83								
		<i>ROSCOMMON Total</i>	241,279.00	277,455.49	3,906	71.03								
		WEXFORD												
		FFS												
		Anti-Psychotic & Side Effect Drugs	207,150.07	207,150.07	1,108	186.96								
		Other Psychotropic Drugs	333,608.62	333,608.62	5,062	65.90								
		<i>FFS Total</i>	540,758.69	540,758.69	6,170	87.64								
		QHP												
		Anti-Psychotic & Side Effect Drugs	4,494.12	4,494.12	19	236.53								
		Other Psychotropic Drugs	5,056.78	8,427.97	135	62.43								
		<i>QHP Total</i>	9,550.90	12,922.09	154	83.91								
		<i>WEXFORD Total</i>	550,309.59	553,680.78	6,324	87.55								
		<i>North Central Community Mental Health Total</i>	1,090,578.12	1,148,710.92	14,345	80.08								
		Northeast Community Mental Health												
		ALCONA												
		FFS												
		Anti-Psychotic & Side Effect Drugs	78,673.09	78,673.09	527	149.28								
		Other Psychotropic Drugs	83,775.63	83,775.63	1,394	60.10								
		<i>FFS Total</i>	162,448.72	162,448.72	1,921	84.56								
		QHP												
		Anti-Psychotic & Side Effect Drugs	24,925.15	24,925.15	137	181.94								
		Other Psychotropic Drugs	24,703.11	41,171.85	749	54.97								
		<i>QHP Total</i>	49,628.26	66,097.00	886	74.60								
		<i>ALCONA Total</i>	212,076.98	228,545.72	2,807	81.42								

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 PsychotropicsFY02Q1 Q102Report

Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
		<i>QHP Total</i>					37,359.22	55,463.19	779	71.20
		<i>CRAWFORD Total</i>					143,760.77	161,864.74	2,042	79.27
	MISSAUKEE									
	FFS									
		Anti-Psychotic & Side Effect Drugs		48,662.67			48,662.67		332	146.57
		Other Psychotropic Drugs		104,602.83			104,602.83		1,710	61.17
		<i>FFS Total</i>		153,265.50			153,265.50		2,042	75.06
	QHP									
		Anti-Psychotic & Side Effect Drugs		1,241.52			1,241.52		4	310.38
		Other Psychotropic Drugs		721.74			1,202.90		27	44.55
		<i>QHP Total</i>		1,963.26			2,444.42		31	78.85
		<i>MISSAUKEE Total</i>		155,228.76			155,709.92		2,073	75.11
	ROSCOMMON									
	FFS									
		Anti-Psychotic & Side Effect Drugs		45,888.73			45,888.73		289	158.78
		Other Psychotropic Drugs		110,452.73			110,452.73		1,907	57.92
		<i>FFS Total</i>		156,341.46			156,341.46		2,196	71.19
	QHP									
		Anti-Psychotic & Side Effect Drugs		30,672.81			30,672.81		200	153.36
		Other Psychotropic Drugs		54,264.73			90,441.22		1,510	59.89
		<i>QHP Total</i>		84,937.54			121,114.03		1,710	70.83
		<i>ROSCOMMON Total</i>		241,279.00			277,455.49		3,906	71.03
	WEXFORD									
	FFS									
		Anti-Psychotic & Side Effect Drugs		207,150.07			207,150.07		1,108	186.96
		Other Psychotropic Drugs		333,608.62			333,608.62		5,062	65.90
		<i>FFS Total</i>		540,758.69			540,758.69		6,170	87.64
	QHP									
		Anti-Psychotic & Side Effect Drugs		4,494.12			4,494.12		19	236.53
		Other Psychotropic Drugs		5,056.78			8,427.97		135	62.43
		<i>QHP Total</i>		9,550.90			12,922.09		154	83.91
		<i>WEXFORD Total</i>		550,309.59			553,680.78		6,324	87.55
		<i>North Central Community Mental Health Total</i>		1,090,578.12			1,148,710.92		14,345	80.08
	Northeast Community Mental Health									
	ALCONA									
	FFS									
		Anti-Psychotic & Side Effect Drugs		78,673.09			78,673.09		527	149.28
		Other Psychotropic Drugs		83,775.63			83,775.63		1,394	60.10
		<i>FFS Total</i>		162,448.72			162,448.72		1,921	84.56
	QHP									
		Anti-Psychotic & Side Effect Drugs		24,925.15			24,925.15		137	181.94
		Other Psychotropic Drugs		24,703.11			41,171.85		749	54.97
		<i>QHP Total</i>		49,628.26			66,097.00		886	74.60
		<i>ALCONA Total</i>		212,076.98			228,545.72		2,807	81.42

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 PsychotropicsFY02Q1 Q102Report

Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
ALPENA														
	FFS													
		Anti-Psychotic & Side Effect Drugs	119,150.02	119,150.02	835	142.69								
		Other Psychotropic Drugs	170,935.62	170,935.62	2,827	60.47								
		<i>FFS Total</i>	<i>290,085.64</i>	<i>290,085.64</i>	<i>3,662</i>	<i>79.22</i>								
	QHP													
		Anti-Psychotic & Side Effect Drugs	43,442.75	43,442.75	355	122.37								
		Other Psychotropic Drugs	70,530.87	117,551.45	1,927	61.00								
		<i>QHP Total</i>	<i>113,973.62</i>	<i>160,994.20</i>	<i>2,282</i>	<i>70.55</i>								
		<i>ALPENA Total</i>	<i>404,059.26</i>	<i>451,079.84</i>	<i>5,944</i>	<i>75.89</i>								
MONTMORENCY														
	FFS													
		Anti-Psychotic & Side Effect Drugs	15,124.97	15,124.97	135	112.04								
		Other Psychotropic Drugs	52,999.28	52,999.28	870	60.92								
		<i>FFS Total</i>	<i>68,124.25</i>	<i>68,124.25</i>	<i>1,005</i>	<i>67.79</i>								
	QHP													
		Anti-Psychotic & Side Effect Drugs	5,728.49	5,728.49	50	114.57								
		Other Psychotropic Drugs	14,284.58	23,807.63	421	56.55								
		<i>QHP Total</i>	<i>20,013.07</i>	<i>29,536.12</i>	<i>471</i>	<i>62.71</i>								
		<i>MONTMORENCY Total</i>	<i>88,137.32</i>	<i>97,660.37</i>	<i>1,476</i>	<i>66.17</i>								
PRESQUE ISLE														
	FFS													
		Anti-Psychotic & Side Effect Drugs	15,569.49	15,569.49	125	124.56								
		Other Psychotropic Drugs	52,205.65	52,205.65	851	61.35								
		<i>FFS Total</i>	<i>67,775.14</i>	<i>67,775.14</i>	<i>976</i>	<i>69.44</i>								
	QHP													
		Anti-Psychotic & Side Effect Drugs	7,261.52	7,261.52	60	121.03								
		Other Psychotropic Drugs	13,455.06	22,425.10	389	57.65								
		<i>QHP Total</i>	<i>20,716.58</i>	<i>29,686.62</i>	<i>449</i>	<i>66.12</i>								
		<i>PRESQUE ISLE Total</i>	<i>88,491.72</i>	<i>97,461.76</i>	<i>1,425</i>	<i>68.39</i>								
		<i>Northeast Community Mental Health Total</i>	<i>792,765.28</i>	<i>874,747.69</i>	<i>11,652</i>	<i>75.07</i>								
Northern Michigan Community Mental Health														
CHARLEVOIX														
	FFS													
		Anti-Psychotic & Side Effect Drugs	71,922.27	71,922.27	472	152.38								
		Other Psychotropic Drugs	123,229.61	123,229.61	2,015	61.16								
		<i>FFS Total</i>	<i>195,151.88</i>	<i>195,151.88</i>	<i>2,487</i>	<i>78.47</i>								
	QHP													
		Anti-Psychotic & Side Effect Drugs	20,556.12	20,556.12	125	164.45								
		Other Psychotropic Drugs	20,997.05	34,995.08	529	66.15								
		<i>QHP Total</i>	<i>41,553.17</i>	<i>55,551.20</i>	<i>654</i>	<i>84.94</i>								
		<i>CHARLEVOIX Total</i>	<i>236,705.05</i>	<i>250,703.08</i>	<i>3,141</i>	<i>79.82</i>								
CHEBOYGAN														
	FFS													
		Anti-Psychotic & Side Effect Drugs	101,575.84	101,575.84	610	166.52								

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 PsychotropicsFY02Q1 Q102Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
ALPENA										
	FFS									
		Anti-Psychotic & Side Effect Drugs				119,150.02	119,150.02	835	142.69	
		Other Psychotropic Drugs				170,935.62	170,935.62	2,827	60.47	
		<i>FFS Total</i>				<i>290,085.64</i>	<i>290,085.64</i>	<i>3,662</i>	<i>79.22</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				43,442.75	43,442.75	355	122.37	
		Other Psychotropic Drugs				70,530.87	117,551.45	1,927	61.00	
		<i>QHP Total</i>				<i>113,973.62</i>	<i>160,994.20</i>	<i>2,282</i>	<i>70.55</i>	
		<i>ALPENA Total</i>				<i>404,059.26</i>	<i>451,079.84</i>	<i>5,944</i>	<i>75.89</i>	
MONTMORENCY										
	FFS									
		Anti-Psychotic & Side Effect Drugs				15,124.97	15,124.97	135	112.04	
		Other Psychotropic Drugs				52,999.28	52,999.28	870	60.92	
		<i>FFS Total</i>				<i>68,124.25</i>	<i>68,124.25</i>	<i>1,005</i>	<i>67.79</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				5,728.49	5,728.49	50	114.57	
		Other Psychotropic Drugs				14,284.58	23,807.63	421	56.55	
		<i>QHP Total</i>				<i>20,013.07</i>	<i>29,536.12</i>	<i>471</i>	<i>62.71</i>	
		<i>MONTMORENCY Total</i>				<i>88,137.32</i>	<i>97,660.37</i>	<i>1,476</i>	<i>66.17</i>	
PRESQUE ISLE										
	FFS									
		Anti-Psychotic & Side Effect Drugs				15,569.49	15,569.49	125	124.56	
		Other Psychotropic Drugs				52,205.65	52,205.65	851	61.35	
		<i>FFS Total</i>				<i>67,775.14</i>	<i>67,775.14</i>	<i>976</i>	<i>69.44</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				7,261.52	7,261.52	60	121.03	
		Other Psychotropic Drugs				13,455.06	22,425.10	389	57.65	
		<i>QHP Total</i>				<i>20,716.58</i>	<i>29,686.62</i>	<i>449</i>	<i>66.12</i>	
		<i>PRESQUE ISLE Total</i>				<i>88,491.72</i>	<i>97,461.76</i>	<i>1,425</i>	<i>68.39</i>	
		<i>Northeast Community Mental Health Total</i>				<i>792,765.28</i>	<i>874,747.69</i>	<i>11,652</i>	<i>75.07</i>	
Northern Michigan Community Mental Health										
CHARLEVOIX										
	FFS									
		Anti-Psychotic & Side Effect Drugs				71,922.27	71,922.27	472	152.38	
		Other Psychotropic Drugs				123,229.61	123,229.61	2,015	61.16	
		<i>FFS Total</i>				<i>195,151.88</i>	<i>195,151.88</i>	<i>2,487</i>	<i>78.47</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				20,556.12	20,556.12	125	164.45	
		Other Psychotropic Drugs				20,997.05	34,995.08	529	66.15	
		<i>QHP Total</i>				<i>41,553.17</i>	<i>55,551.20</i>	<i>654</i>	<i>84.94</i>	
		<i>CHARLEVOIX Total</i>				<i>236,705.05</i>	<i>250,703.08</i>	<i>3,141</i>	<i>79.82</i>	
CHEBOYGAN										
	FFS									
		Anti-Psychotic & Side Effect Drugs				101,575.84	101,575.84	610	166.52	

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q1 Q102Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02					
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script		
			Other Psychotropic Drugs	193,710.16	193,710.16	3,252	59.57										
			<i>FFS Total</i>	<i>295,286.00</i>	<i>295,286.00</i>	<i>3,862</i>	<i>76.46</i>										
			QHP														
			Anti-Psychotic & Side Effect Drugs	13,485.78	13,485.78	93	145.01										
			Other Psychotropic Drugs	19,256.83	32,094.72	610	52.61										
			<i>QHP Total</i>	<i>32,742.61</i>	<i>45,580.50</i>	<i>703</i>	<i>64.84</i>										
			<i>CHEBOYGAN Total</i>	<i>328,028.61</i>	<i>340,866.50</i>	<i>4,565</i>	<i>74.67</i>										
			EMMET														
			FFS														
			Anti-Psychotic & Side Effect Drugs	73,265.88	73,265.88	514	142.54										
			Other Psychotropic Drugs	143,125.16	143,125.16	2,399	59.66										
			<i>FFS Total</i>	<i>216,391.04</i>	<i>216,391.04</i>	<i>2,913</i>	<i>74.28</i>										
			QHP														
			Anti-Psychotic & Side Effect Drugs	28,696.91	28,696.91	172	166.84										
			Other Psychotropic Drugs	20,439.83	34,066.38	523	65.14										
			<i>QHP Total</i>	<i>49,136.74</i>	<i>62,763.29</i>	<i>695</i>	<i>90.31</i>										
			<i>EMMET Total</i>	<i>265,527.78</i>	<i>279,154.33</i>	<i>3,608</i>	<i>77.37</i>										
			OTSEGO														
			FFS														
			Anti-Psychotic & Side Effect Drugs	46,643.81	46,643.81	323	144.41										
			Other Psychotropic Drugs	84,760.68	84,760.68	1,309	64.75										
			<i>FFS Total</i>	<i>131,404.49</i>	<i>131,404.49</i>	<i>1,632</i>	<i>80.52</i>										
			QHP														
			Anti-Psychotic & Side Effect Drugs	17,961.87	17,961.87	131	137.11										
			Other Psychotropic Drugs	43,641.20	72,735.33	1,120	64.94										
			<i>QHP Total</i>	<i>61,603.07</i>	<i>90,697.20</i>	<i>1,251</i>	<i>72.50</i>										
			<i>OTSEGO Total</i>	<i>193,007.56</i>	<i>222,101.69</i>	<i>2,883</i>	<i>77.04</i>										
			<i>Northern Michigan Community Mental Health Total</i>	<i>1,023,269.00</i>	<i>1,092,825.61</i>	<i>14,197</i>	<i>76.98</i>										
			Northpointe Behavioral Healthcare Systems														
			DICKINSON														
			FFS														
			Anti-Psychotic & Side Effect Drugs	95,415.02	95,415.02	647	147.47										
			Other Psychotropic Drugs	126,745.27	126,745.27	2,164	58.57										
			<i>FFS Total</i>	<i>222,160.29</i>	<i>222,160.29</i>	<i>2,811</i>	<i>79.03</i>										
			QHP														
			Anti-Psychotic & Side Effect Drugs	60,795.54	60,795.54	382	159.15										
			Other Psychotropic Drugs	66,732.29	111,220.48	1,812	61.38										
			<i>QHP Total</i>	<i>127,527.83</i>	<i>172,016.02</i>	<i>2,194</i>	<i>78.40</i>										
			<i>DICKINSON Total</i>	<i>349,688.12</i>	<i>394,176.31</i>	<i>5,005</i>	<i>78.76</i>										
			IRON														
			FFS														
			Anti-Psychotic & Side Effect Drugs	38,845.16	38,845.16	316	122.93										
			Other Psychotropic Drugs	63,336.01	63,336.01	1,194	53.05										
			<i>FFS Total</i>	<i>102,181.17</i>	<i>102,181.17</i>	<i>1,510</i>	<i>67.67</i>										
			QHP														

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q1 Q102Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Other Psychotropic Drugs					193,710.16	193,710.16	3,252	59.57
			<i>FFS Total</i>					295,286.00	295,286.00	3,862	76.46
			QHP								
			Anti-Psychotic & Side Effect Drugs					13,485.78	13,485.78	93	145.01
			Other Psychotropic Drugs					19,256.83	32,094.72	610	52.61
			<i>QHP Total</i>					32,742.61	45,580.50	703	64.84
			<i>CHEBOYGAN Total</i>					328,028.61	340,866.50	4,565	74.67
			EMMET								
			FFS								
			Anti-Psychotic & Side Effect Drugs					73,265.88	73,265.88	514	142.54
			Other Psychotropic Drugs					143,125.16	143,125.16	2,399	59.66
			<i>FFS Total</i>					216,391.04	216,391.04	2,913	74.28
			QHP								
			Anti-Psychotic & Side Effect Drugs					28,696.91	28,696.91	172	166.84
			Other Psychotropic Drugs					20,439.83	34,066.38	523	65.14
			<i>QHP Total</i>					49,136.74	62,763.29	695	90.31
			<i>EMMET Total</i>					265,527.78	279,154.33	3,608	77.37
			OTSEGO								
			FFS								
			Anti-Psychotic & Side Effect Drugs					46,643.81	46,643.81	323	144.41
			Other Psychotropic Drugs					84,760.68	84,760.68	1,309	64.75
			<i>FFS Total</i>					131,404.49	131,404.49	1,632	80.52
			QHP								
			Anti-Psychotic & Side Effect Drugs					17,961.87	17,961.87	131	137.11
			Other Psychotropic Drugs					43,641.20	72,735.33	1,120	64.94
			<i>QHP Total</i>					61,603.07	90,697.20	1,251	72.50
			<i>OTSEGO Total</i>					193,007.56	222,101.69	2,883	77.04
			<i>Northern Michigan Community Mental Health Total</i>					1,023,269.00	1,092,825.61	14,197	76.98
			Northpointe Behavioral Healthcare Systems								
			DICKINSON								
			FFS								
			Anti-Psychotic & Side Effect Drugs					95,415.02	95,415.02	647	147.47
			Other Psychotropic Drugs					126,745.27	126,745.27	2,164	58.57
			<i>FFS Total</i>					222,160.29	222,160.29	2,811	79.03
			QHP								
			Anti-Psychotic & Side Effect Drugs					60,795.54	60,795.54	382	159.15
			Other Psychotropic Drugs					66,732.29	111,220.48	1,812	61.38
			<i>QHP Total</i>					127,527.83	172,016.02	2,194	78.40
			<i>DICKINSON Total</i>					349,688.12	394,176.31	5,005	78.76
			IRON								
			FFS								
			Anti-Psychotic & Side Effect Drugs					38,845.16	38,845.16	316	122.93
			Other Psychotropic Drugs					63,336.01	63,336.01	1,194	53.05
			<i>FFS Total</i>					102,181.17	102,181.17	1,510	67.67
			QHP								

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q1 Q102Report

Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02					
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script		
			Anti-Psychotic & Side Effect Drugs	17,382.10	17,382.10	163	106.64										
			Other Psychotropic Drugs	29,197.21	48,662.02	854	56.98										
			<i>QHP Total</i>	<i>46,579.31</i>	<i>66,044.12</i>	<i>1,017</i>	<i>64.94</i>										
			<i>IRON Total</i>	<i>148,760.48</i>	<i>168,225.29</i>	<i>2,527</i>	<i>66.57</i>										
			MENOMINEE														
			FFS														
			Anti-Psychotic & Side Effect Drugs	47,528.66	47,528.66	323	147.15										
			Other Psychotropic Drugs	57,199.86	57,199.86	1,147	49.87										
			<i>FFS Total</i>	<i>104,728.52</i>	<i>104,728.52</i>	<i>1,470</i>	<i>71.24</i>										
			QHP														
			Anti-Psychotic & Side Effect Drugs	12,394.14	12,394.14	77	160.96										
			Other Psychotropic Drugs	25,316.07	42,193.45	734	57.48										
			<i>QHP Total</i>	<i>37,710.21</i>	<i>54,587.59</i>	<i>811</i>	<i>67.31</i>										
			<i>MENOMINEE Total</i>	<i>142,438.73</i>	<i>159,316.11</i>	<i>2,281</i>	<i>69.84</i>										
			<i>Northpointe Behavioral Healthcare Systems Total</i>	<i>640,887.33</i>	<i>721,717.71</i>	<i>9,813</i>	<i>73.55</i>										
			Oakland County Community Mental Health														
			OAKLAND														
			FFS														
			Anti-Psychotic & Side Effect Drugs	1,827,772.09	1,827,772.09	11,538	158.41										
			Other Psychotropic Drugs	2,082,132.42	2,082,132.42	34,269	60.76										
			<i>FFS Total</i>	<i>3,909,904.51</i>	<i>3,909,904.51</i>	<i>45,807</i>	<i>85.36</i>										
			QHP														
			Anti-Psychotic & Side Effect Drugs	894,359.55	894,359.55	6,039	148.10										
			Other Psychotropic Drugs	869,000.61	1,448,334.35	25,780	56.18										
			<i>QHP Total</i>	<i>1,763,360.16</i>	<i>2,342,693.90</i>	<i>31,819</i>	<i>73.63</i>										
			<i>OAKLAND Total</i>	<i>5,673,264.67</i>	<i>6,252,598.41</i>	<i>77,626</i>	<i>80.55</i>										
			<i>Oakland County Community Mental Health Total</i>	<i>5,673,264.67</i>	<i>6,252,598.41</i>	<i>77,626</i>	<i>80.55</i>										
			Ottawa County Community Mental Health														
			OTTAWA														
			FFS														
			Anti-Psychotic & Side Effect Drugs	200,784.51	200,784.51	1,351	148.62										
			Other Psychotropic Drugs	360,782.79	360,782.79	5,892	61.23										
			<i>FFS Total</i>	<i>561,567.30</i>	<i>561,567.30</i>	<i>7,243</i>	<i>77.53</i>										
			QHP														
			Anti-Psychotic & Side Effect Drugs	105,998.39	105,998.39	555	190.99										
			Other Psychotropic Drugs	127,163.30	211,938.83	3,335	63.55										
			<i>QHP Total</i>	<i>233,161.69</i>	<i>317,937.22</i>	<i>3,890</i>	<i>81.73</i>										
			<i>OTTAWA Total</i>	<i>794,728.99</i>	<i>879,504.52</i>	<i>11,133</i>	<i>79.00</i>										
			<i>Ottawa County Community Mental Health Total</i>	<i>794,728.99</i>	<i>879,504.52</i>	<i>11,133</i>	<i>79.00</i>										
			Pines Behavioral Health														
			BRANCH														
			FFS														
			Anti-Psychotic & Side Effect Drugs	57,305.11	57,305.11	438	130.83										
			Other Psychotropic Drugs	137,789.59	137,789.59	2,353	58.56										

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 PsychotropicsFY02Q1 Q102Report

**Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas**

Data Date: April 1, 2001

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Anti-Psychotic & Side Effect Drugs					17,382.10	17,382.10	163	106.64
			Other Psychotropic Drugs					29,197.21	48,662.02	854	56.98
			<i>QHP Total</i>					<i>46,579.31</i>	<i>66,044.12</i>	<i>1,017</i>	<i>64.94</i>
			<i>IRON Total</i>					<i>148,760.48</i>	<i>168,225.29</i>	<i>2,527</i>	<i>66.57</i>
			MENOMINEE								
			FFS								
			Anti-Psychotic & Side Effect Drugs					47,528.66	47,528.66	323	147.15
			Other Psychotropic Drugs					57,199.86	57,199.86	1,147	49.87
			<i>FFS Total</i>					<i>104,728.52</i>	<i>104,728.52</i>	<i>1,470</i>	<i>71.24</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					12,394.14	12,394.14	77	160.96
			Other Psychotropic Drugs					25,316.07	42,193.45	734	57.48
			<i>QHP Total</i>					<i>37,710.21</i>	<i>54,587.59</i>	<i>811</i>	<i>67.31</i>
			<i>MENOMINEE Total</i>					<i>142,438.73</i>	<i>159,316.11</i>	<i>2,281</i>	<i>69.84</i>
			<i>Northpointe Behavioral Healthcare Systems Total</i>					<i>640,887.33</i>	<i>721,717.71</i>	<i>9,813</i>	<i>73.55</i>
			Oakland County Community Mental Health								
			OAKLAND								
			FFS								
			Anti-Psychotic & Side Effect Drugs					1,827,772.09	1,827,772.09	11,538	158.41
			Other Psychotropic Drugs					2,082,132.42	2,082,132.42	34,269	60.76
			<i>FFS Total</i>					<i>3,909,904.51</i>	<i>3,909,904.51</i>	<i>45,807</i>	<i>85.36</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					894,359.55	894,359.55	6,039	148.10
			Other Psychotropic Drugs					869,000.61	1,448,334.35	25,780	56.18
			<i>QHP Total</i>					<i>1,763,360.16</i>	<i>2,342,693.90</i>	<i>31,819</i>	<i>73.63</i>
			<i>OAKLAND Total</i>					<i>5,673,264.67</i>	<i>6,252,598.41</i>	<i>77,626</i>	<i>80.55</i>
			<i>Oakland County Community Mental Health Total</i>					<i>5,673,264.67</i>	<i>6,252,598.41</i>	<i>77,626</i>	<i>80.55</i>
			Ottawa County Community Mental Health								
			OTTAWA								
			FFS								
			Anti-Psychotic & Side Effect Drugs					200,784.51	200,784.51	1,351	148.62
			Other Psychotropic Drugs					360,782.79	360,782.79	5,892	61.23
			<i>FFS Total</i>					<i>561,567.30</i>	<i>561,567.30</i>	<i>7,243</i>	<i>77.53</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					105,998.39	105,998.39	555	190.99
			Other Psychotropic Drugs					127,163.30	211,938.83	3,335	63.55
			<i>QHP Total</i>					<i>233,161.69</i>	<i>317,937.22</i>	<i>3,890</i>	<i>81.73</i>
			<i>OTTAWA Total</i>					<i>794,728.99</i>	<i>879,504.52</i>	<i>11,133</i>	<i>79.00</i>
			<i>Ottawa County Community Mental Health Total</i>					<i>794,728.99</i>	<i>879,504.52</i>	<i>11,133</i>	<i>79.00</i>
			Pines Behavioral Health								
			BRANCH								
			FFS								
			Anti-Psychotic & Side Effect Drugs					57,305.11	57,305.11	438	130.83
			Other Psychotropic Drugs					137,789.59	137,789.59	2,353	58.56

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 PsychotropicsFY02Q1 Q102Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02				
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	
			<i>FFS Total</i>	195,094.70	195,094.70	2,791	69.90									
			QHP													
			Anti-Psychotic & Side Effect Drugs	52,769.08	52,769.08	314	168.05									
			Other Psychotropic Drugs	59,095.98	98,493.30	1,785	55.18									
			<i>QHP Total</i>	111,865.06	151,262.38	2,099	72.06									
			<i>BRANCH Total</i>	306,959.76	346,357.08	4,890	70.83									
			<i>Pines Behavioral Health Total</i>	306,959.76	346,357.08	4,890	70.83									
			Saginaw County Community Mental Health													
			SAGINAW													
			FFS													
			Anti-Psychotic & Side Effect Drugs	482,993.57	482,993.57	3,529	136.86									
			Other Psychotropic Drugs	635,049.57	635,049.57	10,426	60.91									
			<i>FFS Total</i>	1,118,043.14	1,118,043.14	13,955	80.12									
			QHP													
			Anti-Psychotic & Side Effect Drugs	292,568.32	292,568.32	1,950	150.04									
			Other Psychotropic Drugs	364,095.82	606,826.37	10,469	57.96									
			<i>QHP Total</i>	656,664.14	899,394.69	12,419	72.42									
			<i>SAGINAW Total</i>	1,774,707.28	2,017,437.83	26,374	76.49									
			<i>Saginaw County Community Mental Health Total</i>	1,774,707.28	2,017,437.83	26,374	76.49									
			Sanilac County Community Mental Health													
			SANILAC													
			FFS													
			Anti-Psychotic & Side Effect Drugs	112,803.57	112,803.57	888	127.03									
			Other Psychotropic Drugs	189,591.93	189,591.93	3,034	62.49									
			<i>FFS Total</i>	302,395.50	302,395.50	3,922	77.10									
			QHP													
			Anti-Psychotic & Side Effect Drugs	47,991.50	47,991.50	432	111.09									
			Other Psychotropic Drugs	53,215.76	88,692.93	1,598	55.50									
			<i>QHP Total</i>	101,207.26	136,684.43	2,030	67.33									
			<i>SANILAC Total</i>	403,602.76	439,079.93	5,952	73.77									
			<i>Sanilac County Community Mental Health Total</i>	403,602.76	439,079.93	5,952	73.77									
			Schoolcraft County Community Mental Health													
			SCHOOLCRAFT													
			FFS													
			Anti-Psychotic & Side Effect Drugs	28,506.43	28,506.43	242	117.80									
			Other Psychotropic Drugs	67,100.50	67,100.50	1,087	61.73									
			<i>FFS Total</i>	95,606.93	95,606.93	1,329	71.94									
			QHP													
			Anti-Psychotic & Side Effect Drugs	19,858.22	19,858.22	125	158.87									
			Other Psychotropic Drugs	25,391.10	42,318.50	780	54.25									
			<i>QHP Total</i>	45,249.32	62,176.72	905	68.70									
			<i>SCHOOLCRAFT Total</i>	140,856.25	157,783.65	2,234	70.63									
			<i>Schoolcraft County Community Mental Health Total</i>	140,856.25	157,783.65	2,234	70.63									
			Shiawassee County Community Mental Health													
			SHIAWASSEE													

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q1 Q102Report

**Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas**

Data Date: April 1, 2001

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			<i>FFS Total</i>					195,094.70	195,094.70	2,791	69.90
			QHP								
			Anti-Psychotic & Side Effect Drugs					52,769.08	52,769.08	314	168.05
			Other Psychotropic Drugs					59,095.98	98,493.30	1,785	55.18
			<i>QHP Total</i>					111,865.06	151,262.38	2,099	72.06
			<i>BRANCH Total</i>					306,959.76	346,357.08	4,890	70.83
			<i>Pines Behavioral Health Total</i>					306,959.76	346,357.08	4,890	70.83
Saginaw County Community Mental Health											
			SAGINAW								
			FFS								
			Anti-Psychotic & Side Effect Drugs					482,993.57	482,993.57	3,529	136.86
			Other Psychotropic Drugs					635,049.57	635,049.57	10,426	60.91
			<i>FFS Total</i>					1,118,043.14	1,118,043.14	13,955	80.12
			QHP								
			Anti-Psychotic & Side Effect Drugs					292,568.32	292,568.32	1,950	150.04
			Other Psychotropic Drugs					364,095.82	606,826.37	10,469	57.96
			<i>QHP Total</i>					656,664.14	899,394.69	12,419	72.42
			<i>SAGINAW Total</i>					1,774,707.28	2,017,437.83	26,374	76.49
			<i>Saginaw County Community Mental Health Total</i>					1,774,707.28	2,017,437.83	26,374	76.49
Sanilac County Community Mental Health											
			SANILAC								
			FFS								
			Anti-Psychotic & Side Effect Drugs					112,803.57	112,803.57	888	127.03
			Other Psychotropic Drugs					189,591.93	189,591.93	3,034	62.49
			<i>FFS Total</i>					302,395.50	302,395.50	3,922	77.10
			QHP								
			Anti-Psychotic & Side Effect Drugs					47,991.50	47,991.50	432	111.09
			Other Psychotropic Drugs					53,215.76	88,692.93	1,598	55.50
			<i>QHP Total</i>					101,207.26	136,684.43	2,030	67.33
			<i>SANILAC Total</i>					403,602.76	439,079.93	5,952	73.77
			<i>Sanilac County Community Mental Health Total</i>					403,602.76	439,079.93	5,952	73.77
Schoolcraft County Community Mental Health											
			SCHOOLCRAFT								
			FFS								
			Anti-Psychotic & Side Effect Drugs					28,506.43	28,506.43	242	117.80
			Other Psychotropic Drugs					67,100.50	67,100.50	1,087	61.73
			<i>FFS Total</i>					95,606.93	95,606.93	1,329	71.94
			QHP								
			Anti-Psychotic & Side Effect Drugs					19,858.22	19,858.22	125	158.87
			Other Psychotropic Drugs					25,391.10	42,318.50	780	54.25
			<i>QHP Total</i>					45,249.32	62,176.72	905	68.70
			<i>SCHOOLCRAFT Total</i>					140,856.25	157,783.65	2,234	70.63
			<i>Schoolcraft County Community Mental Health Total</i>					140,856.25	157,783.65	2,234	70.63
Shiawassee County Community Mental Health											
			SHIAWASSEE								

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 PsychotropicsFY02Q1 Q102Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
	FFS													
		Anti-Psychotic & Side Effect Drugs	100,238.81	100,238.81	660	151.88								
		Other Psychotropic Drugs	159,435.94	159,435.94	2,615	60.97								
		<i>FFS Total</i>	<i>259,674.75</i>	<i>259,674.75</i>	<i>3,275</i>	<i>79.29</i>								
	QHP													
		Anti-Psychotic & Side Effect Drugs	63,603.25	63,603.25	413	154.00								
		Other Psychotropic Drugs	115,582.52	192,637.53	3,185	60.48								
		<i>QHP Total</i>	<i>179,185.77</i>	<i>256,240.78</i>	<i>3,598</i>	<i>71.22</i>								
		<i>SHIAWASSEE Total</i>	<i>438,860.52</i>	<i>515,915.53</i>	<i>6,873</i>	<i>75.06</i>								
		<i>Shiawassee County Community Mental Health Total</i>	<i>438,860.52</i>	<i>515,915.53</i>	<i>6,873</i>	<i>75.06</i>								
	St. Clair County Community Mental Health													
	ST CLAIR													
	FFS													
		Anti-Psychotic & Side Effect Drugs	226,943.77	226,943.77	1,421	159.71								
		Other Psychotropic Drugs	370,994.88	370,994.88	6,064	61.18								
		<i>FFS Total</i>	<i>597,938.65</i>	<i>597,938.65</i>	<i>7,485</i>	<i>79.88</i>								
	QHP													
		Anti-Psychotic & Side Effect Drugs	134,018.36	134,018.36	844	158.79								
		Other Psychotropic Drugs	226,005.58	376,675.97	6,939	54.28								
		<i>QHP Total</i>	<i>360,023.94</i>	<i>510,694.33</i>	<i>7,783</i>	<i>65.62</i>								
		<i>ST CLAIR Total</i>	<i>957,962.59</i>	<i>1,108,632.98</i>	<i>15,268</i>	<i>72.61</i>								
		<i>St. Clair County Community Mental Health Total</i>	<i>957,962.59</i>	<i>1,108,632.98</i>	<i>15,268</i>	<i>72.61</i>								
	St. Joseph County Community Mental Health													
	ST JOSEPH													
	FFS													
		Anti-Psychotic & Side Effect Drugs	112,167.28	112,167.28	726	154.50								
		Other Psychotropic Drugs	206,659.92	206,659.92	3,618	57.12								
		<i>FFS Total</i>	<i>318,827.20</i>	<i>318,827.20</i>	<i>4,344</i>	<i>73.39</i>								
	QHP													
		Anti-Psychotic & Side Effect Drugs	90,661.63	90,661.63	586	154.71								
		Other Psychotropic Drugs	108,569.81	180,949.68	3,380	53.54								
		<i>QHP Total</i>	<i>199,231.44</i>	<i>271,611.31</i>	<i>3,966</i>	<i>68.48</i>								
		<i>ST JOSEPH Total</i>	<i>518,058.64</i>	<i>590,438.51</i>	<i>8,310</i>	<i>71.05</i>								
		<i>St. Joseph County Community Mental Health Total</i>	<i>518,058.64</i>	<i>590,438.51</i>	<i>8,310</i>	<i>71.05</i>								
	Summit Pointe													
	CALHOUN													
	FFS													
		Anti-Psychotic & Side Effect Drugs	300,727.34	300,727.34	1,863	161.42								
		Other Psychotropic Drugs	463,170.22	463,170.22	7,719	60.00								
		<i>FFS Total</i>	<i>763,897.56</i>	<i>763,897.56</i>	<i>9,582</i>	<i>79.72</i>								
	QHP													
		Anti-Psychotic & Side Effect Drugs	177,108.92	177,108.92	1,089	162.63								
		Other Psychotropic Drugs	208,820.11	348,033.52	6,501	53.54								
		<i>QHP Total</i>	<i>385,929.03</i>	<i>525,142.44</i>	<i>7,590</i>	<i>69.19</i>								
		<i>CALHOUN Total</i>	<i>1,149,826.59</i>	<i>1,289,040.00</i>	<i>17,172</i>	<i>75.07</i>								
		<i>Summit Pointe Total</i>	<i>1,149,826.59</i>	<i>1,289,040.00</i>	<i>17,172</i>	<i>75.07</i>								

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q1 Q102Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals				
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	
		FFS										
			Anti-Psychotic & Side Effect Drugs		100,238.81			100,238.81		660		151.88
			Other Psychotropic Drugs		159,435.94			159,435.94		2,615		60.97
			<i>FFS Total</i>		<i>259,674.75</i>			<i>259,674.75</i>		<i>3,275</i>		<i>79.29</i>
		QHP										
			Anti-Psychotic & Side Effect Drugs		63,603.25			63,603.25		413		154.00
			Other Psychotropic Drugs		115,582.52			192,637.53		3,185		60.48
			<i>QHP Total</i>		<i>179,185.77</i>			<i>256,240.78</i>		<i>3,598</i>		<i>71.22</i>
			<i>SHIAWASSEE Total</i>		<i>438,860.52</i>			<i>515,915.53</i>		<i>6,873</i>		<i>75.06</i>
			<i>Shiawassee County Community Mental Health Total</i>		<i>438,860.52</i>			<i>515,915.53</i>		<i>6,873</i>		<i>75.06</i>
			St. Clair County Community Mental Health									
			ST CLAIR									
		FFS										
			Anti-Psychotic & Side Effect Drugs		226,943.77			226,943.77		1,421		159.71
			Other Psychotropic Drugs		370,994.88			370,994.88		6,064		61.18
			<i>FFS Total</i>		<i>597,938.65</i>			<i>597,938.65</i>		<i>7,485</i>		<i>79.88</i>
		QHP										
			Anti-Psychotic & Side Effect Drugs		134,018.36			134,018.36		844		158.79
			Other Psychotropic Drugs		226,005.58			376,675.97		6,939		54.28
			<i>QHP Total</i>		<i>360,023.94</i>			<i>510,694.33</i>		<i>7,783</i>		<i>65.62</i>
			<i>ST CLAIR Total</i>		<i>957,962.59</i>			<i>1,108,632.98</i>		<i>15,268</i>		<i>72.61</i>
			<i>St. Clair County Community Mental Health Total</i>		<i>957,962.59</i>			<i>1,108,632.98</i>		<i>15,268</i>		<i>72.61</i>
			St. Joseph County Community Mental Health									
			ST JOSEPH									
		FFS										
			Anti-Psychotic & Side Effect Drugs		112,167.28			112,167.28		726		154.50
			Other Psychotropic Drugs		206,659.92			206,659.92		3,618		57.12
			<i>FFS Total</i>		<i>318,827.20</i>			<i>318,827.20</i>		<i>4,344</i>		<i>73.39</i>
		QHP										
			Anti-Psychotic & Side Effect Drugs		90,661.63			90,661.63		586		154.71
			Other Psychotropic Drugs		108,569.81			180,949.68		3,380		53.54
			<i>QHP Total</i>		<i>199,231.44</i>			<i>271,611.31</i>		<i>3,966</i>		<i>68.48</i>
			<i>ST JOSEPH Total</i>		<i>518,058.64</i>			<i>590,438.51</i>		<i>8,310</i>		<i>71.05</i>
			<i>St. Joseph County Community Mental Health Total</i>		<i>518,058.64</i>			<i>590,438.51</i>		<i>8,310</i>		<i>71.05</i>
			Summit Pointe									
			CALHOUN									
		FFS										
			Anti-Psychotic & Side Effect Drugs		300,727.34			300,727.34		1,863		161.42
			Other Psychotropic Drugs		463,170.22			463,170.22		7,719		60.00
			<i>FFS Total</i>		<i>763,897.56</i>			<i>763,897.56</i>		<i>9,582</i>		<i>79.72</i>
		QHP										
			Anti-Psychotic & Side Effect Drugs		177,108.92			177,108.92		1,089		162.63
			Other Psychotropic Drugs		208,820.11			348,033.52		6,501		53.54
			<i>QHP Total</i>		<i>385,929.03</i>			<i>525,142.44</i>		<i>7,590</i>		<i>69.19</i>
			<i>CALHOUN Total</i>		<i>1,149,826.59</i>			<i>1,289,040.00</i>		<i>17,172</i>		<i>75.07</i>
			<i>Summit Pointe Total</i>		<i>1,149,826.59</i>			<i>1,289,040.00</i>		<i>17,172</i>		<i>75.07</i>

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q1 Q102Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Superior Behavioral Health															
	ALGER	FFS													
			Anti-Psychotic & Side Effect Drugs	13,724.58	13,724.58	123	111.58								
			Other Psychotropic Drugs	37,298.81	37,298.81	631	59.11								
			<i>FFS Total</i>	<i>51,023.39</i>	<i>51,023.39</i>	<i>754</i>	<i>67.67</i>								
		QHP													
			Anti-Psychotic & Side Effect Drugs	9,429.71	9,429.71	64	147.34								
			Other Psychotropic Drugs	18,342.49	30,570.82	543	56.30								
			<i>QHP Total</i>	<i>27,772.20</i>	<i>40,000.53</i>	<i>607</i>	<i>65.90</i>								
			<i>ALGER Total</i>	<i>78,795.59</i>	<i>91,023.92</i>	<i>1,361</i>	<i>66.88</i>								
	LUCE	FFS													
			Anti-Psychotic & Side Effect Drugs												
			Other Psychotropic Drugs	26.53	26.53	3	8.84								
			<i>FFS Total</i>	<i>26.53</i>	<i>26.53</i>	<i>3</i>	<i>8.84</i>								
		QHP			53.06										
			Anti-Psychotic & Side Effect Drugs												
			Other Psychotropic Drugs		0.00										
			<i>QHP Total</i>		<i>0.00</i>										
			<i>LUCE Total</i>	<i>26.53</i>	<i>0.00</i>	<i>3</i>	<i>0.00</i>								
	MARQUETTE	FFS													
			Anti-Psychotic & Side Effect Drugs	184,744.35	184,744.35	1,385	133.39								
			Other Psychotropic Drugs	300,478.59	300,478.59	5,227	57.49								
			<i>FFS Total</i>	<i>485,222.94</i>	<i>485,222.94</i>	<i>6,612</i>	<i>73.39</i>								
		QHP													
			Anti-Psychotic & Side Effect Drugs	82,127.46	82,127.46	555	147.98								
			Other Psychotropic Drugs	126,723.44	211,205.73	3,454	61.15								
			<i>QHP Total</i>	<i>208,850.90</i>	<i>293,333.19</i>	<i>4,009</i>	<i>73.17</i>								
			<i>MARQUETTE Total</i>	<i>694,073.84</i>	<i>778,556.13</i>	<i>10,621</i>	<i>73.30</i>								
			<i>Superior Behavioral Health Total</i>	<i>772,895.96</i>	<i>869,580.05</i>	<i>11,985</i>	<i>72.56</i>								
Tuscola County Community Mental Health															
	TUSCOLA	FFS													
			Anti-Psychotic & Side Effect Drugs	95,613.07	95,613.07	810	118.04								
			Other Psychotropic Drugs	179,002.13	179,002.13	2,991	59.85								
			<i>FFS Total</i>	<i>274,615.20</i>	<i>274,615.20</i>	<i>3,801</i>	<i>72.25</i>								
		QHP													
			Anti-Psychotic & Side Effect Drugs	92,165.65	92,165.65	537	171.63								
			Other Psychotropic Drugs	88,976.01	148,293.35	2,616	56.69								
			<i>QHP Total</i>	<i>181,141.66</i>	<i>240,459.00</i>	<i>3,153</i>	<i>76.26</i>								
			<i>TUSCOLA Total</i>	<i>455,756.86</i>	<i>515,074.20</i>	<i>6,954</i>	<i>74.07</i>								
			<i>Tuscola County Community Mental Health Total</i>	<i>455,756.86</i>	<i>515,074.20</i>	<i>6,954</i>	<i>74.07</i>								

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q1 Q102Report

Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Superior Behavioral Health											
	ALGER	FFS									
			Anti-Psychotic & Side Effect Drugs		13,724.58	13,724.58	123	111.58			
			Other Psychotropic Drugs		37,298.81	37,298.81	631	59.11			
			<i>FFS Total</i>		<i>51,023.39</i>	<i>51,023.39</i>	<i>754</i>	<i>67.67</i>			
		QHP									
			Anti-Psychotic & Side Effect Drugs		9,429.71	9,429.71	64	147.34			
			Other Psychotropic Drugs		18,342.49	30,570.82	543	56.30			
			<i>QHP Total</i>		<i>27,772.20</i>	<i>40,000.53</i>	<i>607</i>	<i>65.90</i>			
			<i>ALGER Total</i>		<i>78,795.59</i>	<i>91,023.92</i>	<i>1,361</i>	<i>66.88</i>			
	LUCE	FFS									
			Anti-Psychotic & Side Effect Drugs		0.00	0.00	0	#DIV/0!			
			Other Psychotropic Drugs		26.53	26.53	3	8.84			
			<i>FFS Total</i>		<i>26.53</i>	<i>26.53</i>	<i>3</i>	<i>8.84</i>			
		QHP									
			Anti-Psychotic & Side Effect Drugs		0.00	0.00	0	#DIV/0!			
			Other Psychotropic Drugs		0.00	0.00	0	#DIV/0!			
			<i>QHP Total</i>		<i>0.00</i>	<i>0.00</i>	<i>0</i>	<i>#DIV/0!</i>			
			<i>LUCE Total</i>		<i>26.53</i>	<i>0.00</i>	<i>3</i>	<i>0.00</i>			
	MARQUETTE	FFS									
			Anti-Psychotic & Side Effect Drugs		184,744.35	184,744.35	1,385	133.39			
			Other Psychotropic Drugs		300,478.59	300,478.59	5,227	57.49			
			<i>FFS Total</i>		<i>485,222.94</i>	<i>485,222.94</i>	<i>6,612</i>	<i>73.39</i>			
		QHP									
			Anti-Psychotic & Side Effect Drugs		82,127.46	82,127.46	555	147.98			
			Other Psychotropic Drugs		126,723.44	211,205.73	3,454	61.15			
			<i>QHP Total</i>		<i>208,850.90</i>	<i>293,333.19</i>	<i>4,009</i>	<i>73.17</i>			
			<i>MARQUETTE Total</i>		<i>694,073.84</i>	<i>778,556.13</i>	<i>10,621</i>	<i>73.30</i>			
			<i>Superior Behavioral Health Total</i>		<i>772,895.96</i>	<i>869,580.05</i>	<i>11,985</i>	<i>72.56</i>			
Tuscola County Community Mental Health											
	TUSCOLA	FFS									
			Anti-Psychotic & Side Effect Drugs		95,613.07	95,613.07	810	118.04			
			Other Psychotropic Drugs		179,002.13	179,002.13	2,991	59.85			
			<i>FFS Total</i>		<i>274,615.20</i>	<i>274,615.20</i>	<i>3,801</i>	<i>72.25</i>			
		QHP									
			Anti-Psychotic & Side Effect Drugs		92,165.65	92,165.65	537	171.63			
			Other Psychotropic Drugs		88,976.01	148,293.35	2,616	56.69			
			<i>QHP Total</i>		<i>181,141.66</i>	<i>240,459.00</i>	<i>3,153</i>	<i>76.26</i>			
			<i>TUSCOLA Total</i>		<i>455,756.86</i>	<i>515,074.20</i>	<i>6,954</i>	<i>74.07</i>			
			<i>Tuscola County Community Mental Health Total</i>		<i>455,756.86</i>	<i>515,074.20</i>	<i>6,954</i>	<i>74.07</i>			

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 PsychotropicsFY02Q1 Q102Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP HMO / Cty FFS Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Van Buren County Community Mental Health												
VAN BUREN												
FFS												
Anti-Psychotic & Side Effect Drugs	146,172.39	146,172.39	1,190	122.83								
Other Psychotropic Drugs	290,266.84	290,266.84	5,269	55.09								
<i>FFS Total</i>	<i>436,439.23</i>	<i>436,439.23</i>	<i>6,459</i>	<i>67.57</i>								
QHP												
Anti-Psychotic & Side Effect Drugs	97,792.57	97,792.57	706	138.52								
Other Psychotropic Drugs	152,363.85	253,939.75	4,553	55.77								
<i>QHP Total</i>	<i>250,156.42</i>	<i>351,732.32</i>	<i>5,259</i>	<i>66.88</i>								
<i>VAN BUREN Total</i>	<i>686,595.65</i>	<i>788,171.55</i>	<i>11,718</i>	<i>67.26</i>								
<i>Van Buren County Community Mental Health Total</i>	<i>686,595.65</i>	<i>788,171.55</i>	<i>11,718</i>	<i>67.26</i>								
Washtenaw County Community Mental Health												
WASHTENAW												
FFS												
Anti-Psychotic & Side Effect Drugs	476,970.54	476,970.54	3,048	156.49								
Other Psychotropic Drugs	505,153.40	505,153.40	7,921	63.77								
<i>FFS Total</i>	<i>982,123.94</i>	<i>982,123.94</i>	<i>10,969</i>	<i>89.54</i>								
QHP												
Anti-Psychotic & Side Effect Drugs	55,494.73	55,494.73	401	138.39								
Other Psychotropic Drugs	62,547.68	104,246.13	1,948	53.51								
<i>QHP Total</i>	<i>118,042.41</i>	<i>159,740.86</i>	<i>2,349</i>	<i>68.00</i>								
<i>WASHTENAW Total</i>	<i>1,100,166.35</i>	<i>1,141,864.80</i>	<i>13,318</i>	<i>85.74</i>								
<i>Washtenaw County Community Mental Health Total</i>	<i>1,100,166.35</i>	<i>1,141,864.80</i>	<i>13,318</i>	<i>85.74</i>								
Western Michigan Community Mental Health System												
LAKE												
FFS												
Anti-Psychotic & Side Effect Drugs	9,835.82	9,835.82	59	166.71								
Other Psychotropic Drugs	22,055.27	22,055.27	438	50.35								
<i>FFS Total</i>	<i>31,891.09</i>	<i>31,891.09</i>	<i>497</i>	<i>64.17</i>								
QHP												
Anti-Psychotic & Side Effect Drugs	15,819.43	15,819.43	88	179.77								
Other Psychotropic Drugs	16,100.02	26,833.37	378	70.99								
<i>QHP Total</i>	<i>31,919.45</i>	<i>42,652.80</i>	<i>466</i>	<i>91.53</i>								
<i>LAKE Total</i>	<i>63,810.54</i>	<i>74,543.89</i>	<i>963</i>	<i>77.41</i>								
MASON												
FFS												
Anti-Psychotic & Side Effect Drugs	103,661.59	103,661.59	655	158.26								
Other Psychotropic Drugs	206,711.23	206,711.23	3,674	56.26								
<i>FFS Total</i>	<i>310,372.82</i>	<i>310,372.82</i>	<i>4,329</i>	<i>71.70</i>								
QHP												
Anti-Psychotic & Side Effect Drugs	16,894.39	16,894.39	108	156.43								
Other Psychotropic Drugs	10,660.83	17,768.05	331	53.68								
<i>QHP Total</i>	<i>27,555.22</i>	<i>34,662.44</i>	<i>439</i>	<i>78.96</i>								
<i>MASON Total</i>	<i>337,928.04</i>	<i>345,035.26</i>	<i>4,768</i>	<i>72.36</i>								

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q1 Q102Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP HMO / Cty FFS Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Van Buren County Community Mental Health								
VAN BUREN								
FFS								
Anti-Psychotic & Side Effect Drugs					146,172.39	146,172.39	1,190	122.83
Other Psychotropic Drugs					290,266.84	290,266.84	5,269	55.09
<i>FFS Total</i>					436,439.23	436,439.23	6,459	67.57
QHP								
Anti-Psychotic & Side Effect Drugs					97,792.57	97,792.57	706	138.52
Other Psychotropic Drugs					152,363.85	253,939.75	4,553	55.77
<i>QHP Total</i>					250,156.42	351,732.32	5,259	66.88
<i>VAN BUREN Total</i>					686,595.65	788,171.55	11,718	67.26
<i>Van Buren County Community Mental Health Total</i>					686,595.65	788,171.55	11,718	67.26
Washtenaw County Community Mental Health								
WASHTENAW								
FFS								
Anti-Psychotic & Side Effect Drugs					476,970.54	476,970.54	3,048	156.49
Other Psychotropic Drugs					505,153.40	505,153.40	7,921	63.77
<i>FFS Total</i>					982,123.94	982,123.94	10,969	89.54
QHP								
Anti-Psychotic & Side Effect Drugs					55,494.73	55,494.73	401	138.39
Other Psychotropic Drugs					62,547.68	104,246.13	1,948	53.51
<i>QHP Total</i>					118,042.41	159,740.86	2,349	68.00
<i>WASHTENAW Total</i>					1,100,166.35	1,141,864.80	13,318	85.74
<i>Washtenaw County Community Mental Health Total</i>					1,100,166.35	1,141,864.80	13,318	85.74
Western Michigan Community Mental Health System								
LAKE								
FFS								
Anti-Psychotic & Side Effect Drugs					9,835.82	9,835.82	59	166.71
Other Psychotropic Drugs					22,055.27	22,055.27	438	50.35
<i>FFS Total</i>					31,891.09	31,891.09	497	64.17
QHP								
Anti-Psychotic & Side Effect Drugs					15,819.43	15,819.43	88	179.77
Other Psychotropic Drugs					16,100.02	26,833.37	378	70.99
<i>QHP Total</i>					31,919.45	42,652.80	466	91.53
<i>LAKE Total</i>					63,810.54	74,543.89	963	77.41
MASON								
FFS								
Anti-Psychotic & Side Effect Drugs					103,661.59	103,661.59	655	158.26
Other Psychotropic Drugs					206,711.23	206,711.23	3,674	56.26
<i>FFS Total</i>					310,372.82	310,372.82	4,329	71.70
QHP								
Anti-Psychotic & Side Effect Drugs					16,894.39	16,894.39	108	156.43
Other Psychotropic Drugs					10,660.83	17,768.05	331	53.68
<i>QHP Total</i>					27,555.22	34,662.44	439	78.96
<i>MASON Total</i>					337,928.04	345,035.26	4,768	72.36

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q1 Q102Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
OCEANA														
	FFS													
		Anti-Psychotic & Side Effect Drugs	45,620.67	45,620.67	388	117.58								
		Other Psychotropic Drugs	58,888.57	58,888.57	1,090	54.03								
		<i>FFS Total</i>	<i>104,509.24</i>	<i>104,509.24</i>	<i>1,478</i>	<i>70.71</i>								
	QHP													
		Anti-Psychotic & Side Effect Drugs	17,155.30	17,155.30	186	92.23								
		Other Psychotropic Drugs	31,672.90	52,788.17	949	55.63								
		<i>QHP Total</i>	<i>48,828.20</i>	<i>69,943.47</i>	<i>1,135</i>	<i>61.62</i>								
		<i>OCEANA Total</i>	<i>153,337.44</i>	<i>174,452.71</i>	<i>2,613</i>	<i>66.76</i>								
		<i>Western Michigan Community Mental Health System Total</i>	<i>555,076.02</i>	<i>594,031.85</i>	<i>8,344</i>	<i>71.19</i>								
Woodland Behavioral Healthcare Network														
CASS														
	FFS													
		Anti-Psychotic & Side Effect Drugs	81,448.24	81,448.24	572	142.39								
		Other Psychotropic Drugs	126,384.41	126,384.41	2,317	54.55								
		<i>FFS Total</i>	<i>207,832.65</i>	<i>207,832.65</i>	<i>2,889</i>	<i>71.94</i>								
	QHP													
		Anti-Psychotic & Side Effect Drugs	42,383.41	42,383.41	292	145.15								
		Other Psychotropic Drugs	66,361.09	110,601.82	1,923	57.52								
		<i>QHP Total</i>	<i>108,744.50</i>	<i>152,985.23</i>	<i>2,215</i>	<i>69.07</i>								
		<i>CASS Total</i>	<i>316,577.15</i>	<i>360,817.88</i>	<i>5,104</i>	<i>70.69</i>								
		<i>Woodland Behavioral Healthcare Network Total</i>	<i>316,577.15</i>	<i>360,817.88</i>	<i>5,104</i>	<i>70.69</i>								
Out of State/Unknown														
	FFS													
		Anti-Psychotic & Side Effect Drugs	336,034.08	336,034.08	3,009	111.68								
		Other Psychotropic Drugs	585,542.72	585,542.72	11,642	50.30								
		<i>FFS Total</i>	<i>921,576.80</i>	<i>921,576.80</i>	<i>14,651</i>	<i>62.90</i>								
	QHP													
		Anti-Psychotic & Side Effect Drugs	48,490.61	48,490.61	300	161.64								
		Other Psychotropic Drugs	52,476.18	87,460.30	1,486	49.44								
		<i>QHP Total</i>	<i>100,966.79</i>	<i>135,950.91</i>	<i>1,786</i>	<i>68.29</i>								
		<i>Out of State/Unknown Total</i>	<i>1,022,543.59</i>	<i>1,057,527.71</i>	<i>16,437</i>	<i>63.49</i>								
Statewide Summaries														
	FFS													
		Anti-Psychotic & Side Effect Drugs	24,888,410.64	24,888,410.64	180,814	137.65								
		Other Psychotropic Drugs	31,965,128.30	31,965,128.30	568,372	56.24								
		<i>FFS Total</i>	<i>56,853,538.94</i>	<i>56,853,538.94</i>	<i>749,186</i>	<i>75.89</i>								
	QHP													
		Anti-Psychotic & Side Effect Drugs	12,748,842.76	12,748,842.76	84,420	151.02								
		Other Psychotropic Drugs	12,029,364.64	20,048,941.07	359,175	55.82								
		<i>QHP Total</i>	<i>24,778,207.40</i>	<i>32,797,783.83</i>	<i>443,595</i>	<i>73.94</i>								
		<i>Statewide Total</i>	<i>81,631,746.34</i>	<i>89,651,322.77</i>	<i>1,192,781</i>	<i>75.16</i>								
		<i>Statewide Anti-Psychotic & Side Effect Drugs Total</i>	<i>37,637,253.40</i>	<i>37,637,253.40</i>	<i>265,234</i>	<i>141.90</i>								
		<i>Statewide Other Psychotropic Drugs Total</i>	<i>43,994,492.94</i>	<i>52,014,069.37</i>	<i>927,547</i>	<i>56.08</i>								

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q1 Q102Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
OCEANA										
	FFS									
		Anti-Psychotic & Side Effect Drugs				45,620.67	45,620.67	388	117.58	
		Other Psychotropic Drugs				58,888.57	58,888.57	1,090	54.03	
		<i>FFS Total</i>				<i>104,509.24</i>	<i>104,509.24</i>	<i>1,478</i>	<i>70.71</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				17,155.30	17,155.30	186	92.23	
		Other Psychotropic Drugs				31,672.90	52,788.17	949	55.63	
		<i>QHP Total</i>				<i>48,828.20</i>	<i>69,943.47</i>	<i>1,135</i>	<i>61.62</i>	
		<i>OCEANA Total</i>				<i>153,337.44</i>	<i>174,452.71</i>	<i>2,613</i>	<i>66.76</i>	
		<i>Western Michigan Community Mental Health System Total</i>				<i>555,076.02</i>	<i>594,031.85</i>	<i>8,344</i>	<i>71.19</i>	
Woodland Behavioral Healthcare Network										
	CASS									
	FFS									
		Anti-Psychotic & Side Effect Drugs				81,448.24	81,448.24	572	142.39	
		Other Psychotropic Drugs				126,384.41	126,384.41	2,317	54.55	
		<i>FFS Total</i>				<i>207,832.65</i>	<i>207,832.65</i>	<i>2,889</i>	<i>71.94</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				42,383.41	42,383.41	292	145.15	
		Other Psychotropic Drugs				66,361.09	110,601.82	1,923	57.52	
		<i>QHP Total</i>				<i>108,744.50</i>	<i>152,985.23</i>	<i>2,215</i>	<i>69.07</i>	
		<i>CASS Total</i>				<i>316,577.15</i>	<i>360,817.88</i>	<i>5,104</i>	<i>70.69</i>	
		<i>Woodland Behavioral Healthcare Network Total</i>				<i>316,577.15</i>	<i>360,817.88</i>	<i>5,104</i>	<i>70.69</i>	
Out of State/Unknown										
	FFS									
		Anti-Psychotic & Side Effect Drugs				336,034.08	336,034.08	3,009	111.68	
		Other Psychotropic Drugs				585,542.72	585,542.72	11,642	50.30	
		<i>FFS Total</i>				<i>921,576.80</i>	<i>921,576.80</i>	<i>14,651</i>	<i>62.90</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				48,490.61	48,490.61	300	161.64	
		Other Psychotropic Drugs				52,476.18	87,460.30	1,486	58.86	
		<i>QHP Total</i>				<i>100,966.79</i>	<i>135,950.91</i>	<i>1,786</i>	<i>76.12</i>	
		<i>Out of State/Unknown Total</i>				<i>1,022,543.59</i>	<i>1,057,527.71</i>	<i>16,437</i>	<i>64.34</i>	
Statewide Summaries										
	FFS									
		Anti-Psychotic & Side Effect Drugs				24,888,410.64	24,888,410.64	180,814	137.65	
		Other Psychotropic Drugs				31,965,128.30	31,965,128.30	568,372	56.24	
		<i>FFS Total</i>				<i>56,853,538.94</i>	<i>56,853,538.94</i>	<i>749,186</i>	<i>75.89</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				12,748,842.76	12,748,842.76	84,420	151.02	
		Other Psychotropic Drugs				12,029,364.64	20,048,941.07	359,175	55.82	
		<i>QHP Total</i>				<i>24,778,207.40</i>	<i>32,797,783.83</i>	<i>443,595</i>	<i>73.94</i>	
		<i>Statewide Total</i>				<i>81,631,746.34</i>	<i>89,651,322.77</i>	<i>1,192,781</i>	<i>75.16</i>	
		<i>Statewide Anti-Psychotic & Side Effect Drugs Total</i>				<i>37,637,253.40</i>	<i>37,637,253.40</i>	<i>265,234</i>	<i>141.90</i>	
		<i>Statewide Other Psychotropic Drugs Total</i>				<i>43,994,492.94</i>	<i>52,014,069.37</i>	<i>927,547</i>	<i>56.08</i>	

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
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Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	City	HMO / FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02				
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	
Grand Total				81,631,746.34	89,651,322.77	1,192,781	75.16									

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 PsychotropicsFY02Q1 Q102Report

Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas

Data Date: April 1, 2001

				Fourth Quarter FY 02				FY 02 Year to Date Totals			
CMHSP	Cty	HMO / FFS	Psychotropic Drug Type	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Grand Total								81,631,746.34	89,651,322.77	1,192,781	75.16

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
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