

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty FFS Psychotropic Drug Type	First Quarter FY 01				Second Quarter FY 01				Third Quarter FY 01			
		Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Allegan County Community Mental Health													
ALLEGAN													
FFS													
	Anti-Psychotic & Side Effect Drugs	125,097.70	125,097.70	878	142.48	130,980.67	130,980.67	845	155.01	133,494.92	133,494.92	835	159.87
	Other Psychotropic Drugs	185,748.63	185,748.63	3,370	55.12	193,001.09	193,001.09	3,313	58.26	196,221.51	196,221.51	3,376	58.12
	FFS Total	310,846.33	310,846.33	4,248	73.17	323,981.76	323,981.76	4,158	77.92	329,716.43	329,716.43	4,211	78.30
QHP													
	Anti-Psychotic & Side Effect Drugs	48,903.31	48,903.31	337	145.11	67,873.14	67,873.14	414	163.94	70,104.05	70,104.05	417	168.12
	Other Psychotropic Drugs	63,562.25	105,937.08	1,901	55.73	72,511.32	120,852.20	2,363	51.14	90,228.70	150,381.17	2,478	60.69
	QHP Total	112,465.56	154,840.39	2,238	69.19	140,384.46	188,725.34	2,777	67.96	160,332.75	220,485.22	2,895	76.16
	ALLEGAN Total	423,311.89	465,686.72	6,486	71.80	464,366.22	512,707.10	6,935	73.93	490,049.18	550,201.65	7,106	77.43
	Allegan County Community Mental Health Total	423,311.89	465,686.72	6,486	71.80	464,366.22	512,707.10	6,935	73.93	490,049.18	550,201.65	7,106	77.43
Antrim-Kalkaska Community Mental Health													
ANTRIM													
FFS													
	Anti-Psychotic & Side Effect Drugs	47,152.13	47,152.13	368	128.13	44,340.90	44,340.90	372	119.20	43,950.17	43,950.17	363	121.07
	Other Psychotropic Drugs	53,637.61	53,637.61	913	58.75	64,029.99	64,029.99	1,021	62.71	62,451.62	62,451.62	1,020	61.23
	FFS Total	100,789.74	100,789.74	1,281	78.68	108,370.89	108,370.89	1,393	77.80	106,401.79	106,401.79	1,383	76.94
QHP													
	Anti-Psychotic & Side Effect Drugs	8,325.32	8,325.32	63	132.15	8,532.76	8,532.76	101	84.48	6,956.71	6,956.71	131	53.10
	Other Psychotropic Drugs	7,001.14	11,668.57	224	52.09	8,233.69	13,722.82	264	51.98	8,953.14	14,921.90	280	53.29
	QHP Total	15,326.46	19,993.89	287	69.67	16,766.45	22,255.58	365	60.97	15,909.85	21,878.61	411	53.23
	ANTRIM Total	116,116.20	120,783.63	1,568	77.03	125,137.34	130,626.47	1,758	74.30	122,311.64	128,280.40	1,794	71.51
KALKASKA													
FFS													
	Anti-Psychotic & Side Effect Drugs	15,662.95	15,662.95	132	118.66	15,558.81	15,558.81	145	107.30	21,865.03	21,865.03	189	115.69
	Other Psychotropic Drugs	42,706.43	42,706.43	748	57.09	48,526.99	48,526.99	839	57.84	55,363.31	55,363.31	929	59.59
	FFS Total	58,369.38	58,369.38	880	66.33	64,085.80	64,085.80	984	65.13	77,228.34	77,228.34	1,118	69.08
QHP													
	Anti-Psychotic & Side Effect Drugs	3,782.66	3,782.66	32	118.21	6,207.47	6,207.47	34	182.57	6,807.40	6,807.40	35	194.50
	Other Psychotropic Drugs	10,776.57	17,960.95	316	56.84	12,187.75	20,312.92	340	59.74	12,278.49	20,464.15	334	61.27
	QHP Total	14,559.23	21,743.61	348	62.48	18,395.22	26,520.39	374	70.91	19,085.89	27,271.55	369	73.91
	KALKASKA Total	72,928.61	80,112.99	1,228	65.24	82,481.02	90,606.19	1,358	66.72	96,314.23	104,499.89	1,487	70.28
	Antrim-Kalkaska Community Mental Health Total	189,044.81	200,896.62	2,796	71.85	207,618.36	221,232.65	3,116	71.00	218,625.87	232,780.29	3,281	70.95
AuSable Valley Community Mental Health													
IOSCO													
FFS													
	Anti-Psychotic & Side Effect Drugs	61,606.76	61,606.76	361	170.66	55,810.44	55,810.44	305	182.99	56,631.57	56,631.57	314	180.36
	Other Psychotropic Drugs	96,223.64	96,223.64	1,748	55.05	89,580.10	89,580.10	1,329	67.40	102,560.60	102,560.60	1,522	67.39
	FFS Total	157,830.40	157,830.40	2,109	74.84	145,390.54	145,390.54	1,634	88.98	159,192.17	159,192.17	1,836	86.71
QHP													
	Anti-Psychotic & Side Effect Drugs	23,584.69	23,584.69	150	157.23	36,002.46	36,002.46	199	180.92	33,844.08	33,844.08	208	162.71
	Other Psychotropic Drugs	27,700.79	46,167.98	799	57.78	44,994.89	74,991.48	1,376	54.50	48,570.46	80,950.77	1,300	62.27
	QHP Total	51,285.48	69,752.67	949	73.50	80,997.35	110,993.94	1,575	70.47	82,414.54	114,794.85	1,508	76.12
	IOSCO Total	209,115.88	227,583.07	3,058	74.42	226,387.89	256,384.48	3,209	79.90	241,606.71	273,987.02	3,344	81.93

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

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Fiscal Year 2001
CMHSP Catchment Areas**

Data Date: April 1, 2001

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	Fourth Quarter FY 01				FY 01 Year to Date Totals			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Allegan County Community Mental Health										
ALLEGAN										
FFS										
		Anti-Psychotic & Side Effect Drugs	140,697.64	140,697.64	891	157.91	530,270.93	530,270.93	3,449	153.75
		Other Psychotropic Drugs	202,533.93	202,533.93	3,359	60.30	777,505.16	777,505.16	13,418	57.94
		FFS Total	343,231.57	343,231.57	4,250	80.76	1,307,776.09	1,307,776.09	16,867	77.53
QHP										
		Anti-Psychotic & Side Effect Drugs	66,553.07	66,553.07	413	161.15	253,433.57	253,433.57	1,581	160.30
		Other Psychotropic Drugs	89,904.61	149,841.02	2,412	62.12	316,206.88	527,011.47	9,154	57.57
		QHP Total	156,457.68	216,394.09	2,825	76.60	569,640.45	780,445.04	10,735	72.70
		ALLEGAN Total	499,689.25	559,625.66	7,075	79.10	1,877,416.54	2,088,221.13	27,602	75.65
		Allegan County Community Mental Health Total	499,689.25	559,625.66	7,075	79.10	1,877,416.54	2,088,221.13	27,602	75.65
Antrim-Kalkaska Community Mental Health										
ANTRIM										
FFS										
		Anti-Psychotic & Side Effect Drugs	48,258.73	48,258.73	353	136.71	183,701.93	183,701.93	1,456	126.17
		Other Psychotropic Drugs	63,586.81	63,586.81	1,025	62.04	243,706.03	243,706.03	3,979	61.25
		FFS Total	111,845.54	111,845.54	1,378	81.17	427,407.96	427,407.96	5,435	78.64
QHP										
		Anti-Psychotic & Side Effect Drugs	6,608.85	6,608.85	62	106.59	30,423.64	30,423.64	357	85.22
		Other Psychotropic Drugs	8,651.09	14,418.48	228	63.24	32,839.06	54,731.77	996	54.95
		QHP Total	15,259.94	21,027.33	290	72.51	63,262.70	85,155.41	1,353	62.94
		ANTRIM Total	127,105.48	132,872.87	1,668	79.66	490,670.66	512,563.37	6,788	75.51
KALKASKA										
FFS										
		Anti-Psychotic & Side Effect Drugs	29,885.37	29,885.37	212	140.97	82,972.16	82,972.16	678	122.38
		Other Psychotropic Drugs	60,699.98	60,699.98	1,001	60.64	207,296.71	207,296.71	3,517	58.94
		FFS Total	90,585.35	90,585.35	1,213	74.68	290,268.87	290,268.87	4,195	69.19
QHP										
		Anti-Psychotic & Side Effect Drugs	6,334.17	6,334.17	37	171.19	23,131.70	23,131.70	138	167.62
		Other Psychotropic Drugs	11,203.66	18,672.77	297	62.87	46,446.47	77,410.78	1,287	60.15
		QHP Total	17,537.83	25,006.94	334	74.87	69,578.17	100,542.48	1,425	70.56
		KALKASKA Total	108,123.18	115,592.29	1,547	74.72	359,847.04	390,811.35	5,620	69.54
		Antrim-Kalkaska Community Mental Health Total	235,228.66	248,465.16	3,215	77.28	850,517.70	903,374.72	12,408	72.81
AuSable Valley Community Mental Health										
IOSCO										
FFS										
		Anti-Psychotic & Side Effect Drugs	63,043.82	63,043.82	352	179.10	237,092.59	237,092.59	1,332	178.00
		Other Psychotropic Drugs	98,052.72	98,052.72	1,471	66.66	386,417.06	386,417.06	6,070	63.66
		FFS Total	161,096.54	161,096.54	1,823	88.37	623,509.65	623,509.65	7,402	84.24
QHP										
		Anti-Psychotic & Side Effect Drugs	29,426.81	29,426.81	179	164.40	122,858.04	122,858.04	736	166.93
		Other Psychotropic Drugs	44,822.12	74,703.53	1,240	60.24	166,088.26	276,813.77	4,715	58.71
		QHP Total	74,248.93	104,130.34	1,419	73.38	288,946.30	399,671.81	5,451	73.32
		IOSCO Total	235,345.47	265,226.88	3,242	81.81	912,455.95	1,023,181.46	12,853	79.61

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

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			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
OGEMAW														
	FFS													
		Anti-Psychotic & Side Effect Drugs	22,822.46	22,822.46	242	94.31	20,212.29	20,212.29	215	94.01	21,004.86	21,004.86	226	92.94
		Other Psychotropic Drugs	72,868.09	72,868.09	1,582	46.06	62,247.36	62,247.36	1,148	54.22	66,301.77	66,301.77	1,251	53.00
		FFS Total	95,690.55	95,690.55	1,824	52.46	82,459.65	82,459.65	1,363	60.50	87,306.63	87,306.63	1,477	59.11
	QHP													
		Anti-Psychotic & Side Effect Drugs	6,409.03	6,409.03	78	82.17	15,133.11	15,133.11	126	120.10	13,923.36	13,923.36	99	140.64
		Other Psychotropic Drugs	22,574.02	37,623.37	792	47.50	39,667.34	66,112.23	1,350	48.97	40,196.50	66,994.17	1,247	53.72
		QHP Total	28,983.05	44,032.40	870	50.61	54,800.45	81,245.34	1,476	55.04	54,119.86	80,917.53	1,346	60.12
		OGEMAW Total	124,673.60	139,722.95	2,694	51.86	137,260.10	163,704.99	2,839	57.66	141,426.49	168,224.16	2,823	59.59
OSCODA														
	FFS													
		Anti-Psychotic & Side Effect Drugs	12,103.14	12,103.14	99	122.25	6,311.84	6,311.84	48	131.50	6,634.05	6,634.05	56	118.47
		Other Psychotropic Drugs	31,518.79	31,518.79	727	43.35	22,067.73	22,067.73	457	48.29	23,176.14	23,176.14	484	47.88
		FFS Total	43,621.93	43,621.93	826	52.81	28,379.57	28,379.57	505	56.20	29,810.19	29,810.19	540	55.20
	QHP													
		Anti-Psychotic & Side Effect Drugs	2,082.34	2,082.34	10	208.23	6,406.13	6,406.13	33	194.13	5,600.63	5,600.63	36	155.57
		Other Psychotropic Drugs	4,226.64	7,044.40	155	45.45	13,735.02	22,891.70	450	50.87	13,898.51	23,164.18	403	57.48
		QHP Total	6,308.98	9,126.74	165	55.31	20,141.15	29,297.83	483	60.66	19,499.14	28,764.81	439	65.52
		OSCODA Total	49,930.91	52,748.67	991	53.23	48,520.72	57,677.40	988	58.38	49,309.33	58,575.00	979	59.83
		<i>AuSable Valley Community Mental Health Total</i>	<i>383,720.39</i>	<i>420,054.69</i>	<i>6,743</i>	<i>62.29</i>	<i>412,168.71</i>	<i>477,766.88</i>	<i>7,036</i>	<i>67.90</i>	<i>432,342.53</i>	<i>500,786.18</i>	<i>7,146</i>	<i>70.08</i>
Barry County Community Mental Health														
	BARRY													
	FFS													
		Anti-Psychotic & Side Effect Drugs	180,931.20	180,931.20	1,639	110.39	197,886.92	197,886.92	1,707	115.93	201,751.87	201,751.87	1,796	112.33
		Other Psychotropic Drugs	265,790.74	265,790.74	5,669	46.88	278,282.83	278,282.83	5,571	49.95	290,607.41	290,607.41	5,760	50.45
		FFS Total	446,721.94	446,721.94	7,308	61.13	476,169.75	476,169.75	7,278	65.43	492,359.28	492,359.28	7,556	65.16
	QHP													
		Anti-Psychotic & Side Effect Drugs	14,964.42	14,964.42	167	89.61	17,008.05	17,008.05	184	92.44	20,235.01	20,235.01	190	106.50
		Other Psychotropic Drugs	26,979.66	44,966.10	848	53.03	37,508.79	62,514.65	1,157	54.03	42,024.37	70,040.62	1,163	60.22
		QHP Total	41,944.08	59,930.52	1,015	59.04	54,516.84	79,522.70	1,341	59.30	62,259.38	90,275.63	1,353	66.72
		BARRY Total	488,666.02	506,652.46	8,323	60.87	530,686.59	555,692.45	8,619	64.47	554,618.66	582,634.91	8,909	65.40
		<i>Barry County Community Mental Health Total</i>	<i>488,666.02</i>	<i>506,652.46</i>	<i>8,323</i>	<i>60.87</i>	<i>530,686.59</i>	<i>555,692.45</i>	<i>8,619</i>	<i>64.47</i>	<i>554,618.66</i>	<i>582,634.91</i>	<i>8,909</i>	<i>65.40</i>
Bay-Arenac Community Mental Health														
	ARENAC													
	FFS													
		Anti-Psychotic & Side Effect Drugs	19,172.31	19,172.31	192	99.86	15,331.03	15,331.03	145	105.73	13,481.54	13,481.54	141	95.61
		Other Psychotropic Drugs	68,240.39	68,240.39	1,176	58.03	60,089.72	60,089.72	937	64.13	55,510.62	55,510.62	911	60.93
		FFS Total	87,412.70	87,412.70	1,368	63.90	75,420.75	75,420.75	1,082	69.70	68,992.16	68,992.16	1,052	65.58
	QHP													
		Anti-Psychotic & Side Effect Drugs	11,991.35	11,991.35	64	187.36	14,504.56	14,504.56	86	168.66	15,001.94	15,001.94	82	182.95
		Other Psychotropic Drugs	22,028.21	36,713.68	673	54.55	28,318.96	47,198.27	862	54.75	29,868.66	49,781.10	787	63.25
		QHP Total	34,019.56	48,705.03	737	66.09	42,823.52	61,702.83	948	65.09	44,870.60	64,783.04	869	74.55
		ARENAC Total	121,432.26	136,117.73	2,105	64.66	118,244.27	137,123.58	2,030	67.55	113,862.76	133,775.20	1,921	69.64
	BAY													

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			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
OGEMAW										
	FFS									
		Anti-Psychotic & Side Effect Drugs	19,796.43	19,796.43	224	88.38	83,836.04	83,836.04	907	92.43
		Other Psychotropic Drugs	70,887.62	70,887.62	1,296	54.70	272,304.84	272,304.84	5,277	51.60
		<i>FFS Total</i>	<i>90,684.05</i>	<i>90,684.05</i>	<i>1,520</i>	<i>59.66</i>	<i>356,140.88</i>	<i>356,140.88</i>	<i>6,184</i>	<i>57.59</i>
	QHP									
		Anti-Psychotic & Side Effect Drugs	16,157.75	16,157.75	112	144.27	51,623.25	51,623.25	415	124.39
		Other Psychotropic Drugs	39,089.14	65,148.57	1,134	57.45	141,527.00	235,878.33	4,523	52.15
		<i>QHP Total</i>	<i>55,246.89</i>	<i>81,306.32</i>	<i>1,246</i>	<i>65.25</i>	<i>193,150.25</i>	<i>287,501.58</i>	<i>4,938</i>	<i>58.22</i>
		<i>OGEMAW Total</i>	<i>145,930.94</i>	<i>171,990.37</i>	<i>2,766</i>	<i>62.18</i>	<i>549,291.13</i>	<i>643,642.46</i>	<i>11,122</i>	<i>57.87</i>
OSCODA										
	FFS									
		Anti-Psychotic & Side Effect Drugs	4,308.80	4,308.80	44	97.93	29,357.83	29,357.83	247	118.86
		Other Psychotropic Drugs	22,183.41	22,183.41	442	50.19	98,946.07	98,946.07	2,110	46.89
		<i>FFS Total</i>	<i>26,492.21</i>	<i>26,492.21</i>	<i>486</i>	<i>54.51</i>	<i>128,303.90</i>	<i>128,303.90</i>	<i>2,357</i>	<i>54.44</i>
	QHP									
		Anti-Psychotic & Side Effect Drugs	4,037.12	4,037.12	30	134.57	18,126.22	18,126.22	109	166.30
		Other Psychotropic Drugs	12,891.78	21,486.30	348	61.74	44,751.95	74,586.58	1,356	55.00
		<i>QHP Total</i>	<i>16,928.90</i>	<i>25,523.42</i>	<i>378</i>	<i>67.52</i>	<i>62,878.17</i>	<i>92,712.80</i>	<i>1,465</i>	<i>63.29</i>
		<i>OSCODA Total</i>	<i>43,421.11</i>	<i>52,015.63</i>	<i>864</i>	<i>60.20</i>	<i>191,182.07</i>	<i>221,016.70</i>	<i>3,822</i>	<i>57.83</i>
		<i>AuSable Valley Community Mental Health Total</i>	<i>424,697.52</i>	<i>489,232.88</i>	<i>6,872</i>	<i>71.19</i>	<i>1,652,929.15</i>	<i>1,887,840.62</i>	<i>27,797</i>	<i>67.92</i>
Barry County Community Mental Health										
	BARRY									
	FFS									
		Anti-Psychotic & Side Effect Drugs	200,442.51	200,442.51	1,719	116.60	781,012.50	781,012.50	6,861	113.83
		Other Psychotropic Drugs	290,683.92	290,683.92	5,725	50.77	1,125,364.90	1,125,364.90	22,725	49.52
		<i>FFS Total</i>	<i>491,126.43</i>	<i>491,126.43</i>	<i>7,444</i>	<i>65.98</i>	<i>1,906,377.40</i>	<i>1,906,377.40</i>	<i>29,586</i>	<i>64.44</i>
	QHP									
		Anti-Psychotic & Side Effect Drugs	13,959.52	13,959.52	153	91.24	66,167.00	66,167.00	694	95.34
		Other Psychotropic Drugs	34,387.66	57,312.77	968	59.21	140,900.48	234,834.13	4,136	56.78
		<i>QHP Total</i>	<i>48,347.18</i>	<i>71,272.29</i>	<i>1,121</i>	<i>63.58</i>	<i>207,067.48</i>	<i>301,001.13</i>	<i>4,830</i>	<i>62.32</i>
		<i>BARRY Total</i>	<i>539,473.61</i>	<i>562,398.72</i>	<i>8,565</i>	<i>65.66</i>	<i>2,113,444.88</i>	<i>2,207,378.53</i>	<i>34,416</i>	<i>64.14</i>
		<i>Barry County Community Mental Health Total</i>	<i>539,473.61</i>	<i>562,398.72</i>	<i>8,565</i>	<i>65.66</i>	<i>2,113,444.88</i>	<i>2,207,378.53</i>	<i>34,416</i>	<i>64.14</i>
Bay-Arenac Community Mental Health										
	ARENAC									
	FFS									
		Anti-Psychotic & Side Effect Drugs	12,534.81	12,534.81	145	86.45	60,519.69	60,519.69	623	97.14
		Other Psychotropic Drugs	50,876.24	50,876.24	811	62.73	234,716.97	234,716.97	3,835	61.20
		<i>FFS Total</i>	<i>63,411.05</i>	<i>63,411.05</i>	<i>956</i>	<i>66.33</i>	<i>295,236.66</i>	<i>295,236.66</i>	<i>4,458</i>	<i>66.23</i>
	QHP									
		Anti-Psychotic & Side Effect Drugs	11,950.73	11,950.73	74	161.50	53,448.58	53,448.58	306	174.67
		Other Psychotropic Drugs	32,960.16	54,933.60	815	67.40	113,175.99	188,626.65	3,137	60.13
		<i>QHP Total</i>	<i>44,910.89</i>	<i>66,884.33</i>	<i>889</i>	<i>75.24</i>	<i>166,624.57</i>	<i>242,075.23</i>	<i>3,443</i>	<i>70.31</i>
		<i>ARENAC Total</i>	<i>108,321.94</i>	<i>130,295.38</i>	<i>1,845</i>	<i>70.62</i>	<i>461,861.23</i>	<i>537,311.89</i>	<i>7,901</i>	<i>68.01</i>
	BAY									

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 01				Second Quarter FY 01				Third Quarter FY 01						
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script			
		FFS																
			Anti-Psychotic & Side Effect Drugs	216,301.72	216,301.72	1,483	145.85	245,484.84	245,484.84	1,628	150.79	273,798.58	273,798.58	1,762	155.39			
			Other Psychotropic Drugs	298,742.58	298,742.58	5,407	55.25	320,699.44	320,699.44	5,317	60.32	336,155.59	336,155.59	5,594	60.09			
			FFS Total	515,044.30	515,044.30	6,890	74.75	566,184.28	566,184.28	6,945	81.52	609,954.17	609,954.17	7,356	82.92			
		QHP																
			Anti-Psychotic & Side Effect Drugs	101,548.99	101,548.99	655	155.04	129,456.21	129,456.21	761	170.11	138,106.93	138,106.93	803	171.99			
			Other Psychotropic Drugs	136,735.95	227,893.25	3,845	59.27	164,893.77	274,822.95	4,597	59.78	180,927.88	301,546.47	4,768	63.24			
			QHP Total	238,284.94	329,442.24	4,500	73.21	294,349.98	404,279.16	5,358	75.45	319,034.81	439,653.40	5,571	78.92			
			BAY Total	753,329.24	844,486.54	11,390	74.14	860,534.26	970,463.44	12,303	78.88	928,988.98	1,049,607.57	12,927	81.19			
			<i>Bay-Arenac Community Mental Health Total</i>	<i>874,761.50</i>	<i>980,604.27</i>	<i>13,495</i>	<i>72.66</i>	<i>978,778.53</i>	<i>1,107,587.02</i>	<i>14,333</i>	<i>77.28</i>	<i>1,042,851.74</i>	<i>1,183,382.77</i>	<i>14,848</i>	<i>79.70</i>			
			Berrien County Community Mental Health															
			BERRIEN															
		FFS																
			Anti-Psychotic & Side Effect Drugs	189,313.79	189,313.79	1,740	108.80	197,693.07	197,693.07	1,747	113.16	213,366.53	213,366.53	1,783	119.67			
			Other Psychotropic Drugs	293,299.92	293,299.92	5,956	49.24	317,619.73	317,619.73	6,212	51.13	334,257.37	334,257.37	6,369	52.48			
			FFS Total	482,613.71	482,613.71	7,696	62.71	515,312.80	515,312.80	7,959	64.75	547,623.90	547,623.90	8,152	67.18			
		QHP																
			Anti-Psychotic & Side Effect Drugs	117,351.64	117,351.64	1,147	102.31	132,796.02	132,796.02	1,123	118.25	139,083.72	139,083.72	1,131	122.97			
			Other Psychotropic Drugs	144,391.66	240,652.77	5,239	45.93	154,725.40	257,875.67	5,699	45.25	173,991.00	289,985.00	5,576	52.01			
			QHP Total	261,743.30	358,004.41	6,386	56.06	287,521.42	390,671.69	6,822	57.27	313,074.72	429,068.72	6,707	63.97			
			BERRIEN Total	744,357.01	840,618.12	14,082	59.69	802,834.22	905,984.49	14,781	61.29	860,698.62	976,692.62	14,859	65.73			
			<i>Berrien County Community Mental Health Total</i>	<i>744,357.01</i>	<i>840,618.12</i>	<i>14,082</i>	<i>59.69</i>	<i>802,834.22</i>	<i>905,984.49</i>	<i>14,781</i>	<i>61.29</i>	<i>860,698.62</i>	<i>976,692.62</i>	<i>14,859</i>	<i>65.73</i>			
			Central Michigan Community Mental Health															
			CLARE															
		FFS																
			Anti-Psychotic & Side Effect Drugs	48,282.99	48,282.99	372	129.79	53,323.95	53,323.95	370	144.12	57,848.87	57,848.87	394	146.82			
			Other Psychotropic Drugs	125,912.27	125,912.27	2,186	57.60	141,954.35	141,954.35	2,358	60.20	151,203.01	151,203.01	2,495	60.60			
			FFS Total	174,195.26	174,195.26	2,558	68.10	195,278.30	195,278.30	2,728	71.58	209,051.88	209,051.88	2,889	72.36			
		QHP																
			Anti-Psychotic & Side Effect Drugs	28,355.14	28,355.14	187	151.63	29,843.70	29,843.70	185	161.32	32,446.53	32,446.53	200	162.23			
			Other Psychotropic Drugs	39,435.65	65,726.08	1,205	54.54	39,770.75	66,284.58	1,133	58.50	38,178.83	63,631.38	1,064	59.80			
			QHP Total	67,790.79	94,081.22	1,392	67.59	69,614.45	96,128.28	1,318	72.93	70,625.36	96,077.91	1,264	76.01			
			CLARE Total	241,986.05	268,276.48	3,950	67.92	264,892.75	291,406.58	4,046	72.02	279,677.24	305,129.79	4,153	73.47			
			ISABELLA															
		FFS																
			Anti-Psychotic & Side Effect Drugs	105,451.06	105,451.06	771	136.77	105,742.87	105,742.87	742	142.51	110,596.05	110,596.05	753	146.87			
			Other Psychotropic Drugs	140,139.29	140,139.29	2,178	64.34	145,949.35	145,949.35	2,182	66.89	157,642.57	157,642.57	2,294	68.72			
			FFS Total	245,590.35	245,590.35	2,949	83.28	251,692.22	251,692.22	2,924	86.08	268,238.62	268,238.62	3,047	88.03			
		QHP																
			Anti-Psychotic & Side Effect Drugs	45,704.39	45,704.39	318	143.72	50,925.38	50,925.38	349	145.92	55,552.29	55,552.29	347	160.09			
			Other Psychotropic Drugs	53,507.16	89,178.60	1,400	63.70	63,952.45	106,587.42	1,624	65.63	68,251.01	113,751.68	1,687	67.43			
			QHP Total	99,211.55	134,882.99	1,718	78.51	114,877.83	157,512.80	1,973	79.83	123,803.30	169,303.97	2,034	83.24			
			ISABELLA Total	344,801.90	380,473.34	4,667	81.52	366,570.05	409,205.02	4,897	83.56	392,041.92	437,542.59	5,081	86.11			
			MECOSTA															
		FFS																

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PsychotropicsFY01Q4 Q401Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 01				FY 01 Year to Date Totals				
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	
		FFS										
			Anti-Psychotic & Side Effect Drugs	286,189.42	286,189.42	1,763	162.33	1,021,774.56	1,021,774.56	6,636	153.97	
			Other Psychotropic Drugs	329,188.69	329,188.69	5,451	60.39	1,284,786.30	1,284,786.30	21,769	59.02	
			FFS Total	615,378.11	615,378.11	7,214	85.30	2,306,560.86	2,306,560.86	28,405	81.20	
		QHP										
			Anti-Psychotic & Side Effect Drugs	151,387.51	151,387.51	848	178.52	520,499.64	520,499.64	3,067	169.71	
			Other Psychotropic Drugs	179,734.79	299,557.98	4,712	63.57	662,292.39	1,103,820.65	17,922	61.59	
			QHP Total	331,122.30	450,945.49	5,560	81.11	1,182,792.03	1,624,320.29	20,989	77.39	
			BAY Total	946,500.41	1,066,323.60	12,774	83.48	3,489,352.89	3,930,881.15	49,394	79.58	
			<i>Bay-Arenac Community Mental Health Total</i>	<i>1,054,822.35</i>	<i>1,196,618.98</i>	<i>14,619</i>	<i>81.85</i>	<i>3,951,214.12</i>	<i>4,468,193.04</i>	<i>57,295</i>	<i>77.99</i>	
			Berrien County Community Mental Health									
		BERRIEN										
		FFS										
			Anti-Psychotic & Side Effect Drugs	232,830.52	232,830.52	1,805	128.99	833,203.91	833,203.91	7,075	117.77	
			Other Psychotropic Drugs	338,175.64	338,175.64	6,405	52.80	1,283,352.66	1,283,352.66	24,942	51.45	
			FFS Total	571,006.16	571,006.16	8,210	69.55	2,116,556.57	2,116,556.57	32,017	66.11	
		QHP										
			Anti-Psychotic & Side Effect Drugs	147,104.43	147,104.43	1,216	120.97	536,335.81	536,335.81	4,617	116.17	
			Other Psychotropic Drugs	183,415.07	305,691.78	5,713	53.51	656,523.13	1,094,205.22	22,227	49.23	
			QHP Total	330,519.50	452,796.21	6,929	65.35	1,192,858.94	1,630,541.03	26,844	60.74	
			BERRIEN Total	901,525.66	1,023,802.37	15,139	67.63	3,309,415.51	3,747,097.60	58,861	63.66	
			<i>Berrien County Community Mental Health Total</i>	<i>901,525.66</i>	<i>1,023,802.37</i>	<i>15,139</i>	<i>67.63</i>	<i>3,309,415.51</i>	<i>3,747,097.60</i>	<i>58,861</i>	<i>63.66</i>	
			Central Michigan Community Mental Health									
		CLARE										
		FFS										
			Anti-Psychotic & Side Effect Drugs	63,745.06	63,745.06	404	157.78	223,200.87	223,200.87	1,540	144.94	
			Other Psychotropic Drugs	160,816.31	160,816.31	2,634	61.05	579,885.94	579,885.94	9,673	59.95	
			FFS Total	224,561.37	224,561.37	3,038	73.92	803,086.81	803,086.81	11,213	71.62	
		QHP										
			Anti-Psychotic & Side Effect Drugs	31,016.09	31,016.09	183	169.49	121,661.46	121,661.46	755	161.14	
			Other Psychotropic Drugs	41,186.16	68,643.60	1,108	61.95	158,571.39	264,285.65	4,510	58.60	
			QHP Total	72,202.25	99,659.69	1,291	77.20	280,232.85	385,947.11	5,265	73.30	
			CLARE Total	296,763.62	324,221.06	4,329	74.90	1,083,319.66	1,189,033.92	16,478	72.16	
		ISABELLA										
		FFS										
			Anti-Psychotic & Side Effect Drugs	118,187.68	118,187.68	758	155.92	439,977.66	439,977.66	3,024	145.50	
			Other Psychotropic Drugs	161,054.59	161,054.59	2,328	69.18	604,785.80	604,785.80	8,982	67.33	
			FFS Total	279,242.27	279,242.27	3,086	90.49	1,044,763.46	1,044,763.46	12,006	87.02	
		QHP										
			Anti-Psychotic & Side Effect Drugs	64,452.85	64,452.85	385	167.41	216,634.91	216,634.91	1,399	154.85	
			Other Psychotropic Drugs	62,811.35	104,685.58	1,576	66.42	248,521.97	414,203.28	6,287	65.88	
			QHP Total	127,264.20	169,138.43	1,961	86.25	465,156.88	630,838.19	7,686	82.08	
			ISABELLA Total	406,506.47	448,380.70	5,047	88.84	1,509,920.34	1,675,601.65	19,692	85.09	
		MECOSTA										
		FFS										

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PsychotropicsFY01Q4 Q401Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 01				Second Quarter FY 01				Third Quarter FY 01			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Anti-Psychotic & Side Effect Drugs	93,863.18	93,863.18	571	164.38	86,736.68	86,736.68	514	168.75	83,679.90	83,679.90	523	160.00
			Other Psychotropic Drugs	118,269.18	118,269.18	2,315	51.09	120,979.24	120,979.24	2,229	54.28	126,021.46	126,021.46	2,240	56.26
			FFS Total	212,132.36	212,132.36	2,886	73.50	207,715.92	207,715.92	2,743	75.73	209,701.36	209,701.36	2,763	75.90
			QHP												
			Anti-Psychotic & Side Effect Drugs	13,453.39	13,453.39	84	160.16	21,558.05	21,558.05	160	134.74	30,722.53	30,722.53	192	160.01
			Other Psychotropic Drugs	19,639.31	32,732.18	567	57.73	27,598.73	45,997.88	800	57.50	26,512.97	44,188.28	774	57.09
			QHP Total	33,092.70	46,185.57	651	70.95	49,156.78	67,555.93	960	70.37	57,235.50	74,910.81	966	77.55
			MECOSTA Total	245,225.06	258,317.93	3,537	73.03	256,872.70	275,271.85	3,703	74.34	266,936.86	284,612.17	3,729	76.32
			OSCEOLA												
			FFS												
			Anti-Psychotic & Side Effect Drugs	112,169.17	112,169.17	593	189.16	116,001.26	116,001.26	580	200.00	128,984.66	128,984.66	616	209.39
			Other Psychotropic Drugs	116,398.14	116,398.14	1,907	61.04	114,954.02	114,954.02	1,837	62.58	122,548.66	122,548.66	1,858	65.96
			FFS Total	228,567.31	228,567.31	2,500	91.43	230,955.28	230,955.28	2,417	95.55	251,533.32	251,533.32	2,474	101.67
			QHP												
			Anti-Psychotic & Side Effect Drugs	10,039.69	10,039.69	71	141.40	11,738.53	11,738.53	75	156.51	9,418.05	9,418.05	62	151.90
			Other Psychotropic Drugs	11,871.89	19,786.48	358	55.27	13,822.34	23,037.23	378	60.95	12,565.77	20,942.95	340	61.60
			QHP Total	21,911.58	29,826.17	429	69.52	25,560.87	34,775.76	453	76.77	21,983.82	30,361.00	402	75.52
			OSCEOLA Total	250,478.89	258,393.48	2,929	88.22	256,516.15	265,731.04	2,870	92.59	273,517.14	281,894.32	2,876	98.02
			Central Michigan Community Mental Health Total	1,082,491.90	1,165,461.24	15,083	77.27	1,144,851.65	1,241,614.50	15,516	80.02	1,212,173.16	1,309,178.88	15,839	82.66
			Clinton-Eaton-Ingham Coummunity Mental Health												
			CLINTON												
			FFS												
			Anti-Psychotic & Side Effect Drugs	34,915.53	34,915.53	247	141.36	34,393.96	34,393.96	255	134.88	36,282.48	36,282.48	259	140.09
			Other Psychotropic Drugs	66,908.70	66,908.70	1,117	59.90	76,026.90	76,026.90	1,208	62.94	66,221.49	66,221.49	1,091	60.70
			FFS Total	101,824.23	101,824.23	1,364	74.65	110,420.86	110,420.86	1,463	75.48	102,503.97	102,503.97	1,350	75.93
			QHP												
			Anti-Psychotic & Side Effect Drugs	5,700.29	5,700.29	53	107.55	8,214.87	8,214.87	61	134.67	11,234.41	11,234.41	72	156.03
			Other Psychotropic Drugs	18,544.57	30,907.62	616	50.17	21,814.02	36,356.70	708	51.35	22,487.51	37,479.18	714	52.49
			QHP Total	24,244.86	36,607.91	669	54.72	30,028.89	44,571.57	769	57.96	33,721.92	48,713.59	786	61.98
			CLINTON Total	126,069.09	138,432.14	2,033	68.09	140,449.75	154,992.43	2,232	69.44	136,225.89	151,217.56	2,136	70.79
			EATON												
			FFS												
			Anti-Psychotic & Side Effect Drugs	169,655.45	169,655.45	1,240	136.82	176,296.34	176,296.34	1,260	139.92	150,055.51	150,055.51	1,004	149.46
			Other Psychotropic Drugs	248,021.92	248,021.92	4,225	58.70	265,005.43	265,005.43	4,274	62.00	221,202.62	221,202.62	3,569	61.98
			FFS Total	417,677.37	417,677.37	5,465	76.43	441,301.77	441,301.77	5,534	79.74	371,258.13	371,258.13	4,573	81.18
			QHP												
			Anti-Psychotic & Side Effect Drugs	63,198.16	63,198.16	466	135.62	67,589.27	67,589.27	510	132.53	54,503.65	54,503.65	407	133.92
			Other Psychotropic Drugs	68,884.24	114,807.07	1,972	58.22	80,543.67	134,239.45	2,263	59.32	74,687.12	124,478.53	2,093	59.47
			QHP Total	132,082.40	178,005.23	2,438	73.01	148,132.94	201,828.72	2,773	72.78	129,190.77	178,982.18	2,500	71.59
			EATON Total	549,759.77	595,682.60	7,903	75.37	589,434.71	643,130.49	8,307	77.42	500,448.90	550,240.31	7,073	77.79
			INGHAM												
			FFS												
			Anti-Psychotic & Side Effect Drugs	452,989.45	452,989.45	3,913	115.77	474,621.05	474,621.05	3,953	120.07	543,311.26	543,311.26	4,525	120.07
			Other Psychotropic Drugs	700,126.27	700,126.27	14,200	49.30	715,422.95	715,422.95	13,891	51.50	819,893.60	819,893.60	15,316	53.53
			FFS Total	1,153,115.72	1,153,115.72	18,113	63.66	1,190,044.00	1,190,044.00	17,844	66.69	1,363,204.86	1,363,204.86	19,841	68.71

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PsychotropicsFY01Q4 Q401Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas**

Data Date: April 1, 2001

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 01				FY 01 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Anti-Psychotic & Side Effect Drugs	71,445.54	71,445.54	428	166.93	335,725.30	335,725.30	2,036	164.89
			Other Psychotropic Drugs	86,058.45	86,058.45	1,527	56.36	451,328.33	451,328.33	8,311	54.30
			FFS Total	157,503.99	157,503.99	1,955	80.56	787,053.63	787,053.63	10,347	76.07
			QHP								
			Anti-Psychotic & Side Effect Drugs	43,631.76	43,631.76	253	172.46	109,365.73	109,365.73	689	158.73
			Other Psychotropic Drugs	45,941.70	76,569.50	1,316	58.18	119,692.71	199,487.85	3,457	57.71
			QHP Total	89,573.46	120,201.26	1,569	76.61	229,058.44	308,853.58	4,146	74.49
			MECOSTA Total	247,077.45	277,705.25	3,524	78.80	1,016,112.07	1,095,907.21	14,493	75.62
			OSCEOLA								
			FFS								
			Anti-Psychotic & Side Effect Drugs	133,233.14	133,233.14	595	223.92	490,388.23	490,388.23	2,384	205.70
			Other Psychotropic Drugs	123,179.94	123,179.94	1,871	65.84	477,080.76	477,080.76	7,473	63.84
			FFS Total	256,413.08	256,413.08	2,466	103.98	967,468.99	967,468.99	9,857	98.15
			QHP								
			Anti-Psychotic & Side Effect Drugs	16,317.21	16,317.21	94	173.59	47,513.48	47,513.48	302	157.33
			Other Psychotropic Drugs	16,242.75	27,071.25	434	62.38	54,502.75	90,837.92	1,510	60.16
			QHP Total	32,559.96	43,388.46	528	82.18	102,016.23	138,351.40	1,812	76.35
			OSCEOLA Total	288,973.04	299,801.54	2,994	100.13	1,069,485.22	1,105,820.39	11,669	94.77
			Central Michigan Community Mental Health Total	1,239,320.58	1,350,108.55	15,894	84.94	4,678,837.29	5,066,363.17	62,332	81.28
			Clinton-Eaton-Ingham Coummunity Mental Health								
			CLINTON								
			FFS								
			Anti-Psychotic & Side Effect Drugs	41,035.35	41,035.35	248	165.47	146,627.32	146,627.32	1,009	145.32
			Other Psychotropic Drugs	58,601.09	58,601.09	963	60.85	267,758.18	267,758.18	4,379	61.15
			FFS Total	99,636.44	99,636.44	1,211	82.28	414,385.50	414,385.50	5,388	76.91
			QHP								
			Anti-Psychotic & Side Effect Drugs	11,072.46	11,072.46	72	153.78	36,222.03	36,222.03	258	140.40
			Other Psychotropic Drugs	24,765.43	41,275.72	782	52.78	87,611.53	146,019.22	2,820	51.78
			QHP Total	35,837.89	52,348.18	854	61.30	123,833.56	182,241.25	3,078	59.21
			CLINTON Total	135,474.33	151,984.62	2,065	73.60	538,219.06	596,626.75	8,466	70.47
			EATON								
			FFS								
			Anti-Psychotic & Side Effect Drugs	53,261.22	53,261.22	358	148.77	549,268.52	549,268.52	3,862	142.22
			Other Psychotropic Drugs	117,824.64	117,824.64	1,990	59.21	852,054.61	852,054.61	14,058	60.61
			FFS Total	171,085.86	171,085.86	2,348	72.86	1,401,323.13	1,401,323.13	17,920	78.20
			QHP								
			Anti-Psychotic & Side Effect Drugs	31,825.10	31,825.10	226	140.82	217,116.18	217,116.18	1,609	134.94
			Other Psychotropic Drugs	69,076.90	115,128.17	1,973	58.35	293,191.93	488,653.22	8,301	58.87
			QHP Total	100,902.00	146,953.27	2,199	66.83	510,308.11	705,769.40	9,910	71.22
			EATON Total	271,987.86	318,039.13	4,547	69.94	1,911,631.24	2,107,092.53	27,830	75.71
			INGHAM								
			FFS								
			Anti-Psychotic & Side Effect Drugs	681,307.06	681,307.06	5,374	126.78	2,152,228.82	2,152,228.82	17,765	121.15
			Other Psychotropic Drugs	968,054.40	968,054.40	17,231	56.18	3,203,497.22	3,203,497.22	60,638	52.83
			FFS Total	1,649,361.46	1,649,361.46	22,605	72.96	5,355,726.04	5,355,726.04	78,403	68.31

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 01				Second Quarter FY 01				Third Quarter FY 01					
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script		
			QHP														
			Anti-Psychotic & Side Effect Drugs	194,277.09	194,277.09	1,362	142.64	234,220.08	234,220.08	1,550	151.11	245,045.29	245,045.29	1,648	148.69		
			Other Psychotropic Drugs	220,017.13	366,695.22	7,194	50.97	263,605.68	439,342.80	8,260	53.19	281,568.03	469,280.05	8,358	56.15		
			QHP Total	414,294.22	560,972.31	8,556	65.56	497,825.76	673,562.88	9,810	68.66	526,613.32	714,325.34	10,006	71.39		
			INGHAM Total	1,567,409.94	1,714,088.03	26,669	64.27	1,687,869.76	1,863,606.88	27,654	67.39	1,889,818.18	2,077,530.20	29,847	69.61		
			<i>Clinton-Eaton-Ingham Coummunity Mental Health Total</i>	<i>2,243,238.80</i>	<i>2,448,202.76</i>	<i>36,605</i>	<i>66.88</i>	<i>2,417,754.22</i>	<i>2,661,729.80</i>	<i>38,193</i>	<i>69.69</i>	<i>2,526,492.97</i>	<i>2,778,988.08</i>	<i>39,056</i>	<i>71.15</i>		
			Copper County Community Mental Health														
			BARAGA														
			FFS														
			Anti-Psychotic & Side Effect Drugs	10,732.51	10,732.51	114	94.14	9,696.70	9,696.70	106	91.48	16,695.68	16,695.68	125	133.57		
			Other Psychotropic Drugs	25,248.93	25,248.93	460	54.89	24,748.37	24,748.37	446	55.49	25,503.09	25,503.09	511	49.91		
			FFS Total	35,981.44	35,981.44	574	62.69	34,445.07	34,445.07	552	62.40	42,198.77	42,198.77	636	66.35		
			QHP														
			Anti-Psychotic & Side Effect Drugs	4,763.10	4,763.10	37	128.73	5,153.18	5,153.18	38	135.61	5,841.62	5,841.62	39	149.79		
			Other Psychotropic Drugs	6,618.66	11,031.10	222	49.69	8,092.44	13,487.40	235	57.39	6,565.42	10,942.37	192	56.99		
			QHP Total	11,381.76	15,794.20	259	60.98	13,245.62	18,640.58	273	68.28	12,407.04	16,783.99	231	72.66		
			BARAGA Total	47,363.20	51,775.64	833	62.16	47,690.69	53,085.65	825	64.35	54,605.81	58,982.76	867	68.03		
			HOUGHTON														
			FFS														
			Anti-Psychotic & Side Effect Drugs	138,641.29	138,641.29	1,028	134.87	147,985.53	147,985.53	1,042	142.02	153,184.44	153,184.44	1,064	143.97		
			Other Psychotropic Drugs	135,583.98	135,583.98	2,575	52.65	139,933.16	139,933.16	2,556	54.75	150,278.40	150,278.40	2,692	55.82		
			FFS Total	274,225.27	274,225.27	3,603	76.11	287,918.69	287,918.69	3,598	80.02	303,462.84	303,462.84	3,756	80.79		
			QHP														
			Anti-Psychotic & Side Effect Drugs	56,797.20	56,797.20	369	153.92	64,938.42	64,938.42	434	149.63	59,731.53	59,731.53	401	148.96		
			Other Psychotropic Drugs	54,434.65	90,724.42	1,571	57.75	64,788.13	107,980.22	1,814	59.53	67,606.93	112,678.22	1,781	63.27		
			QHP Total	111,231.85	147,521.62	1,940	76.04	129,726.55	172,918.64	2,248	76.92	127,338.46	172,409.75	2,182	79.01		
			HOUGHTON Total	385,457.12	421,746.89	5,543	76.09	417,645.24	460,837.33	5,846	78.83	430,801.30	475,872.59	5,938	80.14		
			ONTONAGON														
			FFS														
			Anti-Psychotic & Side Effect Drugs	17,831.37	17,831.37	260	68.58	16,832.55	16,832.55	252	66.80	15,051.29	15,051.29	221	68.11		
			Other Psychotropic Drugs	12,256.22	12,256.22	251	48.83	10,208.89	10,208.89	235	43.44	10,739.68	10,739.68	239	44.94		
			FFS Total	30,087.59	30,087.59	511	58.88	27,041.44	27,041.44	487	55.53	25,790.97	25,790.97	460	56.07		
			QHP														
			Anti-Psychotic & Side Effect Drugs	9,169.04	9,169.04	99	92.62	10,210.72	10,210.72	110	92.82	11,190.59	11,190.59	115	97.31		
			Other Psychotropic Drugs	7,863.91	13,106.52	234	56.01	10,212.09	17,020.15	272	62.57	9,200.59	15,334.32	279	54.96		
			QHP Total	17,032.95	22,275.56	333	66.89	20,422.81	27,230.87	382	71.29	20,391.18	26,524.91	394	67.32		
			ONTONAGON Total	47,120.54	52,363.15	844	62.04	47,464.25	54,272.31	869	62.45	46,182.15	52,315.88	854	61.26		
			<i>Copper County Community Mental Health Total</i>	<i>479,940.86</i>	<i>525,885.67</i>	<i>7,220</i>	<i>72.84</i>	<i>512,800.18</i>	<i>568,195.29</i>	<i>7,540</i>	<i>75.36</i>	<i>531,589.26</i>	<i>587,171.22</i>	<i>7,659</i>	<i>76.66</i>		
			Delta County Community Mental Health														
			DELTA														
			FFS														
			Anti-Psychotic & Side Effect Drugs	83,617.26	83,617.26	702	119.11	90,649.42	90,649.42	748	121.19	92,468.80	92,468.80	791	116.90		
			Other Psychotropic Drugs	129,723.80	129,723.80	2,624	49.44	142,874.14	142,874.14	2,783	51.34	155,075.58	155,075.58	3,016	51.42		
			FFS Total	213,341.06	213,341.06	3,326	64.14	233,523.56	233,523.56	3,531	66.14	247,544.38	247,544.38	3,807	65.02		
			QHP														

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	Fourth Quarter FY 01				FY 01 Year to Date Totals				
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	
		QHP									
		Anti-Psychotic & Side Effect Drugs	303,333.77	303,333.77	2,074	146.26	976,876.23	976,876.23	6,634	147.25	
		Other Psychotropic Drugs	302,534.66	504,224.43	8,921	56.52	1,067,725.50	1,779,542.50	32,733	54.37	
		QHP Total	605,868.43	807,558.20	10,995	73.45	2,044,601.73	2,756,418.73	39,367	70.02	
		INGHAM Total	2,255,229.89	2,456,919.66	33,600	73.12	7,400,327.77	8,112,144.77	117,770	68.88	
		<i>Clinton-Eaton-Ingham Coummunity Mental Health Total</i>	<i>2,662,692.08</i>	<i>2,926,943.41</i>	<i>40,212</i>	<i>72.79</i>	<i>9,850,178.07</i>	<i>10,815,864.04</i>	<i>154,066</i>	<i>70.20</i>	
		Copper County Community Mental Health									
		BARAGA									
		FFS									
		Anti-Psychotic & Side Effect Drugs	13,805.40	13,805.40	106	130.24	50,930.29	50,930.29	451	112.93	
		Other Psychotropic Drugs	23,085.42	23,085.42	478	48.30	98,585.81	98,585.81	1,895	52.02	
		FFS Total	36,890.82	36,890.82	584	63.17	149,516.10	149,516.10	2,346	63.73	
		QHP									
		Anti-Psychotic & Side Effect Drugs	7,644.76	7,644.76	45	169.88	23,402.66	23,402.66	159	147.19	
		Other Psychotropic Drugs	6,657.02	11,095.03	194	57.19	27,933.54	46,555.90	843	55.23	
		QHP Total	14,301.78	18,739.79	239	78.41	51,336.20	69,958.56	1,002	69.82	
		BARAGA Total	51,192.60	55,630.61	823	67.59	200,852.30	219,474.66	3,348	65.55	
		HOUGHTON									
		FFS									
		Anti-Psychotic & Side Effect Drugs	159,696.95	159,696.95	1,050	152.09	599,508.21	599,508.21	4,184	143.29	
		Other Psychotropic Drugs	150,308.58	150,308.58	2,624	57.28	576,104.12	576,104.12	10,447	55.15	
		FFS Total	310,005.53	310,005.53	3,674	84.38	1,175,612.33	1,175,612.33	14,631	80.35	
		QHP									
		Anti-Psychotic & Side Effect Drugs	63,817.66	63,817.66	398	160.35	245,284.81	245,284.81	1,602	153.11	
		Other Psychotropic Drugs	65,620.15	109,366.92	1,726	63.36	252,449.86	420,749.77	6,892	61.05	
		QHP Total	129,437.81	173,184.58	2,124	81.54	497,734.67	666,034.58	8,494	78.41	
		HOUGHTON Total	439,443.34	483,190.11	5,798	83.34	1,673,347.00	1,841,646.91	23,125	79.64	
		ONTONAGON									
		FFS									
		Anti-Psychotic & Side Effect Drugs	15,869.64	15,869.64	229	69.30	65,584.85	65,584.85	962	68.18	
		Other Psychotropic Drugs	14,086.45	14,086.45	250	56.35	47,291.24	47,291.24	975	48.50	
		FFS Total	29,956.09	29,956.09	479	62.54	112,876.09	112,876.09	1,937	58.27	
		QHP									
		Anti-Psychotic & Side Effect Drugs	10,112.28	10,112.28	107	94.51	40,682.63	40,682.63	431	94.39	
		Other Psychotropic Drugs	8,958.23	14,930.38	253	59.01	36,234.82	60,391.37	1,038	58.18	
		QHP Total	19,070.51	25,042.66	360	69.56	76,917.45	101,074.00	1,469	68.80	
		ONTONAGON Total	49,026.60	54,998.75	839	65.55	189,793.54	213,950.09	3,406	62.82	
		<i>Copper County Community Mental Health Total</i>	<i>539,662.54</i>	<i>593,819.47</i>	<i>7,460</i>	<i>79.60</i>	<i>2,063,992.84</i>	<i>2,275,071.65</i>	<i>29,879</i>	<i>76.14</i>	
		Delta County Community Mental Health									
		DELTA									
		FFS									
		Anti-Psychotic & Side Effect Drugs	103,089.61	103,089.61	826	124.81	369,825.09	369,825.09	3,067	120.58	
		Other Psychotropic Drugs	174,047.26	174,047.26	3,232	53.85	601,720.78	601,720.78	11,655	51.63	
		FFS Total	277,136.87	277,136.87	4,058	68.29	971,545.87	971,545.87	14,722	65.99	
		QHP									

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas**

Data Date: April 1, 2001

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	First Quarter FY 01				Second Quarter FY 01				Third Quarter FY 01			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Anti-Psychotic & Side Effect Drugs	24,005.38	24,005.38	184	130.46	24,154.16	24,154.16	170	142.08	19,514.86	19,514.86	149	130.97
			Other Psychotropic Drugs	39,162.42	65,270.70	1,207	54.08	43,390.02	72,316.70	1,263	57.26	42,639.54	71,065.90	1,218	58.35
			<i>QHP Total</i>	<i>63,167.80</i>	<i>89,276.08</i>	<i>1,391</i>	<i>64.18</i>	<i>67,544.18</i>	<i>96,470.86</i>	<i>1,433</i>	<i>67.32</i>	<i>62,154.40</i>	<i>90,580.76</i>	<i>1,367</i>	<i>66.26</i>
			<i>DELTA Total</i>	<i>276,508.86</i>	<i>302,617.14</i>	<i>4,717</i>	<i>64.15</i>	<i>301,067.74</i>	<i>329,994.42</i>	<i>4,964</i>	<i>66.48</i>	<i>309,698.78</i>	<i>338,125.14</i>	<i>5,174</i>	<i>65.35</i>
			<i>Delta County Community Mental Health Total</i>	<i>276,508.86</i>	<i>302,617.14</i>	<i>4,717</i>	<i>64.15</i>	<i>301,067.74</i>	<i>329,994.42</i>	<i>4,964</i>	<i>66.48</i>	<i>309,698.78</i>	<i>338,125.14</i>	<i>5,174</i>	<i>65.35</i>
Detroit-Wayne Community Mental Health															
			WAYNE												
			FFS												
			Anti-Psychotic & Side Effect Drugs	4,179,557.96	4,179,557.96	40,089	104.26	4,425,466.77	4,425,466.77	40,912	108.17	4,673,791.48	4,673,791.48	41,482	112.67
			Other Psychotropic Drugs	4,837,568.38	4,837,568.38	106,634	45.37	5,095,768.12	5,095,768.12	109,245	46.65	5,266,332.74	5,266,332.74	111,060	47.42
			<i>FFS Total</i>	<i>9,017,126.34</i>	<i>9,017,126.34</i>	<i>146,723</i>	<i>61.46</i>	<i>9,521,234.89</i>	<i>9,521,234.89</i>	<i>150,157</i>	<i>63.41</i>	<i>9,940,124.22</i>	<i>9,940,124.22</i>	<i>152,542</i>	<i>65.16</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	2,730,790.79	2,730,790.79	22,769	119.93	3,061,091.00	3,061,091.00	23,423	130.69	2,977,419.06	2,977,419.06	22,897	130.04
			Other Psychotropic Drugs	1,492,960.11	2,488,266.85	57,276	36.49	1,728,324.46	2,880,540.77	63,164	38.31	1,762,877.64	2,938,129.40	62,259	39.64
			<i>QHP Total</i>	<i>4,223,750.90</i>	<i>5,219,057.64</i>	<i>80,045</i>	<i>60.23</i>	<i>4,789,415.46</i>	<i>5,941,631.77</i>	<i>86,587</i>	<i>63.30</i>	<i>4,740,296.70</i>	<i>5,915,548.46</i>	<i>85,156</i>	<i>63.95</i>
			<i>WAYNE Total</i>	<i>13,240,877.24</i>	<i>14,236,183.98</i>	<i>226,768</i>	<i>61.02</i>	<i>14,310,650.35</i>	<i>15,462,866.66</i>	<i>236,744</i>	<i>63.37</i>	<i>14,680,420.92</i>	<i>15,855,672.68</i>	<i>237,698</i>	<i>64.73</i>
			<i>Detroit-Wayne Community Mental Health Total</i>	<i>13,240,877.24</i>	<i>13,838,061.28</i>	<i>226,768</i>	<i>61.02</i>	<i>14,310,650.35</i>	<i>15,001,980.13</i>	<i>236,744</i>	<i>63.37</i>	<i>14,680,420.92</i>	<i>15,385,571.98</i>	<i>237,698</i>	<i>64.73</i>
Eastern U.P. Community Mental Health															
			CHIPPEWA												
			FFS												
			Anti-Psychotic & Side Effect Drugs	65,850.87	65,850.87	351	187.61	62,772.05	62,772.05	351	178.84	65,014.60	65,014.60	363	179.10
			Other Psychotropic Drugs	82,295.10	82,295.10	1,336	61.60	87,546.52	87,546.52	1,323	66.17	88,244.13	88,244.13	1,366	64.60
			<i>FFS Total</i>	<i>148,145.97</i>	<i>148,145.97</i>	<i>1,687</i>	<i>87.82</i>	<i>150,318.57</i>	<i>150,318.57</i>	<i>1,674</i>	<i>89.80</i>	<i>153,258.73</i>	<i>153,258.73</i>	<i>1,729</i>	<i>88.64</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	33,274.31	33,274.31	240	138.64	36,738.59	36,738.59	236	155.67	35,130.76	35,130.76	229	153.41
			Other Psychotropic Drugs	38,673.87	64,456.45	1,100	58.60	45,368.21	75,613.68	1,253	60.35	45,597.98	75,996.63	1,210	62.81
			<i>QHP Total</i>	<i>71,948.18</i>	<i>97,730.76</i>	<i>1,340</i>	<i>72.93</i>	<i>82,106.80</i>	<i>112,352.27</i>	<i>1,489</i>	<i>75.45</i>	<i>80,728.74</i>	<i>111,127.39</i>	<i>1,439</i>	<i>77.23</i>
			<i>CHIPPEWA Total</i>	<i>220,094.15</i>	<i>245,876.73</i>	<i>3,027</i>	<i>81.23</i>	<i>232,425.37</i>	<i>262,670.84</i>	<i>3,163</i>	<i>83.04</i>	<i>233,987.47</i>	<i>264,386.12</i>	<i>3,168</i>	<i>83.46</i>
			MACKINAC												
			FFS												
			Anti-Psychotic & Side Effect Drugs	17,030.72	17,030.72	118	144.33	18,176.67	18,176.67	121	150.22	17,287.66	17,287.66	120	144.06
			Other Psychotropic Drugs	22,786.33	22,786.33	350	65.10	25,081.48	25,081.48	376	66.71	23,615.75	23,615.75	376	62.81
			<i>FFS Total</i>	<i>39,817.05</i>	<i>39,817.05</i>	<i>468</i>	<i>85.08</i>	<i>43,258.15</i>	<i>43,258.15</i>	<i>497</i>	<i>87.04</i>	<i>40,903.41</i>	<i>40,903.41</i>	<i>496</i>	<i>82.47</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	5,061.12	5,061.12	40	126.53	5,021.32	5,021.32	31	161.98	7,774.35	7,774.35	36	215.95
			Other Psychotropic Drugs	4,685.22	7,808.70	160	48.80	5,384.90	8,974.83	188	47.74	5,738.54	9,564.23	167	57.27
			<i>QHP Total</i>	<i>9,746.34</i>	<i>12,869.82</i>	<i>200</i>	<i>64.35</i>	<i>10,406.22</i>	<i>13,996.15</i>	<i>219</i>	<i>63.91</i>	<i>13,512.89</i>	<i>17,338.58</i>	<i>203</i>	<i>85.41</i>
			<i>MACKINAC Total</i>	<i>49,563.39</i>	<i>52,686.87</i>	<i>668</i>	<i>78.87</i>	<i>53,664.37</i>	<i>57,254.30</i>	<i>716</i>	<i>79.96</i>	<i>54,416.30</i>	<i>58,241.99</i>	<i>699</i>	<i>83.32</i>
			<i>Eastern U.P. Community Mental Health Total</i>	<i>269,657.54</i>	<i>298,563.60</i>	<i>3,695</i>	<i>80.80</i>	<i>286,089.74</i>	<i>319,925.15</i>	<i>3,879</i>	<i>82.48</i>	<i>288,403.77</i>	<i>322,628.12</i>	<i>3,867</i>	<i>83.43</i>
Genesee County Community Mental Health															
			GENESEE												
			FFS												
			Anti-Psychotic & Side Effect Drugs	562,474.49	562,474.49	4,792	117.38	593,241.30	593,241.30	4,930	120.33	627,169.44	627,169.44	5,090	123.22
			Other Psychotropic Drugs	847,204.05	847,204.05	15,567	54.42	901,921.08	901,921.08	16,481	54.72	938,004.99	938,004.99	17,145	54.71
			<i>FFS Total</i>	<i>1,409,678.54</i>	<i>1,409,678.54</i>	<i>20,359</i>	<i>69.24</i>	<i>1,495,162.38</i>	<i>1,495,162.38</i>	<i>21,411</i>	<i>69.83</i>	<i>1,565,174.43</i>	<i>1,565,174.43</i>	<i>22,235</i>	<i>70.39</i>

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

**Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2001
 CMHSP Catchment Areas**

Data Date: April 1, 2001

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	Fourth Quarter FY 01				FY 01 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Anti-Psychotic & Side Effect Drugs	18,160.41	18,160.41	142	127.89	85,834.81	85,834.81	645	133.08
			Other Psychotropic Drugs	37,942.84	63,238.07	1,000	63.24	163,134.82	271,891.37	4,688	58.00
			<i>QHP Total</i>	<i>56,103.25</i>	<i>81,398.48</i>	<i>1,142</i>	<i>71.28</i>	<i>248,969.63</i>	<i>357,726.18</i>	<i>5,333</i>	<i>67.08</i>
			<i>DELTA Total</i>	<i>333,240.12</i>	<i>358,535.35</i>	<i>5,200</i>	<i>68.95</i>	<i>1,220,515.50</i>	<i>1,329,272.05</i>	<i>20,055</i>	<i>66.28</i>
			<i>Delta County Community Mental Health Total</i>	<i>333,240.12</i>	<i>358,535.35</i>	<i>5,200</i>	<i>68.95</i>	<i>1,220,515.50</i>	<i>1,329,272.05</i>	<i>20,055</i>	<i>66.28</i>
Detroit-Wayne Community Mental Health											
			WAYNE								
			FFS								
			Anti-Psychotic & Side Effect Drugs	4,910,971.05	4,910,971.05	41,637	117.95	18,189,787.26	18,189,787.26	164,120	110.83
			Other Psychotropic Drugs	5,474,296.08	5,474,296.08	114,037	48.00	20,673,965.32	20,673,965.32	440,976	46.88
			<i>FFS Total</i>	<i>10,385,267.13</i>	<i>10,385,267.13</i>	<i>155,674</i>	<i>66.71</i>	<i>38,863,752.58</i>	<i>38,863,752.58</i>	<i>605,096</i>	<i>64.23</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs	3,073,643.46	3,073,643.46	22,245	138.17	11,842,944.31	11,842,944.31	91,334	129.67
			Other Psychotropic Drugs	1,855,708.34	3,092,847.23	64,398	40.34	6,839,870.55	11,399,784.25	247,097	46.13
			<i>QHP Total</i>	<i>4,929,351.80</i>	<i>6,166,490.69</i>	<i>86,643</i>	<i>65.46</i>	<i>18,682,814.86</i>	<i>23,242,728.56</i>	<i>338,431</i>	<i>68.68</i>
			<i>WAYNE Total</i>	<i>15,314,618.93</i>	<i>16,551,757.82</i>	<i>242,317</i>	<i>66.26</i>	<i>57,546,567.44</i>	<i>62,106,481.14</i>	<i>943,527</i>	<i>65.82</i>
			<i>Detroit-Wayne Community Mental Health Total</i>	<i>15,314,618.93</i>	<i>16,056,902.27</i>	<i>242,317</i>	<i>66.26</i>	<i>57,546,567.44</i>	<i>62,106,481.14</i>	<i>943,527</i>	<i>65.82</i>
Eastern U.P. Community Mental Health											
			CHIPPEWA								
			FFS								
			Anti-Psychotic & Side Effect Drugs	71,125.52	71,125.52	387	183.79	264,763.04	264,763.04	1,452	182.34
			Other Psychotropic Drugs	85,206.83	85,206.83	1,331	64.02	343,292.58	343,292.58	5,356	64.09
			<i>FFS Total</i>	<i>156,332.35</i>	<i>156,332.35</i>	<i>1,718</i>	<i>91.00</i>	<i>608,055.62</i>	<i>608,055.62</i>	<i>6,808</i>	<i>89.31</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs	27,468.06	27,468.06	193	142.32	132,611.72	132,611.72	898	147.67
			Other Psychotropic Drugs	45,468.74	75,781.23	1,198	63.26	175,108.80	291,848.00	4,761	61.30
			<i>QHP Total</i>	<i>72,936.80</i>	<i>103,249.29</i>	<i>1,391</i>	<i>74.23</i>	<i>307,720.52</i>	<i>424,459.72</i>	<i>5,659</i>	<i>75.01</i>
			<i>CHIPPEWA Total</i>	<i>229,269.15</i>	<i>259,581.64</i>	<i>3,109</i>	<i>83.49</i>	<i>915,776.14</i>	<i>1,032,515.34</i>	<i>12,467</i>	<i>82.82</i>
			MACKINAC								
			FFS								
			Anti-Psychotic & Side Effect Drugs	19,528.40	19,528.40	116	168.35	72,023.45	72,023.45	475	151.63
			Other Psychotropic Drugs	22,322.13	22,322.13	340	65.65	93,805.69	93,805.69	1,442	65.05
			<i>FFS Total</i>	<i>41,850.53</i>	<i>41,850.53</i>	<i>456</i>	<i>91.78</i>	<i>165,829.14</i>	<i>165,829.14</i>	<i>1,917</i>	<i>86.50</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs	6,710.89	6,710.89	40	167.77	24,567.68	24,567.68	147	167.13
			Other Psychotropic Drugs	5,869.46	9,782.43	147	66.55	21,678.12	36,130.20	662	54.58
			<i>QHP Total</i>	<i>12,580.35</i>	<i>16,493.32</i>	<i>187</i>	<i>88.20</i>	<i>46,245.80</i>	<i>60,697.88</i>	<i>809</i>	<i>75.03</i>
			<i>MACKINAC Total</i>	<i>54,430.88</i>	<i>58,343.85</i>	<i>643</i>	<i>90.74</i>	<i>212,074.94</i>	<i>226,527.02</i>	<i>2,726</i>	<i>83.10</i>
			<i>Eastern U.P. Community Mental Health Total</i>	<i>283,700.03</i>	<i>317,925.50</i>	<i>3,752</i>	<i>84.73</i>	<i>1,127,851.08</i>	<i>1,259,042.36</i>	<i>15,193</i>	<i>82.87</i>
Genesee County Community Mental Health											
			GENESEE								
			FFS								
			Anti-Psychotic & Side Effect Drugs	615,825.76	615,825.76	4,818	127.82	2,398,710.99	2,398,710.99	19,630	122.20
			Other Psychotropic Drugs	905,243.50	905,243.50	16,335	55.42	3,592,373.62	3,592,373.62	65,528	54.82
			<i>FFS Total</i>	<i>1,521,069.26</i>	<i>1,521,069.26</i>	<i>21,153</i>	<i>71.91</i>	<i>5,991,084.61</i>	<i>5,991,084.61</i>	<i>85,158</i>	<i>70.35</i>

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 PsychotropicsFY01Q4 Q401Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 01				Second Quarter FY 01				Third Quarter FY 01					
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script		
			QHP														
			Anti-Psychotic & Side Effect Drugs	422,896.38	422,896.38	3,315	127.57	438,502.26	438,502.26	3,260	134.51	460,964.18	460,964.18	3,306	139.43		
			Other Psychotropic Drugs	518,931.53	864,885.88	16,538	52.30	564,604.63	941,007.72	17,369	54.18	585,680.04	976,133.40	17,444	55.96		
			QHP Total	941,827.91	1,287,782.26	19,853	64.87	1,003,106.89	1,379,509.98	20,629	66.87	1,046,644.22	1,437,097.58	20,750	69.26		
			GENESEE Total	2,351,506.45	2,697,460.80	40,212	67.08	2,498,269.27	2,874,672.36	42,040	68.38	2,611,818.65	3,002,272.01	42,985	69.84		
			<i>Genesee County Community Mental Health Total</i>	<i>2,351,506.45</i>	<i>2,697,460.80</i>	<i>40,212</i>	<i>67.08</i>	<i>2,498,269.27</i>	<i>2,874,672.36</i>	<i>42,040</i>	<i>68.38</i>	<i>2,611,818.65</i>	<i>3,002,272.01</i>	<i>42,985</i>	<i>69.84</i>		
			Gogebic County Community Mental Health														
			GOGEBIC														
			FFS														
			Anti-Psychotic & Side Effect Drugs	46,190.02	46,190.02	501	92.20	38,197.54	38,197.54	435	87.81	39,853.42	39,853.42	443	89.96		
			Other Psychotropic Drugs	71,280.64	71,280.64	1,325	53.80	71,899.12	71,899.12	1,314	54.72	71,428.43	71,428.43	1,388	51.46		
			FFS Total	117,470.66	117,470.66	1,826	64.33	110,096.66	110,096.66	1,749	62.95	111,281.85	111,281.85	1,831	60.78		
			QHP														
			Anti-Psychotic & Side Effect Drugs	12,487.34	12,487.34	113	110.51	17,584.92	17,584.92	133	132.22	18,578.12	18,578.12	155	119.86		
			Other Psychotropic Drugs	31,978.21	53,297.02	1,028	51.85	35,714.86	59,524.77	1,126	52.86	34,749.01	57,915.02	1,080	53.63		
			QHP Total	44,465.55	65,784.36	1,141	57.66	53,299.78	77,109.69	1,259	61.25	53,327.13	76,493.14	1,235	61.94		
			GOGEBIC Total	161,936.21	183,255.02	2,967	61.76	163,396.44	187,206.35	3,008	62.24	164,608.98	187,774.99	3,066	61.24		
			<i>Gogebic County Community Mental Health Total</i>	<i>161,936.21</i>	<i>183,255.02</i>	<i>2,967</i>	<i>61.76</i>	<i>163,396.44</i>	<i>187,206.35</i>	<i>3,008</i>	<i>62.24</i>	<i>164,608.98</i>	<i>187,774.99</i>	<i>3,066</i>	<i>61.24</i>		
			Gratiot County Community Mental Health														
			GRATIOT														
			FFS														
			Anti-Psychotic & Side Effect Drugs	54,370.37	54,370.37	476	114.22	51,393.25	51,393.25	392	131.11	57,455.44	57,455.44	428	134.24		
			Other Psychotropic Drugs	101,905.83	101,905.83	1,940	52.53	98,205.78	98,205.78	1,726	56.90	99,462.54	99,462.54	1,643	60.54		
			FFS Total	156,276.20	156,276.20	2,416	64.68	149,599.03	149,599.03	2,118	70.63	156,917.98	156,917.98	2,071	75.77		
			QHP														
			Anti-Psychotic & Side Effect Drugs	15,890.68	15,890.68	134	118.59	21,524.62	21,524.62	156	137.98	21,714.64	21,714.64	151	143.81		
			Other Psychotropic Drugs	33,347.33	55,578.88	942	59.00	41,686.74	69,477.90	1,166	59.59	42,157.77	70,262.95	1,123	62.57		
			QHP Total	49,238.01	71,469.56	1,076	66.42	63,211.36	91,002.52	1,322	68.84	63,872.41	91,977.59	1,274	72.20		
			GRATIOT Total	205,514.21	227,745.76	3,492	65.22	212,810.39	240,601.55	3,440	69.94	220,790.39	248,895.57	3,345	74.41		
			<i>Gratiot County Community Mental Health Total</i>	<i>205,514.21</i>	<i>227,745.76</i>	<i>3,492</i>	<i>65.22</i>	<i>212,810.39</i>	<i>240,601.55</i>	<i>3,440</i>	<i>69.94</i>	<i>220,790.39</i>	<i>248,895.57</i>	<i>3,345</i>	<i>74.41</i>		
			Great Lakes Community Mental Health														
			GRAND TRAVERSE														
			FFS														
			Anti-Psychotic & Side Effect Drugs	242,565.38	242,565.38	1,658	146.30	251,338.91	251,338.91	1,699	147.93	271,636.19	271,636.19	1,830	148.44		
			Other Psychotropic Drugs	340,914.40	340,914.40	5,299	64.34	369,377.91	369,377.91	5,599	65.97	405,592.67	405,592.67	6,079	66.72		
			FFS Total	583,479.78	583,479.78	6,957	83.87	620,716.82	620,716.82	7,298	85.05	677,228.86	677,228.86	7,909	85.63		
			QHP														
			Anti-Psychotic & Side Effect Drugs	66,501.92	66,501.92	467	142.40	75,298.71	75,298.71	485	155.26	70,563.90	70,563.90	444	158.93		
			Other Psychotropic Drugs	74,496.16	124,160.27	1,729	71.81	80,292.99	133,821.65	1,940	68.98	80,241.32	133,735.53	1,829	73.12		
			QHP Total	140,998.08	190,662.19	2,196	86.82	155,591.70	209,120.36	2,425	86.24	150,805.22	204,299.43	2,273	89.88		
			GRAND TRAVERSE Total	724,477.86	774,141.97	9,153	84.58	776,308.52	829,837.18	9,723	85.35	828,034.08	881,528.29	10,182	86.58		
			LEELANAU														
			FFS														
			Anti-Psychotic & Side Effect Drugs	709.20	709.20	25	28.37	990.90	990.90	24	41.29	1,324.66	1,324.66	24	55.19		
			Other Psychotropic Drugs	13,586.69	13,586.69	219	62.04	14,720.31	14,720.31	222	66.31	15,161.72	15,161.72	227	66.79		

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas**

Data Date: April 1, 2001

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	Fourth Quarter FY 01				FY 01 Year to Date Totals				
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	
		QHP									
		Anti-Psychotic & Side Effect Drugs	468,904.03	468,904.03	3,230	145.17	1,791,266.85	1,791,266.85	13,111	136.62	
		Other Psychotropic Drugs	598,561.48	997,602.47	17,628	56.59	2,267,777.68	3,779,629.47	68,979	54.79	
		QHP Total	1,067,465.51	1,466,506.50	20,858	70.31	4,059,044.53	5,570,896.32	82,090	67.86	
		GENESEE Total	2,588,534.77	2,987,575.76	42,011	71.11	10,050,129.14	11,561,980.93	167,248	69.13	
		<i>Genesee County Community Mental Health Total</i>	<i>2,588,534.77</i>	<i>2,987,575.76</i>	<i>42,011</i>	<i>71.11</i>	<i>10,050,129.14</i>	<i>11,561,980.93</i>	<i>167,248</i>	<i>69.13</i>	
		Gogebic County Community Mental Health									
		GOGEBIC									
		FFS									
		Anti-Psychotic & Side Effect Drugs	47,528.47	47,528.47	496	95.82	171,769.45	171,769.45	1,875	91.61	
		Other Psychotropic Drugs	80,912.20	80,912.20	1,515	53.41	295,520.39	295,520.39	5,542	53.32	
		FFS Total	128,440.67	128,440.67	2,011	63.87	467,289.84	467,289.84	7,417	63.00	
		QHP									
		Anti-Psychotic & Side Effect Drugs	12,643.50	12,643.50	102	123.96	61,293.88	61,293.88	503	121.86	
		Other Psychotropic Drugs	32,089.91	53,483.18	982	54.46	134,531.99	224,219.98	4,216	53.18	
		QHP Total	44,733.41	66,126.68	1,084	61.00	195,825.87	285,513.86	4,719	60.50	
		GOGEBIC Total	173,174.08	194,567.35	3,095	62.87	663,115.71	752,803.70	12,136	62.03	
		<i>Gogebic County Community Mental Health Total</i>	<i>173,174.08</i>	<i>194,567.35</i>	<i>3,095</i>	<i>62.87</i>	<i>663,115.71</i>	<i>752,803.70</i>	<i>12,136</i>	<i>62.03</i>	
		Gratiot County Community Mental Health									
		GRATIOT									
		FFS									
		Anti-Psychotic & Side Effect Drugs	54,756.89	54,756.89	404	135.54	217,975.95	217,975.95	1,700	128.22	
		Other Psychotropic Drugs	103,288.16	103,288.16	1,700	60.76	402,862.31	402,862.31	7,009	57.48	
		FFS Total	158,045.05	158,045.05	2,104	75.12	620,838.26	620,838.26	8,709	71.29	
		QHP									
		Anti-Psychotic & Side Effect Drugs	17,228.00	17,228.00	120	143.57	76,357.94	76,357.94	561	136.11	
		Other Psychotropic Drugs	39,094.49	65,157.48	1,046	62.29	156,286.33	260,477.22	4,277	60.90	
		QHP Total	56,322.49	82,385.48	1,166	70.66	232,644.27	336,835.16	4,838	69.62	
		GRATIOT Total	214,367.54	240,430.53	3,270	73.53	853,482.53	957,673.42	13,547	70.69	
		<i>Gratiot County Community Mental Health Total</i>	<i>214,367.54</i>	<i>240,430.53</i>	<i>3,270</i>	<i>73.53</i>	<i>853,482.53</i>	<i>957,673.42</i>	<i>13,547</i>	<i>70.69</i>	
		Great Lakes Community Mental Health									
		GRAND TRAVERSE									
		FFS									
		Anti-Psychotic & Side Effect Drugs	270,021.67	270,021.67	1,850	145.96	1,035,562.15	1,035,562.15	7,037	147.16	
		Other Psychotropic Drugs	406,609.18	406,609.18	6,050	67.21	1,522,494.16	1,522,494.16	23,027	66.12	
		FFS Total	676,630.85	676,630.85	7,900	85.65	2,558,056.31	2,558,056.31	30,064	85.09	
		QHP									
		Anti-Psychotic & Side Effect Drugs	58,696.95	58,696.95	392	149.74	271,061.48	271,061.48	1,788	151.60	
		Other Psychotropic Drugs	71,549.93	119,249.88	1,612	73.98	306,580.40	510,967.33	7,110	71.87	
		QHP Total	130,246.88	177,946.83	2,004	88.80	577,641.88	782,028.81	8,898	87.89	
		GRAND TRAVERSE Total	806,877.73	854,577.68	9,904	86.29	3,135,698.19	3,340,085.12	38,962	85.73	
		LEELANAU									
		FFS									
		Anti-Psychotic & Side Effect Drugs	513.66	513.66	18	28.54	3,538.42	3,538.42	91	38.88	
		Other Psychotropic Drugs	16,592.28	16,592.28	230	72.14	60,061.00	60,061.00	898	66.88	

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas**

Data Date: April 1, 2001

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 01				Second Quarter FY 01				Third Quarter FY 01			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			<i>FFS Total</i>	14,295.89	14,295.89	244	58.59	15,711.21	15,711.21	246	63.87	16,486.38	16,486.38	251	65.68
			QHP												
			Anti-Psychotic & Side Effect Drugs	547.05	547.05	6	91.18	506.19	506.19	5	101.24	38.08	38.08	1	38.08
			Other Psychotropic Drugs	1,567.13	2,611.88	43	60.74	2,497.50	4,162.50	60	69.38	1,970.32	3,283.87	41	80.09
			<i>QHP Total</i>	2,114.18	3,158.93	49	64.47	3,003.69	4,668.69	65	71.83	2,008.40	3,321.95	42	79.09
			<i>LEELANAU Total</i>	16,410.07	17,454.82	293	59.57	18,714.90	20,379.90	311	65.53	18,494.78	19,808.33	293	67.61
			<i>Great Lakes Community Mental Health Total</i>	740,887.93	791,596.79	9,446	83.80	795,023.42	850,217.08	10,034	84.73	846,528.86	901,336.62	10,475	86.05
Huron Behavioral Health Services															
			HURON												
			FFS												
			Anti-Psychotic & Side Effect Drugs	82,173.18	82,173.18	561	146.48	90,941.76	90,941.76	602	151.07	93,179.60	93,179.60	592	157.40
			Other Psychotropic Drugs	102,830.11	102,830.11	1,787	57.54	104,033.58	104,033.58	1,702	61.12	103,212.52	103,212.52	1,723	59.90
			<i>FFS Total</i>	185,003.29	185,003.29	2,348	78.79	194,975.34	194,975.34	2,304	84.62	196,392.12	196,392.12	2,315	84.83
			QHP												
			Anti-Psychotic & Side Effect Drugs	35,351.65	35,351.65	258	137.02	31,760.58	31,760.58	254	125.04	30,586.22	30,586.22	242	126.39
			Other Psychotropic Drugs	26,019.64	43,366.07	828	52.37	31,404.23	52,340.38	963	54.35	29,565.79	49,276.32	967	50.96
			<i>QHP Total</i>	61,371.29	78,717.72	1,086	72.48	63,164.81	84,100.96	1,217	69.11	60,152.01	79,862.54	1,209	66.06
			<i>HURON Total</i>	246,374.58	263,721.01	3,434	76.80	258,140.15	279,076.30	3,521	79.26	256,544.13	276,254.66	3,524	78.39
			<i>Huron Behavioral Health Services Total</i>	246,374.58	263,721.01	3,434	76.80	258,140.15	279,076.30	3,521	79.26	256,544.13	276,254.66	3,524	78.39
Ionia County Community Mental Health															
			IONIA												
			FFS												
			Anti-Psychotic & Side Effect Drugs	63,629.51	63,629.51	484	131.47	60,226.01	60,226.01	456	132.07	60,267.88	60,267.88	456	132.17
			Other Psychotropic Drugs	108,305.33	108,305.33	1,926	56.23	111,699.95	111,699.95	1,894	58.98	112,882.87	112,882.87	1,784	63.28
			<i>FFS Total</i>	171,934.84	171,934.84	2,410	71.34	171,925.96	171,925.96	2,350	73.16	173,150.75	173,150.75	2,240	77.30
			QHP												
			Anti-Psychotic & Side Effect Drugs	15,727.36	15,727.36	135	116.50	35,666.43	35,666.43	246	144.99	33,342.22	33,342.22	261	127.75
			Other Psychotropic Drugs	33,702.05	56,170.08	921	60.99	55,200.52	92,000.87	1,395	65.95	62,002.57	103,337.62	1,542	67.02
			<i>QHP Total</i>	49,429.41	71,897.44	1,056	68.08	90,866.95	127,667.30	1,641	77.80	95,344.79	136,679.84	1,803	75.81
			<i>IONIA Total</i>	221,364.25	243,832.28	3,466	70.35	262,792.91	299,593.26	3,991	75.07	268,495.54	309,830.59	4,043	76.63
			<i>Ionia County Community Mental Health Total</i>	221,364.25	243,832.28	3,466	70.35	262,792.91	299,593.26	3,991	75.07	268,495.54	309,830.59	4,043	76.63
Kalamazoo County Community Mental Health															
			KALAMAZOO												
			FFS												
			Anti-Psychotic & Side Effect Drugs	574,474.39	574,474.39	4,663	123.20	588,494.65	588,494.65	4,543	129.54	580,020.38	580,020.38	4,133	140.34
			Other Psychotropic Drugs	704,701.64	704,701.64	12,610	55.88	737,275.64	737,275.64	12,695	58.08	629,859.45	629,859.45	10,316	61.06
			<i>FFS Total</i>	1,279,176.03	1,279,176.03	17,273	74.06	1,325,770.29	1,325,770.29	17,238	76.91	1,209,879.83	1,209,879.83	14,449	83.73
			QHP												
			Anti-Psychotic & Side Effect Drugs	237,168.14	237,168.14	1,814	130.74	262,022.18	262,022.18	1,889	138.71	269,584.35	269,584.35	1,871	144.09
			Other Psychotropic Drugs	220,836.02	368,060.03	7,011	52.50	234,565.93	390,943.22	7,830	49.93	277,121.94	461,869.90	8,018	57.60
			<i>QHP Total</i>	458,004.16	605,228.17	8,825	68.58	496,588.11	652,965.40	9,719	67.18	546,706.29	731,454.25	9,889	73.97
			<i>KALAMAZOO Total</i>	1,737,180.19	1,884,404.20	26,098	72.20	1,822,358.40	1,978,735.69	26,957	73.40	1,756,586.12	1,941,334.08	24,338	79.77
			<i>Kalamazoo County Community Mental Health Total</i>	1,737,180.19	1,884,404.20	26,098	72.20	1,822,358.40	1,978,735.69	26,957	73.40	1,756,586.12	1,941,334.08	24,338	79.77
Kent County Community Mental Health															
			KENT												

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

**Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2001
 CMHSP Catchment Areas**

Data Date: April 1, 2001

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	Fourth Quarter FY 01				FY 01 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			<i>FFS Total</i>	17,105.94	17,105.94	248	68.98	63,599.42	63,599.42	989	64.31
			QHP								
			Anti-Psychotic & Side Effect Drugs	401.43	401.43	5	80.29	1,492.75	1,492.75	17	87.81
			Other Psychotropic Drugs	1,118.31	1,863.85	25	74.55	7,153.26	11,922.10	169	70.54
			<i>QHP Total</i>	1,519.74	2,265.28	30	75.51	8,646.01	13,414.85	186	72.12
			<i>LEELANAU Total</i>	18,625.68	19,371.22	278	69.68	72,245.43	77,014.27	1,175	65.54
			<i>Great Lakes Community Mental Health Total</i>	825,503.41	873,948.90	10,182	85.83	3,207,943.62	3,417,099.39	40,137	85.14
Huron Behavioral Health Services											
			HURON								
			FFS								
			Anti-Psychotic & Side Effect Drugs	98,289.64	98,289.64	616	159.56	364,584.18	364,584.18	2,371	153.77
			Other Psychotropic Drugs	107,258.20	107,258.20	1,730	62.00	417,334.41	417,334.41	6,942	60.12
			<i>FFS Total</i>	205,547.84	205,547.84	2,346	87.62	781,918.59	781,918.59	9,313	83.96
			QHP								
			Anti-Psychotic & Side Effect Drugs	32,526.06	32,526.06	244	133.30	130,224.51	130,224.51	998	130.49
			Other Psychotropic Drugs	32,526.66	54,201.10	1,027	52.78	119,510.32	199,183.87	3,785	52.62
			<i>QHP Total</i>	65,046.72	86,727.16	1,271	68.24	249,734.83	329,408.38	4,783	68.87
			<i>HURON Total</i>	270,594.56	292,275.00	3,617	80.81	1,031,653.42	1,111,326.97	14,096	78.84
			<i>Huron Behavioral Health Services Total</i>	270,594.56	292,275.00	3,617	80.81	1,031,653.42	1,111,326.97	14,096	78.84
Ionia County Community Mental Health											
			IONIA								
			FFS								
			Anti-Psychotic & Side Effect Drugs	67,706.49	67,706.49	459	147.51	251,829.89	251,829.89	1,855	135.76
			Other Psychotropic Drugs	111,483.35	111,483.35	1,765	63.16	444,371.50	444,371.50	7,369	60.30
			<i>FFS Total</i>	179,189.84	179,189.84	2,224	80.57	696,201.39	696,201.39	9,224	75.48
			QHP								
			Anti-Psychotic & Side Effect Drugs	34,743.44	34,743.44	243	142.98	119,479.45	119,479.45	885	135.01
			Other Psychotropic Drugs	57,649.67	96,082.78	1,424	67.47	208,554.81	347,591.35	5,282	65.81
			<i>QHP Total</i>	92,393.11	130,826.22	1,667	78.48	328,034.26	467,070.80	6,167	75.74
			<i>IONIA Total</i>	271,582.95	310,016.06	3,891	79.68	1,024,235.65	1,163,272.19	15,391	75.58
			<i>Ionia County Community Mental Health Total</i>	271,582.95	310,016.06	3,891	79.68	1,024,235.65	1,163,272.19	15,391	75.58
Kalamazoo County Community Mental Health											
			KALAMAZOO								
			FFS								
			Anti-Psychotic & Side Effect Drugs	612,448.31	612,448.31	4,037	151.71	2,355,437.73	2,355,437.73	17,376	135.56
			Other Psychotropic Drugs	624,494.65	624,494.65	10,160	61.47	2,696,331.38	2,696,331.38	45,781	58.90
			<i>FFS Total</i>	1,236,942.96	1,236,942.96	14,197	87.13	5,051,769.11	5,051,769.11	63,157	79.99
			QHP								
			Anti-Psychotic & Side Effect Drugs	314,660.04	314,660.04	2,089	150.63	1,083,434.71	1,083,434.71	7,663	141.39
			Other Psychotropic Drugs	292,421.11	487,368.52	8,143	59.85	1,024,945.00	1,708,241.67	31,002	55.10
			<i>QHP Total</i>	607,081.15	802,028.56	10,232	78.38	2,108,379.71	2,791,676.38	38,665	72.20
			<i>KALAMAZOO Total</i>	1,844,024.11	2,038,971.52	24,429	83.47	7,160,148.82	7,843,445.49	101,822	77.03
			<i>Kalamazoo County Community Mental Health Total</i>	1,844,024.11	2,038,971.52	24,429	83.47	7,160,148.82	7,843,445.49	101,822	77.03
Kent County Community Mental Health											
			KENT								

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 PsychotropicsFY01Q4 Q401Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 01				Second Quarter FY 01				Third Quarter FY 01						
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script			
		FFS																
			Anti-Psychotic & Side Effect Drugs	1,318,333.46	1,318,333.46	9,329	141.32	1,433,948.35	1,433,948.35	9,714	147.62	1,512,663.25	1,512,663.25	10,223	147.97			
			Other Psychotropic Drugs	1,350,727.94	1,350,727.94	23,605	57.22	1,494,715.12	1,494,715.12	25,024	59.73	1,554,056.85	1,554,056.85	26,219	59.27			
			FFS Total	2,669,061.40	2,669,061.40	32,934	81.04	2,928,663.47	2,928,663.47	34,738	84.31	3,066,720.10	3,066,720.10	36,442	84.15			
		QHP																
			Anti-Psychotic & Side Effect Drugs	538,147.60	538,147.60	3,396	158.47	661,707.74	661,707.74	3,952	167.44	693,439.23	693,439.23	4,222	164.24			
			Other Psychotropic Drugs	433,743.70	722,906.17	11,823	61.14	552,027.05	920,045.08	14,763	62.32	568,059.95	946,766.58	14,614	64.78			
			QHP Total	971,891.30	1,261,053.77	15,219	82.86	1,213,734.79	1,581,752.82	18,715	84.52	1,261,499.18	1,640,205.81	18,836	87.08			
			KENT Total	3,640,952.70	3,930,115.17	48,153	81.62	4,142,398.26	4,510,416.29	53,453	84.38	4,328,219.28	4,706,925.91	55,278	85.15			
			Kent County Community Mental Health Total	3,640,952.70	3,930,115.17	48,153	81.62	4,142,398.26	4,510,416.29	53,453	84.38	4,328,219.28	4,706,925.91	55,278	85.15			
			Lapeer County Community Mental Health															
		LAPEER																
		FFS																
			Anti-Psychotic & Side Effect Drugs	93,189.38	93,189.38	607	153.52	100,296.90	100,296.90	606	165.51	105,030.24	105,030.24	624	168.32			
			Other Psychotropic Drugs	113,857.85	113,857.85	1,851	61.51	124,025.53	124,025.53	1,963	63.18	115,253.60	115,253.60	1,852	62.23			
			FFS Total	207,047.23	207,047.23	2,458	84.23	224,322.43	224,322.43	2,569	87.32	220,283.84	220,283.84	2,476	88.97			
		QHP																
			Anti-Psychotic & Side Effect Drugs	40,196.60	40,196.60	312	128.84	45,453.25	45,453.25	317	143.39	50,490.39	50,490.39	342	147.63			
			Other Psychotropic Drugs	37,199.96	61,999.93	1,157	53.59	36,339.84	60,566.40	1,116	54.27	44,360.03	73,933.38	1,244	59.43			
			QHP Total	77,396.56	102,196.53	1,469	69.57	81,793.09	106,019.65	1,433	73.98	94,850.42	124,423.77	1,586	78.45			
			LAPEER Total	284,443.79	309,243.76	3,927	78.75	306,115.52	330,342.08	4,002	82.54	315,134.26	344,707.61	4,062	84.86			
			Lapeer County Community Mental Health Total	284,443.79	309,243.76	3,927	78.75	306,115.52	330,342.08	4,002	82.54	315,134.26	344,707.61	4,062	84.86			
			Lenawee County Community Mental Health															
		LENAAWEE																
		FFS																
			Anti-Psychotic & Side Effect Drugs	86,171.34	86,171.34	808	106.65	98,888.09	98,888.09	843	117.30	103,827.68	103,827.68	854	121.58			
			Other Psychotropic Drugs	157,325.48	157,325.48	2,686	58.57	173,231.72	173,231.72	2,825	61.32	188,088.88	188,088.88	3,016	62.36			
			FFS Total	243,496.82	243,496.82	3,494	69.69	272,119.81	272,119.81	3,668	74.19	291,916.56	291,916.56	3,870	75.43			
		QHP																
			Anti-Psychotic & Side Effect Drugs	67,510.59	67,510.59	452	149.36	67,911.76	67,911.76	411	165.24	69,319.86	69,319.86	409	169.49			
			Other Psychotropic Drugs	76,535.82	127,559.70	2,371	53.80	80,674.70	134,457.83	2,465	54.55	85,751.73	142,919.55	2,481	57.61			
			QHP Total	144,046.41	195,070.29	2,823	69.10	148,586.46	202,369.59	2,876	70.36	155,071.59	212,239.41	2,890	73.44			
			LENAAWEE Total	387,543.23	438,567.11	6,317	69.43	420,706.27	474,489.40	6,544	72.51	446,988.15	504,155.97	6,760	74.58			
			Lenawee County Community Mental Health Total	387,543.23	438,567.11	6,317	69.43	420,706.27	474,489.40	6,544	72.51	446,988.15	504,155.97	6,760	74.58			
			Lifeways															
		HILLSDALE																
		FFS																
			Anti-Psychotic & Side Effect Drugs	91,951.25	91,951.25	691	133.07	116,342.53	116,342.53	794	146.53	115,013.17	115,013.17	761	151.13			
			Other Psychotropic Drugs	99,914.38	99,914.38	1,983	50.39	113,313.86	113,313.86	2,083	54.40	116,846.69	116,846.69	2,070	56.45			
			FFS Total	191,865.63	191,865.63	2,674	71.75	229,656.39	229,656.39	2,877	79.82	231,859.86	231,859.86	2,831	81.90			
		QHP																
			Anti-Psychotic & Side Effect Drugs	19,299.41	19,299.41	164	117.68	17,450.48	17,450.48	151	115.57	18,125.23	18,125.23	144	125.87			
			Other Psychotropic Drugs	26,627.23	44,378.72	836	53.08	33,343.61	55,572.68	981	56.65	30,729.37	51,215.62	927	55.25			
			QHP Total	45,926.64	63,678.13	1,000	63.68	50,794.09	73,023.16	1,132	64.51	48,854.60	69,340.85	1,071	64.74			
			HILLSDALE Total	237,792.27	255,543.76	3,674	69.55	280,450.48	302,679.55	4,009	75.50	280,714.46	301,200.71	3,902	77.19			

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PsychotropicsFY01Q4 Q401Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas**

Data Date: April 1, 2001

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 01				FY 01 Year to Date Totals				
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	
		FFS										
			Anti-Psychotic & Side Effect Drugs	1,536,306.41	1,536,306.41	9,905	155.10	5,801,251.47	5,801,251.47	39,171	148.10	
			Other Psychotropic Drugs	1,628,333.36	1,628,333.36	26,949	60.42	6,027,833.27	6,027,833.27	101,797	59.21	
		FFS Total		3,164,639.77	3,164,639.77	36,854	85.87	11,829,084.74	11,829,084.74	140,968	83.91	
		QHP										
			Anti-Psychotic & Side Effect Drugs	642,816.28	642,816.28	3,932	163.48	2,536,110.85	2,536,110.85	15,502	163.60	
			Other Psychotropic Drugs	540,712.25	901,187.08	13,591	66.31	2,094,542.95	3,490,904.92	54,791	63.71	
		QHP Total		1,183,528.53	1,544,003.36	17,523	88.11	4,630,653.80	6,027,015.77	70,293	85.74	
		KENT Total		4,348,168.30	4,708,643.13	54,377	86.59	16,459,738.54	17,856,100.51	211,261	84.52	
		Kent County Community Mental Health Total		4,348,168.30	4,708,643.13	54,377	86.59	16,459,738.54	17,856,100.51	211,261	84.52	
		Lapeer County Community Mental Health										
		LAPEER										
		FFS										
			Anti-Psychotic & Side Effect Drugs	97,185.64	97,185.64	563	172.62	395,702.16	395,702.16	2,400	164.88	
			Other Psychotropic Drugs	112,435.64	112,435.64	1,837	61.21	465,572.62	465,572.62	7,503	62.05	
		FFS Total		209,621.28	209,621.28	2,400	87.34	861,274.78	861,274.78	9,903	86.97	
		QHP										
			Anti-Psychotic & Side Effect Drugs	52,906.67	52,906.67	345	153.35	189,046.91	189,046.91	1,316	143.65	
			Other Psychotropic Drugs	49,435.04	82,391.73	1,362	60.49	167,334.87	278,891.45	4,879	57.16	
		QHP Total		102,341.71	135,298.40	1,707	79.26	356,381.78	467,938.36	6,195	75.53	
		LAPEER Total		311,962.99	344,919.68	4,107	83.98	1,217,656.56	1,329,213.14	16,098	82.57	
		Lapeer County Community Mental Health Total		311,962.99	344,919.68	4,107	83.98	1,217,656.56	1,329,213.14	16,098	82.57	
		Lenawee County Community Mental Health										
		LENAWEE										
		FFS										
			Anti-Psychotic & Side Effect Drugs	113,443.88	113,443.88	827	137.18	402,330.99	402,330.99	3,332	120.75	
			Other Psychotropic Drugs	196,821.59	196,821.59	3,071	64.09	715,467.67	715,467.67	11,598	61.69	
		FFS Total		310,265.47	310,265.47	3,898	79.60	1,117,798.66	1,117,798.66	14,930	74.87	
		QHP										
			Anti-Psychotic & Side Effect Drugs	66,388.79	66,388.79	401	165.56	271,131.00	271,131.00	1,673	162.06	
			Other Psychotropic Drugs	91,116.19	151,860.32	2,589	58.66	334,078.44	556,797.40	9,906	56.21	
		QHP Total		157,504.98	218,249.11	2,990	72.99	605,209.44	827,928.40	11,579	71.50	
		LENAWEE Total		467,770.45	528,514.58	6,888	76.73	1,723,008.10	1,945,727.06	26,509	73.40	
		Lenawee County Community Mental Health Total		467,770.45	528,514.58	6,888	76.73	1,723,008.10	1,945,727.06	26,509	73.40	
		Lifeways										
		HILLSDALE										
		FFS										
			Anti-Psychotic & Side Effect Drugs	119,597.43	119,597.43	769	155.52	442,904.38	442,904.38	3,015	146.90	
			Other Psychotropic Drugs	120,541.90	120,541.90	2,100	57.40	450,616.83	450,616.83	8,236	54.71	
		FFS Total		240,139.33	240,139.33	2,869	83.70	893,521.21	893,521.21	11,251	79.42	
		QHP										
			Anti-Psychotic & Side Effect Drugs	22,615.20	22,615.20	166	136.24	77,490.32	77,490.32	625	123.98	
			Other Psychotropic Drugs	33,713.61	56,189.35	980	57.34	124,413.82	207,356.37	3,724	55.68	
		QHP Total		56,328.81	78,804.55	1,146	68.76	201,904.14	284,846.69	4,349	65.50	
		HILLSDALE Total		296,468.14	318,943.88	4,015	79.44	1,095,425.35	1,178,367.90	15,600	75.54	

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	First Quarter FY 01				Second Quarter FY 01				Third Quarter FY 01			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
JACKSON														
	FFS													
		Anti-Psychotic & Side Effect Drugs	263,939.61	263,939.61	1,976	133.57	287,454.58	287,454.58	2,104	136.62	285,617.13	285,617.13	2,075	137.65
		Other Psychotropic Drugs	330,864.73	330,864.73	5,987	55.26	367,245.08	367,245.08	6,313	58.17	363,869.12	363,869.12	6,318	57.59
		FFS Total	594,804.34	594,804.34	7,963	74.70	654,699.66	654,699.66	8,417	77.78	649,486.25	649,486.25	8,393	77.38
	QHP													
		Anti-Psychotic & Side Effect Drugs	151,234.01	151,234.01	1,173	128.93	168,193.86	168,193.86	1,257	133.81	175,264.74	175,264.74	1,285	136.39
		Other Psychotropic Drugs	164,789.93	274,649.88	4,929	55.72	187,116.02	311,860.03	5,294	58.91	201,851.70	336,419.50	5,434	61.91
		QHP Total	316,023.94	425,883.89	6,102	69.79	355,309.88	480,053.89	6,551	73.28	377,116.44	511,684.24	6,719	76.15
		JACKSON Total	910,828.28	1,020,688.23	14,065	72.57	1,010,009.54	1,134,753.55	14,968	75.81	1,026,602.69	1,161,170.49	15,112	76.84
		Lifeways Total	1,148,620.55	1,276,231.99	17,739	71.94	1,290,460.02	1,437,433.11	18,977	75.75	1,307,317.15	1,462,371.20	19,014	76.91
Livingston County Community Mental Health														
	LIVINGSTON													
	FFS													
		Anti-Psychotic & Side Effect Drugs	91,923.39	91,923.39	717	128.21	94,278.51	94,278.51	730	129.15	99,625.16	99,625.16	755	131.95
		Other Psychotropic Drugs	124,810.71	124,810.71	1,848	67.54	135,829.50	135,829.50	1,951	69.62	142,087.97	142,087.97	2,022	70.27
		FFS Total	216,734.10	216,734.10	2,565	84.50	230,108.01	230,108.01	2,681	85.83	241,713.13	241,713.13	2,777	87.04
	QHP													
		Anti-Psychotic & Side Effect Drugs	38,817.63	38,817.63	283	137.16	22,467.36	22,467.36	182	123.45	26,908.85	26,908.85	194	138.71
		Other Psychotropic Drugs	44,639.98	74,399.97	1,240	60.00	27,320.52	45,534.20	730	62.38	28,487.55	47,479.25	740	64.16
		QHP Total	83,457.61	113,217.60	1,523	74.34	49,787.88	68,001.56	912	74.56	55,396.40	74,388.10	934	79.64
		LIVINGSTON Total	300,191.71	329,951.70	4,088	80.71	279,895.89	298,109.57	3,593	82.97	297,109.53	316,101.23	3,711	85.18
		Livingston County Community Mental Health Total	300,191.71	329,951.70	4,088	80.71	279,895.89	298,109.57	3,593	82.97	297,109.53	316,101.23	3,711	85.18
Macomb County Community Mental Health														
	MACOMB													
	FFS													
		Anti-Psychotic & Side Effect Drugs	1,161,280.07	1,161,280.07	9,574	121.30	1,274,132.98	1,274,132.98	10,142	125.63	1,454,483.79	1,454,483.79	11,504	126.43
		Other Psychotropic Drugs	1,491,049.71	1,491,049.71	27,419	54.38	1,577,669.55	1,577,669.55	27,772	56.81	1,677,518.91	1,677,518.91	28,921	58.00
		FFS Total	2,652,329.78	2,652,329.78	36,993	71.70	2,851,802.53	2,851,802.53	37,914	75.22	3,132,002.70	3,132,002.70	40,425	77.48
	QHP													
		Anti-Psychotic & Side Effect Drugs	402,792.84	402,792.84	3,180	126.66	468,917.94	468,917.94	3,384	138.57	486,445.65	486,445.65	3,688	131.90
		Other Psychotropic Drugs	400,045.86	666,743.10	13,094	50.92	465,076.14	775,126.90	14,906	52.00	487,944.39	813,240.65	15,241	53.36
		QHP Total	802,838.70	1,069,535.94	16,274	65.72	933,994.08	1,244,044.84	18,290	68.02	974,390.04	1,299,686.30	18,929	68.66
		MACOMB Total	3,455,168.48	3,721,865.72	53,267	69.87	3,785,796.61	4,095,847.37	56,204	72.87	4,106,392.74	4,431,689.00	59,354	74.67
		Macomb County Community Mental Health Total	3,455,168.48	3,721,865.72	53,267	69.87	3,785,796.61	4,095,847.37	56,204	72.87	4,106,392.74	4,431,689.00	59,354	74.67
Manistee-Benzie Community Mental Health														
	BENZIE													
	FFS													
		Anti-Psychotic & Side Effect Drugs	30,405.73	30,405.73	191	159.19	35,461.11	35,461.11	222	159.73	34,842.74	34,842.74	206	169.14
		Other Psychotropic Drugs	44,933.10	44,933.10	750	59.91	52,742.94	52,742.94	842	62.64	52,180.78	52,180.78	810	64.42
		FFS Total	75,338.83	75,338.83	941	80.06	88,204.05	88,204.05	1,064	82.90	87,023.52	87,023.52	1,016	85.65
	QHP													
		Anti-Psychotic & Side Effect Drugs	4,747.47	4,747.47	35	135.64	4,667.11	4,667.11	34	137.27	4,319.33	4,319.33	29	148.94
		Other Psychotropic Drugs	10,748.62	17,914.37	291	61.56	11,958.53	19,930.88	290	68.73	12,680.03	21,133.38	306	69.06
		QHP Total	15,496.09	22,661.84	326	69.51	16,625.64	24,597.99	324	75.92	16,999.36	25,452.71	335	75.98
		BENZIE Total	90,834.92	98,000.67	1,267	77.35	104,829.69	112,802.04	1,388	81.27	104,022.88	112,476.23	1,351	83.25

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

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Fiscal Year 2001
CMHSP Catchment Areas**

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CMHSP	HMO / Cty FFS	Psychotropic Drug Type	Fourth Quarter FY 01				FY 01 Year to Date Totals			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
JACKSON										
	FFS									
		Anti-Psychotic & Side Effect Drugs	297,242.43	297,242.43	2,159	137.68	1,134,253.75	1,134,253.75	8,314	136.43
		Other Psychotropic Drugs	371,779.45	371,779.45	6,380	58.27	1,433,758.38	1,433,758.38	24,998	57.35
		<i>FFS Total</i>	<i>669,021.88</i>	<i>669,021.88</i>	<i>8,539</i>	<i>78.35</i>	<i>2,568,012.13</i>	<i>2,568,012.13</i>	<i>33,312</i>	<i>77.09</i>
	QHP									
		Anti-Psychotic & Side Effect Drugs	184,484.29	184,484.29	1,333	138.40	679,176.90	679,176.90	5,048	134.54
		Other Psychotropic Drugs	202,894.69	338,157.82	5,466	61.87	756,652.34	1,261,087.23	21,123	59.70
		<i>QHP Total</i>	<i>387,378.98</i>	<i>522,642.11</i>	<i>6,799</i>	<i>76.87</i>	<i>1,435,829.24</i>	<i>1,940,264.13</i>	<i>26,171</i>	<i>74.14</i>
		<i>JACKSON Total</i>	<i>1,056,400.86</i>	<i>1,191,663.99</i>	<i>15,338</i>	<i>77.69</i>	<i>4,003,841.37</i>	<i>4,508,276.26</i>	<i>59,483</i>	<i>75.79</i>
		<i>Lifeways Total</i>	<i>1,352,869.00</i>	<i>1,510,607.87</i>	<i>19,353</i>	<i>78.06</i>	<i>5,099,266.72</i>	<i>5,686,644.16</i>	<i>75,083</i>	<i>75.74</i>
Livingston County Community Mental Health										
	LIVINGSTON									
	FFS									
		Anti-Psychotic & Side Effect Drugs	95,367.93	95,367.93	700	136.24	381,194.99	381,194.99	2,902	131.36
		Other Psychotropic Drugs	123,853.60	123,853.60	1,824	67.90	526,581.78	526,581.78	7,645	68.88
		<i>FFS Total</i>	<i>219,221.53</i>	<i>219,221.53</i>	<i>2,524</i>	<i>86.85</i>	<i>907,776.77</i>	<i>907,776.77</i>	<i>10,547</i>	<i>86.07</i>
	QHP									
		Anti-Psychotic & Side Effect Drugs	20,189.42	20,189.42	176	114.71	108,383.26	108,383.26	835	129.80
		Other Psychotropic Drugs	28,352.95	47,254.92	811	58.27	128,801.00	214,668.33	3,521	60.97
		<i>QHP Total</i>	<i>48,542.37</i>	<i>67,444.34</i>	<i>987</i>	<i>68.33</i>	<i>237,184.26</i>	<i>323,051.59</i>	<i>4,356</i>	<i>74.16</i>
		<i>LIVINGSTON Total</i>	<i>267,763.90</i>	<i>286,665.87</i>	<i>3,511</i>	<i>81.65</i>	<i>1,144,961.03</i>	<i>1,230,828.36</i>	<i>14,903</i>	<i>82.59</i>
		<i>Livingston County Community Mental Health Total</i>	<i>267,763.90</i>	<i>286,665.87</i>	<i>3,511</i>	<i>81.65</i>	<i>1,144,961.03</i>	<i>1,230,828.36</i>	<i>14,903</i>	<i>82.59</i>
Macomb County Community Mental Health										
	MACOMB									
	FFS									
		Anti-Psychotic & Side Effect Drugs	1,518,852.08	1,518,852.08	11,525	131.79	5,408,748.92	5,408,748.92	42,745	126.54
		Other Psychotropic Drugs	1,676,776.00	1,676,776.00	28,406	59.03	6,423,014.17	6,423,014.17	112,518	57.08
		<i>FFS Total</i>	<i>3,195,628.08</i>	<i>3,195,628.08</i>	<i>39,931</i>	<i>80.03</i>	<i>11,831,763.09</i>	<i>11,831,763.09</i>	<i>155,263</i>	<i>76.20</i>
	QHP									
		Anti-Psychotic & Side Effect Drugs	562,508.05	562,508.05	4,155	135.38	1,920,664.48	1,920,664.48	14,407	133.31
		Other Psychotropic Drugs	521,605.60	869,342.67	15,815	54.97	1,874,671.99	3,124,453.32	59,056	52.91
		<i>QHP Total</i>	<i>1,084,113.65</i>	<i>1,431,850.72</i>	<i>19,970</i>	<i>71.70</i>	<i>3,795,336.47</i>	<i>5,045,117.80</i>	<i>73,463</i>	<i>68.68</i>
		<i>MACOMB Total</i>	<i>4,279,741.73</i>	<i>4,627,478.80</i>	<i>59,901</i>	<i>77.25</i>	<i>15,627,099.56</i>	<i>16,876,880.89</i>	<i>228,726</i>	<i>73.79</i>
		<i>Macomb County Community Mental Health Total</i>	<i>4,279,741.73</i>	<i>4,627,478.80</i>	<i>59,901</i>	<i>77.25</i>	<i>15,627,099.56</i>	<i>16,876,880.89</i>	<i>228,726</i>	<i>73.79</i>
Manistee-Benzie Community Mental Health										
	BENZIE									
	FFS									
		Anti-Psychotic & Side Effect Drugs	38,729.25	38,729.25	222	174.46	139,438.83	139,438.83	841	165.80
		Other Psychotropic Drugs	58,047.49	58,047.49	849	68.37	207,904.31	207,904.31	3,251	63.95
		<i>FFS Total</i>	<i>96,776.74</i>	<i>96,776.74</i>	<i>1,071</i>	<i>90.36</i>	<i>347,343.14</i>	<i>347,343.14</i>	<i>4,092</i>	<i>84.88</i>
	QHP									
		Anti-Psychotic & Side Effect Drugs	6,034.58	6,034.58	37	163.10	19,768.49	19,768.49	135	146.43
		Other Psychotropic Drugs	10,404.61	17,341.02	245	70.78	45,791.79	76,319.65	1,132	67.42
		<i>QHP Total</i>	<i>16,439.19</i>	<i>23,375.60</i>	<i>282</i>	<i>82.89</i>	<i>65,560.28</i>	<i>96,088.14</i>	<i>1,267</i>	<i>75.84</i>
		<i>BENZIE Total</i>	<i>113,215.93</i>	<i>120,152.34</i>	<i>1,353</i>	<i>88.80</i>	<i>412,903.42</i>	<i>443,431.28</i>	<i>5,359</i>	<i>82.75</i>

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PsychotropicsFY01Q4 Q401Report

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 Fiscal Year 2001
 CMHSP Catchment Areas**

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CMHSP	HMO / City FFS Psychotropic Drug Type	First Quarter FY 01				Second Quarter FY 01				Third Quarter FY 01			
		Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
MANISTEE													
	FFS												
	Anti-Psychotic & Side Effect Drugs	53,364.79	53,364.79	381	140.07	52,224.88	52,224.88	364	143.47	52,360.81	52,360.81	375	139.63
	Other Psychotropic Drugs	112,801.38	112,801.38	1,891	59.65	111,175.80	111,175.80	1,755	63.35	115,234.51	115,234.51	1,797	64.13
	FFS Total	166,166.17	166,166.17	2,272	73.14	163,400.68	163,400.68	2,119	77.11	167,595.32	167,595.32	2,172	77.16
	QHP												
	Anti-Psychotic & Side Effect Drugs	14,635.02	14,635.02	98	149.34	20,737.62	20,737.62	128	162.01	21,816.47	21,816.47	130	167.82
	Other Psychotropic Drugs	26,570.02	44,283.37	739	59.92	39,256.27	65,427.12	1,069	61.20	42,484.02	70,806.70	1,053	67.24
	QHP Total	41,205.04	58,918.39	837	70.39	59,993.89	86,164.74	1,197	71.98	64,300.49	92,623.17	1,183	78.30
	MANISTEE Total	207,371.21	225,084.56	3,109	72.40	223,394.57	249,565.42	3,316	75.26	231,895.81	260,218.49	3,355	77.56
	<i>Manistee-Benzie Community Mental Health Total</i>	<i>298,206.13</i>	<i>323,085.22</i>	<i>4,376</i>	<i>73.83</i>	<i>328,224.26</i>	<i>362,367.46</i>	<i>4,704</i>	<i>77.03</i>	<i>335,918.69</i>	<i>372,694.72</i>	<i>4,706</i>	<i>79.20</i>
Midland-Gladwin Community Mental Health													
GLADWIN													
	FFS												
	Anti-Psychotic & Side Effect Drugs	30,401.76	30,401.76	223	136.33	30,401.49	30,401.49	208	146.16	25,080.03	25,080.03	179	140.11
	Other Psychotropic Drugs	49,304.35	49,304.35	904	54.54	53,877.80	53,877.80	937	57.50	47,971.98	47,971.98	878	54.64
	FFS Total	79,706.11	79,706.11	1,127	70.72	84,279.29	84,279.29	1,145	73.61	73,052.01	73,052.01	1,057	69.11
	QHP												
	Anti-Psychotic & Side Effect Drugs	14,139.81	14,139.81	140	101.00	21,255.66	21,255.66	167	127.28	18,464.39	18,464.39	140	131.89
	Other Psychotropic Drugs	23,684.04	39,473.40	761	51.87	26,862.25	44,770.42	860	52.06	27,562.14	45,936.90	876	52.44
	QHP Total	37,823.85	53,613.21	901	59.50	48,117.91	66,026.08	1,027	64.29	46,026.53	64,401.29	1,016	63.39
	GLADWIN Total	117,529.96	133,319.32	2,028	65.74	132,397.20	150,305.37	2,172	69.20	119,078.54	137,453.30	2,073	66.31
MIDLAND													
	FFS												
	Anti-Psychotic & Side Effect Drugs	100,505.10	100,505.10	702	143.17	95,816.66	95,816.66	659	145.40	110,763.42	110,763.42	761	145.55
	Other Psychotropic Drugs	169,624.08	169,624.08	3,065	55.34	176,373.55	176,373.55	2,890	61.03	195,693.72	195,693.72	3,154	62.05
	FFS Total	270,129.18	270,129.18	3,767	71.71	272,190.21	272,190.21	3,549	76.69	306,457.14	306,457.14	3,915	78.28
	QHP												
	Anti-Psychotic & Side Effect Drugs	16,818.57	16,818.57	132	127.41	35,521.90	35,521.90	256	138.76	38,447.15	38,447.15	261	147.31
	Other Psychotropic Drugs	34,389.63	57,316.05	972	58.97	49,673.28	82,788.80	1,379	60.04	47,910.27	79,850.45	1,294	61.71
	QHP Total	51,208.20	74,134.62	1,104	67.15	85,195.18	118,310.70	1,635	72.36	86,357.42	118,297.60	1,555	76.08
	MIDLAND Total	321,337.38	344,263.80	4,871	70.68	357,385.39	390,500.91	5,184	75.33	392,814.56	424,754.74	5,470	77.65
	<i>Midland-Gladwin Community Mental Health Total</i>	<i>438,867.34</i>	<i>477,583.12</i>	<i>6,899</i>	<i>69.22</i>	<i>489,782.59</i>	<i>540,806.28</i>	<i>7,356</i>	<i>73.52</i>	<i>511,893.10</i>	<i>562,208.04</i>	<i>7,543</i>	<i>74.53</i>
Monroe County Community Mental Health													
MONROE													
	FFS												
	Anti-Psychotic & Side Effect Drugs	128,695.65	128,695.65	942	136.62	136,068.14	136,068.14	925	147.10	140,638.31	140,638.31	986	142.64
	Other Psychotropic Drugs	207,019.69	207,019.69	3,845	53.84	208,462.26	208,462.26	3,896	53.51	215,282.08	215,282.08	3,933	54.74
	FFS Total	335,715.34	335,715.34	4,787	70.13	344,530.40	344,530.40	4,821	71.46	355,920.39	355,920.39	4,919	72.36
	QHP												
	Anti-Psychotic & Side Effect Drugs	71,430.98	71,430.98	476	150.07	82,857.70	82,857.70	494	167.73	81,041.23	81,041.23	478	169.54
	Other Psychotropic Drugs	104,229.41	173,715.68	3,345	51.93	118,399.73	197,332.88	3,605	54.74	122,530.43	204,217.38	3,493	58.46
	QHP Total	175,660.39	245,146.66	3,821	64.16	201,257.43	280,190.58	4,099	68.36	203,571.66	285,258.61	3,971	71.84
	MONROE Total	511,375.73	580,862.00	8,608	67.48	545,787.83	624,720.98	8,920	70.04	559,492.05	641,179.00	8,890	72.12
	<i>Monroe County Community Mental Health Total</i>	<i>511,375.73</i>	<i>580,862.00</i>	<i>8,608</i>	<i>67.48</i>	<i>545,787.83</i>	<i>624,720.98</i>	<i>8,920</i>	<i>70.04</i>	<i>559,492.05</i>	<i>641,179.00</i>	<i>8,890</i>	<i>72.12</i>

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 PsychotropicsFY01Q4 Q401Report

**Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2001
 CMHSP Catchment Areas**

Data Date: April 1, 2001

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 01				FY 01 Year to Date Totals				
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	
	MANISTEE											
		FFS										
			Anti-Psychotic & Side Effect Drugs	53,747.64	53,747.64	392	137.11	211,698.12	211,698.12	1,512	140.01	
			Other Psychotropic Drugs	117,374.59	117,374.59	1,887	62.20	456,586.28	456,586.28	7,330	62.29	
			FFS Total	171,122.23	171,122.23	2,279	75.09	668,284.40	668,284.40	8,842	75.58	
		QHP										
			Anti-Psychotic & Side Effect Drugs	21,028.40	21,028.40	130	161.76	78,217.51	78,217.51	486	160.94	
			Other Psychotropic Drugs	45,717.43	76,195.72	1,112	68.52	154,027.74	256,712.90	3,973	64.61	
			QHP Total	66,745.83	97,224.12	1,242	78.28	232,245.25	334,930.41	4,459	75.11	
			MANISTEE Total	237,868.06	268,346.35	3,521	76.21	900,529.65	1,003,214.81	13,301	75.42	
			<i>Manistee-Benzie Community Mental Health Total</i>	<i>351,083.99</i>	<i>388,498.68</i>	<i>4,874</i>	<i>79.71</i>	<i>1,313,433.07</i>	<i>1,446,646.09</i>	<i>18,660</i>	<i>77.53</i>	
	Midland-Gladwin Community Mental Health											
	GLADWIN											
		FFS										
			Anti-Psychotic & Side Effect Drugs	25,505.91	25,505.91	175	145.75	111,389.19	111,389.19	785	141.90	
			Other Psychotropic Drugs	45,051.48	45,051.48	813	55.41	196,205.61	196,205.61	3,532	55.55	
			FFS Total	70,557.39	70,557.39	988	71.41	307,594.80	307,594.80	4,317	71.25	
		QHP										
			Anti-Psychotic & Side Effect Drugs	17,106.40	17,106.40	128	133.64	70,966.26	70,966.26	575	123.42	
			Other Psychotropic Drugs	29,029.75	48,382.92	864	56.00	107,138.18	178,563.63	3,361	53.13	
			QHP Total	46,136.15	65,489.32	992	66.02	178,104.44	249,529.89	3,936	63.40	
			GLADWIN Total	116,693.54	136,046.71	1,980	68.71	485,699.24	557,124.69	8,253	67.51	
	MIDLAND											
		FFS										
			Anti-Psychotic & Side Effect Drugs	108,538.63	108,538.63	740	146.67	415,623.81	415,623.81	2,862	145.22	
			Other Psychotropic Drugs	197,431.02	197,431.02	3,109	63.50	739,122.37	739,122.37	12,218	60.49	
			FFS Total	305,969.65	305,969.65	3,849	79.49	1,154,746.18	1,154,746.18	15,080	76.57	
		QHP										
			Anti-Psychotic & Side Effect Drugs	38,468.11	38,468.11	251	153.26	129,255.73	129,255.73	900	143.62	
			Other Psychotropic Drugs	44,534.99	74,224.98	1,175	63.17	176,508.17	294,180.28	4,820	61.03	
			QHP Total	83,003.10	112,693.09	1,426	79.03	305,763.90	423,436.01	5,720	74.03	
			MIDLAND Total	388,972.75	418,662.74	5,275	79.37	1,460,510.08	1,578,182.19	20,800	75.87	
			<i>Midland-Gladwin Community Mental Health Total</i>	<i>505,666.29</i>	<i>554,709.45</i>	<i>7,255</i>	<i>76.46</i>	<i>1,946,209.32</i>	<i>2,135,306.89</i>	<i>29,053</i>	<i>73.50</i>	
	Monroe County Community Mental Health											
	MONROE											
		FFS										
			Anti-Psychotic & Side Effect Drugs	149,857.53	149,857.53	1,012	148.08	555,259.63	555,259.63	3,865	143.66	
			Other Psychotropic Drugs	220,210.87	220,210.87	3,849	57.21	850,974.90	850,974.90	15,523	54.82	
			FFS Total	370,068.40	370,068.40	4,861	76.13	1,406,234.53	1,406,234.53	19,388	72.53	
		QHP										
			Anti-Psychotic & Side Effect Drugs	87,656.90	87,656.90	519	168.90	322,986.81	322,986.81	1,967	164.20	
			Other Psychotropic Drugs	126,519.58	210,865.97	3,536	59.63	471,679.15	786,131.92	13,979	56.24	
			QHP Total	214,176.48	298,522.87	4,055	73.62	794,665.96	1,109,118.73	15,946	69.55	
			MONROE Total	584,244.88	668,591.27	8,916	74.99	2,200,900.49	2,515,353.26	35,334	71.19	
			<i>Monroe County Community Mental Health Total</i>	<i>584,244.88</i>	<i>668,591.27</i>	<i>8,916</i>	<i>74.99</i>	<i>2,200,900.49</i>	<i>2,515,353.26</i>	<i>35,334</i>	<i>71.19</i>	

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 PsychotropicsFY01Q4 Q401Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 01				Second Quarter FY 01				Third Quarter FY 01			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Montcalm Center for Behavioral Health															
MONTCALM															
FFS															
			Anti-Psychotic & Side Effect Drugs	72,396.27	72,396.27	517	140.03	64,581.33	64,581.33	454	142.25	65,265.78	65,265.78	443	147.33
			Other Psychotropic Drugs	152,759.31	152,759.31	2,830	53.98	146,949.54	146,949.54	2,505	58.66	144,698.60	144,698.60	2,353	61.50
			<i>FFS Total</i>	<i>225,155.58</i>	<i>225,155.58</i>	<i>3,347</i>	<i>67.27</i>	<i>211,530.87</i>	<i>211,530.87</i>	<i>2,959</i>	<i>71.49</i>	<i>209,964.38</i>	<i>209,964.38</i>	<i>2,796</i>	<i>75.09</i>
QHP															
			Anti-Psychotic & Side Effect Drugs	23,266.11	23,266.11	167	139.32	44,022.54	44,022.54	282	156.11	50,702.33	50,702.33	320	158.44
			Other Psychotropic Drugs	46,037.53	76,729.22	1,360	56.42	83,398.09	138,996.82	2,395	58.04	88,819.97	148,033.28	2,465	60.05
			<i>QHP Total</i>	<i>69,303.64</i>	<i>99,995.33</i>	<i>1,527</i>	<i>65.48</i>	<i>127,420.63</i>	<i>183,019.36</i>	<i>2,677</i>	<i>68.37</i>	<i>139,522.30</i>	<i>198,735.61</i>	<i>2,785</i>	<i>71.36</i>
			<i>MONTCALM Total</i>	<i>294,459.22</i>	<i>325,150.91</i>	<i>4,874</i>	<i>66.71</i>	<i>338,951.50</i>	<i>394,550.23</i>	<i>5,636</i>	<i>70.01</i>	<i>349,486.68</i>	<i>408,699.99</i>	<i>5,581</i>	<i>73.23</i>
			<i>Montcalm Center for Behavioral Health Total</i>	<i>294,459.22</i>	<i>325,150.91</i>	<i>4,874</i>	<i>66.71</i>	<i>338,951.50</i>	<i>394,550.23</i>	<i>5,636</i>	<i>70.01</i>	<i>349,486.68</i>	<i>408,699.99</i>	<i>5,581</i>	<i>73.23</i>
Muskegon County Community Mental Health															
MUSKEGON															
FFS															
			Anti-Psychotic & Side Effect Drugs	293,637.96	293,637.96	1,842	159.41	283,895.19	283,895.19	1,662	170.82	296,667.77	296,667.77	1,729	171.58
			Other Psychotropic Drugs	462,379.07	462,379.07	8,250	56.05	427,009.34	427,009.34	7,652	55.80	437,332.96	437,332.96	7,627	57.34
			<i>FFS Total</i>	<i>756,017.03</i>	<i>756,017.03</i>	<i>10,092</i>	<i>74.91</i>	<i>710,904.53</i>	<i>710,904.53</i>	<i>9,314</i>	<i>76.33</i>	<i>734,000.73</i>	<i>734,000.73</i>	<i>9,356</i>	<i>78.45</i>
QHP															
			Anti-Psychotic & Side Effect Drugs	148,366.56	148,366.56	987	150.32	177,237.21	177,237.21	1,129	156.99	195,066.34	195,066.34	1,175	166.01
			Other Psychotropic Drugs	218,434.50	364,057.50	6,861	53.06	262,171.75	436,952.92	8,069	54.15	280,861.21	468,102.02	8,425	55.56
			<i>QHP Total</i>	<i>366,801.06</i>	<i>512,424.06</i>	<i>7,848</i>	<i>65.29</i>	<i>439,408.96</i>	<i>614,190.13</i>	<i>9,198</i>	<i>66.77</i>	<i>475,927.55</i>	<i>663,168.36</i>	<i>9,600</i>	<i>69.08</i>
			<i>MUSKEGON Total</i>	<i>1,122,818.09</i>	<i>1,268,441.09</i>	<i>17,940</i>	<i>70.70</i>	<i>1,150,313.49</i>	<i>1,325,094.66</i>	<i>18,512</i>	<i>71.58</i>	<i>1,209,928.28</i>	<i>1,397,169.09</i>	<i>18,956</i>	<i>73.71</i>
			<i>Muskegon County Community Mental Health Total</i>	<i>1,122,818.09</i>	<i>1,268,441.09</i>	<i>17,940</i>	<i>70.70</i>	<i>1,150,313.49</i>	<i>1,325,094.66</i>	<i>18,512</i>	<i>71.58</i>	<i>1,209,928.28</i>	<i>1,397,169.09</i>	<i>18,956</i>	<i>73.71</i>
Newaygo County Community Mental Health															
NEWAYGO															
FFS															
			Anti-Psychotic & Side Effect Drugs	91,153.63	91,153.63	822	110.89	53,379.14	53,379.14	485	110.06	56,532.53	56,532.53	520	108.72
			Other Psychotropic Drugs	147,834.07	147,834.07	3,311	44.65	126,025.56	126,025.56	2,398	52.55	128,067.34	128,067.34	2,429	52.72
			<i>FFS Total</i>	<i>238,987.70</i>	<i>238,987.70</i>	<i>4,133</i>	<i>57.82</i>	<i>179,404.70</i>	<i>179,404.70</i>	<i>2,883</i>	<i>62.23</i>	<i>184,599.87</i>	<i>184,599.87</i>	<i>2,949</i>	<i>62.60</i>
QHP															
			Anti-Psychotic & Side Effect Drugs	22,652.51	22,652.51	167	135.64	61,041.61	61,041.61	463	131.84	62,327.73	62,327.73	485	128.51
			Other Psychotropic Drugs	24,857.93	41,429.88	799	51.85	61,347.17	102,245.28	2,028	50.42	69,962.21	116,603.68	2,068	56.38
			<i>QHP Total</i>	<i>47,510.44</i>	<i>64,082.39</i>	<i>966</i>	<i>66.34</i>	<i>122,388.78</i>	<i>163,286.89</i>	<i>2,491</i>	<i>65.55</i>	<i>132,289.94</i>	<i>178,931.41</i>	<i>2,553</i>	<i>70.09</i>
			<i>NEWAYGO Total</i>	<i>286,498.14</i>	<i>303,070.09</i>	<i>5,099</i>	<i>59.44</i>	<i>301,793.48</i>	<i>342,691.59</i>	<i>5,374</i>	<i>63.77</i>	<i>316,889.81</i>	<i>363,531.28</i>	<i>5,502</i>	<i>66.07</i>
			<i>Newaygo County Community Mental Health Total</i>	<i>286,498.14</i>	<i>303,070.09</i>	<i>5,099</i>	<i>59.44</i>	<i>301,793.48</i>	<i>342,691.59</i>	<i>5,374</i>	<i>63.77</i>	<i>316,889.81</i>	<i>363,531.28</i>	<i>5,502</i>	<i>66.07</i>
North Central Community Mental Health															
CRAWFORD															
FFS															
			Anti-Psychotic & Side Effect Drugs	29,547.39	29,547.39	209	141.38	25,005.39	25,005.39	148	168.96	25,140.65	25,140.65	153	164.32
			Other Psychotropic Drugs	66,902.63	66,902.63	1,226	54.57	67,609.85	67,609.85	1,064	63.54	68,987.79	68,987.79	1,089	63.35
			<i>FFS Total</i>	<i>96,450.02</i>	<i>96,450.02</i>	<i>1,435</i>	<i>67.21</i>	<i>92,615.24</i>	<i>92,615.24</i>	<i>1,212</i>	<i>76.42</i>	<i>94,128.44</i>	<i>94,128.44</i>	<i>1,242</i>	<i>75.79</i>
QHP															
			Anti-Psychotic & Side Effect Drugs	4,102.10	4,102.10	33	124.31	8,231.90	8,231.90	85	96.85	8,110.18	8,110.18	75	108.14
			Other Psychotropic Drugs	592.97	988.28	27	36.60	10,780.49	17,967.48	281	63.94	11,276.12	18,793.53	287	65.48

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 01				FY 01 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Montcalm Center for Behavioral Health											
			MONTCALM								
			FFS								
			Anti-Psychotic & Side Effect Drugs	67,257.58	67,257.58	431	156.05	269,500.96	269,500.96	1,845	146.07
			Other Psychotropic Drugs	144,848.31	144,848.31	2,353	61.56	589,255.76	589,255.76	10,041	58.68
			<i>FFS Total</i>	<i>212,105.89</i>	<i>212,105.89</i>	<i>2,784</i>	<i>76.19</i>	<i>858,756.72</i>	<i>858,756.72</i>	<i>11,886</i>	<i>72.25</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs	39,313.47	39,313.47	273	144.01	157,304.45	157,304.45	1,042	150.96
			Other Psychotropic Drugs	83,378.34	138,963.90	2,194	63.34	301,633.93	502,723.22	8,414	59.75
			<i>QHP Total</i>	<i>122,691.81</i>	<i>178,277.37</i>	<i>2,467</i>	<i>72.26</i>	<i>458,938.38</i>	<i>660,027.67</i>	<i>9,456</i>	<i>69.80</i>
			<i>MONTCALM Total</i>	<i>334,797.70</i>	<i>390,383.26</i>	<i>5,251</i>	<i>74.34</i>	<i>1,317,695.10</i>	<i>1,518,784.39</i>	<i>21,342</i>	<i>71.16</i>
			<i>Montcalm Center for Behavioral Health Total</i>	<i>334,797.70</i>	<i>390,383.26</i>	<i>5,251</i>	<i>74.34</i>	<i>1,317,695.10</i>	<i>1,518,784.39</i>	<i>21,342</i>	<i>71.16</i>
Muskegon County Community Mental Health											
			MUSKEGON								
			FFS								
			Anti-Psychotic & Side Effect Drugs	312,803.66	312,803.66	1,758	177.93	1,187,004.58	1,187,004.58	6,991	169.79
			Other Psychotropic Drugs	465,589.99	465,589.99	7,770	59.92	1,792,311.36	1,792,311.36	31,299	57.26
			<i>FFS Total</i>	<i>778,393.65</i>	<i>778,393.65</i>	<i>9,528</i>	<i>81.70</i>	<i>2,979,315.94</i>	<i>2,979,315.94</i>	<i>38,290</i>	<i>77.81</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs	181,465.57	181,465.57	1,171	154.97	702,135.68	702,135.68	4,462	157.36
			Other Psychotropic Drugs	272,817.17	454,695.28	8,004	56.81	1,034,284.63	1,723,807.72	31,359	54.97
			<i>QHP Total</i>	<i>454,282.74</i>	<i>636,160.85</i>	<i>9,175</i>	<i>69.34</i>	<i>1,736,420.31</i>	<i>2,425,943.40</i>	<i>35,821</i>	<i>67.72</i>
			<i>MUSKEGON Total</i>	<i>1,232,676.39</i>	<i>1,414,554.50</i>	<i>18,703</i>	<i>75.63</i>	<i>4,715,736.25</i>	<i>5,405,259.34</i>	<i>74,111</i>	<i>72.93</i>
			<i>Muskegon County Community Mental Health Total</i>	<i>1,232,676.39</i>	<i>1,414,554.50</i>	<i>18,703</i>	<i>75.63</i>	<i>4,715,736.25</i>	<i>5,405,259.34</i>	<i>74,111</i>	<i>72.93</i>
Newaygo County Community Mental Health											
			NEWAYGO								
			FFS								
			Anti-Psychotic & Side Effect Drugs	64,896.77	64,896.77	514	126.26	265,962.07	265,962.07	2,341	113.61
			Other Psychotropic Drugs	125,169.36	125,169.36	2,402	52.11	527,096.33	527,096.33	10,540	50.01
			<i>FFS Total</i>	<i>190,066.13</i>	<i>190,066.13</i>	<i>2,916</i>	<i>65.18</i>	<i>793,058.40</i>	<i>793,058.40</i>	<i>12,881</i>	<i>61.57</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs	58,152.16	58,152.16	470	123.73	204,174.01	204,174.01	1,585	128.82
			Other Psychotropic Drugs	70,287.83	117,146.38	2,062	56.81	226,455.14	377,425.23	6,957	54.25
			<i>QHP Total</i>	<i>128,439.99</i>	<i>175,298.54</i>	<i>2,532</i>	<i>69.23</i>	<i>430,629.15</i>	<i>581,599.24</i>	<i>8,542</i>	<i>68.09</i>
			<i>NEWAYGO Total</i>	<i>318,506.12</i>	<i>365,364.67</i>	<i>5,448</i>	<i>67.06</i>	<i>1,223,687.55</i>	<i>1,374,657.64</i>	<i>21,423</i>	<i>64.17</i>
			<i>Newaygo County Community Mental Health Total</i>	<i>318,506.12</i>	<i>365,364.67</i>	<i>5,448</i>	<i>67.06</i>	<i>1,223,687.55</i>	<i>1,374,657.64</i>	<i>21,423</i>	<i>64.17</i>
North Central Community Mental Health											
			CRAWFORD								
			FFS								
			Anti-Psychotic & Side Effect Drugs	25,501.00	25,501.00	152	167.77	105,194.43	105,194.43	662	158.90
			Other Psychotropic Drugs	56,867.75	56,867.75	850	66.90	260,368.02	260,368.02	4,229	61.57
			<i>FFS Total</i>	<i>82,368.75</i>	<i>82,368.75</i>	<i>1,002</i>	<i>82.20</i>	<i>365,562.45</i>	<i>365,562.45</i>	<i>4,891</i>	<i>74.74</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs	9,242.54	9,242.54	76	121.61	29,686.72	29,686.72	269	110.36
			Other Psychotropic Drugs	19,769.27	32,948.78	487	67.66	42,418.85	70,698.08	1,082	65.34

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty FFS Psychotropic Drug Type	First Quarter FY 01				Second Quarter FY 01				Third Quarter FY 01			
		Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
	<i>QHP Total</i>	4,695.07	5,090.38	60	84.84	19,012.39	26,199.38	366	71.58	19,386.30	26,903.71	362	74.32
	<i>CRAWFORD Total</i>	101,145.09	101,540.40	1,495	67.92	111,627.63	118,814.62	1,578	75.29	113,514.74	121,032.15	1,604	75.46
	MISSAUKEE												
	FFS												
	Anti-Psychotic & Side Effect Drugs	43,835.32	43,835.32	307	142.79	41,425.06	41,425.06	285	145.35	37,887.70	37,887.70	261	145.16
	Other Psychotropic Drugs	71,372.14	71,372.14	1,228	58.12	74,046.25	74,046.25	1,248	59.33	76,326.54	76,326.54	1,285	59.40
	<i>FFS Total</i>	115,207.46	115,207.46	1,535	75.05	115,471.31	115,471.31	1,533	75.32	114,214.24	114,214.24	1,546	73.88
	QHP												
	Anti-Psychotic & Side Effect Drugs	1,414.65	1,414.65	7	202.09	1,409.67	1,409.67	3	469.89	1,785.96	1,785.96	5	357.19
	Other Psychotropic Drugs	1,454.79	2,424.65	40	60.62	1,815.01	3,025.02	46	65.76	1,725.88	2,876.47	45	63.92
	<i>QHP Total</i>	2,869.44	3,839.30	47	81.69	3,224.68	4,434.69	49	90.50	3,511.84	4,662.43	50	93.25
	<i>MISSAUKEE Total</i>	118,076.90	119,046.76	1,582	75.25	118,695.99	119,906.00	1,582	75.79	117,726.08	118,876.67	1,596	74.48
	ROSCOMMON												
	FFS												
	Anti-Psychotic & Side Effect Drugs	48,835.86	48,835.86	296	164.99	39,091.57	39,091.57	218	179.32	35,817.01	35,817.01	216	165.82
	Other Psychotropic Drugs	89,027.78	89,027.78	1,852	48.07	78,938.67	78,938.67	1,385	57.00	76,952.85	76,952.85	1,318	58.39
	<i>FFS Total</i>	137,863.64	137,863.64	2,148	64.18	118,030.24	118,030.24	1,603	73.63	112,769.86	112,769.86	1,534	73.51
	QHP												
	Anti-Psychotic & Side Effect Drugs	10,399.30	10,399.30	74	140.53	23,686.75	23,686.75	150	157.91	22,163.65	22,163.65	146	151.81
	Other Psychotropic Drugs	18,522.58	30,870.97	539	57.27	40,296.15	67,160.25	1,240	54.16	46,820.12	78,033.53	1,284	60.77
	<i>QHP Total</i>	28,921.88	41,270.27	613	67.33	63,982.90	90,847.00	1,390	65.36	68,983.77	100,197.18	1,430	70.07
	<i>ROSCOMMON Total</i>	166,785.52	179,133.91	2,761	64.88	182,013.14	208,877.24	2,993	69.79	181,753.63	212,967.04	2,964	71.85
	WEXFORD												
	FFS												
	Anti-Psychotic & Side Effect Drugs	128,051.02	128,051.02	739	173.28	135,889.49	135,889.49	722	188.21	148,583.58	148,583.58	841	176.67
	Other Psychotropic Drugs	191,631.32	191,631.32	3,339	57.39	216,946.49	216,946.49	3,462	62.67	218,627.96	218,627.96	3,523	62.06
	<i>FFS Total</i>	319,682.34	319,682.34	4,078	78.39	352,835.98	352,835.98	4,184	84.33	367,211.54	367,211.54	4,364	84.15
	QHP												
	Anti-Psychotic & Side Effect Drugs	4,822.62	4,822.62	26	185.49	5,853.24	5,853.24	46	127.24	7,044.99	7,044.99	44	160.11
	Other Psychotropic Drugs	3,189.41	5,315.68	106	50.15	5,505.78	9,176.30	172	53.35	6,394.30	10,657.17	149	71.52
	<i>QHP Total</i>	8,012.03	10,138.30	132	76.81	11,359.02	15,029.54	218	68.94	13,439.29	17,702.16	193	91.72
	<i>WEXFORD Total</i>	327,694.37	329,820.64	4,210	78.34	364,195.00	367,865.52	4,402	83.57	380,650.83	384,913.70	4,557	84.47
	<i>North Central Community Mental Health Total</i>	713,701.88	729,541.71	10,048	72.61	776,531.76	815,463.38	10,555	77.26	793,645.28	837,789.56	10,721	78.14
	Northeast Community Mental Health												
	ALCONA												
	FFS												
	Anti-Psychotic & Side Effect Drugs	27,117.42	27,117.42	227	119.46	42,537.01	42,537.01	342	124.38	43,086.74	43,086.74	340	126.73
	Other Psychotropic Drugs	40,851.69	40,851.69	776	52.64	54,844.73	54,844.73	983	55.79	57,312.96	57,312.96	1,010	56.75
	<i>FFS Total</i>	67,969.11	67,969.11	1,003	67.77	97,381.74	97,381.74	1,325	73.50	100,399.70	100,399.70	1,350	74.37
	QHP												
	Anti-Psychotic & Side Effect Drugs	17,749.54	17,749.54	116	153.01	27,799.78	27,799.78	149	186.58	30,606.44	30,606.44	178	171.95
	Other Psychotropic Drugs	17,231.04	28,718.40	597	48.10	24,961.64	41,602.73	799	52.07	27,885.36	46,475.60	781	59.51
	<i>QHP Total</i>	34,980.58	46,467.94	713	65.17	52,761.42	69,402.51	948	73.21	58,491.80	77,082.04	959	80.38
	<i>ALCONA Total</i>	102,949.69	114,437.05	1,716	66.69	150,143.16	166,784.25	2,273	73.38	158,891.50	177,481.74	2,309	76.87

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	Fourth Quarter FY 01				FY 01 Year to Date Totals			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
		<i>QHP Total</i>	29,011.81	42,191.32	563	74.94	72,105.57	100,384.80	1,351	74.30
		<i>CRAWFORD Total</i>	111,380.56	124,560.07	1,565	79.59	437,668.02	465,947.25	6,242	74.65
	MISSAUKEE									
	FFS									
		Anti-Psychotic & Side Effect Drugs	34,817.22	34,817.22	243	143.28	157,965.30	157,965.30	1,096	144.13
		Other Psychotropic Drugs	77,719.33	77,719.33	1,251	62.13	299,464.26	299,464.26	5,012	59.75
		<i>FFS Total</i>	112,536.55	112,536.55	1,494	75.33	457,429.56	457,429.56	6,108	74.89
	QHP									
		Anti-Psychotic & Side Effect Drugs	1,074.41	1,074.41	4	268.60	5,684.69	5,684.69	19	299.19
		Other Psychotropic Drugs	687.94	1,146.57	21	54.60	5,683.62	9,472.70	152	62.32
		<i>QHP Total</i>	1,762.35	2,220.98	25	88.84	11,368.31	15,157.39	171	88.64
		<i>MISSAUKEE Total</i>	114,298.90	114,757.53	1,519	75.55	468,797.87	472,586.95	6,279	75.26
	ROSCOMMON									
	FFS									
		Anti-Psychotic & Side Effect Drugs	37,430.20	37,430.20	234	159.96	161,174.64	161,174.64	964	167.19
		Other Psychotropic Drugs	79,907.14	79,907.14	1,374	58.16	324,826.44	324,826.44	5,929	54.79
		<i>FFS Total</i>	117,337.34	117,337.34	1,608	72.97	486,001.08	486,001.08	6,893	70.51
	QHP									
		Anti-Psychotic & Side Effect Drugs	20,100.23	20,100.23	143	140.56	76,349.93	76,349.93	513	148.83
		Other Psychotropic Drugs	43,549.93	72,583.22	1,184	61.30	149,188.78	248,647.97	4,247	58.55
		<i>QHP Total</i>	63,650.16	92,683.45	1,327	69.84	225,538.71	324,997.90	4,760	68.28
		<i>ROSCOMMON Total</i>	180,987.50	210,020.79	2,935	71.56	711,539.79	810,998.98	11,653	69.60
	WEXFORD									
	FFS									
		Anti-Psychotic & Side Effect Drugs	145,647.31	145,647.31	833	174.85	558,171.40	558,171.40	3,135	178.05
		Other Psychotropic Drugs	240,045.69	240,045.69	3,679	65.25	867,251.46	867,251.46	14,003	61.93
		<i>FFS Total</i>	385,693.00	385,693.00	4,512	85.48	1,425,422.86	1,425,422.86	17,138	83.17
	QHP									
		Anti-Psychotic & Side Effect Drugs	5,234.63	5,234.63	20	261.73	22,955.48	22,955.48	136	168.79
		Other Psychotropic Drugs	4,494.13	7,490.22	126	59.45	19,583.62	32,639.37	553	59.02
		<i>QHP Total</i>	9,728.76	12,724.85	146	87.16	42,539.10	55,594.85	689	80.69
		<i>WEXFORD Total</i>	395,421.76	398,417.85	4,658	85.53	1,467,961.96	1,481,017.71	17,827	83.08
		<i>North Central Community Mental Health Total</i>	802,088.72	847,756.23	10,677	79.40	3,085,967.64	3,230,550.89	42,001	76.92
	Northeast Community Mental Health									
	ALCONA									
	FFS									
		Anti-Psychotic & Side Effect Drugs	52,825.35	52,825.35	379	139.38	165,566.52	165,566.52	1,288	128.55
		Other Psychotropic Drugs	58,894.36	58,894.36	991	59.43	211,903.74	211,903.74	3,760	56.36
		<i>FFS Total</i>	111,719.71	111,719.71	1,370	81.55	377,470.26	377,470.26	5,048	74.78
	QHP									
		Anti-Psychotic & Side Effect Drugs	19,513.50	19,513.50	128	152.45	95,669.26	95,669.26	571	167.55
		Other Psychotropic Drugs	21,688.18	36,146.97	644	56.13	91,766.22	152,943.70	2,821	54.22
		<i>QHP Total</i>	41,201.68	55,660.47	772	72.10	187,435.48	248,612.96	3,392	73.29
		<i>ALCONA Total</i>	152,921.39	167,380.18	2,142	78.14	564,905.74	626,083.22	8,440	74.18

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	First Quarter FY 01				Second Quarter FY 01				Third Quarter FY 01			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
ALPENA														
	FFS													
		Anti-Psychotic & Side Effect Drugs	104,788.98	104,788.98	851	123.14	83,935.85	83,935.85	655	128.15	84,330.16	84,330.16	631	133.65
		Other Psychotropic Drugs	139,200.39	139,200.39	2,814	49.47	112,529.13	112,529.13	2,013	55.90	115,444.50	115,444.50	2,004	57.61
		<i>FFS Total</i>	<i>243,989.37</i>	<i>243,989.37</i>	<i>3,665</i>	<i>66.57</i>	<i>196,464.98</i>	<i>196,464.98</i>	<i>2,668</i>	<i>73.64</i>	<i>199,774.66</i>	<i>199,774.66</i>	<i>2,635</i>	<i>75.82</i>
	QHP													
		Anti-Psychotic & Side Effect Drugs	11,599.23	11,599.23	99	117.16	46,038.45	46,038.45	329	139.93	38,966.12	38,966.12	290	134.37
		Other Psychotropic Drugs	19,227.06	32,045.10	667	48.04	54,828.05	91,380.08	1,669	54.75	58,864.67	98,107.78	1,603	61.20
		<i>QHP Total</i>	<i>30,826.29</i>	<i>43,644.33</i>	<i>766</i>	<i>56.98</i>	<i>100,866.50</i>	<i>137,418.53</i>	<i>1,998</i>	<i>68.78</i>	<i>97,830.79</i>	<i>137,073.90</i>	<i>1,893</i>	<i>72.41</i>
		<i>ALPENA Total</i>	<i>274,815.66</i>	<i>287,633.70</i>	<i>4,431</i>	<i>64.91</i>	<i>297,331.48</i>	<i>333,883.51</i>	<i>4,666</i>	<i>71.56</i>	<i>297,605.45</i>	<i>336,848.56</i>	<i>4,528</i>	<i>74.39</i>
MONTMORENCY														
	FFS													
		Anti-Psychotic & Side Effect Drugs	8,476.17	8,476.17	97	87.38	8,679.12	8,679.12	96	90.41	9,582.30	9,582.30	100	95.82
		Other Psychotropic Drugs	34,366.65	34,366.65	674	50.99	34,227.51	34,227.51	616	55.56	35,591.60	35,591.60	616	57.78
		<i>FFS Total</i>	<i>42,842.82</i>	<i>42,842.82</i>	<i>771</i>	<i>55.57</i>	<i>42,906.63</i>	<i>42,906.63</i>	<i>712</i>	<i>60.26</i>	<i>45,173.90</i>	<i>45,173.90</i>	<i>716</i>	<i>63.09</i>
	QHP													
		Anti-Psychotic & Side Effect Drugs	4,513.83	4,513.83	50	90.28	4,865.80	4,865.80	56	86.89	6,179.06	6,179.06	69	89.55
		Other Psychotropic Drugs	7,531.34	12,552.23	244	51.44	12,097.60	20,162.67	420	48.01	16,390.05	27,316.75	463	59.00
		<i>QHP Total</i>	<i>12,045.17</i>	<i>17,066.06</i>	<i>294</i>	<i>58.05</i>	<i>16,963.40</i>	<i>25,028.47</i>	<i>476</i>	<i>52.58</i>	<i>22,569.11</i>	<i>33,495.81</i>	<i>532</i>	<i>62.96</i>
		<i>MONTMORENCY Total</i>	<i>54,887.99</i>	<i>59,908.88</i>	<i>1,065</i>	<i>56.25</i>	<i>59,870.03</i>	<i>67,935.10</i>	<i>1,188</i>	<i>57.18</i>	<i>67,743.01</i>	<i>78,669.71</i>	<i>1,248</i>	<i>63.04</i>
PRESQUE ISLE														
	FFS													
		Anti-Psychotic & Side Effect Drugs	7,675.59	7,675.59	93	82.53	11,493.10	11,493.10	95	120.98	10,201.72	10,201.72	88	115.93
		Other Psychotropic Drugs	35,275.50	35,275.50	622	56.71	38,998.62	38,998.62	645	60.46	41,712.17	41,712.17	652	63.98
		<i>FFS Total</i>	<i>42,951.09</i>	<i>42,951.09</i>	<i>715</i>	<i>60.07</i>	<i>50,491.72</i>	<i>50,491.72</i>	<i>740</i>	<i>68.23</i>	<i>51,913.89</i>	<i>51,913.89</i>	<i>740</i>	<i>70.15</i>
	QHP													
		Anti-Psychotic & Side Effect Drugs	3,920.56	3,920.56	29	135.19	4,239.03	4,239.03	40	105.98	6,867.39	6,867.39	51	134.65
		Other Psychotropic Drugs	8,801.20	14,668.67	288	50.93	11,821.68	19,702.80	371	53.11	12,973.81	21,623.02	348	62.14
		<i>QHP Total</i>	<i>12,721.76</i>	<i>18,589.23</i>	<i>317</i>	<i>58.64</i>	<i>16,060.71</i>	<i>23,941.83</i>	<i>411</i>	<i>58.25</i>	<i>19,841.20</i>	<i>28,490.41</i>	<i>399</i>	<i>71.40</i>
		<i>PRESQUE ISLE Total</i>	<i>55,672.85</i>	<i>61,540.32</i>	<i>1,032</i>	<i>59.63</i>	<i>66,552.43</i>	<i>74,433.55</i>	<i>1,151</i>	<i>64.67</i>	<i>71,755.09</i>	<i>80,404.30</i>	<i>1,139</i>	<i>70.59</i>
		<i>Northeast Community Mental Health Total</i>	<i>488,326.19</i>	<i>523,519.95</i>	<i>8,244</i>	<i>63.50</i>	<i>573,897.10</i>	<i>643,036.41</i>	<i>9,278</i>	<i>69.31</i>	<i>595,995.05</i>	<i>673,404.31</i>	<i>9,224</i>	<i>73.01</i>
Northern Michigan Community Mental Health														
CHARLEVOIX														
	FFS													
		Anti-Psychotic & Side Effect Drugs	36,319.31	36,319.31	257	141.32	39,830.84	39,830.84	272	146.44	50,698.39	50,698.39	352	144.03
		Other Psychotropic Drugs	74,122.24	74,122.24	1,255	59.06	81,951.33	81,951.33	1,374	59.64	90,454.79	90,454.79	1,439	62.86
		<i>FFS Total</i>	<i>110,441.55</i>	<i>110,441.55</i>	<i>1,512</i>	<i>73.04</i>	<i>121,782.17</i>	<i>121,782.17</i>	<i>1,646</i>	<i>73.99</i>	<i>141,153.18</i>	<i>141,153.18</i>	<i>1,791</i>	<i>78.81</i>
	QHP													
		Anti-Psychotic & Side Effect Drugs	14,875.51	14,875.51	90	165.28	16,528.01	16,528.01	91	181.63	17,200.65	17,200.65	102	168.63
		Other Psychotropic Drugs	19,049.30	31,748.83	518	61.29	19,833.35	33,055.58	565	58.51	21,453.92	35,756.53	539	66.34
		<i>QHP Total</i>	<i>33,924.81</i>	<i>46,624.34</i>	<i>608</i>	<i>76.68</i>	<i>36,361.36</i>	<i>49,583.59</i>	<i>656</i>	<i>75.58</i>	<i>38,654.57</i>	<i>52,957.18</i>	<i>641</i>	<i>82.62</i>
		<i>CHARLEVOIX Total</i>	<i>144,366.36</i>	<i>157,065.89</i>	<i>2,120</i>	<i>74.09</i>	<i>158,143.53</i>	<i>171,365.76</i>	<i>2,302</i>	<i>74.44</i>	<i>179,807.75</i>	<i>194,110.36</i>	<i>2,432</i>	<i>79.82</i>
CHEBOYGAN														
	FFS													
		Anti-Psychotic & Side Effect Drugs	50,061.09	50,061.09	364	137.53	53,662.30	53,662.30	351	152.88	60,131.53	60,131.53	407	147.74

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	Fourth Quarter FY 01				FY 01 Year to Date Totals			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
ALPENA										
	FFS									
		Anti-Psychotic & Side Effect Drugs	90,655.20	90,655.20	661	137.15	363,710.19	363,710.19	2,798	129.99
		Other Psychotropic Drugs	124,104.91	124,104.91	2,108	58.87	491,278.93	491,278.93	8,939	54.96
		<i>FFS Total</i>	<i>214,760.11</i>	<i>214,760.11</i>	<i>2,769</i>	<i>77.56</i>	<i>854,989.12</i>	<i>854,989.12</i>	<i>11,737</i>	<i>72.85</i>
	QHP									
		Anti-Psychotic & Side Effect Drugs	37,976.81	37,976.81	312	121.72	134,580.61	134,580.61	1,030	130.66
		Other Psychotropic Drugs	57,786.49	96,310.82	1,614	59.67	190,706.27	317,843.78	5,553	57.24
		<i>QHP Total</i>	<i>95,763.30</i>	<i>134,287.63</i>	<i>1,926</i>	<i>69.72</i>	<i>325,286.88</i>	<i>452,424.39</i>	<i>6,583</i>	<i>68.73</i>
		<i>ALPENA Total</i>	<i>310,523.41</i>	<i>349,047.74</i>	<i>4,695</i>	<i>74.34</i>	<i>1,180,276.00</i>	<i>1,307,413.51</i>	<i>18,320</i>	<i>71.37</i>
MONTMORENCY										
	FFS									
		Anti-Psychotic & Side Effect Drugs	11,002.42	11,002.42	96	114.61	37,740.01	37,740.01	389	97.02
		Other Psychotropic Drugs	40,284.28	40,284.28	642	62.75	144,470.04	144,470.04	2,548	56.70
		<i>FFS Total</i>	<i>51,286.70</i>	<i>51,286.70</i>	<i>738</i>	<i>69.49</i>	<i>182,210.05</i>	<i>182,210.05</i>	<i>2,937</i>	<i>62.04</i>
	QHP									
		Anti-Psychotic & Side Effect Drugs	4,855.49	4,855.49	55	88.28	20,414.18	20,414.18	230	88.76
		Other Psychotropic Drugs	13,606.23	22,677.05	399	56.83	49,625.22	82,708.70	1,526	54.20
		<i>QHP Total</i>	<i>18,461.72</i>	<i>27,532.54</i>	<i>454</i>	<i>60.64</i>	<i>70,039.40</i>	<i>103,122.88</i>	<i>1,756</i>	<i>58.73</i>
		<i>MONTMORENCY Total</i>	<i>69,748.42</i>	<i>78,819.24</i>	<i>1,192</i>	<i>66.12</i>	<i>252,249.45</i>	<i>285,332.93</i>	<i>4,693</i>	<i>60.80</i>
PRESQUE ISLE										
	FFS									
		Anti-Psychotic & Side Effect Drugs	10,137.86	10,137.86	81	125.16	39,508.27	39,508.27	357	110.67
		Other Psychotropic Drugs	38,294.14	38,294.14	627	61.08	154,280.43	154,280.43	2,546	60.60
		<i>FFS Total</i>	<i>48,432.00</i>	<i>48,432.00</i>	<i>708</i>	<i>68.41</i>	<i>193,788.70</i>	<i>193,788.70</i>	<i>2,903</i>	<i>66.75</i>
	QHP									
		Anti-Psychotic & Side Effect Drugs	8,230.84	8,230.84	64	128.61	23,257.82	23,257.82	184	126.40
		Other Psychotropic Drugs	13,371.87	22,286.45	374	59.59	46,968.56	78,280.93	1,381	56.68
		<i>QHP Total</i>	<i>21,602.71</i>	<i>30,517.29</i>	<i>438</i>	<i>69.67</i>	<i>70,226.38</i>	<i>101,538.75</i>	<i>1,565</i>	<i>64.88</i>
		<i>PRESQUE ISLE Total</i>	<i>70,034.71</i>	<i>78,949.29</i>	<i>1,146</i>	<i>68.89</i>	<i>264,015.08</i>	<i>295,327.45</i>	<i>4,468</i>	<i>66.10</i>
		<i>Northeast Community Mental Health Total</i>	<i>603,227.93</i>	<i>674,196.44</i>	<i>9,175</i>	<i>73.48</i>	<i>2,261,446.27</i>	<i>2,514,157.12</i>	<i>35,921</i>	<i>69.99</i>
Northern Michigan Community Mental Health										
CHARLEVOIX										
	FFS									
		Anti-Psychotic & Side Effect Drugs	52,223.05	52,223.05	342	152.70	179,071.59	179,071.59	1,223	146.42
		Other Psychotropic Drugs	90,135.65	90,135.65	1,481	60.86	336,664.01	336,664.01	5,549	60.67
		<i>FFS Total</i>	<i>142,358.70</i>	<i>142,358.70</i>	<i>1,823</i>	<i>78.09</i>	<i>515,735.60</i>	<i>515,735.60</i>	<i>6,772</i>	<i>76.16</i>
	QHP									
		Anti-Psychotic & Side Effect Drugs	20,058.63	20,058.63	120	167.16	68,662.80	68,662.80	403	170.38
		Other Psychotropic Drugs	19,435.20	32,392.00	495	65.44	79,771.77	132,952.95	2,117	62.80
		<i>QHP Total</i>	<i>39,493.83</i>	<i>52,450.63</i>	<i>615</i>	<i>85.29</i>	<i>148,434.57</i>	<i>201,615.75</i>	<i>2,520</i>	<i>80.01</i>
		<i>CHARLEVOIX Total</i>	<i>181,852.53</i>	<i>194,809.33</i>	<i>2,438</i>	<i>79.91</i>	<i>664,170.17</i>	<i>717,351.35</i>	<i>9,292</i>	<i>77.20</i>
CHEBOYGAN										
	FFS									
		Anti-Psychotic & Side Effect Drugs	69,664.99	69,664.99	436	159.78	233,519.91	233,519.91	1,558	149.88

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 01				Second Quarter FY 01				Third Quarter FY 01			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Other Psychotropic Drugs	94,895.51	94,895.51	1,790	53.01	110,757.41	110,757.41	1,965	56.37	121,801.66	121,801.66	2,106	57.84
			<i>FFS Total</i>	<i>144,956.60</i>	<i>144,956.60</i>	<i>2,154</i>	<i>67.30</i>	<i>164,419.71</i>	<i>164,419.71</i>	<i>2,316</i>	<i>70.99</i>	<i>181,933.19</i>	<i>181,933.19</i>	<i>2,513</i>	<i>72.40</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	13,336.72	13,336.72	108	123.49	16,709.03	16,709.03	120	139.24	14,518.81	14,518.81	96	151.24
			Other Psychotropic Drugs	26,847.43	44,745.72	916	48.85	22,756.76	37,927.93	882	43.00	25,717.61	42,862.68	788	54.39
			<i>QHP Total</i>	<i>40,184.15</i>	<i>58,082.44</i>	<i>1,024</i>	<i>56.72</i>	<i>39,465.79</i>	<i>54,636.96</i>	<i>1,002</i>	<i>54.53</i>	<i>40,236.42</i>	<i>57,381.49</i>	<i>884</i>	<i>64.91</i>
			<i>CHEBOYGAN Total</i>	<i>185,140.75</i>	<i>203,039.04</i>	<i>3,178</i>	<i>63.89</i>	<i>203,885.50</i>	<i>219,056.67</i>	<i>3,318</i>	<i>66.02</i>	<i>222,169.61</i>	<i>239,314.68</i>	<i>3,397</i>	<i>70.45</i>
			EMMET												
			FFS												
			Anti-Psychotic & Side Effect Drugs	40,245.13	40,245.13	310	129.82	43,601.19	43,601.19	314	138.86	48,149.38	48,149.38	362	133.01
			Other Psychotropic Drugs	86,555.07	86,555.07	1,521	56.91	97,411.96	97,411.96	1,683	57.88	102,236.09	102,236.09	1,763	57.99
			<i>FFS Total</i>	<i>126,800.20</i>	<i>126,800.20</i>	<i>1,831</i>	<i>69.25</i>	<i>141,013.15</i>	<i>141,013.15</i>	<i>1,997</i>	<i>70.61</i>	<i>150,385.47</i>	<i>150,385.47</i>	<i>2,125</i>	<i>70.77</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	24,815.56	24,815.56	164	151.31	28,185.05	28,185.05	152	185.43	26,544.22	26,544.22	172	154.33
			Other Psychotropic Drugs	20,380.91	33,968.18	528	64.33	20,974.80	34,958.00	555	62.99	19,346.46	32,244.10	485	66.48
			<i>QHP Total</i>	<i>45,196.47</i>	<i>58,783.74</i>	<i>692</i>	<i>84.95</i>	<i>49,159.85</i>	<i>63,143.05</i>	<i>707</i>	<i>89.31</i>	<i>45,890.68</i>	<i>58,788.32</i>	<i>657</i>	<i>89.48</i>
			<i>EMMET Total</i>	<i>171,996.67</i>	<i>185,583.94</i>	<i>2,523</i>	<i>73.56</i>	<i>190,173.00</i>	<i>204,156.20</i>	<i>2,704</i>	<i>75.50</i>	<i>196,276.15</i>	<i>209,173.79</i>	<i>2,782</i>	<i>75.19</i>
			OTSEGO												
			FFS												
			Anti-Psychotic & Side Effect Drugs	38,619.84	38,619.84	270	143.04	35,680.01	35,680.01	238	149.92	35,596.76	35,596.76	258	137.97
			Other Psychotropic Drugs	71,625.55	71,625.55	1,292	55.44	68,318.02	68,318.02	1,082	63.14	71,937.84	71,937.84	1,110	64.81
			<i>FFS Total</i>	<i>110,245.39</i>	<i>110,245.39</i>	<i>1,562</i>	<i>70.58</i>	<i>103,998.03</i>	<i>103,998.03</i>	<i>1,320</i>	<i>78.79</i>	<i>107,534.60</i>	<i>107,534.60</i>	<i>1,368</i>	<i>78.61</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	2,267.10	2,267.10	23	98.57	10,929.02	10,929.02	74	147.69	10,920.01	10,920.01	80	136.50
			Other Psychotropic Drugs	6,351.69	10,586.15	194	54.57	21,105.19	35,175.32	567	62.04	25,212.79	42,021.32	658	63.86
			<i>QHP Total</i>	<i>8,618.79</i>	<i>12,853.25</i>	<i>217</i>	<i>59.23</i>	<i>32,034.21</i>	<i>46,104.34</i>	<i>641</i>	<i>71.93</i>	<i>36,132.80</i>	<i>52,941.33</i>	<i>738</i>	<i>71.74</i>
			<i>OTSEGO Total</i>	<i>118,864.18</i>	<i>123,098.64</i>	<i>1,779</i>	<i>69.20</i>	<i>136,032.24</i>	<i>150,102.37</i>	<i>1,961</i>	<i>76.54</i>	<i>143,667.40</i>	<i>160,475.93</i>	<i>2,106</i>	<i>76.20</i>
			<i>Northern Michigan Community Mental Health Total</i>	<i>620,367.96</i>	<i>668,787.51</i>	<i>9,600</i>	<i>69.67</i>	<i>688,234.27</i>	<i>744,681.00</i>	<i>10,285</i>	<i>72.40</i>	<i>741,920.91</i>	<i>803,074.76</i>	<i>10,717</i>	<i>74.93</i>
			Northpointe Behavioral Healthcare Systems												
			DICKINSON												
			FFS												
			Anti-Psychotic & Side Effect Drugs	51,317.17	51,317.17	376	136.48	56,449.65	56,449.65	421	134.08	61,803.85	61,803.85	419	147.50
			Other Psychotropic Drugs	74,514.14	74,514.14	1,427	52.22	81,308.96	81,308.96	1,456	55.84	88,854.90	88,854.90	1,553	57.22
			<i>FFS Total</i>	<i>125,831.31</i>	<i>125,831.31</i>	<i>1,803</i>	<i>69.79</i>	<i>137,758.61</i>	<i>137,758.61</i>	<i>1,877</i>	<i>73.39</i>	<i>150,658.75</i>	<i>150,658.75</i>	<i>1,972</i>	<i>76.40</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	31,985.83	31,985.83	235	136.11	34,480.48	34,480.48	236	146.10	33,154.49	33,154.49	223	148.67
			Other Psychotropic Drugs	38,335.37	63,892.28	1,238	51.61	41,944.55	69,907.58	1,337	52.29	42,538.17	70,896.95	1,324	53.55
			<i>QHP Total</i>	<i>70,321.20</i>	<i>95,878.11</i>	<i>1,473</i>	<i>65.09</i>	<i>76,425.03</i>	<i>104,388.06</i>	<i>1,573</i>	<i>66.36</i>	<i>75,692.66</i>	<i>104,051.44</i>	<i>1,547</i>	<i>67.26</i>
			<i>DICKINSON Total</i>	<i>196,152.51</i>	<i>221,709.42</i>	<i>3,276</i>	<i>67.68</i>	<i>214,183.64</i>	<i>242,146.67</i>	<i>3,450</i>	<i>70.19</i>	<i>226,351.41</i>	<i>254,710.19</i>	<i>3,519</i>	<i>72.38</i>
			IRON												
			FFS												
			Anti-Psychotic & Side Effect Drugs	26,416.25	26,416.25	237	111.46	26,706.51	26,706.51	235	113.64	25,534.20	25,534.20	250	102.14
			Other Psychotropic Drugs	42,021.38	42,021.38	857	49.03	49,313.08	49,313.08	927	53.20	45,891.29	45,891.29	896	51.22
			<i>FFS Total</i>	<i>68,437.63</i>	<i>68,437.63</i>	<i>1,094</i>	<i>62.56</i>	<i>76,019.59</i>	<i>76,019.59</i>	<i>1,162</i>	<i>65.42</i>	<i>71,425.49</i>	<i>71,425.49</i>	<i>1,146</i>	<i>62.33</i>
			QHP												

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas**

Data Date: April 1, 2001

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 01				FY 01 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Other Psychotropic Drugs	139,488.31	139,488.31	2,329	59.89	466,942.89	466,942.89	8,190	57.01
			<i>FFS Total</i>	<i>209,153.30</i>	<i>209,153.30</i>	<i>2,765</i>	<i>75.64</i>	<i>700,462.80</i>	<i>700,462.80</i>	<i>9,748</i>	<i>71.86</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs	11,101.41	11,101.41	87	127.60	55,665.97	55,665.97	411	135.44
			Other Psychotropic Drugs	18,934.48	31,557.47	620	50.90	94,256.28	157,093.80	3,206	49.00
			<i>QHP Total</i>	<i>30,035.89</i>	<i>42,658.88</i>	<i>707</i>	<i>60.34</i>	<i>149,922.25</i>	<i>212,759.77</i>	<i>3,617</i>	<i>58.82</i>
			<i>CHEBOYGAN Total</i>	<i>239,189.19</i>	<i>251,812.18</i>	<i>3,472</i>	<i>72.53</i>	<i>850,385.05</i>	<i>913,222.57</i>	<i>13,365</i>	<i>68.33</i>
			EMMET								
			FFS								
			Anti-Psychotic & Side Effect Drugs	49,677.94	49,677.94	367	135.36	181,673.64	181,673.64	1,353	134.27
			Other Psychotropic Drugs	102,526.07	102,526.07	1,720	59.61	388,729.19	388,729.19	6,687	58.13
			<i>FFS Total</i>	<i>152,204.01</i>	<i>152,204.01</i>	<i>2,087</i>	<i>72.93</i>	<i>570,402.83</i>	<i>570,402.83</i>	<i>8,040</i>	<i>70.95</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs	23,380.96	23,380.96	148	157.98	102,925.79	102,925.79	636	161.83
			Other Psychotropic Drugs	17,141.04	28,568.40	440	64.93	77,843.21	129,738.68	2,008	64.61
			<i>QHP Total</i>	<i>40,522.00</i>	<i>51,949.36</i>	<i>588</i>	<i>88.35</i>	<i>180,769.00</i>	<i>232,664.47</i>	<i>2,644</i>	<i>88.00</i>
			<i>EMMET Total</i>	<i>192,726.01</i>	<i>204,153.37</i>	<i>2,675</i>	<i>76.32</i>	<i>751,171.83</i>	<i>803,067.30</i>	<i>10,684</i>	<i>75.17</i>
			OTSEGO								
			FFS								
			Anti-Psychotic & Side Effect Drugs	34,713.06	34,713.06	246	141.11	144,609.67	144,609.67	1,012	142.89
			Other Psychotropic Drugs	68,680.84	68,680.84	1,007	68.20	280,562.25	280,562.25	4,491	62.47
			<i>FFS Total</i>	<i>103,393.90</i>	<i>103,393.90</i>	<i>1,253</i>	<i>82.52</i>	<i>425,171.92</i>	<i>425,171.92</i>	<i>5,503</i>	<i>77.26</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs	12,490.43	12,490.43	89	140.34	36,606.56	36,606.56	266	137.62
			Other Psychotropic Drugs	29,298.14	48,830.23	737	66.26	81,967.81	136,613.02	2,156	63.36
			<i>QHP Total</i>	<i>41,788.57</i>	<i>61,320.66</i>	<i>826</i>	<i>74.24</i>	<i>118,574.37</i>	<i>173,219.58</i>	<i>2,422</i>	<i>71.52</i>
			<i>OTSEGO Total</i>	<i>145,182.47</i>	<i>164,714.56</i>	<i>2,079</i>	<i>79.23</i>	<i>543,746.29</i>	<i>598,391.50</i>	<i>7,925</i>	<i>75.51</i>
			<i>Northern Michigan Community Mental Health Total</i>	<i>758,950.20</i>	<i>815,489.44</i>	<i>10,664</i>	<i>76.47</i>	<i>2,809,473.34</i>	<i>3,032,032.72</i>	<i>41,266</i>	<i>73.48</i>
			Northpointe Behavioral Healthcare Systems								
			DICKINSON								
			FFS								
			Anti-Psychotic & Side Effect Drugs	65,405.02	65,405.02	439	148.99	234,975.69	234,975.69	1,655	141.98
			Other Psychotropic Drugs	92,846.04	92,846.04	1,589	58.43	337,524.04	337,524.04	6,025	56.02
			<i>FFS Total</i>	<i>158,251.06</i>	<i>158,251.06</i>	<i>2,028</i>	<i>78.03</i>	<i>572,499.73</i>	<i>572,499.73</i>	<i>7,680</i>	<i>74.54</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs	34,738.73	34,738.73	229	151.70	134,359.53	134,359.53	923	145.57
			Other Psychotropic Drugs	46,281.68	77,136.13	1,328	58.08	169,099.77	281,832.95	5,227	53.92
			<i>QHP Total</i>	<i>81,020.41</i>	<i>111,874.86</i>	<i>1,557</i>	<i>71.85</i>	<i>303,459.30</i>	<i>416,192.48</i>	<i>6,150</i>	<i>67.67</i>
			<i>DICKINSON Total</i>	<i>239,271.47</i>	<i>270,125.92</i>	<i>3,585</i>	<i>75.35</i>	<i>875,959.03</i>	<i>988,692.21</i>	<i>13,830</i>	<i>71.49</i>
			IRON								
			FFS								
			Anti-Psychotic & Side Effect Drugs	26,381.03	26,381.03	237	111.31	105,037.99	105,037.99	959	109.53
			Other Psychotropic Drugs	45,086.85	45,086.85	854	52.79	182,312.60	182,312.60	3,534	51.59
			<i>FFS Total</i>	<i>71,467.88</i>	<i>71,467.88</i>	<i>1,091</i>	<i>65.51</i>	<i>287,350.59</i>	<i>287,350.59</i>	<i>4,493</i>	<i>63.96</i>
			QHP								

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	First Quarter FY 01				Second Quarter FY 01				Third Quarter FY 01			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Anti-Psychotic & Side Effect Drugs	7,492.99	7,492.99	87	86.13	7,703.29	7,703.29	96	80.24	8,333.17	8,333.17	86	96.90
			Other Psychotropic Drugs	13,909.65	23,182.75	504	46.00	16,439.70	27,399.50	544	50.37	19,167.39	31,945.65	591	54.05
			<i>QHP Total</i>	<i>21,402.64</i>	<i>30,675.74</i>	<i>591</i>	<i>51.90</i>	<i>24,142.99</i>	<i>35,102.79</i>	<i>640</i>	<i>54.85</i>	<i>27,500.56</i>	<i>40,278.82</i>	<i>677</i>	<i>59.50</i>
			<i>IRON Total</i>	<i>89,840.27</i>	<i>99,113.37</i>	<i>1,685</i>	<i>58.82</i>	<i>100,162.58</i>	<i>111,122.38</i>	<i>1,802</i>	<i>61.67</i>	<i>98,926.05</i>	<i>111,704.31</i>	<i>1,823</i>	<i>61.27</i>
			MENOMINEE												
			FFS												
			Anti-Psychotic & Side Effect Drugs	29,876.05	29,876.05	220	135.80	30,299.04	30,299.04	224	135.26	30,228.37	30,228.37	224	134.95
			Other Psychotropic Drugs	38,200.71	38,200.71	778	49.10	43,780.46	43,780.46	831	52.68	39,477.04	39,477.04	769	51.34
			<i>FFS Total</i>	<i>68,076.76</i>	<i>68,076.76</i>	<i>998</i>	<i>68.21</i>	<i>74,079.50</i>	<i>74,079.50</i>	<i>1,055</i>	<i>70.22</i>	<i>69,705.41</i>	<i>69,705.41</i>	<i>993</i>	<i>70.20</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	11,471.59	11,471.59	78	147.07	11,452.00	11,452.00	88	130.14	11,661.56	11,661.56	75	155.49
			Other Psychotropic Drugs	16,665.01	27,775.02	508	54.68	17,159.35	28,698.92	509	56.19	21,807.76	36,346.27	586	62.02
			<i>QHP Total</i>	<i>28,136.60</i>	<i>39,246.61</i>	<i>586</i>	<i>66.97</i>	<i>28,611.35</i>	<i>40,050.92</i>	<i>597</i>	<i>67.09</i>	<i>33,469.32</i>	<i>48,007.83</i>	<i>661</i>	<i>72.63</i>
			<i>MENOMINEE Total</i>	<i>96,213.36</i>	<i>107,323.37</i>	<i>1,584</i>	<i>67.75</i>	<i>102,690.85</i>	<i>114,130.42</i>	<i>1,652</i>	<i>69.09</i>	<i>103,174.73</i>	<i>117,713.24</i>	<i>1,654</i>	<i>71.17</i>
			<i>Northpointe Behavioral Healthcare Systems Total</i>	<i>382,206.14</i>	<i>428,146.16</i>	<i>6,545</i>	<i>65.42</i>	<i>417,037.07</i>	<i>467,399.47</i>	<i>6,904</i>	<i>67.70</i>	<i>428,452.19</i>	<i>484,127.74</i>	<i>6,996</i>	<i>69.20</i>
			Oakland County Community Mental Health												
			OAKLAND												
			FFS												
			Anti-Psychotic & Side Effect Drugs	1,310,092.05	1,310,092.05	9,183	142.66	1,343,887.02	1,343,887.02	9,090	147.84	1,315,163.08	1,315,163.08	8,730	150.65
			Other Psychotropic Drugs	1,407,307.68	1,407,307.68	24,380	57.72	1,451,412.34	1,451,412.34	24,522	59.19	1,509,028.57	1,509,028.57	24,998	60.37
			<i>FFS Total</i>	<i>2,717,399.73</i>	<i>2,717,399.73</i>	<i>33,563</i>	<i>80.96</i>	<i>2,795,299.36</i>	<i>2,795,299.36</i>	<i>33,612</i>	<i>83.16</i>	<i>2,824,191.65</i>	<i>2,824,191.65</i>	<i>33,728</i>	<i>83.73</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	544,009.46	544,009.46	4,056	134.12	602,456.21	602,456.21	4,372	137.80	580,682.69	580,682.69	4,317	134.51
			Other Psychotropic Drugs	488,061.25	813,435.42	15,983	50.89	560,765.59	934,609.32	17,521	53.34	572,383.72	953,972.87	17,543	54.38
			<i>QHP Total</i>	<i>1,032,070.71</i>	<i>1,357,444.88</i>	<i>20,039</i>	<i>67.74</i>	<i>1,163,221.80</i>	<i>1,537,065.53</i>	<i>21,893</i>	<i>70.21</i>	<i>1,153,066.41</i>	<i>1,534,655.56</i>	<i>21,860</i>	<i>70.20</i>
			<i>OAKLAND Total</i>	<i>3,749,470.44</i>	<i>4,074,844.61</i>	<i>53,602</i>	<i>76.02</i>	<i>3,958,521.16</i>	<i>4,332,364.89</i>	<i>55,505</i>	<i>78.05</i>	<i>3,977,258.06</i>	<i>4,358,847.21</i>	<i>55,588</i>	<i>78.41</i>
			<i>Oakland County Community Mental Health Total</i>	<i>3,749,470.44</i>	<i>4,074,844.61</i>	<i>53,602</i>	<i>76.02</i>	<i>3,958,521.16</i>	<i>4,332,364.89</i>	<i>55,505</i>	<i>78.05</i>	<i>3,977,258.06</i>	<i>4,358,847.21</i>	<i>55,588</i>	<i>78.41</i>
			Ottawa County Community Mental Health												
			OTTAWA												
			FFS												
			Anti-Psychotic & Side Effect Drugs	102,649.94	102,649.94	767	133.83	113,551.49	113,551.49	801	141.76	129,877.57	129,877.57	898	144.63
			Other Psychotropic Drugs	218,061.83	218,061.83	3,746	58.21	236,861.97	236,861.97	3,884	60.98	260,256.46	260,256.46	4,222	61.64
			<i>FFS Total</i>	<i>320,711.77</i>	<i>320,711.77</i>	<i>4,513</i>	<i>71.06</i>	<i>350,413.46</i>	<i>350,413.46</i>	<i>4,685</i>	<i>74.79</i>	<i>390,134.03</i>	<i>390,134.03</i>	<i>5,120</i>	<i>76.20</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	49,064.33	49,064.33	344	142.63	59,690.28	59,690.28	370	161.33	70,004.01	70,004.01	415	168.68
			Other Psychotropic Drugs	68,293.21	113,822.02	2,009	56.66	85,110.45	141,850.75	2,499	56.76	97,872.08	163,120.13	2,627	62.09
			<i>QHP Total</i>	<i>117,357.54</i>	<i>162,886.35</i>	<i>2,353</i>	<i>69.22</i>	<i>144,800.73</i>	<i>201,541.03</i>	<i>2,869</i>	<i>70.25</i>	<i>167,876.09</i>	<i>233,124.14</i>	<i>3,042</i>	<i>76.64</i>
			<i>OTTAWA Total</i>	<i>438,069.31</i>	<i>483,598.12</i>	<i>6,866</i>	<i>70.43</i>	<i>495,214.19</i>	<i>551,954.49</i>	<i>7,554</i>	<i>73.07</i>	<i>558,010.12</i>	<i>623,258.17</i>	<i>8,162</i>	<i>76.36</i>
			<i>Ottawa County Community Mental Health Total</i>	<i>438,069.31</i>	<i>483,598.12</i>	<i>6,866</i>	<i>70.43</i>	<i>495,214.19</i>	<i>551,954.49</i>	<i>7,554</i>	<i>73.07</i>	<i>558,010.12</i>	<i>623,258.17</i>	<i>8,162</i>	<i>76.36</i>
			Pines Behavioral Health												
			BRANCH												
			FFS												
			Anti-Psychotic & Side Effect Drugs	44,715.72	44,715.72	380	117.67	42,826.27	42,826.27	359	119.29	42,255.73	42,255.73	358	118.03
			Other Psychotropic Drugs	99,718.53	99,718.53	1,832	54.43	93,319.26	93,319.26	1,661	56.18	93,864.37	93,864.37	1,708	54.96

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	Fourth Quarter FY 01				FY 01 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Anti-Psychotic & Side Effect Drugs	8,669.35	8,669.35	88	98.52	32,198.80	32,198.80	357	90.19
			Other Psychotropic Drugs	19,309.14	32,181.90	592	54.36	68,825.88	114,709.80	2,231	51.42
			<i>QHP Total</i>	<i>27,978.49</i>	<i>40,851.25</i>	<i>680</i>	<i>60.08</i>	<i>101,024.68</i>	<i>146,908.60</i>	<i>2,588</i>	<i>56.77</i>
			<i>IRON Total</i>	<i>99,446.37</i>	<i>112,319.13</i>	<i>1,771</i>	<i>63.42</i>	<i>388,375.27</i>	<i>434,259.19</i>	<i>7,081</i>	<i>61.33</i>
			MENOMINEE								
			FFS								
			Anti-Psychotic & Side Effect Drugs	33,690.20	33,690.20	236	142.76	124,093.66	124,093.66	904	137.27
			Other Psychotropic Drugs	38,758.13	38,758.13	779	49.75	160,216.34	160,216.34	3,157	50.75
			<i>FFS Total</i>	<i>72,448.33</i>	<i>72,448.33</i>	<i>1,015</i>	<i>71.38</i>	<i>284,310.00</i>	<i>284,310.00</i>	<i>4,061</i>	<i>70.01</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs	7,663.89	7,663.89	54	141.92	42,249.04	42,249.04	295	143.22
			Other Psychotropic Drugs	16,079.91	26,799.85	448	59.82	71,712.03	119,520.05	2,051	58.27
			<i>QHP Total</i>	<i>23,743.80</i>	<i>34,463.74</i>	<i>502</i>	<i>68.65</i>	<i>113,961.07</i>	<i>161,769.09</i>	<i>2,346</i>	<i>68.96</i>
			<i>MENOMINEE Total</i>	<i>96,192.13</i>	<i>106,912.07</i>	<i>1,517</i>	<i>70.48</i>	<i>398,271.07</i>	<i>446,079.09</i>	<i>6,407</i>	<i>69.62</i>
			<i>Northpointe Behavioral Healthcare Systems Total</i>	<i>434,909.97</i>	<i>489,357.12</i>	<i>6,873</i>	<i>71.20</i>	<i>1,662,605.37</i>	<i>1,869,030.49</i>	<i>27,318</i>	<i>68.42</i>
			Oakland County Community Mental Health								
			OAKLAND								
			FFS								
			Anti-Psychotic & Side Effect Drugs	1,366,363.62	1,366,363.62	8,783	155.57	5,335,505.77	5,335,505.77	35,786	149.09
			Other Psychotropic Drugs	1,551,153.12	1,551,153.12	25,494	60.84	5,918,901.71	5,918,901.71	99,394	59.55
			<i>FFS Total</i>	<i>2,917,516.74</i>	<i>2,917,516.74</i>	<i>34,277</i>	<i>85.12</i>	<i>11,254,407.48</i>	<i>11,254,407.48</i>	<i>135,180</i>	<i>83.25</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs	621,089.88	621,089.88	4,326	143.57	2,348,238.24	2,348,238.24	17,071	137.56
			Other Psychotropic Drugs	605,550.35	1,009,250.58	18,214	55.41	2,226,760.91	3,711,268.18	69,261	53.58
			<i>QHP Total</i>	<i>1,226,640.23</i>	<i>1,630,340.46</i>	<i>22,540</i>	<i>72.33</i>	<i>4,574,999.15</i>	<i>6,059,506.42</i>	<i>86,332</i>	<i>70.19</i>
			<i>OAKLAND Total</i>	<i>4,144,156.97</i>	<i>4,547,857.20</i>	<i>56,817</i>	<i>80.04</i>	<i>15,829,406.63</i>	<i>17,313,913.90</i>	<i>221,512</i>	<i>78.16</i>
			<i>Oakland County Community Mental Health Total</i>	<i>4,144,156.97</i>	<i>4,547,857.20</i>	<i>56,817</i>	<i>80.04</i>	<i>15,829,406.63</i>	<i>17,313,913.90</i>	<i>221,512</i>	<i>78.16</i>
			Ottawa County Community Mental Health								
			OTTAWA								
			FFS								
			Anti-Psychotic & Side Effect Drugs	139,004.54	139,004.54	978	142.13	485,083.54	485,083.54	3,444	140.85
			Other Psychotropic Drugs	270,057.51	270,057.51	4,303	62.76	985,237.77	985,237.77	16,155	60.99
			<i>FFS Total</i>	<i>409,062.05</i>	<i>409,062.05</i>	<i>5,281</i>	<i>77.46</i>	<i>1,470,321.31</i>	<i>1,470,321.31</i>	<i>19,599</i>	<i>75.02</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs	75,005.92	75,005.92	426	176.07	253,764.54	253,764.54	1,555	163.19
			Other Psychotropic Drugs	99,040.86	165,068.10	2,594	63.63	350,316.60	583,861.00	9,729	60.01
			<i>QHP Total</i>	<i>174,046.78</i>	<i>240,074.02</i>	<i>3,020</i>	<i>79.49</i>	<i>604,081.14</i>	<i>837,625.54</i>	<i>11,284</i>	<i>74.23</i>
			<i>OTTAWA Total</i>	<i>583,108.83</i>	<i>649,136.07</i>	<i>8,301</i>	<i>78.20</i>	<i>2,074,402.45</i>	<i>2,307,946.85</i>	<i>30,883</i>	<i>74.73</i>
			<i>Ottawa County Community Mental Health Total</i>	<i>583,108.83</i>	<i>649,136.07</i>	<i>8,301</i>	<i>78.20</i>	<i>2,074,402.45</i>	<i>2,307,946.85</i>	<i>30,883</i>	<i>74.73</i>
			Pines Behavioral Health								
			BRANCH								
			FFS								
			Anti-Psychotic & Side Effect Drugs	43,909.09	43,909.09	367	119.64	173,706.81	173,706.81	1,464	118.65
			Other Psychotropic Drugs	94,971.52	94,971.52	1,678	56.60	381,873.68	381,873.68	6,879	55.51

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 01				Second Quarter FY 01				Third Quarter FY 01			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			<i>FFS Total</i>	144,434.25	144,434.25	2,212	65.30	136,145.53	136,145.53	2,020	67.40	136,120.10	136,120.10	2,066	65.89
			QHP												
			Anti-Psychotic & Side Effect Drugs	21,523.46	21,523.46	137	157.11	25,135.01	25,135.01	152	165.36	28,422.89	28,422.89	171	166.22
			Other Psychotropic Drugs	26,689.13	44,481.88	903	49.26	37,440.52	62,400.87	1,237	50.45	41,884.88	69,808.13	1,332	52.41
			<i>QHP Total</i>	48,212.59	66,005.34	1,040	63.47	62,575.53	87,535.88	1,389	63.02	70,307.77	98,231.02	1,503	65.36
			<i>BRANCH Total</i>	192,646.84	210,439.59	3,252	64.71	198,721.06	223,681.41	3,409	65.61	206,427.87	234,351.12	3,569	65.66
			<i>Pines Behavioral Health Total</i>	192,646.84	210,439.59	3,252	64.71	198,721.06	223,681.41	3,409	65.61	206,427.87	234,351.12	3,569	65.66
Saginaw County Community Mental Health															
			SAGINAW												
			FFS												
			Anti-Psychotic & Side Effect Drugs	342,737.16	342,737.16	2,781	123.24	332,481.68	332,481.68	2,608	127.49	341,139.02	341,139.02	2,609	130.75
			Other Psychotropic Drugs	438,834.59	438,834.59	7,685	57.10	445,126.11	445,126.11	7,390	60.23	452,170.86	452,170.86	7,502	60.27
			<i>FFS Total</i>	781,571.75	781,571.75	10,466	74.68	777,607.79	777,607.79	9,998	77.78	793,309.88	793,309.88	10,111	78.46
			QHP												
			Anti-Psychotic & Side Effect Drugs	212,673.20	212,673.20	1,578	134.77	227,426.94	227,426.94	1,664	136.67	239,287.49	239,287.49	1,679	142.52
			Other Psychotropic Drugs	243,901.91	406,503.18	7,250	56.07	261,073.65	435,122.75	8,205	53.03	290,988.75	484,981.25	8,154	59.48
			<i>QHP Total</i>	456,575.11	619,176.38	8,828	70.14	488,500.59	662,549.69	9,869	67.13	530,276.24	724,268.74	9,833	73.66
			<i>SAGINAW Total</i>	1,238,146.86	1,400,748.13	19,294	72.60	1,266,108.38	1,440,157.48	19,867	72.49	1,323,586.12	1,517,578.62	19,944	76.09
			<i>Saginaw County Community Mental Health Total</i>	1,238,146.86	1,400,748.13	19,294	72.60	1,266,108.38	1,440,157.48	19,867	72.49	1,323,586.12	1,517,578.62	19,944	76.09
Sanilac County Community Mental Health															
			SANILAC												
			FFS												
			Anti-Psychotic & Side Effect Drugs	77,757.47	77,757.47	723	107.55	75,076.12	75,076.12	679	110.57	81,034.20	81,034.20	690	117.44
			Other Psychotropic Drugs	130,237.74	130,237.74	2,086	62.43	137,428.33	137,428.33	2,187	62.84	136,734.67	136,734.67	2,193	62.35
			<i>FFS Total</i>	207,995.21	207,995.21	2,809	74.05	212,504.45	212,504.45	2,866	74.15	217,768.87	217,768.87	2,883	75.54
			QHP												
			Anti-Psychotic & Side Effect Drugs	34,232.03	34,232.03	319	107.31	31,745.17	31,745.17	300	105.82	31,609.29	31,609.29	282	112.09
			Other Psychotropic Drugs	35,740.35	59,567.25	1,154	51.62	36,122.99	60,204.98	1,168	51.55	37,569.45	62,615.75	1,206	51.92
			<i>QHP Total</i>	69,972.38	93,799.28	1,473	63.68	67,868.16	91,950.15	1,468	62.64	69,178.74	94,225.04	1,488	63.32
			<i>SANILAC Total</i>	277,967.59	301,794.49	4,282	70.48	280,372.61	304,454.60	4,334	70.25	286,947.61	311,993.91	4,371	71.38
			<i>Sanilac County Community Mental Health Total</i>	277,967.59	301,794.49	4,282	70.48	280,372.61	304,454.60	4,334	70.25	286,947.61	311,993.91	4,371	71.38
Schoolcraft County Community Mental Health															
			SCHOOLCRAFT												
			FFS												
			Anti-Psychotic & Side Effect Drugs	12,870.52	12,870.52	125	102.96	17,000.39	17,000.39	160	106.25	18,203.52	18,203.52	170	107.08
			Other Psychotropic Drugs	27,750.15	27,750.15	552	50.27	41,199.53	41,199.53	701	58.77	46,217.33	46,217.33	775	59.64
			<i>FFS Total</i>	40,620.67	40,620.67	677	60.00	58,199.92	58,199.92	861	67.60	64,420.85	64,420.85	945	68.17
			QHP												
			Anti-Psychotic & Side Effect Drugs	14,841.08	14,841.08	92	161.32	21,933.63	21,933.63	126	174.08	15,785.44	15,785.44	96	164.43
			Other Psychotropic Drugs	18,940.33	31,567.22	621	50.83	20,706.88	34,511.47	647	53.34	20,377.07	33,961.78	625	54.34
			<i>QHP Total</i>	33,781.41	46,408.30	713	65.09	42,640.51	56,445.10	773	73.02	36,162.51	49,747.22	721	69.00
			<i>SCHOOLCRAFT Total</i>	74,402.08	87,028.97	1,390	62.61	100,840.43	114,645.02	1,634	70.16	100,583.36	114,168.07	1,666	68.53
			<i>Schoolcraft County Community Mental Health Total</i>	74,402.08	87,028.97	1,390	62.61	100,840.43	114,645.02	1,634	70.16	100,583.36	114,168.07	1,666	68.53
Shiawassee County Community Mental Health															
			SHIAWASSEE												

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

**Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2001
 CMHSP Catchment Areas**

Data Date: April 1, 2001

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	Fourth Quarter FY 01				FY 01 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			<i>FFS Total</i>	138,880.61	138,880.61	2,045	67.91	555,580.49	555,580.49	8,343	66.59
			QHP								
			Anti-Psychotic & Side Effect Drugs	35,062.36	35,062.36	209	167.76	110,143.72	110,143.72	669	164.64
			Other Psychotropic Drugs	41,290.11	68,816.85	1,268	54.27	147,304.64	245,507.73	4,740	51.79
			<i>QHP Total</i>	76,352.47	103,879.21	1,477	70.33	257,448.36	355,651.45	5,409	65.75
			<i>BRANCH Total</i>	215,233.08	242,759.82	3,522	68.93	813,028.85	911,231.94	13,752	66.26
			<i>Pines Behavioral Health Total</i>	215,233.08	242,759.82	3,522	68.93	813,028.85	911,231.94	13,752	66.26
Saginaw County Community Mental Health											
			SAGINAW								
			FFS								
			Anti-Psychotic & Side Effect Drugs	353,043.23	353,043.23	2,614	135.06	1,369,401.09	1,369,401.09	10,612	129.04
			Other Psychotropic Drugs	465,842.06	465,842.06	7,605	61.25	1,801,973.62	1,801,973.62	30,182	59.70
			<i>FFS Total</i>	818,885.29	818,885.29	10,219	80.13	3,171,374.71	3,171,374.71	40,794	77.74
			QHP								
			Anti-Psychotic & Side Effect Drugs	240,247.33	240,247.33	1,652	145.43	919,634.96	919,634.96	6,573	139.91
			Other Psychotropic Drugs	296,739.31	494,565.52	8,288	59.67	1,092,703.62	1,821,172.70	31,897	57.10
			<i>QHP Total</i>	536,986.64	734,812.85	9,940	73.92	2,012,338.58	2,740,807.66	38,470	71.25
			<i>SAGINAW Total</i>	1,355,871.93	1,553,698.14	20,159	77.07	5,183,713.29	5,912,182.37	79,264	74.59
			<i>Saginaw County Community Mental Health Total</i>	1,355,871.93	1,553,698.14	20,159	77.07	5,183,713.29	5,912,182.37	79,264	74.59
Sanilac County Community Mental Health											
			SANILAC								
			FFS								
			Anti-Psychotic & Side Effect Drugs	82,334.15	82,334.15	679	121.26	316,201.94	316,201.94	2,771	114.11
			Other Psychotropic Drugs	141,151.57	141,151.57	2,265	62.32	545,552.31	545,552.31	8,731	62.48
			<i>FFS Total</i>	223,485.72	223,485.72	2,944	75.91	861,754.25	861,754.25	11,502	74.92
			QHP								
			Anti-Psychotic & Side Effect Drugs	33,131.96	33,131.96	315	105.18	130,718.45	130,718.45	1,216	107.50
			Other Psychotropic Drugs	37,080.35	61,800.58	1,142	54.12	146,513.14	244,188.57	4,670	52.29
			<i>QHP Total</i>	70,212.31	94,932.54	1,457	65.16	277,231.59	374,907.02	5,886	63.69
			<i>SANILAC Total</i>	293,698.03	318,418.26	4,401	72.35	1,138,985.84	1,236,661.27	17,388	71.12
			<i>Sanilac County Community Mental Health Total</i>	293,698.03	318,418.26	4,401	72.35	1,138,985.84	1,236,661.27	17,388	71.12
Schoolcraft County Community Mental Health											
			SCHOOLCRAFT								
			FFS								
			Anti-Psychotic & Side Effect Drugs	17,337.13	17,337.13	163	106.36	65,411.56	65,411.56	618	105.84
			Other Psychotropic Drugs	52,004.44	52,004.44	830	62.66	167,171.45	167,171.45	2,858	58.49
			<i>FFS Total</i>	69,341.57	69,341.57	993	69.83	232,583.01	232,583.01	3,476	66.91
			QHP								
			Anti-Psychotic & Side Effect Drugs	16,529.35	16,529.35	96	172.18	69,089.50	69,089.50	410	168.51
			Other Psychotropic Drugs	18,646.20	31,077.00	604	51.45	78,670.48	131,117.47	2,497	52.51
			<i>QHP Total</i>	35,175.55	47,606.35	700	68.01	147,759.98	200,206.97	2,907	68.87
			<i>SCHOOLCRAFT Total</i>	104,517.12	116,947.92	1,693	69.08	380,342.99	432,789.98	6,383	67.80
			<i>Schoolcraft County Community Mental Health Total</i>	104,517.12	116,947.92	1,693	69.08	380,342.99	432,789.98	6,383	67.80
Shiawassee County Community Mental Health											
			SHIAWASSEE								

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 PsychotropicsFY01Q4 Q401Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 01				Second Quarter FY 01				Third Quarter FY 01					
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script		
		FFS															
			Anti-Psychotic & Side Effect Drugs	55,471.24	55,471.24	450	123.27	72,798.26	72,798.26	517	140.81	70,691.05	70,691.05	496	142.52		
			Other Psychotropic Drugs	110,711.87	110,711.87	1,926	57.48	127,016.34	127,016.34	2,071	61.33	126,673.54	126,673.54	2,072	61.14		
			FFS Total	166,183.11	166,183.11	2,376	69.94	199,814.60	199,814.60	2,588	77.21	197,364.59	197,364.59	2,568	76.86		
		QHP															
			Anti-Psychotic & Side Effect Drugs	44,685.09	44,685.09	322	138.77	49,218.06	49,218.06	335	146.92	52,730.66	52,730.66	346	152.40		
			Other Psychotropic Drugs	65,439.88	109,066.47	1,842	59.21	68,928.15	114,880.25	1,822	63.05	77,004.18	128,340.30	2,033	63.13		
			QHP Total	110,124.97	153,751.56	2,164	71.05	118,146.21	164,098.31	2,157	76.08	129,734.84	181,070.96	2,379	76.11		
			SHIAWASSEE Total	276,308.08	319,934.67	4,540	70.47	317,960.81	363,912.91	4,745	76.69	327,099.43	378,435.55	4,947	76.50		
			<i>Shiawassee County Community Mental Health Total</i>	<i>276,308.08</i>	<i>319,934.67</i>	<i>4,540</i>	<i>70.47</i>	<i>317,960.81</i>	<i>363,912.91</i>	<i>4,745</i>	<i>76.69</i>	<i>327,099.43</i>	<i>378,435.55</i>	<i>4,947</i>	<i>76.50</i>		
			St. Clair County Community Mental Health														
			ST CLAIR														
		FFS															
			Anti-Psychotic & Side Effect Drugs	152,323.36	152,323.36	1,097	138.85	155,927.23	155,927.23	1,088	143.32	165,757.65	165,757.65	1,099	150.83		
			Other Psychotropic Drugs	240,862.29	240,862.29	4,123	58.42	257,362.75	257,362.75	4,309	59.73	261,836.69	261,836.69	4,312	60.72		
			FFS Total	393,185.65	393,185.65	5,220	75.32	413,289.98	413,289.98	5,397	76.58	427,594.34	427,594.34	5,411	79.02		
		QHP															
			Anti-Psychotic & Side Effect Drugs	82,099.51	82,099.51	560	146.61	88,771.17	88,771.17	579	153.32	94,094.49	94,094.49	616	152.75		
			Other Psychotropic Drugs	126,251.36	210,418.93	4,207	50.02	141,101.85	235,169.75	4,657	50.50	140,469.35	234,115.58	4,493	52.11		
			QHP Total	208,350.87	292,518.44	4,767	61.36	229,873.02	323,940.92	5,236	61.87	234,563.84	328,210.07	5,109	64.24		
			ST CLAIR Total	601,536.52	685,704.09	9,987	68.66	643,163.00	737,230.90	10,633	69.33	662,158.18	755,804.41	10,520	71.84		
			<i>St. Clair County Community Mental Health Total</i>	<i>601,536.52</i>	<i>685,704.09</i>	<i>9,987</i>	<i>68.66</i>	<i>643,163.00</i>	<i>737,230.90</i>	<i>10,633</i>	<i>69.33</i>	<i>662,158.18</i>	<i>755,804.41</i>	<i>10,520</i>	<i>71.84</i>		
			St. Joseph County Community Mental Health														
			ST JOSEPH														
		FFS															
			Anti-Psychotic & Side Effect Drugs	68,944.22	68,944.22	510	135.18	72,543.98	72,543.98	473	153.37	69,485.87	69,485.87	468	148.47		
			Other Psychotropic Drugs	128,919.37	128,919.37	2,439	52.86	148,632.00	148,632.00	2,623	56.66	143,356.72	143,356.72	2,510	57.11		
			FFS Total	197,863.59	197,863.59	2,949	67.10	221,175.98	221,175.98	3,096	71.44	212,842.59	212,842.59	2,978	71.47		
		QHP															
			Anti-Psychotic & Side Effect Drugs	53,925.32	53,925.32	370	145.74	66,958.54	66,958.54	433	154.64	68,446.48	68,446.48	451	151.77		
			Other Psychotropic Drugs	66,267.01	110,445.02	2,185	50.55	73,937.77	123,229.62	2,558	48.17	84,853.67	141,422.78	2,544	55.59		
			QHP Total	120,192.33	164,370.34	2,555	64.33	140,896.31	190,188.16	2,991	63.59	153,300.15	209,869.26	2,995	70.07		
			ST JOSEPH Total	318,055.92	362,233.93	5,504	65.81	362,072.29	411,364.14	6,087	67.58	366,142.74	422,711.85	5,973	70.77		
			<i>St. Joseph County Community Mental Health Total</i>	<i>318,055.92</i>	<i>362,233.93</i>	<i>5,504</i>	<i>65.81</i>	<i>362,072.29</i>	<i>411,364.14</i>	<i>6,087</i>	<i>67.58</i>	<i>366,142.74</i>	<i>422,711.85</i>	<i>5,973</i>	<i>70.77</i>		
			Summit Pointe														
			CALHOUN														
		FFS															
			Anti-Psychotic & Side Effect Drugs	205,631.79	205,631.79	1,389	148.04	204,677.54	204,677.54	1,278	160.15	210,703.22	210,703.22	1,352	155.85		
			Other Psychotropic Drugs	312,261.87	312,261.87	5,593	55.83	320,641.53	320,641.53	5,530	57.98	336,989.55	336,989.55	5,663	59.51		
			FFS Total	517,893.66	517,893.66	6,982	74.18	525,319.07	525,319.07	6,808	77.16	547,692.77	547,692.77	7,015	78.07		
		QHP															
			Anti-Psychotic & Side Effect Drugs	138,108.62	138,108.62	920	150.12	140,316.35	140,316.35	920	152.52	147,406.89	147,406.89	934	157.82		
			Other Psychotropic Drugs	140,587.08	234,311.80	4,713	49.72	152,832.96	254,721.60	5,369	47.44	171,849.36	286,415.60	5,234	54.72		
			QHP Total	278,695.70	372,420.42	5,633	66.11	293,149.31	395,037.95	6,289	62.81	319,256.25	433,822.49	6,168	70.33		
			CALHOUN Total	796,589.36	890,314.08	12,615	70.58	818,468.38	920,357.02	13,097	70.27	866,949.02	981,515.26	13,183	74.45		
			<i>Summit Pointe Total</i>	<i>796,589.36</i>	<i>890,314.08</i>	<i>12,615</i>	<i>70.58</i>	<i>818,468.38</i>	<i>920,357.02</i>	<i>13,097</i>	<i>70.27</i>	<i>866,949.02</i>	<i>981,515.26</i>	<i>13,183</i>	<i>74.45</i>		

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas**

Data Date: April 1, 2001

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 01				FY 01 Year to Date Totals				
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	
		FFS										
			Anti-Psychotic & Side Effect Drugs	70,985.93	70,985.93	497	142.83	269,946.48	269,946.48	1,960	137.73	
			Other Psychotropic Drugs	125,232.48	125,232.48	1,987	63.03	489,634.23	489,634.23	8,056	60.78	
			FFS Total	196,218.41	196,218.41	2,484	78.99	759,580.71	759,580.71	10,016	75.84	
		QHP										
			Anti-Psychotic & Side Effect Drugs	51,702.54	51,702.54	332	155.73	198,336.35	198,336.35	1,335	148.57	
			Other Psychotropic Drugs	81,955.48	136,592.47	2,197	62.17	293,327.69	488,879.48	7,894	61.93	
			QHP Total	133,658.02	188,295.01	2,529	74.45	491,664.04	687,215.83	9,229	74.46	
			SHIAWASSEE Total	329,876.43	384,513.42	5,013	76.70	1,251,244.75	1,446,796.54	19,245	75.18	
			<i>Shiawassee County Community Mental Health Total</i>	<i>329,876.43</i>	<i>384,513.42</i>	<i>5,013</i>	<i>76.70</i>	<i>1,251,244.75</i>	<i>1,446,796.54</i>	<i>19,245</i>	<i>75.18</i>	
			St. Clair County Community Mental Health									
			ST CLAIR									
		FFS										
			Anti-Psychotic & Side Effect Drugs	174,078.07	174,078.07	1,097	158.69	648,086.31	648,086.31	4,381	147.93	
			Other Psychotropic Drugs	268,138.31	268,138.31	4,331	61.91	1,028,200.04	1,028,200.04	17,075	60.22	
			FFS Total	442,216.38	442,216.38	5,428	81.47	1,676,286.35	1,676,286.35	21,456	78.13	
		QHP										
			Anti-Psychotic & Side Effect Drugs	97,286.44	97,286.44	611	159.22	362,251.61	362,251.61	2,366	153.11	
			Other Psychotropic Drugs	153,521.34	255,868.90	4,722	54.19	561,343.90	935,573.17	18,079	51.75	
			QHP Total	250,807.78	353,155.34	5,333	66.22	923,595.51	1,297,824.78	20,445	63.48	
			ST CLAIR Total	693,024.16	795,371.72	10,761	73.91	2,599,881.86	2,974,111.13	41,901	70.98	
			<i>St. Clair County Community Mental Health Total</i>	<i>693,024.16</i>	<i>795,371.72</i>	<i>10,761</i>	<i>73.91</i>	<i>2,599,881.86</i>	<i>2,974,111.13</i>	<i>41,901</i>	<i>70.98</i>	
			St. Joseph County Community Mental Health									
			ST JOSEPH									
		FFS										
			Anti-Psychotic & Side Effect Drugs	80,288.49	80,288.49	510	157.43	291,262.56	291,262.56	1,961	148.53	
			Other Psychotropic Drugs	154,946.16	154,946.16	2,690	57.60	575,854.25	575,854.25	10,262	56.12	
			FFS Total	235,234.65	235,234.65	3,200	73.51	867,116.81	867,116.81	12,223	70.94	
		QHP										
			Anti-Psychotic & Side Effect Drugs	75,004.31	75,004.31	499	150.31	264,334.65	264,334.65	1,753	150.79	
			Other Psychotropic Drugs	88,109.35	146,848.92	2,692	54.55	313,167.80	521,946.33	9,979	52.30	
			QHP Total	163,113.66	221,853.23	3,191	69.52	577,502.45	786,280.98	11,732	67.02	
			ST JOSEPH Total	398,348.31	457,087.88	6,391	71.52	1,444,619.26	1,653,397.79	23,955	69.02	
			<i>St. Joseph County Community Mental Health Total</i>	<i>398,348.31</i>	<i>457,087.88</i>	<i>6,391</i>	<i>71.52</i>	<i>1,444,619.26</i>	<i>1,653,397.79</i>	<i>23,955</i>	<i>69.02</i>	
			Summit Pointe									
			CALHOUN									
		FFS										
			Anti-Psychotic & Side Effect Drugs	219,575.66	219,575.66	1,391	157.85	840,588.21	840,588.21	5,410	155.38	
			Other Psychotropic Drugs	353,660.30	353,660.30	5,793	61.05	1,323,553.25	1,323,553.25	22,579	58.62	
			FFS Total	573,235.96	573,235.96	7,184	79.79	2,164,141.46	2,164,141.46	27,989	77.32	
		QHP										
			Anti-Psychotic & Side Effect Drugs	146,324.33	146,324.33	937	156.16	572,156.19	572,156.19	3,711	154.18	
			Other Psychotropic Drugs	173,540.78	289,234.63	5,270	54.88	638,810.18	1,064,683.63	20,586	51.72	
			QHP Total	319,865.11	435,558.96	6,207	70.17	1,210,966.37	1,636,839.82	24,297	67.37	
			CALHOUN Total	893,101.07	1,008,794.92	13,391	75.33	3,375,107.83	3,800,981.28	52,286	72.70	
			Summit Pointe Total	893,101.07	1,008,794.92	13,391	75.33	3,375,107.83	3,800,981.28	52,286	72.70	

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas**

Data Date: April 1, 2001

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 01				Second Quarter FY 01				Third Quarter FY 01			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Superior Behavioral Health															
	ALGER	FFS													
			Anti-Psychotic & Side Effect Drugs	5,994.67	5,994.67	68	88.16	7,239.75	7,239.75	68	106.47	9,000.05	9,000.05	93	96.77
			Other Psychotropic Drugs	24,515.35	24,515.35	461	53.18	22,867.41	22,867.41	427	53.55	27,134.19	27,134.19	486	55.83
			FFS Total	30,510.02	30,510.02	529	57.67	30,107.16	30,107.16	495	60.82	36,134.24	36,134.24	579	62.41
		QHP													
			Anti-Psychotic & Side Effect Drugs	5,661.33	5,661.33	35	161.75	7,139.53	7,139.53	48	148.74	6,451.01	6,451.01	48	134.40
			Other Psychotropic Drugs	12,873.00	21,455.00	443	48.43	15,842.31	26,403.85	513	51.47	15,833.90	26,389.83	461	57.24
			QHP Total	18,534.33	27,116.33	478	56.73	22,981.84	33,543.38	561	59.79	22,284.91	32,840.84	509	64.52
			ALGER Total	49,044.35	57,626.35	1,007	57.23	53,089.00	63,650.54	1,056	60.28	58,419.15	68,975.08	1,088	63.40
	LUCE	FFS													
			Anti-Psychotic & Side Effect Drugs	20,246.78	20,246.78	190	106.56	20,320.94	20,320.94	186	109.25	19,280.85	19,280.85	196	98.37
			Other Psychotropic Drugs	28,555.77	28,555.77	547	52.20	33,801.79	33,801.79	582	58.08	35,352.44	35,352.44	571	61.91
			FFS Total	48,802.55	48,802.55	737	66.22	54,122.73	54,122.73	768	70.47	54,633.29	54,633.29	767	71.23
		QHP													
			Anti-Psychotic & Side Effect Drugs	12,197.70	12,197.70	65	187.66	11,441.83	11,441.83	60	190.70	11,392.41	11,392.41	56	203.44
			Other Psychotropic Drugs	13,921.28	23,202.13	435	53.34	14,505.69	24,176.15	438	55.20	13,845.22	23,075.37	421	54.81
			QHP Total	26,118.98	35,399.83	500	70.80	25,947.52	35,617.98	498	71.52	25,237.63	34,467.78	477	72.26
			LUCE Total	74,921.53	84,202.38	1,237	68.07	80,070.25	89,740.71	1,266	70.89	79,870.92	89,101.07	1,244	71.62
	MARQUETTE	FFS													
			Anti-Psychotic & Side Effect Drugs	112,734.70	112,734.70	916	123.07	123,126.17	123,126.17	939	131.12	125,365.67	125,365.67	962	130.32
			Other Psychotropic Drugs	183,664.75	183,664.75	3,478	52.81	202,880.99	202,880.99	3,726	54.45	213,186.89	213,186.89	3,776	56.46
			FFS Total	296,399.45	296,399.45	4,394	67.46	326,007.16	326,007.16	4,665	69.88	338,552.56	338,552.56	4,738	71.45
		QHP													
			Anti-Psychotic & Side Effect Drugs	52,083.42	52,083.42	388	134.24	50,319.52	50,319.52	373	134.90	55,536.24	55,536.24	393	141.31
			Other Psychotropic Drugs	75,283.96	125,473.27	2,305	54.44	79,104.85	131,841.42	2,385	55.28	83,988.18	139,980.30	2,440	57.37
			QHP Total	127,367.38	177,556.69	2,693	65.93	129,424.37	182,160.94	2,758	66.05	139,524.42	195,516.54	2,833	69.01
			MARQUETTE Total	423,766.83	473,956.14	7,087	66.88	455,431.53	508,168.10	7,423	68.46	478,076.98	534,069.10	7,571	70.54
			Superior Behavioral Health Total	547,732.71	615,784.87	9,331	65.99	588,590.78	661,559.35	9,745	67.89	616,367.05	692,145.25	9,903	69.89
Tuscola County Community Mental Health															
	TUSCOLA	FFS													
			Anti-Psychotic & Side Effect Drugs	63,783.41	63,783.41	645	98.89	64,981.16	64,981.16	594	109.40	73,188.38	73,188.38	620	118.05
			Other Psychotropic Drugs	133,504.72	133,504.72	2,339	57.08	142,961.60	142,961.60	2,222	64.34	141,340.49	141,340.49	2,278	62.05
			FFS Total	197,288.13	197,288.13	2,984	66.12	207,942.76	207,942.76	2,816	73.84	214,528.87	214,528.87	2,898	74.03
		QHP													
			Anti-Psychotic & Side Effect Drugs	33,745.82	33,745.82	223	151.33	48,945.02	48,945.02	349	140.24	53,244.11	53,244.11	372	143.13
			Other Psychotropic Drugs	43,818.63	73,031.05	1,427	51.18	55,625.97	92,709.95	1,695	54.70	58,178.20	96,963.67	1,762	55.03
			QHP Total	77,564.45	106,776.87	1,650	64.71	104,570.99	141,654.97	2,044	69.30	111,422.31	150,207.78	2,134	70.39
			TUSCOLA Total	274,852.58	304,065.00	4,634	65.62	312,513.75	349,597.73	4,860	71.93	325,951.18	364,736.65	5,032	72.48
			Tuscola County Community Mental Health Total	274,852.58	304,065.00	4,634	65.62	312,513.75	349,597.73	4,860	71.93	325,951.18	364,736.65	5,032	72.48

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	Fourth Quarter FY 01				FY 01 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Superior Behavioral Health											
	ALGER	FFS									
			Anti-Psychotic & Side Effect Drugs	11,640.17	11,640.17	101	115.25	33,874.64	33,874.64	330	102.65
			Other Psychotropic Drugs	27,612.45	27,612.45	484	57.05	102,129.40	102,129.40	1,858	54.97
			<i>FFS Total</i>	<i>39,252.62</i>	<i>39,252.62</i>	<i>585</i>	<i>67.10</i>	<i>136,004.04</i>	<i>136,004.04</i>	<i>2,188</i>	<i>62.16</i>
		QHP									
			Anti-Psychotic & Side Effect Drugs	5,965.00	5,965.00	44	135.57	25,216.87	25,216.87	175	144.10
			Other Psychotropic Drugs	15,150.14	25,250.23	448	56.36	59,699.35	99,498.92	1,865	53.35
			<i>QHP Total</i>	<i>21,115.14</i>	<i>31,215.23</i>	<i>492</i>	<i>63.45</i>	<i>84,916.22</i>	<i>124,715.79</i>	<i>2,040</i>	<i>61.14</i>
			<i>ALGER Total</i>	<i>60,367.76</i>	<i>70,467.85</i>	<i>1,077</i>	<i>65.43</i>	<i>220,920.26</i>	<i>260,719.83</i>	<i>4,228</i>	<i>61.67</i>
	LUCE	FFS									
			Anti-Psychotic & Side Effect Drugs	5,731.23	5,731.23	60	95.52	65,579.80	65,579.80	632	103.77
			Other Psychotropic Drugs	12,674.73	12,674.73	213	59.51	110,384.73	110,384.73	1,913	57.70
			<i>FFS Total</i>	<i>18,405.96</i>	<i>18,405.96</i>	<i>273</i>	<i>67.42</i>	<i>175,964.53</i>	<i>175,964.53</i>	<i>2,545</i>	<i>69.14</i>
		QHP									
			Anti-Psychotic & Side Effect Drugs	3,567.98	3,567.98	18	198.22	38,599.92	38,599.92	199	193.97
			Other Psychotropic Drugs	4,587.67	7,646.12	127	60.21	46,859.86	78,099.77	1,421	54.96
			<i>QHP Total</i>	<i>8,155.65</i>	<i>11,214.10</i>	<i>145</i>	<i>77.34</i>	<i>85,459.78</i>	<i>116,699.69</i>	<i>1,620</i>	<i>72.04</i>
			<i>LUCE Total</i>	<i>26,561.61</i>	<i>29,620.06</i>	<i>418</i>	<i>70.86</i>	<i>261,424.31</i>	<i>292,664.22</i>	<i>4,165</i>	<i>70.27</i>
	MARQUETTE	FFS									
			Anti-Psychotic & Side Effect Drugs	141,165.09	141,165.09	1,103	127.98	502,391.63	502,391.63	3,920	128.16
			Other Psychotropic Drugs	235,651.38	235,651.38	4,065	57.97	835,384.01	835,384.01	15,045	55.53
			<i>FFS Total</i>	<i>376,816.47</i>	<i>376,816.47</i>	<i>5,168</i>	<i>72.91</i>	<i>1,337,775.64</i>	<i>1,337,775.64</i>	<i>18,965</i>	<i>70.54</i>
		QHP									
			Anti-Psychotic & Side Effect Drugs	59,145.17	59,145.17	401	147.49	217,084.35	217,084.35	1,555	139.60
			Other Psychotropic Drugs	96,686.05	161,143.42	2,644	60.95	335,063.04	558,438.40	9,774	57.14
			<i>QHP Total</i>	<i>155,831.22</i>	<i>220,288.59</i>	<i>3,045</i>	<i>72.34</i>	<i>552,147.39</i>	<i>775,522.75</i>	<i>11,329</i>	<i>68.45</i>
			<i>MARQUETTE Total</i>	<i>532,647.69</i>	<i>597,105.06</i>	<i>8,213</i>	<i>72.70</i>	<i>1,889,923.03</i>	<i>2,113,298.39</i>	<i>30,294</i>	<i>69.76</i>
			<i>Superior Behavioral Health Total</i>	<i>619,577.06</i>	<i>697,192.97</i>	<i>9,708</i>	<i>71.82</i>	<i>2,372,267.60</i>	<i>2,666,682.43</i>	<i>38,687</i>	<i>68.93</i>
Tuscola County Community Mental Health											
	TUSCOLA	FFS									
			Anti-Psychotic & Side Effect Drugs	72,610.19	72,610.19	604	120.22	274,563.14	274,563.14	2,463	111.48
			Other Psychotropic Drugs	135,615.30	135,615.30	2,150	63.08	553,422.11	553,422.11	8,989	61.57
			<i>FFS Total</i>	<i>208,225.49</i>	<i>208,225.49</i>	<i>2,754</i>	<i>75.61</i>	<i>827,985.25</i>	<i>827,985.25</i>	<i>11,452</i>	<i>72.30</i>
		QHP									
			Anti-Psychotic & Side Effect Drugs	57,240.20	57,240.20	363	157.69	193,175.15	193,175.15	1,307	147.80
			Other Psychotropic Drugs	60,258.14	100,430.23	1,792	56.04	217,880.94	363,134.90	6,676	54.39
			<i>QHP Total</i>	<i>117,498.34</i>	<i>157,670.43</i>	<i>2,155</i>	<i>73.16</i>	<i>411,056.09</i>	<i>556,310.05</i>	<i>7,983</i>	<i>69.69</i>
			<i>TUSCOLA Total</i>	<i>325,723.83</i>	<i>365,895.92</i>	<i>4,909</i>	<i>74.54</i>	<i>1,239,041.34</i>	<i>1,384,295.30</i>	<i>19,435</i>	<i>71.23</i>
			<i>Tuscola County Community Mental Health Total</i>	<i>325,723.83</i>	<i>365,895.92</i>	<i>4,909</i>	<i>74.54</i>	<i>1,239,041.34</i>	<i>1,384,295.30</i>	<i>19,435</i>	<i>71.23</i>

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty FFS Psychotropic Drug Type	First Quarter FY 01				Second Quarter FY 01				Third Quarter FY 01			
		Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Van Buren County Community Mental Health													
VAN BUREN													
FFS													
Anti-Psychotic & Side Effect Drugs		114,332.15	114,332.15	979	116.78	117,778.14	117,778.14	982	119.94	106,417.63	106,417.63	943	112.85
Other Psychotropic Drugs		188,097.87	188,097.87	3,560	52.84	208,681.46	208,681.46	3,854	54.15	211,750.59	211,750.59	3,909	54.17
FFS Total		302,430.02	302,430.02	4,539	66.63	326,459.60	326,459.60	4,836	67.51	318,168.22	318,168.22	4,852	65.57
QHP													
Anti-Psychotic & Side Effect Drugs		66,285.57	66,285.57	547	121.18	76,034.06	76,034.06	574	132.46	84,894.61	84,894.61	630	134.75
Other Psychotropic Drugs		95,584.02	159,306.70	3,051	52.21	104,333.68	173,889.47	3,450	50.40	115,473.94	192,456.57	3,524	54.61
QHP Total		161,869.59	225,592.27	3,598	62.70	180,367.74	249,923.53	4,024	62.11	200,368.55	277,351.18	4,154	66.77
VAN BUREN Total		464,299.61	528,022.29	8,137	64.89	506,827.34	576,383.13	8,860	65.05	518,536.77	595,519.40	9,006	66.12
Van Buren County Community Mental Health Total		464,299.61	528,022.29	8,137	64.89	506,827.34	576,383.13	8,860	65.05	518,536.77	595,519.40	9,006	66.12
Washtenaw County Community Mental Health													
WASHTENAW													
FFS													
Anti-Psychotic & Side Effect Drugs		292,015.12	292,015.12	2,151	135.76	277,815.85	277,815.85	2,242	123.91	318,514.22	318,514.22	2,246	141.81
Other Psychotropic Drugs		319,096.51	319,096.51	5,386	59.25	357,575.67	357,575.67	5,783	61.83	362,574.89	362,574.89	5,861	61.86
FFS Total		611,111.63	611,111.63	7,537	81.08	635,391.52	635,391.52	8,025	79.18	681,089.11	681,089.11	8,107	84.01
QHP													
Anti-Psychotic & Side Effect Drugs		146,557.27	146,557.27	1,096	133.72	86,022.33	86,022.33	638	134.83	94,888.98	94,888.98	640	148.26
Other Psychotropic Drugs		132,932.99	221,554.98	3,959	55.96	84,666.32	141,110.53	2,485	56.78	90,382.59	150,637.65	2,580	58.39
QHP Total		279,490.26	368,112.25	5,055	72.82	170,688.65	227,132.86	3,123	72.73	185,271.57	245,526.63	3,220	76.25
WASHTENAW Total		890,601.89	979,223.88	12,592	77.77	806,080.17	862,524.38	11,148	77.37	866,360.68	926,615.74	11,327	81.81
Washtenaw County Community Mental Health Total		890,601.89	979,223.88	12,592	77.77	806,080.17	862,524.38	11,148	77.37	866,360.68	926,615.74	11,327	81.81
Western Michigan Community Mental Health System													
LAKE													
FFS													
Anti-Psychotic & Side Effect Drugs		7,320.33	7,320.33	41	178.54	9,066.94	9,066.94	39	232.49	5,933.86	5,933.86	34	174.53
Other Psychotropic Drugs		14,263.70	14,263.70	299	47.70	14,398.76	14,398.76	290	49.65	15,752.40	15,752.40	321	49.07
FFS Total		21,584.03	21,584.03	340	63.48	23,465.70	23,465.70	329	71.32	21,686.26	21,686.26	355	61.09
QHP													
Anti-Psychotic & Side Effect Drugs		13,508.57	13,508.57	67	201.62	12,429.85	12,429.85	83	149.76	12,026.67	12,026.67	74	162.52
Other Psychotropic Drugs		11,500.57	19,167.62	331	57.91	11,544.13	19,240.22	364	52.86	14,366.57	23,944.28	343	69.81
QHP Total		25,009.14	32,676.19	398	82.10	23,973.98	31,670.07	447	70.85	26,393.24	35,970.95	417	86.26
LAKE Total		46,593.17	54,260.22	738	73.52	47,439.68	55,135.77	776	71.05	48,079.50	57,657.21	772	74.69
MASON													
FFS													
Anti-Psychotic & Side Effect Drugs		72,454.52	72,454.52	502	144.33	67,447.74	67,447.74	430	156.86	77,365.57	77,365.57	456	169.66
Other Psychotropic Drugs		115,049.89	115,049.89	2,445	47.06	132,401.72	132,401.72	2,408	54.98	138,901.51	138,901.51	2,450	56.69
FFS Total		187,504.41	187,504.41	2,947	63.63	199,849.46	199,849.46	2,838	70.42	216,267.08	216,267.08	2,906	74.42
QHP													
Anti-Psychotic & Side Effect Drugs		2,205.43	2,205.43	18	122.52	11,938.55	11,938.55	110	108.53	16,328.77	16,328.77	99	164.94
Other Psychotropic Drugs		3,128.19	5,213.65	105	49.65	11,257.05	18,761.75	412	45.54	11,779.41	19,632.35	396	49.58
QHP Total		5,333.62	7,419.08	123	60.32	23,195.60	30,700.30	522	58.81	28,108.18	35,961.12	495	72.65
MASON Total		192,838.03	194,923.49	3,070	63.49	223,045.06	230,549.76	3,360	68.62	244,375.26	252,228.20	3,401	74.16

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas**

Data Date: April 1, 2001

CMHSP	HMO / Cty FFS Psychotropic Drug Type	Fourth Quarter FY 01				FY 01 Year to Date Totals			
		Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Van Buren County Community Mental Health									
VAN BUREN									
FFS									
	Anti-Psychotic & Side Effect Drugs	106,690.48	106,690.48	864	123.48	445,218.40	445,218.40	3,768	118.16
	Other Psychotropic Drugs	215,297.13	215,297.13	3,949	54.52	823,827.05	823,827.05	15,272	53.94
	FFS Total	321,987.61	321,987.61	4,813	66.90	1,269,045.45	1,269,045.45	19,040	66.65
QHP									
	Anti-Psychotic & Side Effect Drugs	86,382.62	86,382.62	606	142.55	313,596.86	313,596.86	2,357	133.05
	Other Psychotropic Drugs	118,199.49	196,999.15	3,504	56.22	433,591.13	722,651.88	13,529	53.42
	QHP Total	204,582.11	283,381.77	4,110	68.95	747,187.99	1,036,248.74	15,886	65.23
	VAN BUREN Total	526,569.72	605,369.38	8,923	67.84	2,016,233.44	2,305,294.19	34,926	66.01
	Van Buren County Community Mental Health Total	526,569.72	605,369.38	8,923	67.84	2,016,233.44	2,305,294.19	34,926	66.01
Washtenaw County Community Mental Health									
WASHTENAW									
FFS									
	Anti-Psychotic & Side Effect Drugs	342,181.27	342,181.27	2,222	154.00	1,230,526.46	1,230,526.46	8,861	138.87
	Other Psychotropic Drugs	376,848.84	376,848.84	5,888	64.00	1,416,095.91	1,416,095.91	22,918	61.79
	FFS Total	719,030.11	719,030.11	8,110	88.66	2,646,622.37	2,646,622.37	31,779	83.28
QHP									
	Anti-Psychotic & Side Effect Drugs	70,183.20	70,183.20	499	140.65	397,651.78	397,651.78	2,873	138.41
	Other Psychotropic Drugs	73,195.15	121,991.92	2,251	54.19	381,177.05	635,295.08	11,275	56.35
	QHP Total	143,378.35	192,175.12	2,750	69.88	778,828.83	1,032,946.86	14,148	73.01
	WASHTENAW Total	862,408.46	911,205.23	10,860	83.90	3,425,451.20	3,679,569.23	45,927	80.12
	Washtenaw County Community Mental Health Total	862,408.46	911,205.23	10,860	83.90	3,425,451.20	3,679,569.23	45,927	80.12
Western Michigan Community Mental Health System									
LAKE									
FFS									
	Anti-Psychotic & Side Effect Drugs	9,471.55	9,471.55	50	189.43	31,792.68	31,792.68	164	193.86
	Other Psychotropic Drugs	16,323.47	16,323.47	286	57.08	60,738.33	60,738.33	1,196	50.78
	FFS Total	25,795.02	25,795.02	336	76.77	92,531.01	92,531.01	1,360	68.04
QHP									
	Anti-Psychotic & Side Effect Drugs	11,434.79	11,434.79	72	158.82	49,399.88	49,399.88	296	166.89
	Other Psychotropic Drugs	14,527.48	24,212.47	333	72.71	51,938.75	86,564.58	1,371	63.14
	QHP Total	25,962.27	35,647.26	405	88.02	101,338.63	135,964.46	1,667	81.56
	LAKE Total	51,757.29	61,442.28	741	82.92	193,869.64	228,495.47	3,027	75.49
MASON									
FFS									
	Anti-Psychotic & Side Effect Drugs	78,099.00	78,099.00	476	164.07	295,366.83	295,366.83	1,864	158.46
	Other Psychotropic Drugs	147,969.49	147,969.49	2,579	57.37	534,322.61	534,322.61	9,882	54.07
	FFS Total	226,068.49	226,068.49	3,055	74.00	829,689.44	829,689.44	11,746	70.64
QHP									
	Anti-Psychotic & Side Effect Drugs	11,597.95	11,597.95	86	134.86	42,070.70	42,070.70	313	134.41
	Other Psychotropic Drugs	9,361.68	15,602.80	308	50.66	35,526.33	59,210.55	1,221	48.49
	QHP Total	20,959.63	27,200.75	394	69.04	77,597.03	101,281.25	1,534	66.02
	MASON Total	247,028.12	253,269.24	3,449	73.43	907,286.47	930,970.69	13,280	70.10

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	HMO / Cty FFS Psychotropic Drug Type	First Quarter FY 01				Second Quarter FY 01				Third Quarter FY 01			
		Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
OCEANA													
	FFS												
	Anti-Psychotic & Side Effect Drugs	31,438.50	31,438.50	264	119.09	32,164.48	32,164.48	264	121.84	36,711.87	36,711.87	289	127.03
	Other Psychotropic Drugs	41,791.74	41,791.74	737	56.71	44,526.40	44,526.40	772	57.68	42,196.75	42,196.75	823	51.27
	FFS Total	73,230.24	73,230.24	1,001	73.16	76,690.88	76,690.88	1,036	74.03	78,908.62	78,908.62	1,112	70.96
	QHP												
	Anti-Psychotic & Side Effect Drugs	6,987.71	6,987.71	88	79.41	11,559.03	11,559.03	138	83.76	10,367.58	10,367.58	132	78.54
	Other Psychotropic Drugs	18,816.64	31,361.07	583	53.79	26,708.75	44,514.58	772	57.66	25,788.02	42,980.03	771	55.75
	QHP Total	25,804.35	38,348.78	671	57.15	38,267.78	56,073.61	910	61.62	36,155.60	53,347.61	903	59.08
	OCEANA Total	99,034.59	111,579.02	1,672	66.73	114,958.66	132,764.49	1,946	68.22	115,064.22	132,256.23	2,015	65.64
	Western Michigan Community Mental Health System Total	338,465.79	360,762.72	5,480	65.83	385,443.40	418,450.02	6,082	68.80	407,518.98	442,141.65	6,188	71.45
Woodland Behavioral Healthcare Network													
	CASS												
	FFS												
	Anti-Psychotic & Side Effect Drugs	46,021.04	46,021.04	341	134.96	55,107.53	55,107.53	402	137.08	55,791.34	55,791.34	401	139.13
	Other Psychotropic Drugs	76,932.07	76,932.07	1,518	50.68	84,557.34	84,557.34	1,543	54.80	91,202.87	91,202.87	1,697	53.74
	FFS Total	122,953.11	122,953.11	1,859	66.14	139,664.87	139,664.87	1,945	71.81	146,994.21	146,994.21	2,098	70.06
	QHP												
	Anti-Psychotic & Side Effect Drugs	29,489.59	29,489.59	238	123.91	28,078.94	28,078.94	218	128.80	29,687.25	29,687.25	229	129.64
	Other Psychotropic Drugs	40,368.20	67,280.33	1,367	49.22	44,192.98	73,654.97	1,467	50.21	49,577.37	82,628.95	1,462	56.52
	QHP Total	69,857.79	96,769.92	1,605	60.29	72,271.92	101,733.91	1,685	60.38	79,264.62	112,316.20	1,691	66.42
	CASS Total	192,810.90	219,723.03	3,464	63.43	211,936.79	241,398.78	3,630	66.50	226,258.83	259,310.41	3,789	68.44
	Woodland Behavioral Healthcare Network Total	192,810.90	219,723.03	3,464	63.43	211,936.79	241,398.78	3,630	66.50	226,258.83	259,310.41	3,789	68.44
Out of State/Unknown													
	FFS												
	Anti-Psychotic & Side Effect Drugs	192,079.35	192,079.35	2,030	94.62	192,359.95	192,359.95	1,975	97.40	198,506.67	198,506.67	1,961	101.23
	Other Psychotropic Drugs	338,524.36	338,524.36	7,647	44.27	352,150.76	352,150.76	7,558	46.59	354,318.01	354,318.01	7,265	48.77
	FFS Total	530,603.71	530,603.71	9,677	54.83	544,510.71	544,510.71	9,533	57.12	552,824.68	552,824.68	9,226	59.92
	QHP												
	Anti-Psychotic & Side Effect Drugs	14,634.86	14,634.86	96	152.45	15,395.35	15,395.35	114	135.05	20,750.45	20,750.45	164	126.53
	Other Psychotropic Drugs	13,157.11	21,928.52	442	41.67	17,226.32	28,710.53	576	41.87	17,835.39	29,725.65	619	40.34
	QHP Total	27,791.97	36,563.38	538	61.44	32,621.67	44,105.88	690	57.26	38,585.84	50,476.10	783	58.39
	Out of State/Unknown Total	558,395.68	567,167.09	10,215	55.18	577,132.38	588,616.59	10,223	57.13	591,410.52	603,300.78	10,009	59.80
Statewide Summaries													
	FFS												
	Anti-Psychotic & Side Effect Drugs	15,957,485.53	15,957,485.53	130,370	122.40	16,652,765.57	16,652,765.57	131,146	126.98	17,496,709.98	17,496,709.98	134,669	129.92
	Other Psychotropic Drugs	21,205,175.22	21,205,175.22	404,782	52.39	22,327,164.95	22,327,164.95	408,303	54.68	23,029,367.67	23,029,367.67	415,568	55.42
	FFS Total	37,162,660.75	37,162,660.75	535,152.00	69.44	38,979,930.52	38,979,930.52	539,449	72.26	40,526,077.65	40,526,077.65	550,237	73.65
	QHP												
	Anti-Psychotic & Side Effect Drugs	7,687,445.57	7,687,445.57	59,164	129.93	8,768,693.68	8,768,693.68	63,099	138.97	8,870,835.09	8,870,835.09	63,495	139.71
	Other Psychotropic Drugs	7,115,333.76	11,858,889.60	231,721	51.18	8,299,726.13	13,832,876.88	263,809	52.44	8,748,775.06	14,581,291.77	263,678	55.30
	QHP Total	14,802,779.33	19,546,335.17	290,885	67.20	17,068,419.81	22,601,570.56	326,908	69.14	17,619,610.15	23,452,126.86	327,173	71.68
	Statewide Total	51,965,440.08	56,708,995.92	826,037	68.65	56,048,350.33	61,581,501.08	866,357	71.08	58,145,687.80	63,978,204.51	877,410	72.92
	Statewide Anti-Psychotic & Side Effect Drugs Total	23,644,931.10	23,644,931.10	189,534	124.75	25,421,459.25	25,421,459.25	194,245	130.87	26,367,545.07	26,367,545.07	198,164	133.06
	Statewide Other Psychotropic Drugs Total	28,320,508.98	33,064,064.82	636,503	51.95	30,626,891.08	36,160,041.83	672,112	53.80	31,778,142.73	37,610,659.44	679,246	55.37

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2001
CMHSP Catchment Areas**

Data Date: April 1, 2001

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	Fourth Quarter FY 01				FY 01 Year to Date Totals			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
OCEANA										
	FFS									
		Anti-Psychotic & Side Effect Drugs	33,399.03	33,399.03	276	121.01	133,713.88	133,713.88	1,093	122.34
		Other Psychotropic Drugs	42,829.49	42,829.49	828	51.73	171,344.38	171,344.38	3,160	54.22
		FFS Total	76,228.52	76,228.52	1,104	69.05	305,058.26	305,058.26	4,253	71.73
	QHP									
		Anti-Psychotic & Side Effect Drugs	9,640.50	9,640.50	126	76.51	38,554.82	38,554.82	484	79.66
		Other Psychotropic Drugs	21,841.15	36,401.92	646	56.35	93,154.56	155,257.60	2,772	56.01
		QHP Total	31,481.65	46,042.42	772	59.64	131,709.38	193,812.42	3,256	59.52
		OCEANA Total	107,710.17	122,270.94	1,876	65.18	436,767.64	498,870.68	7,509	66.44
		Western Michigan Community Mental Health System Total	406,495.58	436,982.45	6,066	72.04	1,537,923.75	1,658,336.84	23,816	69.63
Woodland Behavioral Healthcare Network										
	CASS									
	FFS									
		Anti-Psychotic & Side Effect Drugs	56,353.99	56,353.99	412	136.78	213,273.90	213,273.90	1,556	137.07
		Other Psychotropic Drugs	93,537.67	93,537.67	1,711	54.67	346,229.95	346,229.95	6,469	53.52
		FFS Total	149,891.66	149,891.66	2,123	70.60	559,503.85	559,503.85	8,025	69.72
	QHP									
		Anti-Psychotic & Side Effect Drugs	36,595.24	36,595.24	251	145.80	123,851.02	123,851.02	936	132.32
		Other Psychotropic Drugs	54,924.80	91,541.33	1,599	57.25	189,063.35	315,105.58	5,895	53.45
		QHP Total	91,520.04	128,136.57	1,850	69.26	312,914.37	438,956.60	6,831	64.26
		CASS Total	241,411.70	278,028.23	3,973	69.98	872,418.22	998,460.45	14,856	67.21
		Woodland Behavioral Healthcare Network Total	241,411.70	278,028.23	3,973	69.98	872,418.22	998,460.45	14,856	67.21
Out of State/Unknown										
	FFS									
		Anti-Psychotic & Side Effect Drugs	229,873.29	229,873.29	2,082	110.41	812,819.26	812,819.26	8,048	101.00
		Other Psychotropic Drugs	397,399.59	397,399.59	7,890	50.37	1,442,392.72	1,442,392.72	30,360	47.51
		FFS Total	627,272.88	627,272.88	9,972	62.90	2,255,211.98	2,255,211.98	38,408	58.72
	QHP									
		Anti-Psychotic & Side Effect Drugs	20,639.38	20,639.38	147	140.40	71,420.04	71,420.04	521	137.08
		Other Psychotropic Drugs	21,067.67	35,112.78	651	45.31	69,286.49	115,477.48	2,288	50.47
		QHP Total	41,707.05	55,752.16	798	62.82	140,706.53	186,897.52	2,809	66.54
		Out of State/Unknown Total	668,979.93	683,025.04	10,770	62.90	2,395,918.51	2,442,109.50	41,217	59.25
Statewide Summaries										
	FFS									
		Anti-Psychotic & Side Effect Drugs	18,234,620.38	18,234,620.38	134,725	135.35	68,341,581.46	68,341,581.46	530,910	128.73
		Other Psychotropic Drugs	23,578,513.80	23,578,513.80	419,206	56.25	90,140,221.64	90,140,221.64	1,647,859	54.70
		FFS Total	41,813,134.18	41,813,134.18	553,931	75.48	158,481,803.10	158,481,803.10	2,178,769	72.74
	QHP									
		Anti-Psychotic & Side Effect Drugs	9,091,772.76	9,091,772.76	63,126	144.03	34,418,747.10	34,418,747.10	248,884	138.29
		Other Psychotropic Drugs	8,928,076.58	14,880,127.63	265,389	56.07	33,091,911.53	55,153,185.88	1,024,597	53.83
		QHP Total	18,019,849.34	23,971,900.39	328,515	72.97	67,510,658.63	89,571,932.98	1,273,481	70.34
		Statewide Total	59,832,983.52	65,785,034.57	882,446	74.55	225,992,461.73	248,053,736.08	3,452,250	71.85
		Statewide Anti-Psychotic & Side Effect Drugs Total	27,326,393.14	27,326,393.14	197,851	138.12	102,760,328.56	102,760,328.56	779,794	131.78
		Statewide Other Psychotropic Drugs Total	32,506,590.38	38,458,641.43	684,595	56.18	123,232,133.17	145,293,407.52	2,672,456	54.37

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY01Q4 Q401Report

Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2001
 CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	City	HMO / FFS	Psychotropic Drug Type	First Quarter FY 01				Second Quarter FY 01				Third Quarter FY 01			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Grand Total				51,965,440.08	56,708,995.92	826,037	68.65	56,048,350.33	61,581,501.08	866,357	71.08	58,145,687.80	63,978,204.51	877,410	72.92

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 PsychotropicsFY01Q4 Q401Report

Michigan Department of Community Health
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 Fiscal Year 2001
 CMHSP Catchment Areas

Data Date: April 1, 2001

CMHSP	City	HMO / FFS	Psychotropic Drug Type	Fourth Quarter FY 01				FY 01 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Grand Total				59,832,983.52	65,785,034.57	882,446	74.55	225,992,461.73	248,053,736.08	3,452,250	71.85

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 PsychotropicsFY01Q4 Q401Report