


MEMORANDUM
DEPARTMENT OF COMMUNITY HEALTH
LANSING, MICHIGAN 48913

DATE: October 1, 2001
TO: Paul Reinhart
FROM: 
David C. Viele
SUBJECT: CMH Managed Care Payment – October 2001

The October 2001 payment is being made using the new capitation rates, which were developed to push out the entire line item appropriation for Medicaid mental health and substance abuse services. There are no longer any payments being made for retroactive months.

The October 2001 payment totals \$129,962,289.49. Of this payment, \$102,645,374.24 is related to the Medicaid mental health and substance abuse payments. In addition to the Medicaid payment, \$26,339,888.00 is associated with funding formula.

By this memo, I am also certifying that the remaining \$977,027.25 is for payments outside of the managed care system and includes categorical programs, residential leases, and prior year fee for service costs.

DV:rem

Attachment

cc: Terry Geiger
Mary Jane Russell

G:budfin/cmhmdgcare.doc

OCTOBER 2001 PREPAYMENTS TO CMHSP - Based on Continuation of Final FY 01 CMH Authorizations

CMHSP	Appn 02965 MANAGED CARE PREPAYMENTS	Appn 02970 SUBSTANCE ABUSE	Appn 02966 CATEGORICAL PROGRAMS	Appn 02966 CMH OPERATIONS	Appn 02991 STATE FACILITY FLOW THRU
Allegan	\$ 965,910.94	\$ -	\$ 20,500.00	\$ 175,436.00	\$ 4,940.00
Antrim-Kalkaska	533,612.62	0.00	2,500.00	134,517.00	18,430.00
AuSable	579,179.75	0.00	2,867.00	158,014.00	15,472.00
Barry	174,664.14	0.00	-	144,101.00	13,418.00
Bay-Arenac	1,695,685.28	0.00	8,400.00	293,686.00	89,198.00
Berrien	1,746,264.29	0.00	4,417.00	369,077.00	97,147.00
Central Michigan	2,639,044.18	132,749.19	6,667.00	362,335.00	67,292.00
Clinton-Eaton-Ingham	2,912,120.96	143,165.45	4,450.00	1,059,222.00	251,854.00
Copper	813,899.66	24,698.18	4,425.00	145,734.00	55,748.00
Detroit-Wayne	27,863,953.81	881,983.93	55,625.00	7,267,309.00	6,875,145.00
Genesee	4,591,248.58	127,656.57	14,033.00	1,339,887.00	726,715.00
Gogebic	366,197.55	0.00	7,925.00	67,472.00	6,692.00
Gratiot	587,205.61	0.00	4,083.00	88,820.00	7,353.00
Great Lakes	855,738.16	0.00	34,920.00	292,047.00	53,981.00
Hiawatha	745,420.56	0.00	3,750.00	167,437.00	43,411.00
Huron	447,066.92	0.00	2,500.00	63,970.00	5,586.00
Ionia	590,520.91	0.00	11,421.00	79,930.00	33,755.00
Kalamazoo	2,626,117.49	73,951.68	6,750.00	614,727.00	491,853.00
Kent	4,433,979.22	130,770.50	23,525.00	1,137,563.00	348,640.00
Lapeer	702,512.93	0.00	7,008.00	113,663.00	69,296.00
Lenawee	941,280.42	0.00	9,552.00	116,050.00	52,212.00
Lifeways	1,869,581.34	0.00	3,333.00	475,171.00	6,080.00
Livingston	766,775.44	0.00	10,161.00	356,798.00	39,115.00
Macomb	5,775,925.35	104,573.13	35,283.00	1,440,422.00	1,370,571.00
Manistee-Benzie	876,017.89	0.00	9,408.00	58,362.00	44,482.00
Midland-Gladwin	1,026,406.38	0.00	5,083.00	151,068.00	44,639.00
Monroe	1,372,658.39	0.00	11,192.00	371,417.00	82,831.00
Montcalm	287,106.49	0.00	5,250.00	172,736.00	8,769.00
Muskegon	1,943,397.92	134,072.76	1,608.00	551,484.00	130,810.00
Newaygo	414,259.22	0.00	2,000.00	90,820.00	2,242.00
North Central	918,066.37	0.00	8,725.00	180,749.00	23,609.00
Northeast	1,230,642.96	0.00	5,250.00	62,702.00	60,430.00
Northern Michigan	1,059,779.77	0.00	8,333.00	251,315.00	64,822.00
Northpointe	767,774.38	0.00	4,333.00	228,210.00	46,361.00
Oakland	8,389,516.54	136,307.02	21,083.00	4,680,011.00	521,133.00
Ottawa	1,675,745.93	0.00	5,833.00	121,725.00	79,266.00
Pathways	2,054,245.60	30,675.98	9,167.00	193,084.00	91,021.00
Pines Behavioral	551,445.62	0.00	4,583.00	117,194.00	20,216.00
Saginaw	1,970,501.23	127,408.97	17,800.00	242,090.00	516,503.00
Sanilac	1,069,786.56	0.00	833.00	76,796.00	50,270.00
Shiawassee	625,420.61	0.00	4,833.00	147,013.00	13,273.00
St Clair	2,065,891.77	46,070.74	9,417.00	274,034.00	181,483.00
St Joseph	632,123.49	0.00	11,917.00	96,502.00	48,669.00
Summit Pointe	1,097,006.05	0.00	3,167.00	533,537.00	60,009.00
Tuscola	744,733.82	0.00	2,500.00	114,311.00	29,122.00
Van Buren	749,940.77	0.00	5,333.00	113,364.00	35,243.00
Washtenaw	2,341,777.28	44,885.87	5,308.00	626,843.00	142,350.00
West Michigan	676,057.10	0.00	5,417.00	306,729.00	6,692.00
Woodlands	420,257.02	0.00	4,089.00	114,404.00	68,798.00
Total	\$100,184,465.27	\$ 2,138,969.97	\$ 456,557.00	\$ 26,339,888.00	\$ 13,116,947.00

OCTOBER, 2001 PREPAYMENTS TO CMHSP'S
 - Based on Continuation of Final FY 01 CMH Authorizations

AY 2002

Medicaid Eligible Clients - appropriation 02965

appn 02965 - Managed Care	\$	100,184,465.27	\$	43,720,500.61	\$	56,463,964.66
appn 02965 - Substance Abuse	\$	2,138,969.97	\$	933,446.49	\$	1,205,523.48
appn 02965 - Medicaid DD Federal Advance	\$	321,939.00	\$		\$	321,939.00

(needs to be transferred after 10/01/01)

Sub Total 02965	\$	102,645,374.24	\$	44,653,947.10	\$	57,991,427.14
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Substance Abuse - appropriation 02970

appn 02970 - Substance Abuse (transfer expenditures from 02965 October payroll)	\$	2,138,969.97	\$	933,446.49	\$	1,205,523.48
Sub Total 02970	\$	2,138,969.97	\$	933,446.49	\$	1,205,523.48

General Fund Programs - Appropriation 02966

Categorical Programs
 appn 02966 - Categorical Programs

	\$	456,557.00	\$	456,557.00
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Non-Medicaid Clients

appn 02966 - G/F Formula Funding

	\$	26,339,888.00	\$	26,339,888.00
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Residential Lease/Rental

appn 02966 - G/F Funding

	\$	470,470.25	\$	470,470.25
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Other Contract Payments

appn 02966

	\$	50,000.00	\$	50,000.00
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Sub Total 02966

	\$	27,316,915.25	\$	27,316,915.25
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Oct-01 Payment Totals	General Fund fund 0100	Federal fund 0300 56.36%
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- Based on Continuation of Final FY 01 CMH Authorizations

ESTIMATED GF FORMULA FUNDING FOR 02966/0100

	CMH Operations Funding GF 0100	Categorical Funding GF 0100	Residential Leases	Total
October, 2001	\$ 26,339,888.00	\$ 456,557.00	\$ 470,470.25	\$ 27,266,915.25
November, 2001				
December, 2001				
January, 2002				
February, 2002				
March, 2002				
April, 2002				
May, 2002				
June, 2002				
July, 2002				
August, 2002				
September, 2002				
Grants to Private Parties - Full Year Contract Amounts				
Alzh Demo Grant - Woodlands			\$ 31,000.00	
Cyprian Respite			\$ 15,579.12	
Title XX			\$ 650,729.00	
Sub Total	\$ 26,339,888.00	\$ 456,557.00	\$ 470,470.25	\$ 27,964,223.37
Less: Other appropriations or funds				
Expenditures To Be Transferred				
Amounts assigned to fund 0200			\$ (1,882,400.00)	
Categorical Programs - Other Appropriations	Appn 14230		\$ (449,380.00)	
	Appn 14233		\$ (91,091.00)	
	Appn 14234		\$ (336,034.00)	
	Appn 02733		\$ (1,377,918.00)	
	Appn 02967		\$ (3,318,600.00)	
	Appn 01718		\$ (50,000.00)	
Multi-Cultural Service Transfer appn 02968	Appn 02968		\$ (3,322,379.00)	
Residential Lease costs - reimbursements	Appn 02966		\$ -	
Total GF Formula - fund 0100			\$ 17,136,421.37	

CMHS PROGRAMS INVOLVED IN PILOT EFT VENDOR PAYMENTS - OCTOBER 2001

(33 Participates for October)

CMHS Program	Established @ Treasury for EFT	Total CMH Operations, Categorical, State Facility & DD 02966, 02991 & 02965	CMH Operations 02966	Categorical Funds 02966	Total CMH & Cat. 02966	State Fac Flow thru 02991	DD Placement Federal Adv. 02965
ALLEGAN							
ANTRIM-KALKASKA	38-6000098 / 019	\$ 155,447.00	\$ 134,517.00	\$ 2,500.00	\$ 137,017.00	\$ 18,430.00	\$ -
AUSABLE VALLEY (OSCO CTY)	38-6005647 / 030	\$ 176,353.00	\$ 158,314.00	\$ 2,367.00	\$ 160,681.00	\$ 15,472.00	\$ -
BARRY							
BAY-ARENAC							
BERRIEN	38-3381605 / 001	\$ 470,341.00	\$ 369,077.00	\$ 4,417.00	\$ 373,494.00	\$ 37,147.00	\$ -
CENTRAL MICHIGAN	38-2099779 / 001	\$ 436,294.00	\$ 362,335.00	\$ 6,867.00	\$ 369,002.00	\$ 67,292.00	\$ -
CLINTON-EATON-INGHAM	38-6005629 / 014	\$ 1,315,526.00	\$ 1,059,222.00	\$ 4,450.00	\$ 1,063,672.00	\$ 251,854.00	\$ -
COPPER COUNTRY	38-1795702 / 003	\$ 205,907.00	\$ 145,734.00	\$ 4,425.00	\$ 150,159.00	\$ 55,748.00	\$ -
DETROIT-WAYNE							
GENESEE	38-6004849 / 003	\$ 2,148,328.00	\$ 1,339,387.00	\$ 4,033.00	\$ 1,353,920.00	\$ 726,715.00	\$ 67,393.00
GOGEBIC	38-6004851 / 030	\$ 32,089.00	\$ 57,472.00	\$ 7,925.00	\$ 75,397.00	\$ 6,692.00	\$ -
GRATIOT							
GREAT LAKES	38-3323984 / 002	\$ 385,343.00	\$ 292,047.00	\$ 34,920.00	\$ 326,967.00	\$ 53,981.00	\$ 4,395.00
HIAWATHA	38-3370650 / 001	\$ 214,598.00	\$ 167,437.00	\$ 3,750.00	\$ 171,187.00	\$ 43,411.00	\$ -
HURON	38-3360456 / 007	\$ 72,056.00	\$ 63,970.00	\$ 2,500.00	\$ 66,470.00	\$ 5,586.00	\$ -
IONIA	38-3274841 / 005	\$ 125,106.00	\$ 79,930.00	\$ 11,421.00	\$ 91,351.00	\$ 33,755.00	\$ -
KALAMAZOO	38-3313413 / 008	\$ 1,130,065.00	\$ 814,727.00	\$ 6,750.00	\$ 821,477.00	\$ 491,853.00	\$ 15,735.00
KENT	38-6004862 / 030	\$ 1,509,728.00	\$ 1,137,563.00	\$ 23,525.00	\$ 1,161,088.00	\$ 348,640.00	\$ -
LAPEER							
LENAWEE							
LIFEWAYS	38-2056235 / 008	\$ 484,584.00	\$ 475,171.00	\$ 3,333.00	\$ 478,504.00	\$ 6,080.00	\$ -
LIVINGSTON	38-2767630 / 002	\$ 406,074.00	\$ 356,798.00	\$ 10,161.00	\$ 366,959.00	\$ 39,115.00	\$ -
MACOMB	38-6004868 / 030	\$ 2,879,492.00	\$ 1,440,422.00	\$ 35,283.00	\$ 1,475,705.00	\$ 1,370,571.00	\$ 33,216.00
MANISTEE-BENZIE							
MIDLAND-GLADWIN	38-3005121 / 009	\$ 200,790.00	\$ 151,068.00	\$ 5,083.00	\$ 156,151.00	\$ 44,639.00	\$ -
MONROE	38-3308852 / 007	\$ 476,161.00	\$ 371,417.00	\$ 11,192.00	\$ 382,609.00	\$ 32,931.00	\$ 10,721.00
MONTCALM	38-3021401 / 001	\$ 186,755.00	\$ 172,736.00	\$ 5,250.00	\$ 177,986.00	\$ 3,769.00	\$ -
MUSKEGON							
NEWAYGO	38-3072246 / 006	\$ 95,062.00	\$ 90,820.00	\$ 2,000.00	\$ 92,820.00	\$ 2,242.00	\$ -
NORTH CENTRAL	38-2055705 / 001	\$ 213,083.00	\$ 180,749.00	\$ 8,725.00	\$ 189,474.00	\$ 23,609.00	\$ -
NORTHEAST							
NORTHERN	38-2042747 / 001	\$ 324,470.00	\$ 251,315.00	\$ 8,333.00	\$ 259,648.00	\$ 64,822.00	\$ -
NORTHPOINTE	38-3210490 / 007	\$ 278,904.00	\$ 228,210.00	\$ 4,333.00	\$ 232,543.00	\$ 46,361.00	\$ -
OAKLAND	38-3437521 / 007	\$ 5,237,740.00	\$ 4,680,011.00	\$ 21,083.00	\$ 4,701,094.00	\$ 521,133.00	\$ 15,513.00
OTTAWA							
PATHWAYS	38-3378350 / 001	\$ 298,137.00	\$ 193,084.00	\$ 9,167.00	\$ 202,251.00	\$ 91,021.00	\$ 4,865.00
PINES BEHAVIORAL (BRANCH)							
SAGINAW	38-6004887 / Z02	\$ 792,188.00	\$ 242,090.00	\$ 17,800.00	\$ 259,890.00	\$ 516,503.00	\$ 15,795.00
SANILAC	38-3372887 / 001	\$ 141,384.00	\$ 76,796.00	\$ 833.00	\$ 77,629.00	\$ 50,270.00	\$ 13,985.00
SHIAWASSEE							
ST. CLAIR	38-3498601 / 001	\$ 464,934.00	\$ 274,034.00	\$ 9,417.00	\$ 283,451.00	\$ 181,483.00	\$ -
ST. JOSEPH							
SUMMIT POINTE							
TUSCOLA	38-2848185 / 005	\$ 145,933.00	\$ 114,311.00	\$ 2,500.00	\$ 116,811.00	\$ 29,122.00	\$ -
VAN BUREN							
WASHTENAW	38-6004894 / 004	\$ 774,501.00	\$ 626,843.00	\$ 5,308.00	\$ 632,151.00	\$ 142,350.00	\$ -
WEST MICHIGAN	38-3260070 / Z02	\$ 318,838.00	\$ 306,729.00	\$ 5,417.00	\$ 312,146.00	\$ 6,692.00	\$ -
WOODLANDS (CASS)	38-2470901 / 001	\$ 190,552.00	\$ 114,404.00	\$ 4,089.00	\$ 118,493.00	\$ 68,798.00	\$ 3,361.00
TOTALS		\$ 22,337,663.00	\$ 16,338,940.00	\$ 299,457.00	\$ 16,638,397.00	\$ 5,512,987.00	\$ 186,279.00

OCTOBER 2001 CMH Payments - Statewide Summary

Service Month: 10/1/2001

\$102,323,435.24

Age Group	MH Eligibles	MH Cap Payment	DD Eligibles	DD Cap Payment	SA Eligibles	SA Cap Payment
0 - 17	596,770	5,810,034.51	33,511	745,775.95	596,770	97,507.15
18 - 25	98,496	2,525,408.77	20,117	3,437,540.68	98,496	128,992.77
26 - 39	127,160	8,799,682.50	48,110	21,261,659.04	127,160	840,748.01
40 - 49	73,096	7,916,416.32	51,193	23,112,952.68	73,096	821,848.31
50 - 64	68,884	5,347,699.72	64,194	14,927,631.85	68,884	237,251.81
65+	94,133	1,649,291.74	21,354	4,650,371.51	94,133	12,621.92

	1,058,539	\$32,048,533.56	238,479	\$68,135,931.71	1,058,539	\$2,138,969.97
Grand Total	1,058,539	\$32,048,533.56	238,479	\$68,135,931.71	1,058,539	\$2,138,969.97

Summary Total: \$102,323,435.24

CMHSP Mental Health Capitation Summary
 As Requested by Michigan Department of Management and Budget
 DD Paid Eligible Months Sorted by CMHS:

	Oct-01	0-17	18-25	26-33	40-49	50-64	65+
MCSS Hamtramck/Healed							
Alegian County CMH	183	324	325	139	1,641	1,61	340,032
Alcona County CMH	115	148	179	82	868	1,81	196,891
Alcona-Kalkaska CMH	181	318	480	142	1,846	0,70	\$367,766.52
Ausable Valley CMH	85	151	181	54	774	0,49	\$106,319.76
Barny County CMH	352	709	740	271	3,244	0,89	\$1,241,698.12
Bay-Arenac CMH	886	948	1,025	475	5,133	0,89	\$1,175,303.40
Bernie County CMH	555	872	879	343	4,200	1,92	\$2,202,865.17
Central Michigan CMH	1,274	1,857	1,848	625	8,513	0,81	\$1,873,761.21
Clinton-Eaton-Ingham CMH	111	226	289	189	1,390	1,55	\$591,593.48
Copper County CMH	12,717	15,574	17,617	8,102	82,488	0,74	\$16,203,298.62
Detroit-Wayne CMH	2,460	3,133	3,019	1,038	14,138	0,91	\$3,435,065.15
Genesee County CMH	46	104	107	62	494	1,83	\$256,932.35
Gogebic County CMH	132	205	196	97	1,003	1,71	\$461,093.52
Grand Traverse CMH	195	278	317	116	1,439	1,29	\$502,867.40
Great Lakes CMH	123	233	297	115	1,258	1,32	\$466,842.02
Hewatha	61	156	179	91	841	1,35	\$320,060.93
Huron Behavioral Health	121	240	222	78	1,101	1,48	\$450,297.09
Ionia County CMH	723	1,063	1,377	455	5,259	1,23	\$1,776,233.98
Kalamazoo County CMH	2,209	2,616	2,445	941	12,280	0,87	\$2,785,072.20
Kent County CMH	86	254	221	113	1,049	1,81	\$551,402.27
Lapeer County CMH	244	437	371	133	1,884	1,31	\$681,583.14
LeNawee County CMH	758	1,053	1,001	370	4,931	0,91	\$1,208,585.45
Lifeways	100	223	205	53	956	2,01	\$541,093.84
Livingston County CMH	1,014	2,042	2,196	1,023	10,005	1,58	\$4,427,093.94
Macomb County CMH	93	179	202	89	990	2,72	\$739,505.91
Manistee-Berzse CMH	229	469	496	139	2,208	1,24	\$773,298.94
Midland-Gaouch CMH	308	505	491	160	2,229	1,70	\$1,055,437.97
Monroe County CMH	245	317	320	101	1,540	0,46	\$189,273.69
Montcalm Center	807	1,296	1,389	424	5,988	0,78	\$1,306,361.33
Muskegon County CMH	144	251	336	101	1,333	0,69	\$259,039.16
Newaygo County CMH	263	473	579	186	2,408	0,89	\$606,470.89
North Central CMH	178	378	473	178	1,942	1,86	\$1,033,829.62
Northeast CMH	224	409	427	168	2,038	1,38	\$776,719.32
Northern Michigan CMH	149	233	287	153	1,358	1,42	\$523,491.03
Northpoize Behavioral Health	1,464	3,100	3,047	1,666	14,448	1,60	\$6,485,556.82
Oakland County CMH	246	454	450	136	2,031	2,27	\$1,285,710.89
Pathways	253	536	610	253	2,706	1,84	\$1,405,155.84
Pines Behavioral Health	113	204	187	93	946	1,59	\$414,184.60
Saginaw County CMH	1,299	1,660	1,602	552	7,597	0,61	\$1,243,422.44
Santiac County CMH	88	172	223	103	995	3,48	\$963,177.26
Shiawassee County CMH	180	301	312	94	1,385	1,16	\$445,688.78
St. Clair County CMH	380	618	658	199	2,970	1,87	\$1,533,062.51
St. Joseph County CMH	135	290	272	122	1,343	1,16	\$435,580.51
Summit Pointe	612	907	955	363	4,390	0,50	\$602,004.28
Tuscola County CMH	177	244	245	81	1,212	1,78	\$575,283.48
Van Buren County CMH	288	417	462	214	2,254	0,64	\$389,020.24
Washtenaw County CMH	492	892	951	357	4,101	1,36	\$1,571,348.42
Western Michigan CMH	253	409	461	193	2,167	0,75	\$445,413.73
Woodland Behavioral Health	160	232	233	92	1,145	1,02	\$315,439.08
Statewide Total	33,511	48,110	51,193	21,354	238,479	66.25	\$68,135,931.71
Minimum PMPM	\$10.35	\$74.37	\$198.17	\$96.09	\$206.81		
Maximum PMPM	\$78.35	\$1,458.88	\$1,499.41	\$719.49	\$218.66		
Average Weighted PMPM	\$22.25	\$441.94	\$232.54	\$217.78	\$206.81		

CHS-SP Health Care System Summary Oct-01
 All Reports by Michigan Department of Management and Budget
 V.H. DAB 3 - ANF/Cr/P3d/Exp/le Months Sorted by CMHS
 MCS5 Summary/Year

	DAB		TANFOther		40-49		50-54		55+		DAB	TANFOther	0-17	18-23	24-38	39-48	49-54	55+	56+	57-64	65-74	75-84	85-94	95-104	105-114	115-124	125-134	135-144	145-154	155-164	165-174	175-184	185-194	195-204	205-214	215-224	225-234	235-244	245-254	255-264	265-274	275-284	285-294	295-304	305-314	315-324	325-334	335-344	345-354	355-364	365-374	375-384	385-394	395-404	405-414	415-424	425-434	435-444	445-454	455-464	465-474	475-484	485-494	495-504	505-514	515-524	525-534	535-544	545-554	555-564	565-574	575-584	585-594	595-604	605-614	615-624	625-634	635-644	645-654	655-664	665-674	675-684	685-694	695-704	705-714	715-724	725-734	735-744	745-754	755-764	765-774	775-784	785-794	795-804	805-814	815-824	825-834	835-844	845-854	855-864	865-874	875-884	885-894	895-904	905-914	915-924	925-934	935-944	945-954	955-964	965-974	975-984	985-994	1000-1009	1010-1019	1020-1029	1030-1039	1040-1049	1050-1059	1060-1069	1070-1079	1080-1089	1090-1099	1100-1109	1110-1119	1120-1129	1130-1139	1140-1149	1150-1159	1160-1169	1170-1179	1180-1189	1190-1199	1200-1209	1210-1219	1220-1229	1230-1239	1240-1249	1250-1259	1260-1269	1270-1279	1280-1289	1290-1299	1300-1309	1310-1319	1320-1329	1330-1339	1340-1349	1350-1359	1360-1369	1370-1379	1380-1389	1390-1399	1400-1409	1410-1419	1420-1429	1430-1439	1440-1449	1450-1459	1460-1469	1470-1479	1480-1489	1490-1499	1500-1509	1510-1519	1520-1529	1530-1539	1540-1549	1550-1559	1560-1569	1570-1579	1580-1589	1590-1599	1600-1609	1610-1619	1620-1629	1630-1639	1640-1649	1650-1659	1660-1669	1670-1679	1680-1689	1690-1699	1700-1709	1710-1719	1720-1729	1730-1739	1740-1749	1750-1759	1760-1769	1770-1779	1780-1789	1790-1799	1800-1809	1810-1819	1820-1829	1830-1839	1840-1849	1850-1859	1860-1869	1870-1879	1880-1889	1890-1899	1900-1909	1910-1919	1920-1929	1930-1939	1940-1949	1950-1959	1960-1969	1970-1979	1980-1989	1990-1999	2000-2009	2010-2019	2020-2029	2030-2039	2040-2049	2050-2059	2060-2069	2070-2079	2080-2089	2090-2099	2100-2109	2110-2119	2120-2129	2130-2139	2140-2149	2150-2159	2160-2169	2170-2179	2180-2189	2190-2199	2200-2209	2210-2219	2220-2229	2230-2239	2240-2249	2250-2259	2260-2269	2270-2279	2280-2289	2290-2299	2300-2309	2310-2319	2320-2329	2330-2339	2340-2349	2350-2359	2360-2369	2370-2379	2380-2389	2390-2399	2400-2409	2410-2419	2420-2429	2430-2439	2440-2449	2450-2459	2460-2469	2470-2479	2480-2489	2490-2499	2500-2509	2510-2519	2520-2529	2530-2539	2540-2549	2550-2559	2560-2569	2570-2579	2580-2589	2590-2599	2600-2609	2610-2619	2620-2629	2630-2639	2640-2649	2650-2659	2660-2669	2670-2679	2680-2689	2690-2699	2700-2709	2710-2719	2720-2729	2730-2739	2740-2749	2750-2759	2760-2769	2770-2779	2780-2789	2790-2799	2800-2809	2810-2819	2820-2829	2830-2839	2840-2849	2850-2859	2860-2869	2870-2879	2880-2889	2890-2899	2900-2909	2910-2919	2920-2929	2930-2939	2940-2949	2950-2959	2960-2969	2970-2979	2980-2989	2990-2999	3000-3009	3010-3019	3020-3029	3030-3039	3040-3049	3050-3059	3060-3069	3070-3079	3080-3089	3090-3099	3100-3109	3110-3119	3120-3129	3130-3139	3140-3149	3150-3159	3160-3169	3170-3179	3180-3189	3190-3199	3200-3209	3210-3219	3220-3229	3230-3239	3240-3249	3250-3259	3260-3269	3270-3279	3280-3289	3290-3299	3300-3309	3310-3319	3320-3329	3330-3339	3340-3349	3350-3359	3360-3369	3370-3379	3380-3389	3390-3399	3400-3409	3410-3419	3420-3429	3430-3439	3440-3449	3450-3459	3460-3469	3470-3479	3480-3489	3490-3499	3500-3509	3510-3519	3520-3529	3530-3539	3540-3549	3550-3559	3560-3569	3570-3579	3580-3589	3590-3599	3600-3609	3610-3619	3620-3629	3630-3639	3640-3649	3650-3659	3660-3669	3670-3679	3680-3689	3690-3699	3700-3709	3710-3719	3720-3729	3730-3739	3740-3749	3750-3759	3760-3769	3770-3779	3780-3789	3790-3799	3800-3809	3810-3819	3820-3829	3830-3839	3840-3849	3850-3859	3860-3869	3870-3879	3880-3889	3890-3899	3900-3909	3910-3919	3920-3929	3930-3939	3940-3949	3950-3959	3960-3969	3970-3979	3980-3989	3990-3999	4000-4009	4010-4019	4020-4029	4030-4039	4040-4049	4050-4059	4060-4069	4070-4079	4080-4089	4090-4099	4100-4109	4110-4119	4120-4129	4130-4139	4140-4149	4150-4159	4160-4169	4170-4179	4180-4189	4190-4199	4200-4209	4210-4219	4220-4229	4230-4239	4240-4249	4250-4259	4260-4269	4270-4279	4280-4289	4290-4299	4300-4309	4310-4319	4320-4329	4330-4339	4340-4349	4350-4359	4360-4369	4370-4379	4380-4389	4390-4399	4400-4409	4410-4419	4420-4429	4430-4439	4440-4449	4450-4459	4460-4469	4470-4479	4480-4489	4490-4499	4500-4509	4510-4519	4520-4529	4530-4539	4540-4549	4550-4559	4560-4569	4570-4579	4580-4589	4590-4599	4600-4609	4610-4619	4620-4629	4630-4639	4640-4649	4650-4659	4660-4669	4670-4679	4680-4689	4690-4699	4700-4709	4710-4719	4720-4729	4730-4739	4740-4749	4750-4759	4760-4769	4770-4779	4780-4789	4790-4799	4800-4809	4810-4819	4820-4829	4830-4839	4840-4849	4850-4859	4860-4869	4870-4879	4880-4889	4890-4899	4900-4909	4910-4919	4920-4929	4930-4939	4940-4949	4950-4959	4960-4969	4970-4979	4980-4989	4990-4999	5000-5009	5010-5019	5020-5029	5030-5039	5040-5049	5050-5059	5060-5069	5070-5079	5080-5089	5090-5099	5100-5109	5110-5119	5120-5129	5130-5139	5140-5149	5150-5159	5160-5169	5170-5179	5180-5189	5190-5199	5200-5209	5210-5219	5220-5229	5230-5239	5240-5249	5250-5259	5260-5269	5270-5279	5280-5289	5290-5299	5300-5309	5310-5319	5320-5329	5330-5339	5340-5349	5350-5359	5360-5369	5370-5379	5380-5389	5390-5399	5400-5409	5410-5419	5420-5429	5430-5439	5440-5449	5450-5459	5460-5469	5470-5479	5480-5489	5490-5499	5500-5509	5510-5519	5520-5529	5530-5539	5540-5549	5550-5559	5560-5569	5570-5579	5580-5589	5590-5599	5600-5609	5610-5619	5620-5629	5630-5639	5640-5649	5650-5659	5660-5669	5670-5679	5680-5689	5690-5699	5700-5709	5710-5719	5720-5729	5730-5739	5740-5749	5750-5759	5760-5769	5770-5779	5780-5789	5790-5799	5800-5809	5810-5819	5820-5829	5830-5839	5840-5849	5850-5859	5860-5869	5870-5879	5880-5889	5890-5899	5900-5909	5910-5919	5920-5929	5930-5939	5940-5949	5950-5959	5960-5969	5970-5979	5980-5989	5990-5999	6000-6009	6010-6019	6020-6029	6030-6039	6040-6049	6050-6059	6060-6069	6070-6079	6080-6089	6090-6099	6100-6109	6110-6119	6120-6129	6130-6139	6140-6149	6150-6159	6160-6169	6170-6179	6180-6189	6190-6199	6200-6209	6210-6219	6220-6229	6230-6239	6240-6249	6250-6259	6260-6269	6270-6279	6280-6289	6290-6299	6300-6309	6310-6319	6320-6329	6330-6339	6340-6349	6350-6359	6360-6369	6370-6379	6380-6389	6390-6399	6400-6409	6410-6419	6420-6429	6430-6439	6440-6449	6450-6459	6460-6469	6470-6479	6480-6489	6490-6499	6500-6509	6510-6519	6520-6529	6530-6539	6540-6549	6550-6559	6560-6569	6570-6579	6580-6589	6590-6599	6600-6609	6610-6619	6620-6629	6630-6639	6640-6649	6650-6659	6660-6669	6670-6679	6680-6689	6690-6699	6700-6709	6710-6719	6720-6729	6730-6739	6740-6749	6750-6759	6760-6769	6770-6779	6780-6789	6790-6799	6800-6809	6810-6819	6820-6829	6830-6839	6840-6849	6850-6859	6860-686
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Agency	Oct-01		16-25		26-38		39-48		50-64		65+	
	DAE	TAM/PMPM	DAE	TAM/PMPM	DAE	TAM/PMPM	DAE	TAM/PMPM	DAE	TAM/PMPM	DAE	TAM/PMPM
CAHSP Mental Health Cooperation Summary												
As Requested by Michigan Department of Management and Budget												
SA - DAB & TAM/Other Paid Eligible Months Sorted by CMHS												
MCS9 Hammond/Hyland	4,623	2,633	4,070	4,433	8,346	8,421	31,726	48,911	6,731	7,030	2,030	350
West Michigan CMH	6,455	2,963	4,796	4,728	3,786	8,447	33,158	48,408	7,290	7,290	1,708	351
Clinton-Eaton-Ingalls CMH	441	338	483	583	910	2,423	5,188	7,665	7,665	2,555	41	0
Copper County CMH	17,411	5,944	10,745	12,282	15,817	17,623	60,028	124,037	13,710	16,233	5,115	1,034
Detroit-Wayne CMH	4,087	2,980	3,463	3,377	3,686	3,686	18,775	6,602	8,602	7,921	2,335	0
Genesee County CMH	2,258	1,763	1,164	3,046	2,298	3,177	12,943	33,963	4,650	5,903	1,459	0
Kalamazoo County CMH	4,636	2,365	3,447	3,144	3,246	3,171	18,775	19,821	6,437	6,437	1,629	345
Leelanau County CMH	2,194	1,166	2,059	2,215	2,943	5,852	16,429	21,015	2,581	3,284	1,197	279
Manistee County CMH	6,455	2,963	4,756	4,728	5,769	8,447	33,158	48,808	7,290	7,290	1,709	351
West-Southwest Abuse Coordinating Agency	4,636	2,365	3,447	3,344	3,870	5,834	23,716	34,694	5,633	5,602	1,410	259
Northwest Michigan SA Services Inc.	4,623	2,633	4,070	4,633	6,346	8,721	31,726	48,911	6,731	7,030	2,030	350
Oshtemo County Health Division	3,281	1,765	3,137	3,068	3,945	4,781	14,026	28,315	3,228	3,961	1,284	365
Saginaw County Health Department	2,390	1,368	2,291	2,243	2,437	3,307	13,026	17,768	2,484	2,513	897	123
Southwest Michigan Community Alliance	7,171	2,960	5,483	5,977	7,220	9,688	38,509	56,533	8,602	7,921	2,335	530
St. Clair County Health Department	1,716	942	1,462	1,538	2,100	2,164	10,962	17,768	2,484	2,513	897	115
Westland County CMHC	1,393	774	1,135	1,165	1,262	2,014	7,743	10,233	1,434	1,437	413	69
Westland U.P. SAS Coordinating Agency	441	338	483	583	910	2,423	5,188	7,665	7,665	2,555	41	0
Statewide Total	84,207	29,045	48,561	51,569	64,601	94,069	352,072	532,563	69,451	78,559	21,507	4,283
Minimum PMPM	0.46	1.81	0.31	0.46	0.68	0.68	1.81	2.18	2.18	0.68	0.68	1.81
Maximum PMPM	1.14	3.78	1.84	1.84	3.84	5.41	18.84	18.84	5.41	5.41	1.84	3.84
Average Weighted PMPM	0.76	2.43	1.35	1.38	2.18	2.18	6.08	6.08	2.18	2.18	0.68	2.00
Detroit Health Department	17,411	5,944	10,745	12,282	15,817	17,623	60,028	124,037	13,710	16,233	5,115	1,034
Eastern U.P. SAS	804	630	659	1,005	1,379	2,781	7,558	10,495	1,562	1,612	428	70
Kalamazoo Co. Health Dept	4,887	1,763	3,164	3,046	3,246	3,465	18,775	19,821	6,437	6,437	1,629	345
Kalamazoo Co. Human Services Department	2,256	1,078	1,729	1,845	2,298	3,377	12,943	18,821	2,900	2,989	890	120
LakeShore Coordinating Council	5,009	2,336	3,707	3,905	5,017	7,682	27,656	44,037	6,547	6,438	1,629	345
Manistee SA Con.	2,194	1,166	2,059	2,215	2,943	5,852	16,429	21,015	2,581	3,284	1,197	279
West-Southwest Abuse Coordinating Agency	4,636	2,365	3,447	3,344	3,870	5,834	23,716	34,694	5,633	5,602	1,410	259
Northwest Michigan SA Services Inc.	4,623	2,633	4,070	4,633	6,346	8,721	31,726	48,911	6,731	7,030	2,030	350
Oshtemo County Health Division	3,281	1,765	3,137	3,068	3,945	4,781	14,026	17,768	2,484	2,513	897	123
Saginaw County Health Department	2,390	1,368	2,291	2,243	2,437	3,307	13,026	17,768	2,484	2,513	897	115
Southwest Michigan Community Alliance	7,171	2,960	5,483	5,977	7,220	9,688	38,509	56,533	8,602	7,921	2,335	530
St. Clair County Health Department	1,716	942	1,462	1,538	2,100	2,164	10,962	17,768	2,484	2,513	897	115
Westland County CMHC	1,393	774	1,135	1,165	1,262	2,014	7,743	10,233	1,434	1,437	413	69
Westland U.P. SAS Coordinating Agency	441	338	483	583	910	2,423	5,188	7,665	7,665	2,555	41	0
Statewide Total	84,207	29,045	48,561	51,569	64,601	94,069	352,072	532,563	69,451	78,559	21,507	4,283
Minimum PMPM	0.46	1.81	0.31	0.46	0.68	0.68	1.81	2.18	2.18	0.68	0.68	1.81
Maximum PMPM	1.14	3.78	1.84	1.84	3.84	5.41	18.84	18.84	5.41	5.41	1.84	3.84
Average Weighted PMPM	0.76	2.43	1.35	1.38	2.18	2.18	6.08	6.08	2.18	2.18	0.68	2.00