

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / Cty FFS Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
		Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Allegan County Community Mental Health													
ALLEGAN													
FFS													
	Anti-Psychotic & Side Effect Drugs	150,728.76	150,728.76	881	171.09	145,269.18	145,269.18	838	173.35	148,038.94	148,038.94	872	169.77
	Other Psychotropic Drugs	212,931.62	212,931.62	3,550	59.98	218,955.51	218,955.51	3,602	60.79	204,585.31	204,585.31	3,573	57.26
	<i>FFS Total</i>	<i>363,660.38</i>	<i>363,660.38</i>	<i>4,431</i>	<i>82.07</i>	<i>364,224.69</i>	<i>364,224.69</i>	<i>4,440</i>	<i>82.03</i>	<i>352,624.25</i>	<i>352,624.25</i>	<i>4,445</i>	<i>79.33</i>
QHP													
	Anti-Psychotic & Side Effect Drugs	85,832.73	85,832.73	458	187.41	94,186.94	94,186.94	486	193.80	95,439.23	95,439.23	472	202.20
	Other Psychotropic Drugs	107,259.15	178,765.25	2,910	61.43	113,506.66	189,177.77	3,078	61.46	111,075.13	185,125.22	3,129	59.16
	<i>QHP Total</i>	<i>193,091.88</i>	<i>264,597.98</i>	<i>3,368</i>	<i>78.56</i>	<i>207,693.60</i>	<i>283,364.71</i>	<i>3,564</i>	<i>79.51</i>	<i>206,514.36</i>	<i>280,564.45</i>	<i>3,601</i>	<i>77.91</i>
	<i>ALLEGAN Total</i>	<i>556,752.26</i>	<i>628,258.36</i>	<i>7,799</i>	<i>80.56</i>	<i>571,918.29</i>	<i>647,589.40</i>	<i>8,004</i>	<i>80.91</i>	<i>559,138.61</i>	<i>633,188.70</i>	<i>8,046</i>	<i>78.70</i>
	<i>Allegan County Community Mental Health Total</i>	<i>556,752.26</i>	<i>628,258.36</i>	<i>7,799</i>	<i>80.56</i>	<i>571,918.29</i>	<i>647,589.40</i>	<i>8,004</i>	<i>80.91</i>	<i>559,138.61</i>	<i>633,188.70</i>	<i>8,046</i>	<i>78.70</i>
Antrim-Kalkaska Community Mental Health													
ANTRIM													
FFS													
	Anti-Psychotic & Side Effect Drugs	58,891.47	58,891.47	405	145.41	54,628.14	54,628.14	377	144.90	59,522.35	59,522.35	409	145.53
	Other Psychotropic Drugs	72,179.67	72,179.67	1,165	61.96	72,741.56	72,741.56	1,103	65.95	64,366.89	64,366.89	1,059	60.78
	<i>FFS Total</i>	<i>131,071.14</i>	<i>131,071.14</i>	<i>1,570</i>	<i>83.48</i>	<i>127,369.70</i>	<i>127,369.70</i>	<i>1,480</i>	<i>86.06</i>	<i>123,889.24</i>	<i>123,889.24</i>	<i>1,468</i>	<i>84.39</i>
QHP													
	Anti-Psychotic & Side Effect Drugs	8,555.69	8,555.69	59	145.01	10,070.24	10,070.24	57	176.67	8,744.39	8,744.39	51	171.46
	Other Psychotropic Drugs	8,886.05	14,810.08	226	65.53	11,168.70	18,614.50	253	73.58	8,607.63	14,346.05	207	69.30
	<i>QHP Total</i>	<i>17,441.74</i>	<i>23,365.77</i>	<i>285</i>	<i>81.99</i>	<i>21,238.94</i>	<i>28,684.74</i>	<i>310</i>	<i>92.53</i>	<i>17,352.02</i>	<i>23,090.44</i>	<i>258</i>	<i>89.50</i>
	<i>ANTRIM Total</i>	<i>148,512.88</i>	<i>154,436.91</i>	<i>1,855</i>	<i>83.25</i>	<i>148,608.64</i>	<i>156,054.44</i>	<i>1,790</i>	<i>87.18</i>	<i>141,241.26</i>	<i>146,979.68</i>	<i>1,726</i>	<i>85.16</i>
KALKASKA													
FFS													
	Anti-Psychotic & Side Effect Drugs	25,950.26	25,950.26	184	141.03	27,280.38	27,280.38	190	143.58	32,347.30	32,347.30	217	149.07
	Other Psychotropic Drugs	67,237.45	67,237.45	1,082	62.14	76,019.48	76,019.48	1,195	63.61	78,024.35	78,024.35	1,260	61.92
	<i>FFS Total</i>	<i>93,187.71</i>	<i>93,187.71</i>	<i>1,266</i>	<i>73.61</i>	<i>103,299.86</i>	<i>103,299.86</i>	<i>1,385</i>	<i>74.58</i>	<i>110,371.65</i>	<i>110,371.65</i>	<i>1,477</i>	<i>74.73</i>
QHP													
	Anti-Psychotic & Side Effect Drugs	8,342.05	8,342.05	49	170.25	7,166.30	7,166.30	37	193.68	6,267.75	6,267.75	30	208.93
	Other Psychotropic Drugs	11,324.58	18,874.30	308	61.28	12,258.92	20,431.53	321	63.65	10,401.80	17,336.33	278	62.36
	<i>QHP Total</i>	<i>19,666.63</i>	<i>27,216.35</i>	<i>357</i>	<i>76.24</i>	<i>19,425.22</i>	<i>27,597.83</i>	<i>358</i>	<i>77.09</i>	<i>16,669.55</i>	<i>23,604.08</i>	<i>308</i>	<i>76.64</i>
	<i>KALKASKA Total</i>	<i>112,854.34</i>	<i>120,404.06</i>	<i>1,623</i>	<i>74.19</i>	<i>122,725.08</i>	<i>130,897.69</i>	<i>1,743</i>	<i>75.10</i>	<i>127,041.20</i>	<i>133,975.73</i>	<i>1,785</i>	<i>75.06</i>
	<i>Antrim-Kalkaska Community Mental Health Total</i>	<i>261,367.22</i>	<i>274,840.97</i>	<i>3,478</i>	<i>79.02</i>	<i>271,333.72</i>	<i>286,952.13</i>	<i>3,533</i>	<i>81.22</i>	<i>268,282.46</i>	<i>280,955.41</i>	<i>3,511</i>	<i>80.02</i>
AuSable Valley Community Mental Health													
IOSCO													
FFS													
	Anti-Psychotic & Side Effect Drugs	61,896.67	61,896.67	359	172.41	66,138.93	66,138.93	370	178.75	68,751.07	68,751.07	376	182.85
	Other Psychotropic Drugs	105,586.59	105,586.59	1,521	69.42	100,485.74	100,485.74	1,461	68.78	96,622.34	96,622.34	1,516	63.74
	<i>FFS Total</i>	<i>167,483.26</i>	<i>167,483.26</i>	<i>1,880</i>	<i>89.09</i>	<i>166,624.67</i>	<i>166,624.67</i>	<i>1,831</i>	<i>91.00</i>	<i>165,373.41</i>	<i>165,373.41</i>	<i>1,892</i>	<i>87.41</i>
QHP													
	Anti-Psychotic & Side Effect Drugs	40,916.56	40,916.56	213	192.10	39,770.94	39,770.94	208	191.21	34,648.30	34,648.30	181	191.43
	Other Psychotropic Drugs	53,777.54	89,629.23	1,480	60.56	57,123.24	95,205.40	1,522	62.55	53,014.24	88,357.07	1,504	58.75
	<i>QHP Total</i>	<i>94,694.10</i>	<i>130,545.79</i>	<i>1,693</i>	<i>77.11</i>	<i>96,894.18</i>	<i>134,976.34</i>	<i>1,730</i>	<i>78.02</i>	<i>87,662.54</i>	<i>123,005.37</i>	<i>1,685</i>	<i>73.00</i>
	<i>IOSCO Total</i>	<i>262,177.36</i>	<i>298,029.05</i>	<i>3,573</i>	<i>83.41</i>	<i>263,518.85</i>	<i>301,601.01</i>	<i>3,561</i>	<i>84.70</i>	<i>253,035.95</i>	<i>288,378.78</i>	<i>3,577</i>	<i>80.62</i>

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas

Data Date: September 5, 2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Allegan County Community Mental Health											
	ALLEGAN										
		FFS									
			Anti-Psychotic & Side Effect Drugs					444,036.88	444,036.88	2,591	171.38
			Other Psychotropic Drugs					636,472.44	636,472.44	10,725	59.34
			<i>FFS Total</i>					<i>1,080,509.32</i>	<i>1,080,509.32</i>	<i>13,316</i>	<i>81.14</i>
		QHP									
			Anti-Psychotic & Side Effect Drugs					275,458.90	275,458.90	1,416	194.53
			Other Psychotropic Drugs					331,840.94	553,068.23	9,117	60.66
			<i>QHP Total</i>					<i>607,299.84</i>	<i>828,527.13</i>	<i>10,533</i>	<i>78.66</i>
			<i>ALLEGAN Total</i>					<i>1,687,809.16</i>	<i>1,909,036.45</i>	<i>23,849</i>	<i>80.05</i>
			<i>Allegan County Community Mental Health Total</i>					<i>1,687,809.16</i>	<i>1,909,036.45</i>	<i>23,849</i>	<i>80.05</i>
Antrim-Kalkaska Community Mental Health											
	ANTRIM										
		FFS									
			Anti-Psychotic & Side Effect Drugs					173,041.96	173,041.96	1,191	145.29
			Other Psychotropic Drugs					209,288.12	209,288.12	3,327	62.91
			<i>FFS Total</i>					<i>382,330.08</i>	<i>382,330.08</i>	<i>4,518</i>	<i>84.62</i>
		QHP									
			Anti-Psychotic & Side Effect Drugs					27,370.32	27,370.32	167	163.89
			Other Psychotropic Drugs					28,662.38	47,770.63	686	69.64
			<i>QHP Total</i>					<i>56,032.70</i>	<i>75,140.95</i>	<i>853</i>	<i>88.09</i>
			<i>ANTRIM Total</i>					<i>438,362.78</i>	<i>457,471.03</i>	<i>5,371</i>	<i>85.17</i>
	KALKASKA										
		FFS									
			Anti-Psychotic & Side Effect Drugs					85,577.94	85,577.94	591	144.80
			Other Psychotropic Drugs					221,281.28	221,281.28	3,537	62.56
			<i>FFS Total</i>					<i>306,859.22</i>	<i>306,859.22</i>	<i>4,128</i>	<i>74.34</i>
		QHP									
			Anti-Psychotic & Side Effect Drugs					21,776.10	21,776.10	116	187.73
			Other Psychotropic Drugs					33,985.30	56,642.17	907	62.45
			<i>QHP Total</i>					<i>55,761.40</i>	<i>78,418.27</i>	<i>1,023</i>	<i>76.66</i>
			<i>KALKASKA Total</i>					<i>362,620.62</i>	<i>385,277.49</i>	<i>5,151</i>	<i>74.80</i>
			<i>Antrim-Kalkaska Community Mental Health Total</i>					<i>800,983.40</i>	<i>842,748.52</i>	<i>10,522</i>	<i>80.09</i>
AuSable Valley Community Mental Health											
	IOSCO										
		FFS									
			Anti-Psychotic & Side Effect Drugs					196,786.67	196,786.67	1,105	178.09
			Other Psychotropic Drugs					302,694.67	302,694.67	4,498	67.30
			<i>FFS Total</i>					<i>499,481.34</i>	<i>499,481.34</i>	<i>5,603</i>	<i>89.15</i>
		QHP									
			Anti-Psychotic & Side Effect Drugs					115,335.80	115,335.80	602	191.59
			Other Psychotropic Drugs					163,915.02	273,191.70	4,506	60.63
			<i>QHP Total</i>					<i>279,250.82</i>	<i>388,527.50</i>	<i>5,108</i>	<i>76.06</i>
			<i>IOSCO Total</i>					<i>778,732.16</i>	<i>888,008.84</i>	<i>10,711</i>	<i>82.91</i>

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / City FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
OGEMAW														
	FFS													
		Anti-Psychotic & Side Effect Drugs	26,360.69	26,360.69	256	102.97	24,755.32	24,755.32	245	101.04	31,060.59	31,060.59	270	115.04
		Other Psychotropic Drugs	73,130.66	73,130.66	1,290	56.69	71,670.02	71,670.02	1,249	57.38	71,292.29	71,292.29	1,239	57.54
		FFS Total	99,491.35	99,491.35	1,546	64.35	96,425.34	96,425.34	1,494	64.54	102,352.88	102,352.88	1,509	67.83
	QHP													
		Anti-Psychotic & Side Effect Drugs	19,622.11	19,622.11	131	149.79	21,002.06	21,002.06	137	153.30	24,442.41	24,442.41	157	155.68
		Other Psychotropic Drugs	41,546.92	69,244.87	1,213	57.09	41,647.34	69,412.23	1,184	58.63	41,119.69	68,532.82	1,211	56.59
		QHP Total	61,169.03	88,866.98	1,344	66.12	62,649.40	90,414.29	1,321	68.44	65,562.10	92,975.23	1,368	67.96
		OGEMAW Total	160,660.38	188,358.33	2,890	65.18	159,074.74	186,839.63	2,815	66.37	167,914.98	195,328.11	2,877	67.89
OSCODA														
	FFS													
		Anti-Psychotic & Side Effect Drugs	4,088.16	4,088.16	35	116.80	4,200.40	4,200.40	29	144.84	5,201.00	5,201.00	36	144.47
		Other Psychotropic Drugs	24,914.98	24,914.98	484	51.48	22,569.14	22,569.14	423	53.35	23,733.70	23,733.70	423	56.11
		FFS Total	29,003.14	29,003.14	519	55.88	26,769.54	26,769.54	452	59.22	28,934.70	28,934.70	459	63.04
	QHP													
		Anti-Psychotic & Side Effect Drugs	4,180.87	4,180.87	29	144.17	4,666.20	4,666.20	25	186.65	5,604.06	5,604.06	29	193.24
		Other Psychotropic Drugs	14,075.35	23,458.92	357	65.71	14,821.68	24,702.80	389	63.50	15,212.50	25,354.17	411	61.69
		QHP Total	18,256.22	27,639.79	386	71.61	19,487.88	29,369.00	414	70.94	20,816.56	30,958.23	440	70.36
		OSCODA Total	47,259.36	56,642.93	905	62.59	46,257.42	56,138.54	866	64.83	49,751.26	59,892.93	899	66.62
		AuSable Valley Community Mental Health Total	470,097.10	543,030.31	7,368	73.70	468,851.01	544,579.18	7,242	75.20	470,702.19	543,599.81	7,353	73.93
Barry County Community Mental Health														
	BARRY													
	FFS													
		Anti-Psychotic & Side Effect Drugs	195,335.57	195,335.57	1,679	116.34	186,378.77	186,378.77	1,633	114.13	173,219.57	173,219.57	1,490	116.25
		Other Psychotropic Drugs	286,841.47	286,841.47	5,812	49.35	274,244.18	274,244.18	5,435	50.46	243,608.45	243,608.45	4,916	49.55
		FFS Total	482,177.04	482,177.04	7,491	64.37	460,622.95	460,622.95	7,068	65.17	416,828.02	416,828.02	6,406	65.07
	QHP													
		Anti-Psychotic & Side Effect Drugs	22,535.80	22,535.80	179	125.90	27,813.96	27,813.96	219	127.00	30,007.39	30,007.39	220	136.40
		Other Psychotropic Drugs	42,774.10	71,290.17	1,144	62.32	52,349.01	87,248.35	1,340	65.11	49,139.38	81,898.97	1,292	63.39
		QHP Total	65,309.90	93,825.97	1,323	70.92	80,162.97	115,062.31	1,559	73.81	79,146.77	111,906.36	1,512	74.01
		BARRY Total	547,486.94	576,003.01	8,814	65.35	540,785.92	575,685.26	8,627	66.73	495,974.79	528,734.38	7,918	66.78
		Barry County Community Mental Health Total	547,486.94	576,003.01	8,814	65.35	540,785.92	575,685.26	8,627	66.73	495,974.79	528,734.38	7,918	66.78
Bay-Arenac Behavioral Health														
	ARENAC													
	FFS													
		Anti-Psychotic & Side Effect Drugs	14,072.36	14,072.36	139	101.24	14,698.48	14,698.48	135	108.88	15,294.85	15,294.85	147	104.05
		Other Psychotropic Drugs	51,968.32	51,968.32	869	59.80	48,841.48	48,841.48	808	60.45	54,927.56	54,927.56	843	65.16
		FFS Total	66,040.68	66,040.68	1,008	65.52	63,539.96	63,539.96	943	67.38	70,222.41	70,222.41	990	70.93
	QHP													
		Anti-Psychotic & Side Effect Drugs	17,051.70	17,051.70	96	177.62	20,646.71	20,646.71	108	191.17	26,078.85	26,078.85	133	196.08
		Other Psychotropic Drugs	35,561.71	59,269.52	871	68.05	39,714.36	66,190.60	962	68.81	39,805.70	66,342.83	998	66.48
		QHP Total	52,613.41	76,321.22	967	78.93	60,361.07	86,837.31	1,070	81.16	65,884.55	92,421.68	1,131	81.72
		ARENAC Total	118,654.09	142,361.90	1,975	72.08	123,901.03	150,377.27	2,013	74.70	136,106.96	162,644.09	2,121	76.68
	BAY													

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			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
OGEMAW										
	FFS									
		Anti-Psychotic & Side Effect Drugs				82,176.60	82,176.60	771	106.58	
		Other Psychotropic Drugs				216,092.97	216,092.97	3,778	57.20	
		<i>FFS Total</i>				<i>298,269.57</i>	<i>298,269.57</i>	<i>4,549</i>	<i>65.57</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				65,066.58	65,066.58	425	153.10	
		Other Psychotropic Drugs				124,313.95	207,189.92	3,608	57.43	
		<i>QHP Total</i>				<i>189,380.53</i>	<i>272,256.50</i>	<i>4,033</i>	<i>67.51</i>	
		<i>OGEMAW Total</i>				<i>487,650.10</i>	<i>570,526.07</i>	<i>8,582</i>	<i>66.48</i>	
OSCODA										
	FFS									
		Anti-Psychotic & Side Effect Drugs				13,489.56	13,489.56	100	134.90	
		Other Psychotropic Drugs				71,217.82	71,217.82	1,330	53.55	
		<i>FFS Total</i>				<i>84,707.38</i>	<i>84,707.38</i>	<i>1,430</i>	<i>59.24</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				14,451.13	14,451.13	83	174.11	
		Other Psychotropic Drugs				44,109.53	73,515.88	1,157	63.54	
		<i>QHP Total</i>				<i>58,560.66</i>	<i>87,967.01</i>	<i>1,240</i>	<i>70.94</i>	
		<i>OSCODA Total</i>				<i>143,268.04</i>	<i>172,674.39</i>	<i>2,670</i>	<i>64.67</i>	
		<i>AuSable Valley Community Mental Health Total</i>				<i>1,409,650.30</i>	<i>1,631,209.30</i>	<i>21,963</i>	<i>74.27</i>	
Barry County Community Mental Health										
	BARRY									
	FFS									
		Anti-Psychotic & Side Effect Drugs				554,933.91	554,933.91	4,802	115.56	
		Other Psychotropic Drugs				804,694.10	804,694.10	16,163	49.79	
		<i>FFS Total</i>				<i>1,359,628.01</i>	<i>1,359,628.01</i>	<i>20,965</i>	<i>64.85</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				80,357.15	80,357.15	618	130.03	
		Other Psychotropic Drugs				144,262.49	240,437.48	3,776	63.68	
		<i>QHP Total</i>				<i>224,619.64</i>	<i>320,794.63</i>	<i>4,394</i>	<i>73.01</i>	
		<i>BARRY Total</i>				<i>1,584,247.65</i>	<i>1,680,422.64</i>	<i>25,359</i>	<i>66.27</i>	
		<i>Barry County Community Mental Health Total</i>				<i>1,584,247.65</i>	<i>1,680,422.64</i>	<i>25,359</i>	<i>66.27</i>	
Bay-Arenac Behavioral Health										
	ARENAC									
	FFS									
		Anti-Psychotic & Side Effect Drugs				44,065.69	44,065.69	421	104.67	
		Other Psychotropic Drugs				155,737.36	155,737.36	2,520	61.80	
		<i>FFS Total</i>				<i>199,803.05</i>	<i>199,803.05</i>	<i>2,941</i>	<i>67.94</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				63,777.26	63,777.26	337	189.25	
		Other Psychotropic Drugs				115,081.77	191,802.95	2,831	67.75	
		<i>QHP Total</i>				<i>178,859.03</i>	<i>255,580.21</i>	<i>3,168</i>	<i>80.68</i>	
		<i>ARENAC Total</i>				<i>378,662.08</i>	<i>455,383.26</i>	<i>6,109</i>	<i>74.54</i>	
	BAY									

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
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**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02						
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script			
		FFS																
			Anti-Psychotic & Side Effect Drugs	301,338.60	301,338.60	1,854	162.53	314,513.69	314,513.69	1,823	172.53	331,067.60	331,067.60	1,790	184.95			
			Other Psychotropic Drugs	350,830.11	350,830.11	5,654	62.05	365,811.34	365,811.34	5,719	63.96	348,152.91	348,152.91	5,648	61.64			
			FFS Total	652,168.71	652,168.71	7,508	86.86	680,325.03	680,325.03	7,542	90.20	679,220.51	679,220.51	7,438	91.32			
		QHP																
			Anti-Psychotic & Side Effect Drugs	159,922.67	159,922.67	945	169.23	168,076.77	168,076.77	950	176.92	193,073.13	193,073.13	989	195.22			
			Other Psychotropic Drugs	189,241.59	315,402.65	5,243	60.16	204,070.15	340,116.92	5,513	61.69	201,622.93	336,038.22	5,656	59.41			
			QHP Total	349,164.26	475,325.32	6,188	76.81	372,146.92	508,193.69	6,463	78.63	394,696.06	529,111.35	6,645	79.63			
			BAY Total	1,001,332.97	1,127,494.03	13,696	82.32	1,052,471.95	1,188,518.72	14,005	84.86	1,073,916.57	1,208,331.86	14,083	85.80			
			Bay-Arenac Behavioral Health Total	1,119,987.06	1,269,855.93	15,671	81.03	1,176,372.98	1,338,895.99	16,018	83.59	1,210,023.53	1,370,975.95	16,204	84.61			
			Berrien Mental Health Authority															
			BERRIEN															
		FFS																
			Anti-Psychotic & Side Effect Drugs	250,742.02	250,742.02	1,924	130.32	259,889.41	259,889.41	1,896	137.07	277,821.62	277,821.62	1,965	141.39			
			Other Psychotropic Drugs	351,763.35	351,763.35	6,665	52.78	364,283.73	364,283.73	6,585	55.32	361,207.34	361,207.34	6,434	56.14			
			FFS Total	602,505.37	602,505.37	8,589	70.15	624,173.14	624,173.14	8,481	73.60	639,028.96	639,028.96	8,399	76.08			
		QHP																
			Anti-Psychotic & Side Effect Drugs	167,055.81	167,055.81	1,303	128.21	182,577.74	182,577.74	1,357	134.55	164,468.07	164,468.07	1,255	131.05			
			Other Psychotropic Drugs	209,570.38	349,283.97	6,679	52.30	222,530.02	370,883.37	6,865	54.03	200,139.82	333,566.37	6,303	52.92			
			QHP Total	376,626.19	516,339.78	7,982	64.69	405,107.76	553,461.11	8,222	67.31	364,607.89	498,034.44	7,558	65.90			
			BERRIEN Total	979,131.56	1,118,845.15	16,571	67.52	1,029,280.90	1,177,634.25	16,703	70.50	1,003,636.85	1,137,063.40	15,957	71.26			
			Berrien Mental Health Authority Total	979,131.56	1,118,845.15	16,571	67.52	1,029,280.90	1,177,634.25	16,703	70.50	1,003,636.85	1,137,063.40	15,957	71.26			
			Clinton-Eaton-Ingham Community Mental Health															
			CLINTON															
		FFS																
			Anti-Psychotic & Side Effect Drugs	45,653.68	45,653.68	299	152.69	42,837.61	42,837.61	302	141.85	37,925.80	37,925.80	269	140.99			
			Other Psychotropic Drugs	68,874.38	68,874.38	1,083	63.60	63,996.56	63,996.56	977	65.50	58,374.29	58,374.29	945	61.77			
			FFS Total	114,528.06	114,528.06	1,382	82.87	106,834.17	106,834.17	1,279	83.53	96,300.09	96,300.09	1,214	79.32			
		QHP																
			Anti-Psychotic & Side Effect Drugs	14,322.47	14,322.47	82	174.66	15,437.65	15,437.65	110	140.34	13,608.76	13,608.76	78	174.47			
			Other Psychotropic Drugs	26,281.03	43,801.72	811	54.01	33,740.78	56,234.63	1,024	54.92	26,233.34	43,722.23	789	55.41			
			QHP Total	40,603.50	58,124.19	893	65.09	49,178.43	71,672.28	1,134	63.20	39,842.10	57,330.99	867	66.13			
			CLINTON Total	155,131.56	172,652.25	2,275	75.89	156,012.60	178,506.45	2,413	73.98	136,142.19	153,631.08	2,081	73.83			
			EATON															
		FFS																
			Anti-Psychotic & Side Effect Drugs	61,671.98	61,671.98	415	148.61	51,988.16	51,988.16	362	143.61	58,239.66	58,239.66	372	156.56			
			Other Psychotropic Drugs	121,949.89	121,949.89	2,064	59.08	115,128.14	115,128.14	2,021	56.97	116,607.98	116,607.98	2,050	56.88			
			FFS Total	183,621.87	183,621.87	2,479	74.07	167,116.30	167,116.30	2,383	70.13	174,847.64	174,847.64	2,422	72.19			
		QHP																
			Anti-Psychotic & Side Effect Drugs	37,594.17	37,594.17	229	164.17	42,923.28	42,923.28	269	159.57	35,093.54	35,093.54	214	163.99			
			Other Psychotropic Drugs	79,448.54	132,414.23	2,181	60.71	80,056.50	133,427.50	2,214	60.27	61,435.95	102,393.25	1,678	61.02			
			QHP Total	117,042.71	170,008.40	2,410	70.54	122,979.78	176,350.78	2,483	71.02	96,529.49	137,486.79	1,892	72.67			
			EATON Total	300,664.58	353,630.27	4,889	72.33	290,096.08	343,467.08	4,866	70.59	271,377.13	312,334.43	4,314	72.40			
			INGHAM															
		FFS																

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
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**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / City	FFS Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals				
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	
		FFS									
		Anti-Psychotic & Side Effect Drugs					946,919.89	946,919.89	5,467	173.21	
		Other Psychotropic Drugs					1,064,794.36	1,064,794.36	17,021	62.56	
		<i>FFS Total</i>					<i>2,011,714.25</i>	<i>2,011,714.25</i>	<i>22,488</i>	<i>89.46</i>	
		QHP									
		Anti-Psychotic & Side Effect Drugs					521,072.57	521,072.57	2,884	180.68	
		Other Psychotropic Drugs					594,934.67	991,557.78	16,412	60.42	
		<i>QHP Total</i>					<i>1,116,007.24</i>	<i>1,512,630.35</i>	<i>19,296</i>	<i>78.39</i>	
		<i>BAY Total</i>					<i>3,127,721.49</i>	<i>3,524,344.60</i>	<i>41,784</i>	<i>84.35</i>	
		<i>Bay-Arenac Behavioral Health Total</i>					<i>3,506,383.57</i>	<i>3,979,727.86</i>	<i>47,893</i>	<i>83.10</i>	
		Berrien Mental Health Authority									
		BERRIEN									
		FFS									
		Anti-Psychotic & Side Effect Drugs					788,453.05	788,453.05	5,785	136.29	
		Other Psychotropic Drugs					1,077,254.42	1,077,254.42	19,684	54.73	
		<i>FFS Total</i>					<i>1,865,707.47</i>	<i>1,865,707.47</i>	<i>25,469</i>	<i>73.25</i>	
		QHP									
		Anti-Psychotic & Side Effect Drugs					514,101.62	514,101.62	3,915	131.32	
		Other Psychotropic Drugs					632,240.22	1,053,733.70	19,847	53.09	
		<i>QHP Total</i>					<i>1,146,341.84</i>	<i>1,567,835.32</i>	<i>23,762</i>	<i>65.98</i>	
		<i>BERRIEN Total</i>					<i>3,012,049.31</i>	<i>3,433,542.79</i>	<i>49,231</i>	<i>69.74</i>	
		<i>Berrien Mental Health Authority Total</i>					<i>3,012,049.31</i>	<i>3,433,542.79</i>	<i>49,231</i>	<i>69.74</i>	
		Clinton-Eaton-Ingham Coummunity Mental Health									
		CLINTON									
		FFS									
		Anti-Psychotic & Side Effect Drugs					126,417.09	126,417.09	870	145.31	
		Other Psychotropic Drugs					191,245.23	191,245.23	3,005	63.64	
		<i>FFS Total</i>					<i>317,662.32</i>	<i>317,662.32</i>	<i>3,875</i>	<i>81.98</i>	
		QHP									
		Anti-Psychotic & Side Effect Drugs					43,368.88	43,368.88	270	160.63	
		Other Psychotropic Drugs					86,255.15	143,758.58	2,624	54.79	
		<i>QHP Total</i>					<i>129,624.03</i>	<i>187,127.46</i>	<i>2,894</i>	<i>64.66</i>	
		<i>CLINTON Total</i>					<i>447,286.35</i>	<i>504,789.78</i>	<i>6,769</i>	<i>74.57</i>	
		EATON									
		FFS									
		Anti-Psychotic & Side Effect Drugs					171,899.80	171,899.80	1,149	149.61	
		Other Psychotropic Drugs					353,686.01	353,686.01	6,135	57.65	
		<i>FFS Total</i>					<i>525,585.81</i>	<i>525,585.81</i>	<i>7,284</i>	<i>72.16</i>	
		QHP									
		Anti-Psychotic & Side Effect Drugs					115,610.99	115,610.99	712	162.37	
		Other Psychotropic Drugs					220,940.99	368,234.98	6,073	60.63	
		<i>QHP Total</i>					<i>336,551.98</i>	<i>483,845.97</i>	<i>6,785</i>	<i>71.31</i>	
		<i>EATON Total</i>					<i>862,137.79</i>	<i>1,009,431.78</i>	<i>14,069</i>	<i>71.75</i>	
		INGHAM									
		FFS									

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Anti-Psychotic & Side Effect Drugs	712,402.80	712,402.80	5,351	133.13	685,286.25	685,286.25	5,025	136.38	684,820.70	684,820.70	4,881	140.30
			Other Psychotropic Drugs	968,983.34	968,983.34	16,972	57.09	933,638.56	933,638.56	16,212	57.59	864,552.30	864,552.30	15,339	56.36
			<i>FFS Total</i>	<i>1,681,386.14</i>	<i>1,681,386.14</i>	<i>22,323</i>	<i>75.32</i>	<i>1,618,924.81</i>	<i>1,618,924.81</i>	<i>21,237</i>	<i>76.23</i>	<i>1,549,373.00</i>	<i>1,549,373.00</i>	<i>20,220</i>	<i>76.63</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	324,185.56	324,185.56	2,116	153.21	371,493.50	371,493.50	2,292	162.08	282,649.84	282,649.84	1,727	163.67
			Other Psychotropic Drugs	326,238.31	543,730.52	9,673	56.21	351,913.77	586,522.95	10,139	57.85	265,108.67	441,847.78	7,623	57.96
			<i>QHP Total</i>	<i>650,423.87</i>	<i>867,916.08</i>	<i>11,789</i>	<i>73.62</i>	<i>723,407.27</i>	<i>958,016.45</i>	<i>12,431</i>	<i>77.07</i>	<i>547,758.51</i>	<i>724,497.62</i>	<i>9,350</i>	<i>77.49</i>
			<i>INGHAM Total</i>	<i>2,331,810.01</i>	<i>2,549,302.22</i>	<i>34,112</i>	<i>74.73</i>	<i>2,342,332.08</i>	<i>2,576,941.26</i>	<i>33,668</i>	<i>76.54</i>	<i>2,097,131.51</i>	<i>2,273,870.62</i>	<i>29,570</i>	<i>76.90</i>
			<i>Clinton-Eaton-Ingham Coummunity Mental Health Total</i>	<i>2,787,606.15</i>	<i>3,075,584.74</i>	<i>41,276</i>	<i>74.51</i>	<i>2,788,440.76</i>	<i>3,098,914.79</i>	<i>40,947</i>	<i>75.68</i>	<i>2,504,650.83</i>	<i>2,739,836.14</i>	<i>35,965</i>	<i>76.18</i>
Community Mental Health for Central Michigan															
			CLARE												
			FFS												
			Anti-Psychotic & Side Effect Drugs	69,911.79	69,911.79	404	173.05	74,207.62	74,207.62	433	171.38	85,948.19	85,948.19	508	169.19
			Other Psychotropic Drugs	182,318.27	182,318.27	2,865	63.64	200,182.22	200,182.22	3,037	65.91	191,458.48	191,458.48	3,019	63.42
			<i>FFS Total</i>	<i>252,230.06</i>	<i>252,230.06</i>	<i>3,269</i>	<i>77.16</i>	<i>274,389.84</i>	<i>274,389.84</i>	<i>3,470</i>	<i>79.07</i>	<i>277,406.67</i>	<i>277,406.67</i>	<i>3,527</i>	<i>78.65</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	27,935.79	27,935.79	175	159.63	32,522.99	32,522.99	195	166.78	24,418.58	24,418.58	145	168.40
			Other Psychotropic Drugs	40,192.98	66,988.30	1,131	59.23	43,786.33	72,977.22	1,176	62.06	33,660.16	56,100.27	979	57.30
			<i>QHP Total</i>	<i>68,128.77</i>	<i>94,924.09</i>	<i>1,306</i>	<i>72.68</i>	<i>76,309.32</i>	<i>105,500.21</i>	<i>1,371</i>	<i>76.95</i>	<i>58,078.74</i>	<i>80,518.85</i>	<i>1,124</i>	<i>71.64</i>
			<i>CLARE Total</i>	<i>320,358.83</i>	<i>347,154.15</i>	<i>4,575</i>	<i>75.88</i>	<i>350,699.16</i>	<i>379,890.05</i>	<i>4,841</i>	<i>78.47</i>	<i>335,485.41</i>	<i>357,925.52</i>	<i>4,651</i>	<i>76.96</i>
			GLADWIN												
			FFS												
			Anti-Psychotic & Side Effect Drugs	25,653.60	25,653.60	178	144.12	36,754.47	36,754.47	287	128.06	33,600.77	33,600.77	283	118.73
			Other Psychotropic Drugs	50,256.32	50,256.32	897	56.03	83,032.14	83,032.14	1,509	55.02	82,381.51	82,381.51	1,472	55.97
			<i>FFS Total</i>	<i>75,909.92</i>	<i>75,909.92</i>	<i>1,075</i>	<i>70.61</i>	<i>119,786.61</i>	<i>119,786.61</i>	<i>1,796</i>	<i>66.70</i>	<i>115,982.28</i>	<i>115,982.28</i>	<i>1,755</i>	<i>66.09</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	16,838.39	16,838.39	121	139.16	6,414.39	6,414.39	42	152.72	4,439.65	4,439.65	38	116.83
			Other Psychotropic Drugs	29,271.72	48,786.20	894	54.57	13,947.94	23,246.57	382	60.85	12,824.97	21,374.95	389	54.95
			<i>QHP Total</i>	<i>46,110.11</i>	<i>65,624.59</i>	<i>1,015</i>	<i>64.65</i>	<i>20,362.33</i>	<i>29,660.96</i>	<i>424</i>	<i>69.96</i>	<i>17,264.62</i>	<i>25,814.60</i>	<i>427</i>	<i>60.46</i>
			<i>GLADWIN Total</i>	<i>122,020.03</i>	<i>141,534.51</i>	<i>2,090</i>	<i>67.72</i>	<i>140,148.94</i>	<i>149,447.57</i>	<i>2,220</i>	<i>67.32</i>	<i>133,246.90</i>	<i>141,796.88</i>	<i>2,182</i>	<i>64.98</i>
			ISABELLA												
			FFS												
			Anti-Psychotic & Side Effect Drugs	123,271.83	123,271.83	829	148.70	119,127.60	119,127.60	771	154.51	126,583.18	126,583.18	773	163.76
			Other Psychotropic Drugs	172,933.31	172,933.31	2,379	72.69	165,188.56	165,188.56	2,249	73.45	157,167.34	157,167.34	2,276	69.05
			<i>FFS Total</i>	<i>296,205.14</i>	<i>296,205.14</i>	<i>3,208</i>	<i>92.33</i>	<i>284,316.16</i>	<i>284,316.16</i>	<i>3,020</i>	<i>94.14</i>	<i>283,750.52</i>	<i>283,750.52</i>	<i>3,049</i>	<i>93.06</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	71,358.22	71,358.22	447	159.64	65,457.11	65,457.11	415	157.73	58,574.65	58,574.65	367	159.60
			Other Psychotropic Drugs	70,860.04	118,100.07	1,759	67.14	77,563.78	129,272.97	1,945	66.46	66,401.73	110,669.55	1,666	66.43
			<i>QHP Total</i>	<i>142,218.26</i>	<i>189,458.29</i>	<i>2,206</i>	<i>85.88</i>	<i>143,020.89</i>	<i>194,730.08</i>	<i>2,360</i>	<i>82.51</i>	<i>124,976.38</i>	<i>169,244.20</i>	<i>2,033</i>	<i>83.25</i>
			<i>ISABELLA Total</i>	<i>438,423.40</i>	<i>485,663.43</i>	<i>5,414</i>	<i>89.71</i>	<i>427,337.05</i>	<i>479,046.24</i>	<i>5,380</i>	<i>89.04</i>	<i>408,726.90</i>	<i>452,994.72</i>	<i>5,082</i>	<i>89.14</i>
			MECOSTA												
			FFS												
			Anti-Psychotic & Side Effect Drugs	72,184.90	72,184.90	446	161.85	70,119.89	70,119.89	418	167.75	70,831.60	70,831.60	405	174.89
			Other Psychotropic Drugs	83,226.59	83,226.59	1,495	55.67	80,348.73	80,348.73	1,414	56.82	77,440.26	77,440.26	1,342	57.71
			<i>FFS Total</i>	<i>155,411.49</i>	<i>155,411.49</i>	<i>1,941</i>	<i>80.07</i>	<i>150,468.62</i>	<i>150,468.62</i>	<i>1,832</i>	<i>82.13</i>	<i>148,271.86</i>	<i>148,271.86</i>	<i>1,747</i>	<i>84.87</i>

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

**Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Anti-Psychotic & Side Effect Drugs					2,082,509.75	2,082,509.75	15,257	136.50
			Other Psychotropic Drugs					2,767,174.20	2,767,174.20	48,523	57.03
			<i>FFS Total</i>					<i>4,849,683.95</i>	<i>4,849,683.95</i>	<i>63,780</i>	<i>76.04</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					978,328.90	978,328.90	6,135	159.47
			Other Psychotropic Drugs					943,260.75	1,572,101.25	27,435	57.30
			<i>QHP Total</i>					<i>1,921,589.65</i>	<i>2,550,430.15</i>	<i>33,570</i>	<i>75.97</i>
			<i>INGHAM Total</i>					<i>6,771,273.60</i>	<i>7,400,114.10</i>	<i>97,350</i>	<i>76.02</i>
			<i>Clinton-Eaton-Ingham Coummunity Mental Health Total</i>					<i>8,080,697.74</i>	<i>8,914,335.67</i>	<i>118,188</i>	<i>75.43</i>
Community Mental Health for Central Michigan											
			CLARE								
			FFS								
			Anti-Psychotic & Side Effect Drugs					230,067.60	230,067.60	1,345	171.05
			Other Psychotropic Drugs					573,958.97	573,958.97	8,921	64.34
			<i>FFS Total</i>					<i>804,026.57</i>	<i>804,026.57</i>	<i>10,266</i>	<i>78.32</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					84,877.36	84,877.36	515	164.81
			Other Psychotropic Drugs					117,639.47	196,065.78	3,286	59.67
			<i>QHP Total</i>					<i>202,516.83</i>	<i>280,943.14</i>	<i>3,801</i>	<i>73.91</i>
			<i>CLARE Total</i>					<i>1,006,543.40</i>	<i>1,084,969.71</i>	<i>14,067</i>	<i>77.13</i>
			GLADWIN								
			FFS								
			Anti-Psychotic & Side Effect Drugs					96,008.84	96,008.84	748	128.35
			Other Psychotropic Drugs					215,669.97	215,669.97	3,878	55.61
			<i>FFS Total</i>					<i>311,678.81</i>	<i>311,678.81</i>	<i>4,626</i>	<i>67.38</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					27,692.43	27,692.43	201	137.77
			Other Psychotropic Drugs					56,044.63	93,407.72	1,665	56.10
			<i>QHP Total</i>					<i>83,737.06</i>	<i>121,100.15</i>	<i>1,866</i>	<i>64.90</i>
			<i>GLADWIN Total</i>					<i>395,415.87</i>	<i>432,778.96</i>	<i>6,492</i>	<i>66.66</i>
			ISABELLA								
			FFS								
			Anti-Psychotic & Side Effect Drugs					368,982.61	368,982.61	2,373	155.49
			Other Psychotropic Drugs					495,289.21	495,289.21	6,904	71.74
			<i>FFS Total</i>					<i>864,271.82</i>	<i>864,271.82</i>	<i>9,277</i>	<i>93.16</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					195,389.98	195,389.98	1,229	158.98
			Other Psychotropic Drugs					214,825.55	358,042.58	5,370	66.67
			<i>QHP Total</i>					<i>410,215.53</i>	<i>553,432.56</i>	<i>6,599</i>	<i>83.87</i>
			<i>ISABELLA Total</i>					<i>1,274,487.35</i>	<i>1,417,704.38</i>	<i>15,876</i>	<i>89.30</i>
			MECOSTA								
			FFS								
			Anti-Psychotic & Side Effect Drugs					213,136.39	213,136.39	1,269	167.96
			Other Psychotropic Drugs					241,015.58	241,015.58	4,251	56.70
			<i>FFS Total</i>					<i>454,151.97</i>	<i>454,151.97</i>	<i>5,520</i>	<i>82.27</i>

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02					
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script		
			QHP														
			Anti-Psychotic & Side Effect Drugs	52,934.37	52,934.37	288	183.80	55,136.78	55,136.78	289	190.78	61,068.47	61,068.47	302	202.21		
			Other Psychotropic Drugs	52,260.06	87,100.10	1,444	60.32	61,174.57	101,957.62	1,631	62.51	58,204.34	97,007.23	1,618	59.96		
			QHP Total	105,194.43	140,034.47	1,732	80.85	116,311.35	157,094.40	1,920	81.82	119,272.81	158,075.70	1,920	82.33		
			MECOSTA Total	260,605.92	295,445.96	3,673	80.44	266,779.97	307,563.02	3,752	81.97	267,544.67	306,347.56	3,667	83.54		
			MIDLAND														
			FFS														
			Anti-Psychotic & Side Effect Drugs	119,973.82	119,973.82	818	146.67	123,099.57	123,099.57	836	147.25	125,557.78	125,557.78	891	140.92		
			Other Psychotropic Drugs	209,993.51	209,993.51	3,299	63.65	231,017.48	231,017.48	3,587	64.40	223,650.18	223,650.18	3,597	62.18		
			FFS Total	329,967.33	329,967.33	4,117	80.15	354,117.05	354,117.05	4,423	80.06	349,207.96	349,207.96	4,488	77.81		
			QHP														
			Anti-Psychotic & Side Effect Drugs	39,580.31	39,580.31	252	157.06	39,129.49	39,129.49	262	149.35	42,125.24	42,125.24	268	157.18		
			Other Psychotropic Drugs	47,342.35	78,903.92	1,250	63.12	45,762.42	76,270.70	1,159	65.81	44,366.38	73,943.97	1,161	63.69		
			QHP Total	86,922.66	118,484.23	1,502	78.88	84,891.91	115,400.19	1,421	81.21	86,491.62	116,069.21	1,429	81.22		
			MIDLAND Total	416,889.99	448,451.56	5,619	79.81	439,008.96	469,517.24	5,844	80.34	435,699.58	465,277.17	5,917	78.63		
			OSCEOLA														
			FFS														
			Anti-Psychotic & Side Effect Drugs	131,421.43	131,421.43	600	219.04	130,464.89	130,464.89	564	231.32	122,282.34	122,282.34	509	240.24		
			Other Psychotropic Drugs	133,639.09	133,639.09	1,963	68.08	115,526.17	115,526.17	1,667	69.30	91,502.22	91,502.22	1,407	65.03		
			FFS Total	265,060.52	265,060.52	2,563	103.42	245,991.06	245,991.06	2,231	110.26	213,784.56	213,784.56	1,916	111.58		
			QHP														
			Anti-Psychotic & Side Effect Drugs	15,747.87	15,747.87	91	173.05	33,026.98	33,026.98	163	202.62	51,067.53	51,067.53	247	206.75		
			Other Psychotropic Drugs	16,292.74	27,154.57	463	58.65	32,983.38	54,972.30	835	65.84	43,233.25	72,055.42	1,020	70.64		
			QHP Total	32,040.61	42,902.44	554	77.44	66,010.36	87,999.28	998	88.18	94,300.78	123,122.95	1,267	97.18		
			OSCEOLA Total	297,101.13	307,962.96	3,117	98.80	312,001.42	333,990.34	3,229	103.43	308,085.34	336,907.51	3,183	105.85		
			Community Mental Health for Central Michigan Total	1,855,399.30	2,026,212.56	24,488	82.74	1,935,975.50	2,119,454.45	25,266	83.89	1,888,788.80	2,061,249.35	24,682	83.51		
			Copper County Community Mental Health														
			BARAGA														
			FFS														
			Anti-Psychotic & Side Effect Drugs	16,293.82	16,293.82	128	127.30	17,186.62	17,186.62	146	117.72	20,568.86	20,568.86	178	115.56		
			Other Psychotropic Drugs	26,987.73	26,987.73	557	48.45	24,161.40	24,161.40	479	50.44	27,081.39	27,081.39	484	55.95		
			FFS Total	43,281.55	43,281.55	685	63.18	41,348.02	41,348.02	625	66.16	47,650.25	47,650.25	662	71.98		
			QHP														
			Anti-Psychotic & Side Effect Drugs	6,582.23	6,582.23	43	153.08	5,826.39	5,826.39	39	149.39	5,719.76	5,719.76	39	146.66		
			Other Psychotropic Drugs	7,679.51	12,799.18	228	56.14	7,181.70	11,969.50	248	48.26	7,113.37	11,855.62	253	46.86		
			QHP Total	14,261.74	19,381.41	271	71.52	13,008.09	17,795.89	287	62.01	12,833.13	17,575.38	292	60.19		
			BARAGA Total	57,543.29	62,662.96	956	65.55	54,356.11	59,143.91	912	64.85	60,483.38	65,225.63	954	68.37		
			HOUGHTON														
			FFS														
			Anti-Psychotic & Side Effect Drugs	160,277.16	160,277.16	1,058	151.49	163,200.66	163,200.66	1,102	148.09	166,977.76	166,977.76	1,097	152.21		
			Other Psychotropic Drugs	160,977.23	160,977.23	2,749	58.56	166,499.36	166,499.36	2,867	58.07	164,134.21	164,134.21	2,783	58.98		
			FFS Total	321,254.39	321,254.39	3,807	84.39	329,700.02	329,700.02	3,969	83.07	331,111.97	331,111.97	3,880	85.34		
			QHP														
			Anti-Psychotic & Side Effect Drugs	78,861.41	78,861.41	499	158.04	86,904.60	86,904.60	566	153.54	83,102.94	83,102.94	554	150.01		
			Other Psychotropic Drugs	72,660.82	121,101.37	1,969	61.50	84,737.89	141,229.82	2,091	67.54	84,056.22	140,093.70	2,072	67.61		

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals				
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	
			QHP									
			Anti-Psychotic & Side Effect Drugs					169,139.62	169,139.62	879	192.42	
			Other Psychotropic Drugs					171,638.97	286,064.95	4,693	60.96	
			<i>QHP Total</i>					<i>340,778.59</i>	<i>455,204.57</i>	<i>5,572</i>	<i>81.70</i>	
			<i>MECOSTA Total</i>					<i>794,930.56</i>	<i>909,356.54</i>	<i>11,092</i>	<i>81.98</i>	
			MIDLAND									
			FFS									
			Anti-Psychotic & Side Effect Drugs					368,631.17	368,631.17	2,545	144.85	
			Other Psychotropic Drugs					664,661.17	664,661.17	10,483	63.40	
			<i>FFS Total</i>					<i>1,033,292.34</i>	<i>1,033,292.34</i>	<i>13,028</i>	<i>79.31</i>	
			QHP									
			Anti-Psychotic & Side Effect Drugs					120,835.04	120,835.04	782	154.52	
			Other Psychotropic Drugs					137,471.15	229,118.58	3,570	64.18	
			<i>QHP Total</i>					<i>258,306.19</i>	<i>349,953.62</i>	<i>4,352</i>	<i>80.41</i>	
			<i>MIDLAND Total</i>					<i>1,291,598.53</i>	<i>1,383,245.96</i>	<i>17,380</i>	<i>79.59</i>	
			OSCEOLA									
			FFS									
			Anti-Psychotic & Side Effect Drugs					384,168.66	384,168.66	1,673	229.63	
			Other Psychotropic Drugs					340,667.48	340,667.48	5,037	67.63	
			<i>FFS Total</i>					<i>724,836.14</i>	<i>724,836.14</i>	<i>6,710</i>	<i>108.02</i>	
			QHP									
			Anti-Psychotic & Side Effect Drugs					99,842.38	99,842.38	501	199.29	
			Other Psychotropic Drugs					92,509.37	154,182.28	2,318	66.52	
			<i>QHP Total</i>					<i>192,351.75</i>	<i>254,024.66</i>	<i>2,819</i>	<i>90.11</i>	
			<i>OSCEOLA Total</i>					<i>917,187.89</i>	<i>978,860.80</i>	<i>9,529</i>	<i>102.72</i>	
			<i>Community Mental Health for Central Michigan Total</i>					<i>5,680,163.60</i>	<i>6,206,916.36</i>	<i>74,436</i>	<i>83.39</i>	
			Copper County Community Mental Health									
			BARAGA									
			FFS									
			Anti-Psychotic & Side Effect Drugs					54,049.30	54,049.30	452	119.58	
			Other Psychotropic Drugs					78,230.52	78,230.52	1,520	51.47	
			<i>FFS Total</i>					<i>132,279.82</i>	<i>132,279.82</i>	<i>1,972</i>	<i>67.08</i>	
			QHP									
			Anti-Psychotic & Side Effect Drugs					18,128.38	18,128.38	121	149.82	
			Other Psychotropic Drugs					21,974.58	36,624.30	729	50.24	
			<i>QHP Total</i>					<i>40,102.96</i>	<i>54,752.68</i>	<i>850</i>	<i>64.41</i>	
			<i>BARAGA Total</i>					<i>172,382.78</i>	<i>187,032.50</i>	<i>2,822</i>	<i>66.28</i>	
			HOUGHTON									
			FFS									
			Anti-Psychotic & Side Effect Drugs					490,455.58	490,455.58	3,257	150.59	
			Other Psychotropic Drugs					491,610.80	491,610.80	8,399	58.53	
			<i>FFS Total</i>					<i>982,066.38</i>	<i>982,066.38</i>	<i>11,656</i>	<i>84.25</i>	
			QHP									
			Anti-Psychotic & Side Effect Drugs					248,868.95	248,868.95	1,619	153.72	
			Other Psychotropic Drugs					241,454.93	402,424.88	6,132	65.63	

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / Cty FFS Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
		Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
	<i>QHP Total</i>	151,522.23	199,962.78	2,468	81.02	171,642.49	228,134.42	2,657	85.86	167,159.16	223,196.64	2,626	84.99
	<i>HOUGHTON Total</i>	472,776.62	521,217.17	6,275	83.06	501,342.51	557,834.44	6,626	84.19	498,271.13	554,308.61	6,506	85.20
	ONTONAGON												
	FFS												
	Anti-Psychotic & Side Effect Drugs	18,284.88	18,284.88	259	70.60	13,622.38	13,622.38	225	60.54	14,146.71	14,146.71	233	60.72
	Other Psychotropic Drugs	13,613.92	13,613.92	276	49.33	13,958.25	13,958.25	266	52.47	15,065.86	15,065.86	274	54.98
	<i>FFS Total</i>	31,898.80	31,898.80	535	59.62	27,580.63	27,580.63	491	56.17	29,212.57	29,212.57	507	57.62
	QHP												
	Anti-Psychotic & Side Effect Drugs	10,929.95	10,929.95	107	102.15	13,230.91	13,230.91	125	105.85	12,460.83	12,460.83	118	105.60
	Other Psychotropic Drugs	8,532.89	14,221.48	256	55.55	12,746.84	21,244.73	327	64.97	12,686.22	21,143.70	306	69.10
	<i>QHP Total</i>	19,462.84	25,151.43	363	69.29	25,977.75	34,475.64	452	76.27	25,147.05	33,604.53	424	79.26
	<i>ONTONAGON Total</i>	51,361.64	57,050.23	898	63.53	53,558.38	62,056.27	943	65.81	54,359.62	62,817.10	931	67.47
	<i>Copper County Community Mental Health Total</i>	581,681.55	640,930.36	8,129	78.84	609,257.00	679,034.62	8,481	80.07	613,114.13	682,351.34	8,391	81.32
	Detroit-Wayne Community Mental Health												
	WAYNE												
	FFS												
	Anti-Psychotic & Side Effect Drugs	5,035,103.63	5,035,103.63	42,172	119.39	5,044,712.54	5,044,712.54	40,923	123.27	5,315,730.31	5,315,730.31	41,268	128.81
	Other Psychotropic Drugs	5,642,788.54	5,642,788.54	117,642	47.97	5,669,109.91	5,669,109.91	116,265	48.76	5,436,532.00	5,436,532.00	109,691	49.56
	<i>FFS Total</i>	10,677,892.17	10,677,892.17	159,814	66.81	10,713,822.45	10,713,822.45	157,188	68.16	10,752,262.31	10,752,262.31	150,959	71.23
	QHP												
	Anti-Psychotic & Side Effect Drugs	3,597,203.04	3,597,203.04	24,385	147.52	3,905,063.47	3,905,063.47	25,529	152.97	4,154,646.55	4,154,646.55	26,316	157.88
	Other Psychotropic Drugs	2,037,431.58	3,395,719.30	69,676	48.74	2,197,336.42	3,662,227.37	72,186	50.73	2,188,943.76	3,648,239.60	72,066	50.62
	<i>QHP Total</i>	5,634,634.62	6,992,922.34	94,061	74.34	6,102,399.89	7,567,290.84	97,715	77.44	6,343,590.31	7,802,886.15	98,382	79.31
	<i>WAYNE Total</i>	16,312,526.79	17,670,814.51	253,875	69.60	16,816,222.34	18,281,113.29	254,903	71.72	17,095,852.62	18,555,148.46	249,341	74.42
	<i>Detroit-Wayne Community Mental Health Total</i>	16,312,526.79	17,670,814.51	253,875	69.60	16,816,222.34	18,281,113.29	254,903	71.72	17,095,852.62	18,555,148.46	249,341	74.42
	Genesee County Community Mental Health												
	GENESEE												
	FFS												
	Anti-Psychotic & Side Effect Drugs	636,695.03	636,695.03	4,876	130.58	660,258.62	660,258.62	4,904	134.64	666,082.59	666,082.59	4,714	141.30
	Other Psychotropic Drugs	921,820.24	921,820.24	16,719	55.14	961,110.42	961,110.42	16,598	57.91	900,131.92	900,131.92	15,835	56.84
	<i>FFS Total</i>	1,558,515.27	1,558,515.27	21,595	72.17	1,621,369.04	1,621,369.04	21,502	75.41	1,566,214.51	1,566,214.51	20,549	76.22
	QHP												
	Anti-Psychotic & Side Effect Drugs	537,466.94	537,466.94	3,551	151.36	568,094.39	568,094.39	3,639	156.11	617,417.58	617,417.58	3,718	166.06
	Other Psychotropic Drugs	613,894.95	1,023,158.25	19,020	53.79	655,824.59	1,093,040.98	19,733	55.39	658,796.76	1,097,994.60	20,269	54.17
	<i>QHP Total</i>	1,151,361.89	1,560,625.19	22,571	69.14	1,223,918.98	1,661,135.37	23,372	71.07	1,276,214.34	1,715,412.18	23,987	71.51
	<i>GENESEE Total</i>	2,709,877.16	3,119,140.46	44,166	70.62	2,845,288.02	3,282,504.41	44,874	73.15	2,842,428.85	3,281,626.69	44,536	73.68
	<i>Genesee County Community Mental Health Total</i>	2,709,877.16	3,119,140.46	44,166	70.62	2,845,288.02	3,282,504.41	44,874	73.15	2,842,428.85	3,281,626.69	44,536	73.68
	Gogebic County Community Mental Health												
	GOGEBIC												
	FFS												
	Anti-Psychotic & Side Effect Drugs	52,241.95	52,241.95	524	99.70	55,302.65	55,302.65	521	106.15	58,724.66	58,724.66	538	109.15
	Other Psychotropic Drugs	84,589.50	84,589.50	1,561	54.19	79,961.24	79,961.24	1,411	56.67	76,919.38	76,919.38	1,398	55.02
	<i>FFS Total</i>	136,831.45	136,831.45	2,085	65.63	135,263.89	135,263.89	1,932	70.01	135,644.04	135,644.04	1,936	70.06
	QHP												
	Anti-Psychotic & Side Effect Drugs	16,285.84	16,285.84	136	119.75	17,848.72	17,848.72	136	131.24	21,188.25	21,188.25	146	145.13

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			<i>QHP Total</i>					490,323.88	651,293.83	7,751	84.03
			<i>HOUGHTON Total</i>					1,472,390.26	1,633,360.21	19,407	84.16
			ONTONAGON								
			FFS								
			Anti-Psychotic & Side Effect Drugs					46,053.97	46,053.97	717	64.23
			Other Psychotropic Drugs					42,638.03	42,638.03	816	52.25
			<i>FFS Total</i>					88,692.00	88,692.00	1,533	57.86
			QHP								
			Anti-Psychotic & Side Effect Drugs					36,621.69	36,621.69	350	104.63
			Other Psychotropic Drugs					33,965.95	56,609.92	889	63.68
			<i>QHP Total</i>					70,587.64	93,231.61	1,239	75.25
			<i>ONTONAGON Total</i>					159,279.64	181,923.61	2,772	65.63
			<i>Copper County Community Mental Health Total</i>					1,804,052.68	2,002,316.32	25,001	80.09
			Detroit-Wayne Community Mental Health								
			WAYNE								
			FFS								
			Anti-Psychotic & Side Effect Drugs					15,395,546.48	15,395,546.48	124,363	123.80
			Other Psychotropic Drugs					16,748,430.45	16,748,430.45	343,598	48.74
			<i>FFS Total</i>					32,143,976.93	32,143,976.93	467,961	68.69
			QHP								
			Anti-Psychotic & Side Effect Drugs					11,656,913.06	11,656,913.06	76,230	152.92
			Other Psychotropic Drugs					6,423,711.76	10,706,186.27	213,928	50.05
			<i>QHP Total</i>					18,080,624.82	22,363,099.33	290,158	77.07
			<i>WAYNE Total</i>					50,224,601.75	54,507,076.26	758,119	71.90
			<i>Detroit-Wayne Community Mental Health Total</i>					50,224,601.75	54,507,076.26	758,119	71.90
			Genesee County Community Mental Health								
			GENESEE								
			FFS								
			Anti-Psychotic & Side Effect Drugs					1,963,036.24	1,963,036.24	14,494	135.44
			Other Psychotropic Drugs					2,783,062.58	2,783,062.58	49,152	56.62
			<i>FFS Total</i>					4,746,098.82	4,746,098.82	63,646	74.57
			QHP								
			Anti-Psychotic & Side Effect Drugs					1,722,978.91	1,722,978.91	10,908	157.96
			Other Psychotropic Drugs					1,928,516.30	3,214,193.83	59,022	54.46
			<i>QHP Total</i>					3,651,495.21	4,937,172.74	69,930	70.60
			<i>GENESEE Total</i>					8,397,594.03	9,683,271.56	133,576	72.49
			<i>Genesee County Community Mental Health Total</i>					8,397,594.03	9,683,271.56	133,576	72.49
			Gogebic County Community Mental Health								
			GOGEBIC								
			FFS								
			Anti-Psychotic & Side Effect Drugs					166,269.26	166,269.26	1,583	105.03
			Other Psychotropic Drugs					241,470.12	241,470.12	4,370	55.26
			<i>FFS Total</i>					407,739.38	407,739.38	5,953	68.49
			QHP								
			Anti-Psychotic & Side Effect Drugs					55,322.81	55,322.81	418	132.35

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Other Psychotropic Drugs	37,492.95	62,488.25	1,102	56.70	40,129.20	66,882.00	1,067	62.68	35,430.19	59,050.32	941	62.75
			<i>QHP Total</i>	53,778.79	78,774.09	1,238	63.63	57,977.92	84,730.72	1,203	70.43	56,618.44	80,238.57	1,087	73.82
			<i>GOGEBIC Total</i>	190,610.24	215,605.54	3,323	64.88	193,241.81	219,994.61	3,135	70.17	192,262.48	215,882.61	3,023	71.41
			<i>Gogebic County Community Mental Health Total</i>	190,610.24	215,605.54	3,323	64.88	193,241.81	219,994.61	3,135	70.17	192,262.48	215,882.61	3,023	71.41
			Gratiot County Community Mental Health												
			GRATIOT												
			FFS												
			Anti-Psychotic & Side Effect Drugs	58,045.21	58,045.21	401	144.75	63,165.66	63,165.66	399	158.31	69,975.45	69,975.45	429	163.11
			Other Psychotropic Drugs	106,381.22	106,381.22	1,769	60.14	106,971.36	106,971.36	1,717	62.30	108,962.12	108,962.12	1,790	60.87
			<i>FFS Total</i>	164,426.43	164,426.43	2,170	75.77	170,137.02	170,137.02	2,116	80.41	178,937.57	178,937.57	2,219	80.64
			QHP												
			Anti-Psychotic & Side Effect Drugs	14,686.96	14,686.96	121	121.38	14,775.68	14,775.68	119	124.17	16,463.62	16,463.62	120	137.20
			Other Psychotropic Drugs	39,958.27	66,597.12	1,101	60.49	47,175.26	78,625.43	1,260	62.40	44,793.33	74,655.55	1,200	62.21
			<i>QHP Total</i>	54,645.23	81,284.08	1,222	66.52	61,950.94	93,401.11	1,379	67.73	61,256.95	91,119.17	1,320	69.03
			<i>GRATIOT Total</i>	219,071.66	245,710.51	3,392	72.44	232,087.96	263,538.13	3,495	75.40	240,194.52	270,056.74	3,539	76.31
			<i>Gratiot County Community Mental Health Total</i>	219,071.66	245,710.51	3,392	72.44	232,087.96	263,538.13	3,495	75.40	240,194.52	270,056.74	3,539	76.31
			Great Lakes Community Mental Health												
			GRAND TRAVERSE												
			FFS												
			Anti-Psychotic & Side Effect Drugs	274,079.31	274,079.31	1,867	146.80	263,383.11	263,383.11	1,760	149.65	272,549.16	272,549.16	1,802	151.25
			Other Psychotropic Drugs	450,301.57	450,301.57	6,584	68.39	475,526.58	475,526.58	6,603	72.02	465,348.08	465,348.08	6,784	68.59
			<i>FFS Total</i>	724,380.88	724,380.88	8,451	85.72	738,909.69	738,909.69	8,363	88.35	737,897.24	737,897.24	8,586	85.94
			QHP												
			Anti-Psychotic & Side Effect Drugs	66,070.32	66,070.32	403	163.95	68,938.88	68,938.88	385	179.06	81,157.83	81,157.83	397	204.43
			Other Psychotropic Drugs	72,596.07	120,993.45	1,620	74.69	72,196.69	120,327.82	1,640	73.37	69,428.53	115,714.22	1,560	74.18
			<i>QHP Total</i>	138,666.39	187,063.77	2,023	92.47	141,135.57	189,266.70	2,025	93.47	150,586.36	196,872.05	1,957	100.60
			<i>GRAND TRAVERSE Total</i>	863,047.27	911,444.65	10,474	87.02	880,045.26	928,176.39	10,388	89.35	888,483.60	934,769.29	10,543	88.66
			LEELANAU												
			FFS												
			Anti-Psychotic & Side Effect Drugs	1,124.90	1,124.90	23	48.91	2,839.13	2,839.13	31	91.58	1,424.63	1,424.63	22	64.76
			Other Psychotropic Drugs	17,522.31	17,522.31	267	65.63	19,003.29	19,003.29	273	69.61	21,729.67	21,729.67	313	69.42
			<i>FFS Total</i>	18,647.21	18,647.21	290	64.30	21,842.42	21,842.42	304	71.85	23,154.30	23,154.30	335	69.12
			QHP												
			Anti-Psychotic & Side Effect Drugs	119.40	119.40	3	39.80	240.41	240.41	4	60.10	692.47	692.47	5	138.49
			Other Psychotropic Drugs	1,329.94	2,216.57	28	79.16	1,329.71	2,216.18	30	73.87	790.66	1,317.77	18	73.21
			<i>QHP Total</i>	1,449.34	2,335.97	31	75.35	1,570.12	2,456.59	34	72.25	1,483.13	2,010.24	23	87.40
			<i>LEELANAU Total</i>	20,096.55	20,983.18	321	65.37	23,412.54	24,299.01	338	71.89	24,637.43	25,164.54	358	70.29
			<i>Great Lakes Community Mental Health Total</i>	883,143.82	932,427.83	10,795	86.38	903,457.80	952,475.40	10,726	88.80	913,121.03	959,933.82	10,901	88.06
			Hiawatha Behavioral Health												
			CHIPPEWA												
			FFS												
			Anti-Psychotic & Side Effect Drugs	76,656.51	76,656.51	397	193.09	74,146.88	74,146.88	348	213.07	83,267.16	83,267.16	356	233.90
			Other Psychotropic Drugs	94,718.74	94,718.74	1,433	66.10	88,555.94	88,555.94	1,334	66.38	91,953.94	91,953.94	1,441	63.81
			<i>FFS Total</i>	171,375.25	171,375.25	1,830	93.65	162,702.82	162,702.82	1,682	96.73	175,221.10	175,221.10	1,797	97.51
			QHP												

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Other Psychotropic Drugs					113,052.34	188,420.57	3,110	60.59
			<i>QHP Total</i>					168,375.15	243,743.38	3,528	69.09
			<i>GOGEBIC Total</i>					576,114.53	651,482.76	9,481	68.71
			<i>Gogebic County Community Mental Health Total</i>					576,114.53	651,482.76	9,481	68.71
			Gratiot County Community Mental Health								
			GRATIOT								
			FFS								
			Anti-Psychotic & Side Effect Drugs					191,186.32	191,186.32	1,229	155.56
			Other Psychotropic Drugs					322,314.70	322,314.70	5,276	61.09
			<i>FFS Total</i>					513,501.02	513,501.02	6,505	78.94
			QHP								
			Anti-Psychotic & Side Effect Drugs					45,926.26	45,926.26	360	127.57
			Other Psychotropic Drugs					131,926.86	219,878.10	3,561	61.75
			<i>QHP Total</i>					177,853.12	265,804.36	3,921	67.79
			<i>GRATIOT Total</i>					691,354.14	779,305.38	10,426	74.75
			<i>Gratiot County Community Mental Health Total</i>					691,354.14	779,305.38	10,426	74.75
			Great Lakes Community Mental Health								
			GRAND TRAVERSE								
			FFS								
			Anti-Psychotic & Side Effect Drugs					810,011.58	810,011.58	5,429	149.20
			Other Psychotropic Drugs					1,391,176.23	1,391,176.23	19,971	69.66
			<i>FFS Total</i>					2,201,187.81	2,201,187.81	25,400	86.66
			QHP								
			Anti-Psychotic & Side Effect Drugs					216,167.03	216,167.03	1,185	182.42
			Other Psychotropic Drugs					214,221.29	357,035.48	4,820	74.07
			<i>QHP Total</i>					430,388.32	573,202.51	6,005	95.45
			<i>GRAND TRAVERSE Total</i>					2,631,576.13	2,774,390.32	31,405	88.34
			LEELANAU								
			FFS								
			Anti-Psychotic & Side Effect Drugs					5,388.66	5,388.66	76	70.90
			Other Psychotropic Drugs					58,255.27	58,255.27	853	68.29
			<i>FFS Total</i>					63,643.93	63,643.93	929	68.51
			QHP								
			Anti-Psychotic & Side Effect Drugs					1,052.28	1,052.28	12	87.69
			Other Psychotropic Drugs					3,450.31	5,750.52	76	75.66
			<i>QHP Total</i>					4,502.59	6,802.80	88	77.30
			<i>LEELANAU Total</i>					68,146.52	70,446.73	1,017	69.27
			<i>Great Lakes Community Mental Health Total</i>					2,699,722.65	2,844,837.05	32,422	87.74
			Hiawatha Behavioral Health								
			CHIPPEWA								
			FFS								
			Anti-Psychotic & Side Effect Drugs					234,070.55	234,070.55	1,101	212.60
			Other Psychotropic Drugs					275,228.62	275,228.62	4,208	65.41
			<i>FFS Total</i>					509,299.17	509,299.17	5,309	95.93
			QHP								

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Anti-Psychotic & Side Effect Drugs	38,988.76	38,988.76	242	161.11	45,425.73	45,425.73	259	175.39	55,844.65	55,844.65	258	216.45
			Other Psychotropic Drugs	48,488.59	80,814.32	1,273	63.48	55,706.90	92,844.83	1,402	66.22	55,439.14	92,398.57	1,387	66.62
			<i>QHP Total</i>	<i>87,477.35</i>	<i>119,803.08</i>	<i>1,515</i>	<i>79.08</i>	<i>101,132.63</i>	<i>138,270.56</i>	<i>1,661</i>	<i>83.25</i>	<i>111,283.79</i>	<i>148,243.22</i>	<i>1,645</i>	<i>90.12</i>
			<i>CHIPPEWA Total</i>	<i>258,852.60</i>	<i>291,178.33</i>	<i>3,345</i>	<i>87.05</i>	<i>263,835.45</i>	<i>300,973.38</i>	<i>3,343</i>	<i>90.03</i>	<i>286,504.89</i>	<i>323,464.32</i>	<i>3,442</i>	<i>93.98</i>
			MACKINAC												
			FFS												
			Anti-Psychotic & Side Effect Drugs	21,799.31	21,799.31	117	186.32	27,499.64	27,499.64	123	223.57	29,716.90	29,716.90	127	233.99
			Other Psychotropic Drugs	24,698.82	24,698.82	385	64.15	24,739.42	24,739.42	381	64.93	27,394.31	27,394.31	391	70.06
			<i>FFS Total</i>	<i>46,498.13</i>	<i>46,498.13</i>	<i>502</i>	<i>92.63</i>	<i>52,239.06</i>	<i>52,239.06</i>	<i>504</i>	<i>103.65</i>	<i>57,111.21</i>	<i>57,111.21</i>	<i>518</i>	<i>110.25</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	5,709.86	5,709.86	32	178.43	12,162.52	12,162.52	43	282.85	12,665.36	12,665.36	44	287.85
			Other Psychotropic Drugs	6,391.94	10,653.23	158	67.43	8,517.55	14,195.92	219	64.82	7,987.55	13,312.58	220	60.51
			<i>QHP Total</i>	<i>12,101.80</i>	<i>16,363.09</i>	<i>190</i>	<i>86.12</i>	<i>20,680.07</i>	<i>26,358.44</i>	<i>262</i>	<i>100.60</i>	<i>20,652.91</i>	<i>25,977.94</i>	<i>264</i>	<i>98.40</i>
			<i>MACKINAC Total</i>	<i>58,599.93</i>	<i>62,861.22</i>	<i>692</i>	<i>90.84</i>	<i>72,919.13</i>	<i>78,597.50</i>	<i>766</i>	<i>102.61</i>	<i>77,764.12</i>	<i>83,089.15</i>	<i>782</i>	<i>106.25</i>
			SCHOOLCRAFT												
			FFS												
			Anti-Psychotic & Side Effect Drugs	22,865.46	22,865.46	195	117.26	24,774.31	24,774.31	209	118.54	22,078.14	22,078.14	209	105.64
			Other Psychotropic Drugs	50,592.97	50,592.97	826	61.25	55,609.19	55,609.19	878	63.34	56,657.75	56,657.75	986	57.46
			<i>FFS Total</i>	<i>73,458.43</i>	<i>73,458.43</i>	<i>1,021</i>	<i>71.95</i>	<i>80,383.50</i>	<i>80,383.50</i>	<i>1,087</i>	<i>73.95</i>	<i>78,735.89</i>	<i>78,735.89</i>	<i>1,195</i>	<i>65.89</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	15,409.16	15,409.16	97	158.86	14,116.35	14,116.35	87	162.26	13,852.94	13,852.94	89	155.65
			Other Psychotropic Drugs	19,294.65	32,157.75	582	55.25	21,506.46	35,844.10	615	58.28	18,962.07	31,603.45	535	59.07
			<i>QHP Total</i>	<i>34,703.81</i>	<i>47,566.91</i>	<i>679</i>	<i>70.05</i>	<i>35,622.81</i>	<i>49,960.45</i>	<i>702</i>	<i>71.17</i>	<i>32,815.01</i>	<i>45,456.39</i>	<i>624</i>	<i>72.85</i>
			<i>SCHOOLCRAFT Total</i>	<i>108,162.24</i>	<i>121,025.34</i>	<i>1,700</i>	<i>71.19</i>	<i>116,006.31</i>	<i>130,343.95</i>	<i>1,789</i>	<i>72.86</i>	<i>111,550.90</i>	<i>124,192.28</i>	<i>1,819</i>	<i>68.28</i>
			<i>Hiawatha Behavioral Health</i>	<i>425,614.77</i>	<i>475,064.89</i>	<i>5,737</i>	<i>82.81</i>	<i>452,760.89</i>	<i>509,914.83</i>	<i>5,898</i>	<i>86.46</i>	<i>475,819.91</i>	<i>530,745.75</i>	<i>6,043</i>	<i>87.83</i>
			Huron Behavioral Health Services												
			HURON												
			FFS												
			Anti-Psychotic & Side Effect Drugs	103,713.87	103,713.87	655	158.34	102,596.53	102,596.53	622	164.95	111,504.37	111,504.37	652	171.02
			Other Psychotropic Drugs	106,561.31	106,561.31	1,843	57.82	113,473.71	113,473.71	1,841	61.64	106,194.80	106,194.80	1,784	59.53
			<i>FFS Total</i>	<i>210,275.18</i>	<i>210,275.18</i>	<i>2,498</i>	<i>84.18</i>	<i>216,070.24</i>	<i>216,070.24</i>	<i>2,463</i>	<i>87.73</i>	<i>217,699.17</i>	<i>217,699.17</i>	<i>2,436</i>	<i>89.37</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	34,894.19	34,894.19	261	133.69	35,745.18	35,745.18	256	139.63	44,424.07	44,424.07	309	143.77
			Other Psychotropic Drugs	39,088.29	65,147.15	1,215	53.62	43,094.49	71,824.15	1,304	55.08	44,508.62	74,181.03	1,377	53.87
			<i>QHP Total</i>	<i>73,982.48</i>	<i>100,041.34</i>	<i>1,476</i>	<i>67.78</i>	<i>78,839.67</i>	<i>107,569.33</i>	<i>1,560</i>	<i>68.95</i>	<i>88,932.69</i>	<i>118,605.10</i>	<i>1,686</i>	<i>70.35</i>
			<i>HURON Total</i>	<i>284,257.66</i>	<i>310,316.52</i>	<i>3,974</i>	<i>78.09</i>	<i>294,909.91</i>	<i>323,639.57</i>	<i>4,023</i>	<i>80.45</i>	<i>306,631.86</i>	<i>336,304.27</i>	<i>4,122</i>	<i>81.59</i>
			<i>Huron Behavioral Health Services Total</i>	<i>284,257.66</i>	<i>310,316.52</i>	<i>3,974</i>	<i>78.09</i>	<i>294,909.91</i>	<i>323,639.57</i>	<i>4,023</i>	<i>80.45</i>	<i>306,631.86</i>	<i>336,304.27</i>	<i>4,122</i>	<i>81.59</i>
			Ionia County Community Mental Health												
			IONIA												
			FFS												
			Anti-Psychotic & Side Effect Drugs	95,320.49	95,320.49	568	167.82	106,690.83	106,690.83	594	179.61	98,714.54	98,714.54	549	179.81
			Other Psychotropic Drugs	127,786.77	127,786.77	2,000	63.89	128,969.13	128,969.13	1,976	65.27	126,227.73	126,227.73	1,908	66.16
			<i>FFS Total</i>	<i>223,107.26</i>	<i>223,107.26</i>	<i>2,568</i>	<i>86.88</i>	<i>235,659.96</i>	<i>235,659.96</i>	<i>2,570</i>	<i>91.70</i>	<i>224,942.27</i>	<i>224,942.27</i>	<i>2,457</i>	<i>91.55</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	43,009.03	43,009.03	281	153.06	47,582.31	47,582.31	313	152.02	62,298.59	62,298.59	362	172.10

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Anti-Psychotic & Side Effect Drugs					140,259.14	140,259.14	759	184.79
			Other Psychotropic Drugs					159,634.63	266,057.72	4,062	65.50
			<i>QHP Total</i>					<i>299,893.77</i>	<i>406,316.86</i>	<i>4,821</i>	<i>84.28</i>
			<i>CHIPPEWA Total</i>					<i>809,192.94</i>	<i>915,616.03</i>	<i>10,130</i>	<i>90.39</i>
			MACKINAC								
			FFS								
			Anti-Psychotic & Side Effect Drugs					79,015.85	79,015.85	367	215.30
			Other Psychotropic Drugs					76,832.55	76,832.55	1,157	66.41
			<i>FFS Total</i>					<i>155,848.40</i>	<i>155,848.40</i>	<i>1,524</i>	<i>102.26</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					30,537.74	30,537.74	119	256.62
			Other Psychotropic Drugs					22,897.04	38,161.73	597	63.92
			<i>QHP Total</i>					<i>53,434.78</i>	<i>68,699.47</i>	<i>716</i>	<i>95.95</i>
			<i>MACKINAC Total</i>					<i>209,283.18</i>	<i>224,547.87</i>	<i>2,240</i>	<i>100.24</i>
			SCHOOLCRAFT								
			FFS								
			Anti-Psychotic & Side Effect Drugs					69,717.91	69,717.91	613	113.73
			Other Psychotropic Drugs					162,859.91	162,859.91	2,690	60.54
			<i>FFS Total</i>					<i>232,577.82</i>	<i>232,577.82</i>	<i>3,303</i>	<i>70.41</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					43,378.45	43,378.45	273	158.90
			Other Psychotropic Drugs					59,763.18	99,605.30	1,732	57.51
			<i>QHP Total</i>					<i>103,141.63</i>	<i>142,983.75</i>	<i>2,005</i>	<i>71.31</i>
			<i>SCHOOLCRAFT Total</i>					<i>335,719.45</i>	<i>375,561.57</i>	<i>5,308</i>	<i>70.75</i>
			<i>Hiawatha Behavioral Health</i>					<i>1,354,195.57</i>	<i>1,515,725.47</i>	<i>17,678</i>	<i>85.74</i>
			Huron Behavioral Health Services								
			HURON								
			FFS								
			Anti-Psychotic & Side Effect Drugs					317,814.77	317,814.77	1,929	164.76
			Other Psychotropic Drugs					326,229.82	326,229.82	5,468	59.66
			<i>FFS Total</i>					<i>644,044.59</i>	<i>644,044.59</i>	<i>7,397</i>	<i>87.07</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					115,063.44	115,063.44	826	139.30
			Other Psychotropic Drugs					126,691.40	211,152.33	3,896	54.20
			<i>QHP Total</i>					<i>241,754.84</i>	<i>326,215.77</i>	<i>4,722</i>	<i>69.08</i>
			<i>HURON Total</i>					<i>885,799.43</i>	<i>970,260.36</i>	<i>12,119</i>	<i>80.06</i>
			<i>Huron Behavioral Health Services Total</i>					<i>885,799.43</i>	<i>970,260.36</i>	<i>12,119</i>	<i>80.06</i>
			Ionia County Community Mental Health								
			IONIA								
			FFS								
			Anti-Psychotic & Side Effect Drugs					300,725.86	300,725.86	1,711	175.76
			Other Psychotropic Drugs					382,983.63	382,983.63	5,884	65.09
			<i>FFS Total</i>					<i>683,709.49</i>	<i>683,709.49</i>	<i>7,595</i>	<i>90.02</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					152,889.93	152,889.93	956	159.93

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Other Psychotropic Drugs	57,399.22	95,665.37	1,432	66.81	70,258.19	117,096.98	1,699	68.92	72,769.82	121,283.03	1,753	69.19
			<i>QHP Total</i>	<i>100,408.25</i>	<i>138,674.40</i>	<i>1,713</i>	<i>80.95</i>	<i>117,840.50</i>	<i>164,679.29</i>	<i>2,012</i>	<i>81.85</i>	<i>135,068.41</i>	<i>183,581.62</i>	<i>2,115</i>	<i>86.80</i>
			<i>IONIA Total</i>	<i>323,515.51</i>	<i>361,781.66</i>	<i>4,281</i>	<i>84.51</i>	<i>353,500.46</i>	<i>400,339.25</i>	<i>4,582</i>	<i>87.37</i>	<i>360,010.68</i>	<i>408,523.89</i>	<i>4,572</i>	<i>89.35</i>
			<i>Ionia County Community Mental Health Total</i>	<i>323,515.51</i>	<i>361,781.66</i>	<i>4,281</i>	<i>84.51</i>	<i>353,500.46</i>	<i>400,339.25</i>	<i>4,582</i>	<i>87.37</i>	<i>360,010.68</i>	<i>408,523.89</i>	<i>4,572</i>	<i>89.35</i>
			Kalamazoo County Community Mental Health												
			KALAMAZOO												
			FFS												
			Anti-Psychotic & Side Effect Drugs	641,488.58	641,488.58	4,182	153.39	666,227.70	666,227.70	4,184	159.23	707,011.36	707,011.36	4,300	164.42
			Other Psychotropic Drugs	682,322.44	682,322.44	11,001	62.02	732,380.51	732,380.51	11,295	64.84	739,001.10	739,001.10	11,471	64.42
			<i>FFS Total</i>	<i>1,323,811.02</i>	<i>1,323,811.02</i>	<i>15,183</i>	<i>87.19</i>	<i>1,398,608.21</i>	<i>1,398,608.21</i>	<i>15,479</i>	<i>90.36</i>	<i>1,446,012.46</i>	<i>1,446,012.46</i>	<i>15,771</i>	<i>91.69</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	354,027.34	354,027.34	2,149	164.74	361,955.07	361,955.07	2,175	166.42	342,461.68	342,461.68	1,947	175.89
			Other Psychotropic Drugs	312,290.91	520,484.85	8,976	57.99	327,955.28	546,592.13	9,093	60.11	285,776.38	476,293.97	7,991	59.60
			<i>QHP Total</i>	<i>666,318.25</i>	<i>874,512.19</i>	<i>11,125</i>	<i>78.61</i>	<i>689,910.35</i>	<i>908,547.20</i>	<i>11,268</i>	<i>80.63</i>	<i>628,238.06</i>	<i>818,755.65</i>	<i>9,938</i>	<i>82.39</i>
			<i>KALAMAZOO Total</i>	<i>1,990,129.27</i>	<i>2,198,323.21</i>	<i>26,308</i>	<i>83.56</i>	<i>2,088,518.56</i>	<i>2,307,155.41</i>	<i>26,747</i>	<i>86.26</i>	<i>2,074,250.52</i>	<i>2,264,768.11</i>	<i>25,709</i>	<i>88.09</i>
			<i>Kalamazoo County Community Mental Health Total</i>	<i>1,990,129.27</i>	<i>2,198,323.21</i>	<i>26,308</i>	<i>83.56</i>	<i>2,088,518.56</i>	<i>2,307,155.41</i>	<i>26,747</i>	<i>86.26</i>	<i>2,074,250.52</i>	<i>2,264,768.11</i>	<i>25,709</i>	<i>88.09</i>
			Kent County Community Mental Health												
			KENT												
			FFS												
			Anti-Psychotic & Side Effect Drugs	1,624,718.63	1,624,718.63	10,422	155.89	1,640,383.29	1,640,383.29	10,202	160.79	1,680,644.27	1,680,644.27	10,366	162.13
			Other Psychotropic Drugs	1,689,141.21	1,689,141.21	27,912	60.52	1,710,584.74	1,710,584.74	27,418	62.39	1,635,965.86	1,635,965.86	26,204	62.43
			<i>FFS Total</i>	<i>3,313,859.84</i>	<i>3,313,859.84</i>	<i>38,334</i>	<i>86.45</i>	<i>3,350,968.03</i>	<i>3,350,968.03</i>	<i>37,620</i>	<i>89.07</i>	<i>3,316,610.13</i>	<i>3,316,610.13</i>	<i>36,570</i>	<i>90.69</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	719,688.59	719,688.59	4,137	173.96	785,815.95	785,815.95	4,370	179.82	798,449.26	798,449.26	4,340	183.97
			Other Psychotropic Drugs	589,927.92	983,213.20	15,125	65.01	668,320.80	1,113,868.00	16,703	66.69	646,695.34	1,077,825.57	16,299	66.13
			<i>QHP Total</i>	<i>1,309,616.51</i>	<i>1,702,901.79</i>	<i>19,262</i>	<i>88.41</i>	<i>1,454,136.75</i>	<i>1,899,683.95</i>	<i>21,073</i>	<i>90.15</i>	<i>1,445,144.60</i>	<i>1,876,274.83</i>	<i>20,639</i>	<i>90.91</i>
			<i>KENT Total</i>	<i>4,623,476.35</i>	<i>5,016,761.63</i>	<i>57,596</i>	<i>87.10</i>	<i>4,805,104.78</i>	<i>5,250,651.98</i>	<i>58,693</i>	<i>89.46</i>	<i>4,761,754.73</i>	<i>5,192,884.96</i>	<i>57,209</i>	<i>90.77</i>
			<i>Kent County Community Mental Health Total</i>	<i>4,623,476.35</i>	<i>5,016,761.63</i>	<i>57,596</i>	<i>87.10</i>	<i>4,805,104.78</i>	<i>5,250,651.98</i>	<i>58,693</i>	<i>89.46</i>	<i>4,761,754.73</i>	<i>5,192,884.96</i>	<i>57,209</i>	<i>90.77</i>
			Lapeer County Community Mental Health												
			LAPEER												
			FFS												
			Anti-Psychotic & Side Effect Drugs	96,838.15	96,838.15	563	172.00	105,674.58	105,674.58	623	169.62	116,732.20	116,732.20	658	177.40
			Other Psychotropic Drugs	119,111.34	119,111.34	1,962	60.71	125,726.44	125,726.44	2,018	62.30	119,728.21	119,728.21	1,947	61.49
			<i>FFS Total</i>	<i>215,949.49</i>	<i>215,949.49</i>	<i>2,525</i>	<i>85.52</i>	<i>231,401.02</i>	<i>231,401.02</i>	<i>2,641</i>	<i>87.62</i>	<i>236,460.41</i>	<i>236,460.41</i>	<i>2,605</i>	<i>90.77</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	61,391.65	61,391.65	362	169.59	63,538.10	63,538.10	364	174.56	70,552.33	70,552.33	376	187.64
			Other Psychotropic Drugs	54,452.36	90,753.93	1,486	61.07	58,581.62	97,636.03	1,592	61.33	60,032.59	100,054.32	1,739	57.54
			<i>QHP Total</i>	<i>115,844.01</i>	<i>152,145.58</i>	<i>1,848</i>	<i>82.33</i>	<i>122,119.72</i>	<i>161,174.13</i>	<i>1,956</i>	<i>82.40</i>	<i>130,584.92</i>	<i>170,606.65</i>	<i>2,115</i>	<i>80.67</i>
			<i>LAPEER Total</i>	<i>331,793.50</i>	<i>368,095.07</i>	<i>4,373</i>	<i>84.17</i>	<i>353,520.74</i>	<i>392,575.15</i>	<i>4,597</i>	<i>85.40</i>	<i>367,045.33</i>	<i>407,067.06</i>	<i>4,720</i>	<i>86.24</i>
			<i>Lapeer County Community Mental Health Total</i>	<i>331,793.50</i>	<i>368,095.07</i>	<i>4,373</i>	<i>84.17</i>	<i>353,520.74</i>	<i>392,575.15</i>	<i>4,597</i>	<i>85.40</i>	<i>367,045.33</i>	<i>407,067.06</i>	<i>4,720</i>	<i>86.24</i>
			Lenawee County Community Mental Health Authority												
			LENAWEE												
			FFS												
			Anti-Psychotic & Side Effect Drugs	118,151.39	118,151.39	858	137.71	117,995.67	117,995.67	845	139.64	130,589.43	130,589.43	905	144.30
			Other Psychotropic Drugs	199,534.86	199,534.86	3,182	62.71	199,993.95	199,993.95	3,024	66.14	195,531.16	195,531.16	3,012	64.92

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
		Other Psychotropic Drugs					200,427.23	334,045.38	4,884	68.40
		<i>QHP Total</i>					353,317.16	486,935.31	5,840	83.38
		<i>IONIA Total</i>					1,037,026.65	1,170,644.80	13,435	87.13
		<i>Ionia County Community Mental Health Total</i>					1,037,026.65	1,170,644.80	13,435	87.13
		Kalamazoo County Community Mental Health								
		KALAMAZOO								
		FFS								
		Anti-Psychotic & Side Effect Drugs					2,014,727.64	2,014,727.64	12,666	159.07
		Other Psychotropic Drugs					2,153,704.05	2,153,704.05	33,767	63.78
		<i>FFS Total</i>					4,168,431.69	4,168,431.69	46,433	89.77
		QHP								
		Anti-Psychotic & Side Effect Drugs					1,058,444.09	1,058,444.09	6,271	168.78
		Other Psychotropic Drugs					926,022.57	1,543,370.95	26,060	59.22
		<i>QHP Total</i>					1,984,466.66	2,601,815.04	32,331	80.47
		<i>KALAMAZOO Total</i>					6,152,898.35	6,770,246.73	78,764	85.96
		<i>Kalamazoo County Community Mental Health Total</i>					6,152,898.35	6,770,246.73	78,764	85.96
		Kent County Community Mental Health								
		KENT								
		FFS								
		Anti-Psychotic & Side Effect Drugs					4,945,746.19	4,945,746.19	30,990	159.59
		Other Psychotropic Drugs					5,035,691.81	5,035,691.81	81,534	61.76
		<i>FFS Total</i>					9,981,438.00	9,981,438.00	112,524	88.70
		QHP								
		Anti-Psychotic & Side Effect Drugs					2,303,953.80	2,303,953.80	12,847	179.34
		Other Psychotropic Drugs					1,904,944.06	3,174,906.77	48,127	65.97
		<i>QHP Total</i>					4,208,897.86	5,478,860.57	60,974	89.86
		<i>KENT Total</i>					14,190,335.86	15,460,298.57	173,498	89.11
		<i>Kent County Community Mental Health Total</i>					14,190,335.86	15,460,298.57	173,498	89.11
		Lapeer County Community Mental Health								
		LAPEER								
		FFS								
		Anti-Psychotic & Side Effect Drugs					319,244.93	319,244.93	1,844	173.13
		Other Psychotropic Drugs					364,565.99	364,565.99	5,927	61.51
		<i>FFS Total</i>					683,810.92	683,810.92	7,771	88.00
		QHP								
		Anti-Psychotic & Side Effect Drugs					195,482.08	195,482.08	1,102	177.39
		Other Psychotropic Drugs					173,066.57	288,444.28	4,817	59.88
		<i>QHP Total</i>					368,548.65	483,926.36	5,919	81.76
		<i>LAPEER Total</i>					1,052,359.57	1,167,737.28	13,690	85.30
		<i>Lapeer County Community Mental Health Total</i>					1,052,359.57	1,167,737.28	13,690	85.30
		Lenawee County Community Mental Health Authority								
		LENAWEE								
		FFS								
		Anti-Psychotic & Side Effect Drugs					366,736.49	366,736.49	2,608	140.62
		Other Psychotropic Drugs					595,059.97	595,059.97	9,218	64.55

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			<i>FFS Total</i>	317,686.25	317,686.25	4,040	78.64	317,989.62	317,989.62	3,869	82.19	326,120.59	326,120.59	3,917	83.26
			<i>QHP</i>												
			Anti-Psychotic & Side Effect Drugs	74,187.43	74,187.43	427	173.74	68,880.71	68,880.71	441	156.19	83,384.75	83,384.75	500	166.77
			Other Psychotropic Drugs	102,528.26	170,880.43	2,898	58.96	106,610.48	177,684.13	2,932	60.60	107,945.37	179,908.95	2,951	60.97
			<i>QHP Total</i>	176,715.69	245,067.86	3,325	73.70	175,491.19	246,564.84	3,373	73.10	191,330.12	263,293.70	3,451	76.29
			<i>LENAWEE Total</i>	494,401.94	562,754.11	7,365	76.41	493,480.81	564,554.46	7,242	77.96	517,450.71	589,414.29	7,368	80.00
			<i>Lenawee County Community Mental Health Authority Total</i>	494,401.94	562,754.11	7,365	76.41	493,480.81	564,554.46	7,242	77.96	517,450.71	589,414.29	7,368	80.00
Lifeways															
			HILLSDALE												
			FFS												
			Anti-Psychotic & Side Effect Drugs	118,963.86	118,963.86	759	156.74	120,926.90	120,926.90	747	161.88	130,954.56	130,954.56	744	176.01
			Other Psychotropic Drugs	121,056.30	121,056.30	2,059	58.79	122,694.35	122,694.35	2,026	60.56	114,071.10	114,071.10	2,009	56.78
			<i>FFS Total</i>	240,020.16	240,020.16	2,818	85.17	243,621.25	243,621.25	2,773	87.85	245,025.66	245,025.66	2,753	89.00
			<i>QHP</i>												
			Anti-Psychotic & Side Effect Drugs	24,886.68	24,886.68	177	140.60	22,163.87	22,163.87	166	133.52	25,277.64	25,277.64	164	154.13
			Other Psychotropic Drugs	35,589.28	59,315.47	1,025	57.87	40,386.57	67,310.95	1,150	58.53	37,824.06	63,040.10	1,080	58.37
			<i>QHP Total</i>	60,475.96	84,202.15	1,202	70.05	62,550.44	89,474.82	1,316	67.99	63,101.70	88,317.74	1,244	70.99
			<i>HILLSDALE Total</i>	300,496.12	324,222.31	4,020	80.65	306,171.69	333,096.07	4,089	81.46	308,127.36	333,343.40	3,997	83.40
			JACKSON												
			FFS												
			Anti-Psychotic & Side Effect Drugs	306,870.94	306,870.94	2,126	144.34	291,858.12	291,858.12	2,012	145.06	294,111.18	294,111.18	1,986	148.09
			Other Psychotropic Drugs	393,447.05	393,447.05	6,817	57.72	385,347.16	385,347.16	6,417	60.05	376,267.51	376,267.51	6,255	60.15
			<i>FFS Total</i>	700,317.99	700,317.99	8,943	78.31	677,205.28	677,205.28	8,429	80.34	670,378.69	670,378.69	8,241	81.35
			<i>QHP</i>												
			Anti-Psychotic & Side Effect Drugs	178,572.34	178,572.34	1,285	138.97	185,710.27	185,710.27	1,285	144.52	190,248.61	190,248.61	1,274	149.33
			Other Psychotropic Drugs	228,065.32	380,108.87	6,075	62.57	244,396.74	407,327.90	6,297	64.69	239,707.59	399,512.65	6,255	63.87
			<i>QHP Total</i>	406,637.66	558,681.21	7,360	75.91	430,107.01	593,038.17	7,582	78.22	429,956.20	589,761.26	7,529	78.33
			<i>JACKSON Total</i>	1,106,955.65	1,258,999.20	16,303	77.23	1,107,312.29	1,270,243.45	16,011	79.34	1,100,334.89	1,260,139.95	15,770	79.91
			<i>Lifeways Total</i>	1,407,451.77	1,583,221.50	20,323	77.90	1,413,483.98	1,603,339.52	20,100	79.77	1,408,462.25	1,593,483.35	19,767	80.61
Livingston County Community Mental Health															
			LIVINGSTON												
			FFS												
			Anti-Psychotic & Side Effect Drugs	98,618.93	98,618.93	692	142.51	100,124.46	100,124.46	704	142.22	101,431.04	101,431.04	688	147.43
			Other Psychotropic Drugs	110,245.08	110,245.08	1,719	64.13	121,618.58	121,618.58	1,774	68.56	120,352.30	120,352.30	1,744	69.01
			<i>FFS Total</i>	208,864.01	208,864.01	2,411	86.63	221,743.04	221,743.04	2,478	89.48	221,783.34	221,783.34	2,432	91.19
			<i>QHP</i>												
			Anti-Psychotic & Side Effect Drugs	27,955.65	27,955.65	209	133.76	27,811.87	27,811.87	203	137.00	26,846.60	26,846.60	189	142.05
			Other Psychotropic Drugs	33,426.21	55,710.35	994	56.05	34,009.63	56,682.72	943	60.11	30,990.96	51,651.60	847	60.98
			<i>QHP Total</i>	61,381.86	83,666.00	1,203	69.55	61,821.50	84,494.59	1,146	73.73	57,837.56	78,498.20	1,036	75.77
			<i>LIVINGSTON Total</i>	270,245.87	292,530.01	3,614	80.94	283,564.54	306,237.63	3,624	84.50	279,620.90	300,281.54	3,468	86.59
			<i>Livingston County Community Mental Health Total</i>	270,245.87	292,530.01	3,614	80.94	283,564.54	306,237.63	3,624	84.50	279,620.90	300,281.54	3,468	86.59
Macomb County Community Mental Health															
			MACOMB												
			FFS												
			Anti-Psychotic & Side Effect Drugs	1,701,999.29	1,701,999.29	12,691	134.11	1,734,872.83	1,734,872.83	12,732	136.26	1,840,170.75	1,840,170.75	13,495	136.36

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / City	FFS Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
		<i>FFS Total</i>					961,796.46	961,796.46	11,826	81.33
		QHP								
		Anti-Psychotic & Side Effect Drugs					226,452.89	226,452.89	1,368	165.54
		Other Psychotropic Drugs					317,084.11	528,473.52	8,781	60.18
		<i>QHP Total</i>					543,537.00	754,926.41	10,149	74.38
		<i>LENAWEE Total</i>					1,505,333.46	1,716,722.87	21,975	78.12
		<i>Lenawee County Community Mental Health Authority Total</i>					1,505,333.46	1,716,722.87	21,975	78.12
Lifeways										
	HILLSDALE									
		FFS								
		Anti-Psychotic & Side Effect Drugs					370,845.32	370,845.32	2,250	164.82
		Other Psychotropic Drugs					357,821.75	357,821.75	6,094	58.72
		<i>FFS Total</i>					728,667.07	728,667.07	8,344	87.33
		QHP								
		Anti-Psychotic & Side Effect Drugs					72,328.19	72,328.19	507	142.66
		Other Psychotropic Drugs					113,799.91	189,666.52	3,255	58.27
		<i>QHP Total</i>					186,128.10	261,994.71	3,762	69.64
		<i>HILLSDALE Total</i>					914,795.17	990,661.78	12,106	81.83
	JACKSON									
		FFS								
		Anti-Psychotic & Side Effect Drugs					892,840.24	892,840.24	6,124	145.79
		Other Psychotropic Drugs					1,155,061.72	1,155,061.72	19,489	59.27
		<i>FFS Total</i>					2,047,901.96	2,047,901.96	25,613	79.96
		QHP								
		Anti-Psychotic & Side Effect Drugs					554,531.22	554,531.22	3,844	144.26
		Other Psychotropic Drugs					712,169.65	1,186,949.42	18,627	63.72
		<i>QHP Total</i>					1,266,700.87	1,741,480.64	22,471	77.50
		<i>JACKSON Total</i>					3,314,602.83	3,789,382.60	48,084	78.81
		<i>Lifeways Total</i>					4,229,398.00	4,780,044.37	60,190	79.42
Livingston County Community Mental Health										
	LIVINGSTON									
		FFS								
		Anti-Psychotic & Side Effect Drugs					300,174.43	300,174.43	2,084	144.04
		Other Psychotropic Drugs					352,215.96	352,215.96	5,237	67.26
		<i>FFS Total</i>					652,390.39	652,390.39	7,321	89.11
		QHP								
		Anti-Psychotic & Side Effect Drugs					82,614.12	82,614.12	601	137.46
		Other Psychotropic Drugs					98,426.80	164,044.67	2,784	58.92
		<i>QHP Total</i>					181,040.92	246,658.79	3,385	72.87
		<i>LIVINGSTON Total</i>					833,431.31	899,049.18	10,706	83.98
		<i>Livingston County Community Mental Health Total</i>					833,431.31	899,049.18	10,706	83.98
Macomb County Community Mental Health										
	MACOMB									
		FFS								
		Anti-Psychotic & Side Effect Drugs					5,277,042.87	5,277,042.87	38,918	135.59

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Other Psychotropic Drugs	1,818,395.93	1,818,395.93	30,888	58.87	1,875,408.46	1,875,408.46	30,421	61.65	1,848,919.63	1,848,919.63	30,911	59.81
			<i>FFS Total</i>	<i>3,520,395.22</i>	<i>3,520,395.22</i>	<i>43,579</i>	<i>80.78</i>	<i>3,610,281.29</i>	<i>3,610,281.29</i>	<i>43,153</i>	<i>83.66</i>	<i>3,689,090.38</i>	<i>3,689,090.38</i>	<i>44,406</i>	<i>83.08</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	622,068.21	622,068.21	4,469	139.20	677,057.06	677,057.06	4,703	143.96	698,933.30	698,933.30	4,947	141.28
			Other Psychotropic Drugs	577,808.41	963,014.02	17,352	55.50	624,050.51	1,040,084.18	18,261	56.96	631,454.64	1,052,424.40	18,492	56.91
			<i>QHP Total</i>	<i>1,199,876.62</i>	<i>1,585,082.23</i>	<i>21,821</i>	<i>72.64</i>	<i>1,301,107.57</i>	<i>1,717,141.24</i>	<i>22,964</i>	<i>74.78</i>	<i>1,330,387.94</i>	<i>1,751,357.70</i>	<i>23,439</i>	<i>74.72</i>
			<i>MACOMB Total</i>	<i>4,720,271.84</i>	<i>5,105,477.45</i>	<i>65,400</i>	<i>78.07</i>	<i>4,911,388.86</i>	<i>5,327,422.53</i>	<i>66,117</i>	<i>80.58</i>	<i>5,019,478.32</i>	<i>5,440,448.08</i>	<i>67,845</i>	<i>80.19</i>
			<i>Macomb County Community Mental Health Total</i>	<i>4,720,271.84</i>	<i>5,105,477.45</i>	<i>65,400</i>	<i>78.07</i>	<i>4,911,388.86</i>	<i>5,327,422.53</i>	<i>66,117</i>	<i>80.58</i>	<i>5,019,478.32</i>	<i>5,440,448.08</i>	<i>67,845</i>	<i>80.19</i>
Manistee-Benzie Community Mental Health															
			BENZIE												
			FFS												
			Anti-Psychotic & Side Effect Drugs	46,130.62	46,130.62	239	193.02	41,183.65	41,183.65	229	179.84	39,321.83	39,321.83	203	193.70
			Other Psychotropic Drugs	71,163.67	71,163.67	969	73.44	68,993.33	68,993.33	931	74.11	59,344.00	59,344.00	879	67.51
			<i>FFS Total</i>	<i>117,294.29</i>	<i>117,294.29</i>	<i>1,208</i>	<i>97.10</i>	<i>110,176.98</i>	<i>110,176.98</i>	<i>1,160</i>	<i>94.98</i>	<i>98,665.83</i>	<i>98,665.83</i>	<i>1,082</i>	<i>91.19</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	5,947.61	5,947.61	30	198.25	5,786.06	5,786.06	30	192.87	4,443.45	4,443.45	24	185.14
			Other Psychotropic Drugs	12,674.15	21,123.58	284	74.38	12,116.85	20,194.75	263	76.79	9,942.69	16,571.15	216	76.72
			<i>QHP Total</i>	<i>18,621.76</i>	<i>27,071.19</i>	<i>314</i>	<i>86.21</i>	<i>17,902.91</i>	<i>25,980.81</i>	<i>293</i>	<i>88.67</i>	<i>14,386.14</i>	<i>21,014.60</i>	<i>240</i>	<i>87.56</i>
			<i>BENZIE Total</i>	<i>135,916.05</i>	<i>144,365.48</i>	<i>1,522</i>	<i>94.85</i>	<i>128,079.89</i>	<i>136,157.79</i>	<i>1,453</i>	<i>93.71</i>	<i>113,051.97</i>	<i>119,680.43</i>	<i>1,322</i>	<i>90.53</i>
			MANISTEE												
			FFS												
			Anti-Psychotic & Side Effect Drugs	58,113.67	58,113.67	399	145.65	59,391.00	59,391.00	407	145.92	65,847.96	65,847.96	414	159.05
			Other Psychotropic Drugs	120,251.02	120,251.02	1,868	64.37	121,525.71	121,525.71	1,803	67.40	115,742.41	115,742.41	1,809	63.98
			<i>FFS Total</i>	<i>178,364.69</i>	<i>178,364.69</i>	<i>2,267</i>	<i>78.68</i>	<i>180,916.71</i>	<i>180,916.71</i>	<i>2,210</i>	<i>81.86</i>	<i>181,590.37</i>	<i>181,590.37</i>	<i>2,223</i>	<i>81.69</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	23,739.00	23,739.00	147	161.49	24,466.89	24,466.89	151	162.03	27,882.59	27,882.59	156	178.73
			Other Psychotropic Drugs	49,048.61	81,747.68	1,224	66.79	55,051.77	91,752.95	1,313	69.88	53,300.06	88,833.43	1,356	65.51
			<i>QHP Total</i>	<i>72,787.61</i>	<i>105,486.68</i>	<i>1,371</i>	<i>76.94</i>	<i>79,518.66</i>	<i>116,219.84</i>	<i>1,464</i>	<i>79.39</i>	<i>81,182.65</i>	<i>116,716.02</i>	<i>1,512</i>	<i>77.19</i>
			<i>MANISTEE Total</i>	<i>251,152.30</i>	<i>283,851.37</i>	<i>3,638</i>	<i>78.02</i>	<i>260,435.37</i>	<i>297,136.55</i>	<i>3,674</i>	<i>80.88</i>	<i>262,773.02</i>	<i>298,306.39</i>	<i>3,735</i>	<i>79.87</i>
			<i>Manistee-Benzie Community Mental Health Total</i>	<i>387,068.35</i>	<i>428,216.86</i>	<i>5,160</i>	<i>82.99</i>	<i>388,515.26</i>	<i>433,294.34</i>	<i>5,127</i>	<i>84.51</i>	<i>375,824.99</i>	<i>417,986.82</i>	<i>5,057</i>	<i>82.66</i>
Monroe County Community Mental Health Authority															
			MONROE												
			FFS												
			Anti-Psychotic & Side Effect Drugs	166,396.19	166,396.19	1,033	161.08	174,776.61	174,776.61	1,014	172.36	181,068.47	181,068.47	1,033	175.28
			Other Psychotropic Drugs	232,018.20	232,018.20	4,057	57.19	230,429.89	230,429.89	3,998	57.64	221,968.06	221,968.06	3,799	58.43
			<i>FFS Total</i>	<i>398,414.39</i>	<i>398,414.39</i>	<i>5,090</i>	<i>78.27</i>	<i>405,206.50</i>	<i>405,206.50</i>	<i>5,012</i>	<i>80.85</i>	<i>403,036.53</i>	<i>403,036.53</i>	<i>4,832</i>	<i>83.41</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	98,149.27	98,149.27	553	177.49	108,193.26	108,193.26	592	182.76	127,265.98	127,265.98	647	196.70
			Other Psychotropic Drugs	136,189.67	226,982.78	3,762	60.34	141,168.34	235,280.57	3,933	59.82	143,915.97	239,859.95	3,980	60.27
			<i>QHP Total</i>	<i>234,338.94</i>	<i>325,132.05</i>	<i>4,315</i>	<i>75.35</i>	<i>249,361.60</i>	<i>343,473.83</i>	<i>4,525</i>	<i>75.91</i>	<i>271,181.95</i>	<i>367,125.93</i>	<i>4,627</i>	<i>79.34</i>
			<i>MONROE Total</i>	<i>632,753.33</i>	<i>723,546.44</i>	<i>9,405</i>	<i>76.93</i>	<i>654,568.10</i>	<i>748,680.33</i>	<i>9,537</i>	<i>78.50</i>	<i>674,218.48</i>	<i>770,162.46</i>	<i>9,459</i>	<i>81.42</i>
			<i>Monroe County Community Mental Health Authority Total</i>	<i>632,753.33</i>	<i>723,546.44</i>	<i>9,405</i>	<i>76.93</i>	<i>654,568.10</i>	<i>748,680.33</i>	<i>9,537</i>	<i>78.50</i>	<i>674,218.48</i>	<i>770,162.46</i>	<i>9,459</i>	<i>81.42</i>
Montcalm Center for Behavioral Health															
			MONTCALM												
			FFS												

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Other Psychotropic Drugs					5,542,724.02	5,542,724.02	92,220	60.10
			<i>FFS Total</i>					10,819,766.89	10,819,766.89	131,138	82.51
			QHP								
			Anti-Psychotic & Side Effect Drugs					1,998,058.57	1,998,058.57	14,119	141.52
			Other Psychotropic Drugs					1,833,313.56	3,055,522.60	54,105	56.47
			<i>QHP Total</i>					3,831,372.13	5,053,581.17	68,224	74.07
			<i>MACOMB Total</i>					14,651,139.02	15,873,348.06	199,362	79.62
			<i>Macomb County Community Mental Health Total</i>					14,651,139.02	15,873,348.06	199,362	79.62
			Manistee-Benzie Community Mental Health								
			BENZIE								
			FFS								
			Anti-Psychotic & Side Effect Drugs					126,636.10	126,636.10	671	188.73
			Other Psychotropic Drugs					199,501.00	199,501.00	2,779	71.79
			<i>FFS Total</i>					326,137.10	326,137.10	3,450	94.53
			QHP								
			Anti-Psychotic & Side Effect Drugs					16,177.12	16,177.12	84	192.58
			Other Psychotropic Drugs					34,733.69	57,889.48	763	75.87
			<i>QHP Total</i>					50,910.81	74,066.60	847	87.45
			<i>BENZIE Total</i>					377,047.91	400,203.70	4,297	93.14
			MANISTEE								
			FFS								
			Anti-Psychotic & Side Effect Drugs					183,352.63	183,352.63	1,220	150.29
			Other Psychotropic Drugs					357,519.14	357,519.14	5,480	65.24
			<i>FFS Total</i>					540,871.77	540,871.77	6,700	80.73
			QHP								
			Anti-Psychotic & Side Effect Drugs					76,088.48	76,088.48	454	167.60
			Other Psychotropic Drugs					157,400.44	262,334.07	3,893	67.39
			<i>QHP Total</i>					233,488.92	338,422.55	4,347	77.85
			<i>MANISTEE Total</i>					774,360.69	879,294.32	11,047	79.60
			<i>Manistee-Benzie Community Mental Health Total</i>					1,151,408.60	1,279,498.02	15,344	83.39
			Monroe County Community Mental Health Authority								
			MONROE								
			FFS								
			Anti-Psychotic & Side Effect Drugs					522,241.27	522,241.27	3,080	169.56
			Other Psychotropic Drugs					684,416.15	684,416.15	11,854	57.74
			<i>FFS Total</i>					1,206,657.42	1,206,657.42	14,934	80.80
			QHP								
			Anti-Psychotic & Side Effect Drugs					333,608.51	333,608.51	1,792	186.17
			Other Psychotropic Drugs					421,273.98	702,123.30	11,675	60.14
			<i>QHP Total</i>					754,882.49	1,035,731.81	13,467	76.91
			<i>MONROE Total</i>					1,961,539.91	2,242,389.23	28,401	78.95
			<i>Monroe County Community Mental Health Authority Total</i>					1,961,539.91	2,242,389.23	28,401	78.95
			Montcalm Center for Behavioral Health								
			MONTCALM								
			FFS								

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
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**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Anti-Psychotic & Side Effect Drugs	76,027.38	76,027.38	453	167.83	73,037.77	73,037.77	435	167.90	79,000.26	79,000.26	451	175.17
			Other Psychotropic Drugs	156,059.41	156,059.41	2,556	61.06	144,385.01	144,385.01	2,353	61.36	140,034.02	140,034.02	2,362	59.29
			<i>FFS Total</i>	<i>232,086.79</i>	<i>232,086.79</i>	<i>3,009</i>	<i>77.13</i>	<i>217,422.78</i>	<i>217,422.78</i>	<i>2,788</i>	<i>77.99</i>	<i>219,034.28</i>	<i>219,034.28</i>	<i>2,813</i>	<i>77.87</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	42,552.19	42,552.19	266	159.97	46,189.78	46,189.78	292	158.18	48,210.94	48,210.94	310	155.52
			Other Psychotropic Drugs	90,203.87	150,339.78	2,354	63.87	104,088.88	173,481.47	2,738	63.36	100,507.92	167,513.20	2,715	61.70
			<i>QHP Total</i>	<i>132,756.06</i>	<i>192,891.97</i>	<i>2,620</i>	<i>73.62</i>	<i>150,278.66</i>	<i>219,671.25</i>	<i>3,030</i>	<i>72.50</i>	<i>148,718.86</i>	<i>215,724.14</i>	<i>3,025</i>	<i>71.31</i>
			<i>MONTCALM Total</i>	<i>364,842.85</i>	<i>424,978.76</i>	<i>5,629</i>	<i>75.50</i>	<i>367,701.44</i>	<i>437,094.03</i>	<i>5,818</i>	<i>75.13</i>	<i>367,753.14</i>	<i>434,758.42</i>	<i>5,838</i>	<i>74.47</i>
			<i>Montcalm Center for Behavioral Health Total</i>	<i>364,842.85</i>	<i>424,978.76</i>	<i>5,629</i>	<i>75.50</i>	<i>367,701.44</i>	<i>437,094.03</i>	<i>5,818</i>	<i>75.13</i>	<i>367,753.14</i>	<i>434,758.42</i>	<i>5,838</i>	<i>74.47</i>
Muskegon County Community Mental Health															
			MUSKEGON												
			FFS												
			Anti-Psychotic & Side Effect Drugs	328,516.68	328,516.68	1,816	180.90	320,223.40	320,223.40	1,746	183.40	331,024.25	331,024.25	1,840	179.90
			Other Psychotropic Drugs	488,076.57	488,076.57	8,116	60.14	494,024.06	494,024.06	7,937	62.24	496,611.63	496,611.63	7,896	62.89
			<i>FFS Total</i>	<i>816,593.25</i>	<i>816,593.25</i>	<i>9,932</i>	<i>82.22</i>	<i>814,247.46</i>	<i>814,247.46</i>	<i>9,683</i>	<i>84.09</i>	<i>827,635.88</i>	<i>827,635.88</i>	<i>9,736</i>	<i>85.01</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	202,900.99	202,900.99	1,226	165.50	241,876.49	241,876.49	1,369	176.68	271,769.09	271,769.09	1,564	173.77
			Other Psychotropic Drugs	298,864.45	498,107.42	8,723	57.10	355,801.24	593,002.07	9,824	60.36	379,179.63	631,966.05	10,362	60.99
			<i>QHP Total</i>	<i>501,765.44</i>	<i>701,008.41</i>	<i>9,949</i>	<i>70.46</i>	<i>597,677.73</i>	<i>834,878.56</i>	<i>11,193</i>	<i>74.59</i>	<i>650,948.72</i>	<i>903,735.14</i>	<i>11,926</i>	<i>75.78</i>
			<i>MUSKEGON Total</i>	<i>1,318,358.69</i>	<i>1,517,601.66</i>	<i>19,881</i>	<i>76.33</i>	<i>1,411,925.19</i>	<i>1,649,126.02</i>	<i>20,876</i>	<i>79.00</i>	<i>1,478,584.60</i>	<i>1,731,371.02</i>	<i>21,662</i>	<i>79.93</i>
			<i>Muskegon County Community Mental Health Total</i>	<i>1,318,358.69</i>	<i>1,517,601.66</i>	<i>19,881</i>	<i>76.33</i>	<i>1,411,925.19</i>	<i>1,649,126.02</i>	<i>20,876</i>	<i>79.00</i>	<i>1,478,584.60</i>	<i>1,731,371.02</i>	<i>21,662</i>	<i>79.93</i>
Newaygo County Community Mental Health															
			NEWAYGO												
			FFS												
			Anti-Psychotic & Side Effect Drugs	62,837.14	62,837.14	472	133.13	72,372.69	72,372.69	510	141.91	72,494.68	72,494.68	512	141.59
			Other Psychotropic Drugs	129,647.28	129,647.28	2,488	52.11	137,564.36	137,564.36	2,502	54.98	128,457.78	128,457.78	2,383	53.91
			<i>FFS Total</i>	<i>192,484.42</i>	<i>192,484.42</i>	<i>2,960</i>	<i>65.03</i>	<i>209,937.05</i>	<i>209,937.05</i>	<i>3,012</i>	<i>69.70</i>	<i>200,952.46</i>	<i>200,952.46</i>	<i>2,895</i>	<i>69.41</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	73,662.90	73,662.90	552	133.45	76,235.19	76,235.19	541	140.92	73,392.38	73,392.38	533	137.70
			Other Psychotropic Drugs	79,346.15	132,243.58	2,307	57.32	84,671.66	141,119.43	2,448	57.65	87,582.61	145,971.02	2,552	57.20
			<i>QHP Total</i>	<i>153,009.05</i>	<i>205,906.48</i>	<i>2,859</i>	<i>72.02</i>	<i>160,906.85</i>	<i>217,354.62</i>	<i>2,989</i>	<i>72.72</i>	<i>160,974.99</i>	<i>219,363.40</i>	<i>3,085</i>	<i>71.11</i>
			<i>NEWAYGO Total</i>	<i>345,493.47</i>	<i>398,390.90</i>	<i>5,819</i>	<i>68.46</i>	<i>370,843.90</i>	<i>427,291.67</i>	<i>6,001</i>	<i>71.20</i>	<i>361,927.45</i>	<i>420,315.86</i>	<i>5,980</i>	<i>70.29</i>
			<i>Newaygo County Community Mental Health Total</i>	<i>345,493.47</i>	<i>398,390.90</i>	<i>5,819</i>	<i>68.46</i>	<i>370,843.90</i>	<i>427,291.67</i>	<i>6,001</i>	<i>71.20</i>	<i>361,927.45</i>	<i>420,315.86</i>	<i>5,980</i>	<i>70.29</i>
North Central Community Mental Health															
			CRAWFORD												
			FFS												
			Anti-Psychotic & Side Effect Drugs	27,469.92	27,469.92	143	192.10	29,607.95	29,607.95	146	202.79	29,585.39	29,585.39	147	201.26
			Other Psychotropic Drugs	52,608.51	52,608.51	795	66.17	58,895.29	58,895.29	863	68.24	61,031.62	61,031.62	869	70.23
			<i>FFS Total</i>	<i>80,078.43</i>	<i>80,078.43</i>	<i>938</i>	<i>85.37</i>	<i>88,503.24</i>	<i>88,503.24</i>	<i>1,009</i>	<i>87.71</i>	<i>90,617.01</i>	<i>90,617.01</i>	<i>1,016</i>	<i>89.19</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	8,517.15	8,517.15	64	133.08	8,462.25	8,462.25	71	119.19	9,099.69	9,099.69	69	131.88
			Other Psychotropic Drugs	20,179.02	33,631.70	534	62.98	26,091.58	43,485.97	637	68.27	26,441.80	44,069.67	697	63.23
			<i>QHP Total</i>	<i>28,696.17</i>	<i>42,148.85</i>	<i>598</i>	<i>70.48</i>	<i>34,553.83</i>	<i>51,948.22</i>	<i>708</i>	<i>73.37</i>	<i>35,541.49</i>	<i>53,169.36</i>	<i>766</i>	<i>69.41</i>
			<i>CRAWFORD Total</i>	<i>108,774.60</i>	<i>122,227.28</i>	<i>1,536</i>	<i>79.58</i>	<i>123,057.07</i>	<i>140,451.46</i>	<i>1,717</i>	<i>81.80</i>	<i>126,158.50</i>	<i>143,786.37</i>	<i>1,782</i>	<i>80.69</i>
			MISSAUKEE												

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Anti-Psychotic & Side Effect Drugs					228,065.41	228,065.41	1,339	170.33
			Other Psychotropic Drugs					440,478.44	440,478.44	7,271	60.58
			<i>FFS Total</i>					<i>668,543.85</i>	<i>668,543.85</i>	<i>8,610</i>	<i>77.65</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					136,952.91	136,952.91	868	157.78
			Other Psychotropic Drugs					294,800.67	491,334.45	7,807	62.94
			<i>QHP Total</i>					<i>431,753.58</i>	<i>628,287.36</i>	<i>8,675</i>	<i>72.43</i>
			<i>MONTCALM Total</i>					<i>1,100,297.43</i>	<i>1,296,831.21</i>	<i>17,285</i>	<i>75.03</i>
			<i>Montcalm Center for Behavioral Health Total</i>					<i>1,100,297.43</i>	<i>1,296,831.21</i>	<i>17,285</i>	<i>75.03</i>
Muskegon County Community Mental Health											
			MUSKEGON								
			FFS								
			Anti-Psychotic & Side Effect Drugs					979,764.33	979,764.33	5,402	181.37
			Other Psychotropic Drugs					1,478,712.26	1,478,712.26	23,949	61.74
			<i>FFS Total</i>					<i>2,458,476.59</i>	<i>2,458,476.59</i>	<i>29,351</i>	<i>83.76</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					716,546.57	716,546.57	4,159	172.29
			Other Psychotropic Drugs					1,033,845.32	1,723,075.53	28,909	59.60
			<i>QHP Total</i>					<i>1,750,391.89</i>	<i>2,439,622.10</i>	<i>33,068</i>	<i>73.78</i>
			<i>MUSKEGON Total</i>					<i>4,208,868.48</i>	<i>4,898,098.69</i>	<i>62,419</i>	<i>78.47</i>
			<i>Muskegon County Community Mental Health Total</i>					<i>4,208,868.48</i>	<i>4,898,098.69</i>	<i>62,419</i>	<i>78.47</i>
Newaygo County Community Mental Health											
			NEWAYGO								
			FFS								
			Anti-Psychotic & Side Effect Drugs					207,704.51	207,704.51	1,494	139.03
			Other Psychotropic Drugs					395,669.42	395,669.42	7,373	53.66
			<i>FFS Total</i>					<i>603,373.93</i>	<i>603,373.93</i>	<i>8,867</i>	<i>68.05</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					223,290.47	223,290.47	1,626	137.33
			Other Psychotropic Drugs					251,600.42	419,334.03	7,307	57.39
			<i>QHP Total</i>					<i>474,890.89</i>	<i>642,624.50</i>	<i>8,933</i>	<i>71.94</i>
			<i>NEWAYGO Total</i>					<i>1,078,264.82</i>	<i>1,245,998.43</i>	<i>17,800</i>	<i>70.00</i>
			<i>Newaygo County Community Mental Health Total</i>					<i>1,078,264.82</i>	<i>1,245,998.43</i>	<i>17,800</i>	<i>70.00</i>
North Central Communitiy Mental Health											
			CRAWFORD								
			FFS								
			Anti-Psychotic & Side Effect Drugs					86,663.26	86,663.26	436	198.77
			Other Psychotropic Drugs					172,535.42	172,535.42	2,527	68.28
			<i>FFS Total</i>					<i>259,198.68</i>	<i>259,198.68</i>	<i>2,963</i>	<i>87.48</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					26,079.09	26,079.09	204	127.84
			Other Psychotropic Drugs					72,712.40	121,187.33	1,868	64.88
			<i>QHP Total</i>					<i>98,791.49</i>	<i>147,266.42</i>	<i>2,072</i>	<i>71.07</i>
			<i>CRAWFORD Total</i>					<i>357,990.17</i>	<i>406,465.10</i>	<i>5,035</i>	<i>80.73</i>
			MISSAUKEE								

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: September 5, 2002

CMHSP	HMO / City	FFS Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
		FFS												
		Anti-Psychotic & Side Effect Drugs	37,855.26	37,855.26	253	149.63	40,445.86	40,445.86	262	154.37	41,136.44	41,136.44	249	165.21
		Other Psychotropic Drugs	80,742.31	80,742.31	1,314	61.45	83,800.39	83,800.39	1,294	64.76	81,960.66	81,960.66	1,278	64.13
		FFS Total	118,597.57	118,597.57	1,567	75.68	124,246.25	124,246.25	1,556	79.85	123,097.10	123,097.10	1,527	80.61
		QHP												
		Anti-Psychotic & Side Effect Drugs	1,246.34	1,246.34	4	311.59	1,424.31	1,424.31	5	284.86	493.18	493.18	3	164.39
		Other Psychotropic Drugs	829.14	1,381.90	29	47.65	1,137.10	1,895.17	29	65.35	1,010.13	1,683.55	26	64.75
		QHP Total	2,075.48	2,628.24	33	79.64	2,561.41	3,319.48	34	97.63	1,503.31	2,176.73	29	75.06
		MISSAUKEE Total	120,673.05	121,225.81	1,600	75.77	126,807.66	127,565.73	1,590	80.23	124,600.41	125,273.83	1,556	80.51
		ROSCOMMON												
		FFS												
		Anti-Psychotic & Side Effect Drugs	36,270.88	36,270.88	221	164.12	43,281.50	43,281.50	258	167.76	48,184.40	48,184.40	283	170.26
		Other Psychotropic Drugs	85,726.56	85,726.56	1,484	57.77	87,979.17	87,979.17	1,427	61.65	81,037.99	81,037.99	1,400	57.88
		FFS Total	121,997.44	121,997.44	1,705	71.55	131,260.67	131,260.67	1,685	77.90	129,222.39	129,222.39	1,683	76.78
		QHP												
		Anti-Psychotic & Side Effect Drugs	28,055.95	28,055.95	182	154.15	38,957.33	38,957.33	222	175.48	48,684.88	48,684.88	248	196.31
		Other Psychotropic Drugs	50,611.69	84,352.82	1,380	61.13	58,081.84	96,803.07	1,538	62.94	63,357.18	105,595.30	1,649	64.04
		QHP Total	78,667.64	112,408.77	1,562	71.96	97,039.17	135,760.40	1,760	77.14	112,042.06	154,280.18	1,897	81.33
		ROSCOMMON Total	200,665.08	234,406.21	3,267	71.75	228,299.84	267,021.07	3,445	77.51	241,264.45	283,502.57	3,580	79.19
		WEXFORD												
		FFS												
		Anti-Psychotic & Side Effect Drugs	159,366.06	159,366.06	844	188.82	164,872.14	164,872.14	837	196.98	175,705.22	175,705.22	880	199.67
		Other Psychotropic Drugs	256,024.71	256,024.71	3,909	65.50	265,395.01	265,395.01	3,902	68.02	267,520.27	267,520.27	3,988	67.08
		FFS Total	415,390.77	415,390.77	4,753	87.40	430,267.15	430,267.15	4,739	90.79	443,225.49	443,225.49	4,868	91.05
		QHP												
		Anti-Psychotic & Side Effect Drugs	3,928.03	3,928.03	16	245.50	2,669.38	2,669.38	17	157.02	2,076.08	2,076.08	17	122.12
		Other Psychotropic Drugs	4,008.09	6,680.15	111	60.18	7,333.93	12,223.22	214	57.12	9,993.16	16,655.27	276	60.35
		QHP Total	7,936.12	10,608.18	127	83.53	10,003.31	14,892.60	231	64.47	12,069.24	18,731.35	293	63.93
		WEXFORD Total	423,326.89	425,998.95	4,880	87.29	440,270.46	445,159.75	4,970	89.57	455,294.73	461,956.84	5,161	89.51
		North Central Community Mental Health Total	853,439.62	903,858.25	11,283	80.11	918,435.03	980,198.00	11,722	83.62	947,318.09	1,014,519.60	12,079	83.99
		Northeast Michigan Community Mental Health												
		ALCONA												
		FFS												
		Anti-Psychotic & Side Effect Drugs	61,538.22	61,538.22	407	151.20	58,660.48	58,660.48	365	160.71	62,313.87	62,313.87	384	162.28
		Other Psychotropic Drugs	66,212.28	66,212.28	1,097	60.36	62,535.48	62,535.48	1,040	60.13	55,889.93	55,889.93	979	57.09
		FFS Total	127,750.50	127,750.50	1,504	84.94	121,195.96	121,195.96	1,405	86.26	118,203.80	118,203.80	1,363	86.72
		QHP												
		Anti-Psychotic & Side Effect Drugs	25,649.63	25,649.63	136	188.60	27,931.86	27,931.86	144	193.97	33,496.74	33,496.74	165	203.01
		Other Psychotropic Drugs	24,617.84	41,029.73	726	56.51	28,175.29	46,958.82	795	59.07	26,334.53	43,890.88	812	54.05
		QHP Total	50,267.47	66,679.36	862	77.35	56,107.15	74,890.68	939	79.76	59,831.27	77,387.62	977	79.21
		ALCONA Total	178,017.97	194,429.86	2,366	82.18	177,303.11	196,086.64	2,344	83.65	178,035.07	195,591.42	2,340	83.59
		ALPENA												
		FFS												
		Anti-Psychotic & Side Effect Drugs	91,875.22	91,875.22	634	144.91	92,542.70	92,542.70	635	145.74	94,786.66	94,786.66	619	153.13
		Other Psychotropic Drugs	134,079.50	134,079.50	2,180	61.50	131,947.04	131,947.04	2,169	60.83	132,169.81	132,169.81	2,197	60.16

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / City	FFS Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals				
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	
		FFS									
		Anti-Psychotic & Side Effect Drugs					119,437.56	119,437.56	764	156.33	
		Other Psychotropic Drugs					246,503.36	246,503.36	3,886	63.43	
		<i>FFS Total</i>					<i>365,940.92</i>	<i>365,940.92</i>	<i>4,650</i>	<i>78.70</i>	
		QHP									
		Anti-Psychotic & Side Effect Drugs					3,163.83	3,163.83	12	263.65	
		Other Psychotropic Drugs					2,976.37	4,960.62	84	59.05	
		<i>QHP Total</i>					<i>6,140.20</i>	<i>8,124.45</i>	<i>96</i>	<i>84.63</i>	
		<i>MISSAUKEE Total</i>					<i>372,081.12</i>	<i>374,065.37</i>	<i>4,746</i>	<i>78.82</i>	
		ROSCOMMON									
		FFS									
		Anti-Psychotic & Side Effect Drugs					127,736.78	127,736.78	762	167.63	
		Other Psychotropic Drugs					254,743.72	254,743.72	4,311	59.09	
		<i>FFS Total</i>					<i>382,480.50</i>	<i>382,480.50</i>	<i>5,073</i>	<i>75.40</i>	
		QHP									
		Anti-Psychotic & Side Effect Drugs					115,698.16	115,698.16	652	177.45	
		Other Psychotropic Drugs					172,050.71	286,751.18	4,567	62.79	
		<i>QHP Total</i>					<i>287,748.87</i>	<i>402,449.34</i>	<i>5,219</i>	<i>77.11</i>	
		<i>ROSCOMMON Total</i>					<i>670,229.37</i>	<i>784,929.84</i>	<i>10,292</i>	<i>76.27</i>	
		WEXFORD									
		FFS									
		Anti-Psychotic & Side Effect Drugs					499,943.42	499,943.42	2,561	195.21	
		Other Psychotropic Drugs					788,939.99	788,939.99	11,799	66.86	
		<i>FFS Total</i>					<i>1,288,883.41</i>	<i>1,288,883.41</i>	<i>14,360</i>	<i>89.76</i>	
		QHP									
		Anti-Psychotic & Side Effect Drugs					8,673.49	8,673.49	50	173.47	
		Other Psychotropic Drugs					21,335.18	35,558.63	601	59.17	
		<i>QHP Total</i>					<i>30,008.67</i>	<i>44,232.12</i>	<i>651</i>	<i>67.94</i>	
		<i>WEXFORD Total</i>					<i>1,318,892.08</i>	<i>1,333,115.53</i>	<i>15,011</i>	<i>88.81</i>	
		<i>North Central Community Mental Health Total</i>					<i>2,719,192.74</i>	<i>2,898,575.85</i>	<i>35,084</i>	<i>82.62</i>	
		Northeast Michigan Community Mental Health									
		ALCONA									
		FFS									
		Anti-Psychotic & Side Effect Drugs					182,512.57	182,512.57	1,156	157.88	
		Other Psychotropic Drugs					184,637.69	184,637.69	3,116	59.25	
		<i>FFS Total</i>					<i>367,150.26</i>	<i>367,150.26</i>	<i>4,272</i>	<i>85.94</i>	
		QHP									
		Anti-Psychotic & Side Effect Drugs					87,078.23	87,078.23	445	195.68	
		Other Psychotropic Drugs					79,127.66	131,879.43	2,333	56.53	
		<i>QHP Total</i>					<i>166,205.89</i>	<i>218,957.66</i>	<i>2,778</i>	<i>78.82</i>	
		<i>ALCONA Total</i>					<i>533,356.15</i>	<i>586,107.92</i>	<i>7,050</i>	<i>83.14</i>	
		ALPENA									
		FFS									
		Anti-Psychotic & Side Effect Drugs					279,204.58	279,204.58	1,888	147.88	
		Other Psychotropic Drugs					398,196.35	398,196.35	6,546	60.83	

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			<i>FFS Total</i>	225,954.72	225,954.72	2,814	80.30	224,489.74	224,489.74	2,804	80.06	226,956.47	226,956.47	2,816	80.60
			QHP												
			Anti-Psychotic & Side Effect Drugs	39,379.87	39,379.87	314	125.41	44,463.06	44,463.06	347	128.14	46,387.51	46,387.51	348	133.30
			Other Psychotropic Drugs	63,237.36	105,395.60	1,757	59.99	67,583.69	112,639.48	1,806	62.37	69,130.49	115,217.48	1,903	60.55
			<i>QHP Total</i>	102,617.23	144,775.47	2,071	69.91	112,046.75	157,102.54	2,153	72.97	115,518.00	161,604.99	2,251	71.79
			<i>ALPENA Total</i>	328,571.95	370,730.19	4,885	75.89	336,536.49	381,592.28	4,957	76.98	342,474.47	388,561.46	5,067	76.68
			MONTMORENCY												
			FFS												
			Anti-Psychotic & Side Effect Drugs	11,875.04	11,875.04	106	112.03	12,906.12	12,906.12	115	112.23	15,232.50	15,232.50	113	134.80
			Other Psychotropic Drugs	40,053.45	40,053.45	666	60.14	39,106.82	39,106.82	637	61.39	37,973.72	37,973.72	598	63.50
			<i>FFS Total</i>	51,928.49	51,928.49	772	67.26	52,012.94	52,012.94	752	69.17	53,206.22	53,206.22	711	74.83
			QHP												
			Anti-Psychotic & Side Effect Drugs	7,188.82	7,188.82	57	126.12	7,422.64	7,422.64	55	134.96	7,924.22	7,924.22	55	144.08
			Other Psychotropic Drugs	14,809.65	24,682.75	436	56.61	16,007.95	26,679.92	459	58.13	15,959.98	26,599.97	450	59.11
			<i>QHP Total</i>	21,998.47	31,871.57	493	64.65	23,430.59	34,102.56	514	66.35	23,884.20	34,524.19	505	68.36
			<i>MONTMORENCY Total</i>	73,926.96	83,800.06	1,265	66.25	75,443.53	86,115.50	1,266	68.02	77,090.42	87,730.41	1,216	72.15
			PRESQUE ISLE												
			FFS												
			Anti-Psychotic & Side Effect Drugs	11,709.54	11,709.54	96	121.97	12,135.49	12,135.49	95	127.74	16,642.80	16,642.80	103	161.58
			Other Psychotropic Drugs	41,156.94	41,156.94	665	61.89	36,372.78	36,372.78	592	61.44	37,765.42	37,765.42	604	62.53
			<i>FFS Total</i>	52,866.48	52,866.48	761	69.47	48,508.27	48,508.27	687	70.61	54,408.22	54,408.22	707	76.96
			QHP												
			Anti-Psychotic & Side Effect Drugs	7,749.10	7,749.10	67	115.66	10,626.72	10,626.72	78	136.24	8,599.45	8,599.45	57	150.87
			Other Psychotropic Drugs	15,180.70	25,301.17	432	58.57	16,266.66	27,111.10	423	64.09	13,860.38	23,100.63	388	59.54
			<i>QHP Total</i>	22,929.80	33,050.27	499	66.23	26,893.38	37,737.82	501	75.32	22,459.83	31,700.08	445	71.24
			<i>PRESQUE ISLE Total</i>	75,796.28	85,916.75	1,260	68.19	75,401.65	86,246.09	1,188	72.60	76,868.05	86,108.30	1,152	74.75
			<i>Northeast Michigan Community Mental Health Total</i>	656,313.16	734,876.86	9,776	75.17	664,684.78	750,040.51	9,755	76.89	674,468.01	757,991.60	9,775	77.54
			Northern Michigan Community Mental Health												
			CHARLEVOIX												
			FFS												
			Anti-Psychotic & Side Effect Drugs	55,736.37	55,736.37	364	153.12	58,776.48	58,776.48	366	160.59	62,860.96	62,860.96	383	164.13
			Other Psychotropic Drugs	95,053.03	95,053.03	1,550	61.32	107,004.36	107,004.36	1,633	65.53	107,300.03	107,300.03	1,676	64.02
			<i>FFS Total</i>	150,789.40	150,789.40	1,914	78.78	165,780.84	165,780.84	1,999	82.93	170,160.99	170,160.99	2,059	82.64
			QHP												
			Anti-Psychotic & Side Effect Drugs	22,367.62	22,367.62	136	164.47	21,502.87	21,502.87	119	180.70	24,617.51	24,617.51	120	205.15
			Other Psychotropic Drugs	22,060.52	36,767.53	541	67.96	20,602.76	34,337.93	543	63.24	17,362.01	28,936.68	477	60.66
			<i>QHP Total</i>	44,428.14	59,135.15	677	87.35	42,105.63	55,840.80	662	84.35	41,979.52	53,554.19	597	89.71
			<i>CHARLEVOIX Total</i>	195,217.54	209,924.55	2,591	81.02	207,886.47	221,621.64	2,661	83.29	212,140.51	223,715.18	2,656	84.23
			CHEBOYGAN												
			FFS												
			Anti-Psychotic & Side Effect Drugs	78,326.07	78,326.07	469	167.01	67,776.84	67,776.84	401	169.02	78,635.64	78,635.64	478	164.51
			Other Psychotropic Drugs	148,236.87	148,236.87	2,504	59.20	160,405.66	160,405.66	2,586	62.03	169,152.01	169,152.01	2,875	58.84
			<i>FFS Total</i>	226,562.94	226,562.94	2,973	76.21	228,182.50	228,182.50	2,987	76.39	247,787.65	247,787.65	3,353	73.90
			QHP												
			Anti-Psychotic & Side Effect Drugs	13,397.76	13,397.76	93	144.06	12,106.96	12,106.96	91	133.04	9,117.37	9,117.37	60	151.96

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			<i>FFS Total</i>					677,400.93	677,400.93	8,434	80.32
			QHP								
			Anti-Psychotic & Side Effect Drugs					130,230.44	130,230.44	1,009	129.07
			Other Psychotropic Drugs					199,951.54	333,252.57	5,466	60.97
			<i>QHP Total</i>					330,181.98	463,483.01	6,475	71.58
			<i>ALPENA Total</i>					1,007,582.91	1,140,883.94	14,909	76.52
			MONTMORENCY								
			FFS								
			Anti-Psychotic & Side Effect Drugs					40,013.66	40,013.66	334	119.80
			Other Psychotropic Drugs					117,133.99	117,133.99	1,901	61.62
			<i>FFS Total</i>					157,147.65	157,147.65	2,235	70.31
			QHP								
			Anti-Psychotic & Side Effect Drugs					22,535.68	22,535.68	167	134.94
			Other Psychotropic Drugs					46,777.58	77,962.63	1,345	57.96
			<i>QHP Total</i>					69,313.26	100,498.31	1,512	66.47
			<i>MONTMORENCY Total</i>					226,460.91	257,645.96	3,747	68.76
			PRESQUE ISLE								
			FFS								
			Anti-Psychotic & Side Effect Drugs					40,487.83	40,487.83	294	137.71
			Other Psychotropic Drugs					115,295.14	115,295.14	1,861	61.95
			<i>FFS Total</i>					155,782.97	155,782.97	2,155	72.29
			QHP								
			Anti-Psychotic & Side Effect Drugs					26,975.27	26,975.27	202	133.54
			Other Psychotropic Drugs					45,307.74	75,512.90	1,243	60.75
			<i>QHP Total</i>					72,283.01	102,488.17	1,445	70.93
			<i>PRESQUE ISLE Total</i>					228,065.98	258,271.14	3,600	71.74
			<i>Northeast Michigan Community Mental Health Total</i>					1,995,465.95	2,242,908.96	29,306	76.53
			Northern Michigan Community Mental Health								
			CHARLEVOIX								
			FFS								
			Anti-Psychotic & Side Effect Drugs					177,373.81	177,373.81	1,113	159.37
			Other Psychotropic Drugs					309,357.42	309,357.42	4,859	63.67
			<i>FFS Total</i>					486,731.23	486,731.23	5,972	81.50
			QHP								
			Anti-Psychotic & Side Effect Drugs					68,488.00	68,488.00	375	182.63
			Other Psychotropic Drugs					60,025.29	100,042.15	1,561	64.09
			<i>QHP Total</i>					128,513.29	168,530.15	1,936	87.05
			<i>CHARLEVOIX Total</i>					615,244.52	655,261.38	7,908	82.86
			CHEBOYGAN								
			FFS								
			Anti-Psychotic & Side Effect Drugs					224,738.55	224,738.55	1,348	166.72
			Other Psychotropic Drugs					477,794.54	477,794.54	7,965	59.99
			<i>FFS Total</i>					702,533.09	702,533.09	9,313	75.44
			QHP								
			Anti-Psychotic & Side Effect Drugs					34,622.09	34,622.09	244	141.89

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Other Psychotropic Drugs	21,938.83	36,564.72	718	50.93	22,822.34	38,037.23	711	53.50	8,804.59	14,674.32	289	50.78
			<i>QHP Total</i>	<i>35,336.59</i>	<i>49,962.48</i>	<i>811</i>	<i>61.61</i>	<i>34,929.30</i>	<i>50,144.19</i>	<i>802</i>	<i>62.52</i>	<i>17,921.96</i>	<i>23,791.69</i>	<i>349</i>	<i>68.17</i>
			<i>CHEBOYGAN Total</i>	<i>261,899.53</i>	<i>276,525.42</i>	<i>3,784</i>	<i>73.08</i>	<i>263,111.80</i>	<i>278,326.69</i>	<i>3,789</i>	<i>73.46</i>	<i>265,709.61</i>	<i>271,579.34</i>	<i>3,702</i>	<i>73.36</i>
			EMMET												
			FFS												
			Anti-Psychotic & Side Effect Drugs	55,024.57	55,024.57	394	139.66	57,668.94	57,668.94	394	146.37	53,103.45	53,103.45	375	141.61
			Other Psychotropic Drugs	111,508.08	111,508.08	1,878	59.38	125,250.31	125,250.31	2,026	61.82	112,557.66	112,557.66	1,928	58.38
			<i>FFS Total</i>	<i>166,532.65</i>	<i>166,532.65</i>	<i>2,272</i>	<i>73.30</i>	<i>182,919.25</i>	<i>182,919.25</i>	<i>2,420</i>	<i>75.59</i>	<i>165,661.11</i>	<i>165,661.11</i>	<i>2,303</i>	<i>71.93</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	23,345.06	23,345.06	138	169.17	22,715.50	22,715.50	140	162.25	21,252.63	21,252.63	123	172.79
			Other Psychotropic Drugs	18,042.49	30,070.82	454	66.24	15,595.12	25,991.87	415	62.63	12,006.16	20,010.27	333	60.09
			<i>QHP Total</i>	<i>41,387.55</i>	<i>53,415.88</i>	<i>592</i>	<i>90.23</i>	<i>38,310.62</i>	<i>48,707.37</i>	<i>555</i>	<i>87.76</i>	<i>33,258.79</i>	<i>41,262.90</i>	<i>456</i>	<i>90.49</i>
			<i>EMMET Total</i>	<i>207,920.20</i>	<i>219,948.53</i>	<i>2,864</i>	<i>76.80</i>	<i>221,229.87</i>	<i>231,626.62</i>	<i>2,975</i>	<i>77.86</i>	<i>198,919.90</i>	<i>206,924.01</i>	<i>2,759</i>	<i>75.00</i>
			OTSEGO												
			FFS												
			Anti-Psychotic & Side Effect Drugs	37,712.60	37,712.60	250	150.85	41,087.74	41,087.74	253	162.40	40,663.42	40,663.42	249	163.31
			Other Psychotropic Drugs	64,384.83	64,384.83	977	65.90	68,824.23	68,824.23	1,025	67.15	60,875.18	60,875.18	1,003	60.69
			<i>FFS Total</i>	<i>102,097.43</i>	<i>102,097.43</i>	<i>1,227</i>	<i>83.21</i>	<i>109,911.97</i>	<i>109,911.97</i>	<i>1,278</i>	<i>86.00</i>	<i>101,538.60</i>	<i>101,538.60</i>	<i>1,252</i>	<i>81.10</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	14,632.84	14,632.84	112	130.65	13,953.48	13,953.48	95	146.88	15,111.33	15,111.33	109	138.64
			Other Psychotropic Drugs	35,036.43	58,394.05	906	64.45	39,225.76	65,376.27	961	68.03	37,695.43	62,825.72	950	66.13
			<i>QHP Total</i>	<i>49,669.27</i>	<i>73,026.89</i>	<i>1,018</i>	<i>71.74</i>	<i>53,179.24</i>	<i>79,329.75</i>	<i>1,056</i>	<i>75.12</i>	<i>52,806.76</i>	<i>67,937.05</i>	<i>1,059</i>	<i>73.59</i>
			<i>OTSEGO Total</i>	<i>151,766.70</i>	<i>175,124.32</i>	<i>2,245</i>	<i>78.01</i>	<i>163,091.21</i>	<i>189,241.72</i>	<i>2,334</i>	<i>81.08</i>	<i>154,345.36</i>	<i>179,475.65</i>	<i>2,311</i>	<i>77.66</i>
			<i>Northern Michigan Community Mental Health Total</i>	<i>816,803.97</i>	<i>881,522.82</i>	<i>11,484</i>	<i>76.76</i>	<i>855,319.35</i>	<i>920,816.67</i>	<i>11,759</i>	<i>78.31</i>	<i>831,115.38</i>	<i>881,694.17</i>	<i>11,428</i>	<i>77.15</i>
			Northpointe Behavioral Healthcare Systems												
			DICKINSON												
			FFS												
			Anti-Psychotic & Side Effect Drugs	73,808.41	73,808.41	503	146.74	71,554.63	71,554.63	510	140.30	67,274.68	67,274.68	409	164.49
			Other Psychotropic Drugs	96,817.36	96,817.36	1,654	58.54	99,149.09	99,149.09	1,613	61.47	93,313.16	93,313.16	1,509	61.84
			<i>FFS Total</i>	<i>170,625.77</i>	<i>170,625.77</i>	<i>2,157</i>	<i>79.10</i>	<i>170,703.72</i>	<i>170,703.72</i>	<i>2,123</i>	<i>80.41</i>	<i>160,587.84</i>	<i>160,587.84</i>	<i>1,918</i>	<i>83.73</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	48,641.18	48,641.18	296	164.33	44,928.45	44,928.45	274	163.97	47,349.85	47,349.85	284	166.72
			Other Psychotropic Drugs	53,085.04	88,475.07	1,409	62.79	54,512.89	90,854.82	1,437	63.23	54,310.88	90,518.13	1,321	68.52
			<i>QHP Total</i>	<i>101,726.22</i>	<i>137,116.25</i>	<i>1,705</i>	<i>80.42</i>	<i>99,441.34</i>	<i>135,783.27</i>	<i>1,711</i>	<i>79.36</i>	<i>101,660.73</i>	<i>137,867.98</i>	<i>1,605</i>	<i>85.90</i>
			<i>DICKINSON Total</i>	<i>272,351.99</i>	<i>307,742.02</i>	<i>3,862</i>	<i>79.68</i>	<i>270,145.06</i>	<i>306,486.99</i>	<i>3,834</i>	<i>79.94</i>	<i>262,248.57</i>	<i>298,455.82</i>	<i>3,523</i>	<i>84.72</i>
			IRON												
			FFS												
			Anti-Psychotic & Side Effect Drugs	31,438.74	31,438.74	245	128.32	38,061.32	38,061.32	313	121.60	50,859.33	50,859.33	377	134.91
			Other Psychotropic Drugs	49,881.37	49,881.37	923	54.04	50,169.81	50,169.81	963	52.10	52,915.86	52,915.86	1,034	51.18
			<i>FFS Total</i>	<i>81,320.11</i>	<i>81,320.11</i>	<i>1,168</i>	<i>69.62</i>	<i>88,231.13</i>	<i>88,231.13</i>	<i>1,276</i>	<i>69.15</i>	<i>103,775.19</i>	<i>103,775.19</i>	<i>1,411</i>	<i>73.55</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	13,324.30	13,324.30	127	104.92	16,023.98	16,023.98	146	109.75	16,441.24	16,441.24	134	122.70
			Other Psychotropic Drugs	23,073.41	38,455.68	665	57.83	26,808.69	44,681.15	717	62.32	27,132.36	45,220.60	712	63.51
			<i>QHP Total</i>	<i>36,397.71</i>	<i>51,779.98</i>	<i>792</i>	<i>65.38</i>	<i>42,832.67</i>	<i>60,705.13</i>	<i>863</i>	<i>70.34</i>	<i>43,573.60</i>	<i>61,661.84</i>	<i>846</i>	<i>72.89</i>
			<i>IRON Total</i>	<i>117,717.82</i>	<i>133,100.09</i>	<i>1,960</i>	<i>67.91</i>	<i>131,063.80</i>	<i>148,936.26</i>	<i>2,139</i>	<i>69.63</i>	<i>147,348.79</i>	<i>165,437.03</i>	<i>2,257</i>	<i>73.30</i>

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas

Data Date: September 5, 2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Other Psychotropic Drugs					53,565.76	89,276.27	1,718	51.97
			<i>QHP Total</i>					88,187.85	123,898.36	1,962	63.15
			<i>CHEBOYGAN Total</i>					790,720.94	826,431.45	11,275	73.30
			EMMET								
			FFS								
			Anti-Psychotic & Side Effect Drugs					165,796.96	165,796.96	1,163	142.56
			Other Psychotropic Drugs					349,316.05	349,316.05	5,832	59.90
			<i>FFS Total</i>					515,113.01	515,113.01	6,995	73.64
			QHP								
			Anti-Psychotic & Side Effect Drugs					67,313.19	67,313.19	401	167.86
			Other Psychotropic Drugs					45,643.77	76,072.95	1,202	63.29
			<i>QHP Total</i>					112,956.96	143,386.14	1,603	89.45
			<i>EMMET Total</i>					628,069.97	658,499.15	8,598	76.59
			OTSEGO								
			FFS								
			Anti-Psychotic & Side Effect Drugs					119,463.76	119,463.76	752	158.86
			Other Psychotropic Drugs					194,084.24	194,084.24	3,005	64.59
			<i>FFS Total</i>					313,548.00	313,548.00	3,757	83.46
			QHP								
			Anti-Psychotic & Side Effect Drugs					43,697.65	43,697.65	316	138.28
			Other Psychotropic Drugs					111,957.62	186,596.03	2,817	66.24
			<i>QHP Total</i>					155,655.27	230,293.68	3,133	73.51
			<i>OTSEGO Total</i>					469,203.27	543,841.68	6,890	78.93
			<i>Northern Michigan Community Mental Health Total</i>					2,503,238.70	2,684,033.66	34,671	77.41
			Northpointe Behavioral Healthcare Systems								
			DICKINSON								
			FFS								
			Anti-Psychotic & Side Effect Drugs					212,637.72	212,637.72	1,422	149.53
			Other Psychotropic Drugs					289,279.61	289,279.61	4,776	60.57
			<i>FFS Total</i>					501,917.33	501,917.33	6,198	80.98
			QHP								
			Anti-Psychotic & Side Effect Drugs					140,919.48	140,919.48	854	165.01
			Other Psychotropic Drugs					161,908.81	269,848.02	4,167	64.76
			<i>QHP Total</i>					302,828.29	410,767.50	5,021	81.81
			<i>DICKINSON Total</i>					804,745.62	912,684.83	11,219	81.35
			IRON								
			FFS								
			Anti-Psychotic & Side Effect Drugs					120,359.39	120,359.39	935	128.73
			Other Psychotropic Drugs					152,967.04	152,967.04	2,920	52.39
			<i>FFS Total</i>					273,326.43	273,326.43	3,855	70.90
			QHP								
			Anti-Psychotic & Side Effect Drugs					45,789.52	45,789.52	407	112.50
			Other Psychotropic Drugs					77,014.46	128,357.43	2,094	61.30
			<i>QHP Total</i>					122,803.98	174,146.95	2,501	69.63
			<i>IRON Total</i>					396,130.41	447,473.38	6,356	70.40

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
MENOMINEE															
		FFS													
			Anti-Psychotic & Side Effect Drugs	36,404.95	36,404.95	243	149.81	35,818.03	35,818.03	235	152.42	37,233.96	37,233.96	229	162.59
			Other Psychotropic Drugs	44,203.74	44,203.74	894	49.44	45,870.14	45,870.14	827	55.47	44,853.26	44,853.26	833	53.85
			<i>FFS Total</i>	<i>80,608.69</i>	<i>80,608.69</i>	<i>1,137</i>	<i>70.90</i>	<i>81,688.17</i>	<i>81,688.17</i>	<i>1,062</i>	<i>76.92</i>	<i>82,087.22</i>	<i>82,087.22</i>	<i>1,062</i>	<i>77.29</i>
		QHP													
			Anti-Psychotic & Side Effect Drugs	9,449.00	9,449.00	57	165.77	10,805.82	10,805.82	87	124.20	12,885.59	12,885.59	106	121.56
			Other Psychotropic Drugs	20,125.44	33,542.40	587	57.14	22,424.35	37,373.92	613	60.97	24,676.05	41,126.75	672	61.20
			<i>QHP Total</i>	<i>29,574.44</i>	<i>42,991.40</i>	<i>644</i>	<i>66.76</i>	<i>33,230.17</i>	<i>48,179.74</i>	<i>700</i>	<i>68.83</i>	<i>37,561.64</i>	<i>54,012.34</i>	<i>778</i>	<i>69.42</i>
			<i>MENOMINEE Total</i>	<i>110,183.13</i>	<i>123,600.09</i>	<i>1,781</i>	<i>69.40</i>	<i>114,918.34</i>	<i>129,867.91</i>	<i>1,762</i>	<i>73.70</i>	<i>119,648.86</i>	<i>136,099.56</i>	<i>1,840</i>	<i>73.97</i>
			<i>Northpointe Behavioral Healthcare Systems Total</i>	<i>500,252.94</i>	<i>564,442.20</i>	<i>7,603</i>	<i>74.24</i>	<i>516,127.20</i>	<i>585,291.15</i>	<i>7,735</i>	<i>75.67</i>	<i>529,246.22</i>	<i>599,992.41</i>	<i>7,620</i>	<i>78.74</i>
Oakland County Community Mental Health															
OAKLAND															
		FFS													
			Anti-Psychotic & Side Effect Drugs	1,395,398.76	1,395,398.76	8,816	158.28	1,371,446.79	1,371,446.79	8,590	159.66	1,420,376.19	1,420,376.19	8,785	161.68
			Other Psychotropic Drugs	1,597,628.13	1,597,628.13	26,208	60.96	1,633,980.39	1,633,980.39	26,049	62.73	1,579,855.68	1,579,855.68	25,116	62.90
			<i>FFS Total</i>	<i>2,993,026.89</i>	<i>2,993,026.89</i>	<i>35,024</i>	<i>85.46</i>	<i>3,005,427.18</i>	<i>3,005,427.18</i>	<i>34,639</i>	<i>86.76</i>	<i>3,000,231.87</i>	<i>3,000,231.87</i>	<i>33,901</i>	<i>88.50</i>
		QHP													
			Anti-Psychotic & Side Effect Drugs	691,979.30	691,979.30	4,684	147.73	728,087.60	728,087.60	4,888	148.95	763,831.75	763,831.75	4,934	154.81
			Other Psychotropic Drugs	670,570.73	1,117,617.88	19,820	56.39	726,401.37	1,210,668.95	20,767	58.30	701,947.11	1,169,911.85	20,256	57.76
			<i>QHP Total</i>	<i>1,362,550.03</i>	<i>1,809,597.18</i>	<i>24,504</i>	<i>73.85</i>	<i>1,454,488.97</i>	<i>1,938,756.55</i>	<i>25,655</i>	<i>75.57</i>	<i>1,465,778.86</i>	<i>1,933,743.60</i>	<i>25,190</i>	<i>76.77</i>
			<i>OAKLAND Total</i>	<i>4,355,576.92</i>	<i>4,802,624.07</i>	<i>59,528</i>	<i>80.68</i>	<i>4,459,916.15</i>	<i>4,944,183.73</i>	<i>60,294</i>	<i>82.00</i>	<i>4,466,010.73</i>	<i>4,933,975.47</i>	<i>59,091</i>	<i>83.50</i>
			<i>Oakland County Community Mental Health Total</i>	<i>4,355,576.92</i>	<i>4,802,624.07</i>	<i>59,528</i>	<i>80.68</i>	<i>4,459,916.15</i>	<i>4,944,183.73</i>	<i>60,294</i>	<i>82.00</i>	<i>4,466,010.73</i>	<i>4,933,975.47</i>	<i>59,091</i>	<i>83.50</i>
Ottawa County Community Mental Health															
OTTAWA															
		FFS													
			Anti-Psychotic & Side Effect Drugs	156,583.91	156,583.91	1,038	150.85	141,499.99	141,499.99	934	151.50	160,596.82	160,596.82	1,030	155.92
			Other Psychotropic Drugs	275,591.73	275,591.73	4,537	60.74	264,431.84	264,431.84	4,266	61.99	241,818.51	241,818.51	3,979	60.77
			<i>FFS Total</i>	<i>432,175.64</i>	<i>432,175.64</i>	<i>5,575</i>	<i>77.52</i>	<i>405,931.83</i>	<i>405,931.83</i>	<i>5,200</i>	<i>78.06</i>	<i>402,415.33</i>	<i>402,415.33</i>	<i>5,009</i>	<i>80.34</i>
		QHP													
			Anti-Psychotic & Side Effect Drugs	89,412.12	89,412.12	481	185.89	95,805.21	95,805.21	485	197.54	105,588.38	105,588.38	538	196.26
			Other Psychotropic Drugs	111,991.30	186,652.17	2,949	63.29	135,062.96	225,104.93	3,418	65.86	139,611.61	232,686.02	3,471	67.04
			<i>QHP Total</i>	<i>201,403.42</i>	<i>276,064.29</i>	<i>3,430</i>	<i>80.49</i>	<i>230,868.17</i>	<i>320,910.14</i>	<i>3,903</i>	<i>82.22</i>	<i>245,199.99</i>	<i>338,274.40</i>	<i>4,009</i>	<i>84.38</i>
			<i>OTTAWA Total</i>	<i>633,579.06</i>	<i>708,239.93</i>	<i>9,005</i>	<i>78.65</i>	<i>636,800.00</i>	<i>726,841.97</i>	<i>9,103</i>	<i>79.85</i>	<i>647,615.32</i>	<i>740,689.73</i>	<i>9,018</i>	<i>82.13</i>
			<i>Ottawa County Community Mental Health Total</i>	<i>633,579.06</i>	<i>708,239.93</i>	<i>9,005</i>	<i>78.65</i>	<i>636,800.00</i>	<i>726,841.97</i>	<i>9,103</i>	<i>79.85</i>	<i>647,615.32</i>	<i>740,689.73</i>	<i>9,018</i>	<i>82.13</i>
Pathways															
ALGER															
		FFS													
			Anti-Psychotic & Side Effect Drugs	10,755.17	10,755.17	98	109.75	17,190.29	17,190.29	120	143.25	17,334.57	17,334.57	111	156.17
			Other Psychotropic Drugs	28,979.94	28,979.94	478	60.63	40,740.25	40,740.25	667	61.08	39,277.01	39,277.01	604	65.03
			<i>FFS Total</i>	<i>39,735.11</i>	<i>39,735.11</i>	<i>576</i>	<i>68.98</i>	<i>57,930.54</i>	<i>57,930.54</i>	<i>787</i>	<i>73.61</i>	<i>56,611.58</i>	<i>56,611.58</i>	<i>715</i>	<i>79.18</i>
		QHP													
			Anti-Psychotic & Side Effect Drugs	7,270.99	7,270.99	49	148.39	3,975.43	3,975.43	25	159.02	5,175.86	5,175.86	25	207.03
			Other Psychotropic Drugs	14,886.81	24,811.35	430	57.70	11,379.08	18,965.13	319	59.45	11,121.62	18,536.03	328	56.51
			<i>QHP Total</i>	<i>22,157.80</i>	<i>32,082.34</i>	<i>479</i>	<i>66.98</i>	<i>15,354.51</i>	<i>22,940.56</i>	<i>344</i>	<i>66.69</i>	<i>16,297.48</i>	<i>23,711.89</i>	<i>353</i>	<i>67.17</i>

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals				
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	
	MENOMINEE											
		FFS										
			Anti-Psychotic & Side Effect Drugs					109,456.94	109,456.94	707	154.82	
			Other Psychotropic Drugs					134,927.14	134,927.14	2,554	52.83	
			<i>FFS Total</i>					<i>244,384.08</i>	<i>244,384.08</i>	<i>3,261</i>	<i>74.94</i>	
		QHP										
			Anti-Psychotic & Side Effect Drugs					33,140.41	33,140.41	250	132.56	
			Other Psychotropic Drugs					67,225.84	112,043.07	1,872	59.85	
			<i>QHP Total</i>					<i>100,366.25</i>	<i>145,183.48</i>	<i>2,122</i>	<i>68.42</i>	
			<i>MENOMINEE Total</i>					<i>344,750.33</i>	<i>389,567.56</i>	<i>5,383</i>	<i>72.37</i>	
			<i>Northpointe Behavioral Healthcare Systems Total</i>					<i>1,545,626.36</i>	<i>1,749,725.77</i>	<i>22,958</i>	<i>76.21</i>	
	Oakland County Community Mental Health											
	OAKLAND											
		FFS										
			Anti-Psychotic & Side Effect Drugs					4,187,221.74	4,187,221.74	26,191	159.87	
			Other Psychotropic Drugs					4,811,464.20	4,811,464.20	77,373	62.19	
			<i>FFS Total</i>					<i>8,998,685.94</i>	<i>8,998,685.94</i>	<i>103,564</i>	<i>86.89</i>	
		QHP										
			Anti-Psychotic & Side Effect Drugs					2,183,898.65	2,183,898.65	14,506	150.55	
			Other Psychotropic Drugs					2,098,919.21	3,498,198.68	60,843	57.50	
			<i>QHP Total</i>					<i>4,282,817.86</i>	<i>5,682,097.33</i>	<i>75,349</i>	<i>75.41</i>	
			<i>OAKLAND Total</i>					<i>13,281,503.80</i>	<i>14,680,783.27</i>	<i>178,913</i>	<i>82.06</i>	
			<i>Oakland County Community Mental Health Total</i>					<i>13,281,503.80</i>	<i>14,680,783.27</i>	<i>178,913</i>	<i>82.06</i>	
	Ottawa County Community Mental Health											
	OTTAWA											
		FFS										
			Anti-Psychotic & Side Effect Drugs					458,680.72	458,680.72	3,002	152.79	
			Other Psychotropic Drugs					781,842.08	781,842.08	12,782	61.17	
			<i>FFS Total</i>					<i>1,240,522.80</i>	<i>1,240,522.80</i>	<i>15,784</i>	<i>78.59</i>	
		QHP										
			Anti-Psychotic & Side Effect Drugs					290,805.71	290,805.71	1,504	193.35	
			Other Psychotropic Drugs					386,665.87	644,443.12	9,838	65.51	
			<i>QHP Total</i>					<i>677,471.58</i>	<i>935,248.83</i>	<i>11,342</i>	<i>82.46</i>	
			<i>OTTAWA Total</i>					<i>1,917,994.38</i>	<i>2,175,771.63</i>	<i>27,126</i>	<i>80.21</i>	
			<i>Ottawa County Community Mental Health Total</i>					<i>1,917,994.38</i>	<i>2,175,771.63</i>	<i>27,126</i>	<i>80.21</i>	
	Pathways											
	ALGER											
		FFS										
			Anti-Psychotic & Side Effect Drugs					45,280.03	45,280.03	329	137.63	
			Other Psychotropic Drugs					108,997.20	108,997.20	1,749	62.32	
			<i>FFS Total</i>					<i>154,277.23</i>	<i>154,277.23</i>	<i>2,078</i>	<i>74.24</i>	
		QHP										
			Anti-Psychotic & Side Effect Drugs					16,422.28	16,422.28	99	165.88	
			Other Psychotropic Drugs					37,387.51	62,312.52	1,077	57.86	
			<i>QHP Total</i>					<i>53,809.79</i>	<i>78,734.80</i>	<i>1,176</i>	<i>66.95</i>	

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO /		First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02				
	Cty	FFS	Psychotropic Drug Type	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
	<i>ALGER Total</i>			61,892.91	71,817.45	1,055	68.07	73,285.05	80,871.10	1,131	71.50	72,909.06	80,323.47	1,068	75.21
	DELTA														
	FFS														
			Anti-Psychotic & Side Effect Drugs	114,648.77	114,648.77	929	123.41	114,399.08	114,399.08	987	115.91	125,384.50	125,384.50	1,083	115.78
			Other Psychotropic Drugs	186,623.17	186,623.17	3,421	54.55	201,580.03	201,580.03	3,691	54.61	202,983.26	202,983.26	3,764	53.93
	<i>FFS Total</i>			301,271.94	301,271.94	4,350	69.26	315,979.11	315,979.11	4,678	67.55	328,367.76	328,367.76	4,847	67.75
	QHP														
			Anti-Psychotic & Side Effect Drugs	21,358.43	21,358.43	155	137.80	21,276.99	21,276.99	162	131.34	23,917.88	23,917.88	170	140.69
			Other Psychotropic Drugs	39,269.23	65,448.72	1,054	62.10	42,418.54	70,697.57	1,086	65.10	41,878.72	69,797.87	1,052	66.35
	<i>QHP Total</i>			60,627.66	86,807.15	1,209	71.80	63,695.53	91,974.56	1,248	73.70	65,796.60	93,715.75	1,222	76.69
	<i>DELTA Total</i>			361,899.60	388,079.09	5,559	69.81	379,674.64	407,953.67	5,926	68.84	394,164.36	422,083.51	6,069	69.55
	LUCE														
	FFS														
			Anti-Psychotic & Side Effect Drugs	919.44	919.44	15	61.30	633.63	633.63	13	48.74	106.29	106.29	2	53.15
			Other Psychotropic Drugs	1,531.71	1,531.71	38	40.31	540.14	540.14	11	49.10	65.57	65.57	2	32.79
	<i>FFS Total</i>			2,451.15	2,451.15	53	46.25	1,173.77	1,173.77	24	48.91	171.86	171.86	4	42.97
	<i>LUCE Total</i>			2,451.15	2,451.15	53	46.25	1,173.77	1,173.77	24	48.91	171.86	171.86	4	42.97
	MARQUETTE														
	FFS														
			Anti-Psychotic & Side Effect Drugs	137,511.72	137,511.72	1,025	134.16	132,958.43	132,958.43	1,016	130.86	144,260.17	144,260.17	1,101	131.03
			Other Psychotropic Drugs	226,080.92	226,080.92	3,903	57.92	229,435.67	229,435.67	3,782	60.67	222,409.45	222,409.45	3,661	60.75
	<i>FFS Total</i>			363,592.64	363,592.64	4,928	73.78	362,394.10	362,394.10	4,798	75.53	366,669.62	366,669.62	4,762	77.00
	QHP														
			Anti-Psychotic & Side Effect Drugs	60,421.92	60,421.92	408	148.09	66,473.32	66,473.32	433	153.52	66,919.28	66,919.28	449	149.04
			Other Psychotropic Drugs	94,691.78	157,819.63	2,574	61.31	106,098.93	176,831.55	2,759	64.09	103,045.02	171,741.70	2,701	63.58
	<i>QHP Total</i>			155,113.70	218,241.55	2,982	73.19	172,572.25	243,304.87	3,192	76.22	169,964.30	238,660.98	3,150	75.77
	<i>MARQUETTE Total</i>			518,706.34	581,834.19	7,910	73.56	534,966.35	605,698.97	7,990	75.81	536,633.92	605,330.60	7,912	76.51
	<i>Pathways Total</i>			944,950.00	1,044,181.88	14,577	71.63	989,099.81	1,095,697.51	15,071	72.70	1,003,879.20	1,107,909.44	15,053	73.60
	Pines Behavioral Health														
	BRANCH														
	FFS														
			Anti-Psychotic & Side Effect Drugs	42,757.56	42,757.56	324	131.97	44,911.76	44,911.76	324	138.62	47,321.13	47,321.13	345	137.16
			Other Psychotropic Drugs	108,031.58	108,031.58	1,846	58.52	103,088.86	103,088.86	1,725	59.76	99,301.03	99,301.03	1,669	59.50
	<i>FFS Total</i>			150,789.14	150,789.14	2,170	69.49	148,000.62	148,000.62	2,049	72.23	146,622.16	146,622.16	2,014	72.80
	QHP														
			Anti-Psychotic & Side Effect Drugs	40,647.74	40,647.74	242	167.97	42,089.54	42,089.54	229	183.80	35,965.22	35,965.22	179	200.92
			Other Psychotropic Drugs	46,710.52	77,850.87	1,411	55.17	51,858.42	86,430.70	1,438	60.10	43,394.12	72,323.53	1,178	61.40
	<i>QHP Total</i>			87,358.26	118,498.61	1,653	71.69	93,947.96	128,520.24	1,667	77.10	79,359.34	108,288.75	1,357	79.80
	<i>BRANCH Total</i>			238,147.40	269,287.75	3,823	70.44	241,948.58	276,520.86	3,716	74.41	225,981.50	254,910.91	3,371	75.62
	<i>Pines Behavioral Health Total</i>			238,147.40	269,287.75	3,823	70.44	241,948.58	276,520.86	3,716	74.41	225,981.50	254,910.91	3,371	75.62
	Saginaw County Community Mental Health Authority														
	SAGINAW														
	FFS														
			Anti-Psychotic & Side Effect Drugs	370,240.62	370,240.62	2,708	136.72	369,925.27	369,925.27	2,675	138.29	394,372.00	394,372.00	2,718	145.10

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

**Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / Cty FFS Psychotropic Drug Type	Fourth Quarter FY 02			FY 02 Year to Date Totals				
		Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
	<i>ALGER Total</i>					208,087.02	233,012.03	3,254	71.61
	DELTA								
	FFS								
	Anti-Psychotic & Side Effect Drugs					354,432.35	354,432.35	2,999	118.18
	Other Psychotropic Drugs					591,186.46	591,186.46	10,876	54.36
	<i>FFS Total</i>					945,618.81	945,618.81	13,875	68.15
	QHP								
	Anti-Psychotic & Side Effect Drugs					66,553.30	66,553.30	487	136.66
	Other Psychotropic Drugs					123,566.49	205,944.15	3,192	64.52
	<i>QHP Total</i>					190,119.79	272,497.45	3,679	74.07
	<i>DELTA Total</i>					1,135,738.60	1,218,116.26	17,554	69.39
	LUCE								
	FFS								
	Anti-Psychotic & Side Effect Drugs					1,659.36	1,659.36	30	55.31
	Other Psychotropic Drugs					2,137.42	2,137.42	51	41.91
	<i>FFS Total</i>					3,796.78	3,796.78	81	46.87
	<i>LUCE Total</i>					3,796.78	3,796.78	81	46.87
	MARQUETTE								
	FFS								
	Anti-Psychotic & Side Effect Drugs					414,730.32	414,730.32	3,142	132.00
	Other Psychotropic Drugs					677,926.04	677,926.04	11,346	59.75
	<i>FFS Total</i>					1,092,656.36	1,092,656.36	14,488	75.42
	QHP								
	Anti-Psychotic & Side Effect Drugs					193,814.52	193,814.52	1,290	150.24
	Other Psychotropic Drugs					303,835.73	506,392.88	8,034	63.03
	<i>QHP Total</i>					497,650.25	700,207.40	9,324	75.10
	<i>MARQUETTE Total</i>					1,590,306.61	1,792,863.76	23,812	75.29
	<i>Pathways Total</i>					2,937,929.01	3,247,788.83	44,701	72.66
	Pines Behavioral Health								
	BRANCH								
	FFS								
	Anti-Psychotic & Side Effect Drugs					134,990.45	134,990.45	993	135.94
	Other Psychotropic Drugs					310,421.47	310,421.47	5,240	59.24
	<i>FFS Total</i>					445,411.92	445,411.92	6,233	71.46
	QHP								
	Anti-Psychotic & Side Effect Drugs					118,702.50	118,702.50	650	182.62
	Other Psychotropic Drugs					141,963.06	236,605.10	4,027	58.75
	<i>QHP Total</i>					260,665.56	355,307.60	4,677	75.97
	<i>BRANCH Total</i>					706,077.48	800,719.52	10,910	73.39
	<i>Pines Behavioral Health Total</i>					706,077.48	800,719.52	10,910	73.39
	Saginaw County Community Mental Health Authority								
	SAGINAW								
	FFS								
	Anti-Psychotic & Side Effect Drugs					1,134,537.89	1,134,537.89	8,101	140.05

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Other Psychotropic Drugs	491,422.75	491,422.75	8,030	61.20	495,689.25	495,689.25	7,788	63.65	483,348.00	483,348.00	7,687	62.88
			<i>FFS Total</i>	<i>861,663.37</i>	<i>861,663.37</i>	<i>10,738</i>	<i>80.24</i>	<i>865,614.52</i>	<i>865,614.52</i>	<i>10,463</i>	<i>82.73</i>	<i>877,720.00</i>	<i>877,720.00</i>	<i>10,405</i>	<i>84.36</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	253,359.01	253,359.01	1,677	151.08	277,953.09	277,953.09	1,802	154.25	301,938.37	301,938.37	1,860	162.33
			Other Psychotropic Drugs	314,241.89	523,736.48	9,112	57.48	344,695.51	574,492.52	9,698	59.24	328,260.17	547,100.28	9,656	56.66
			<i>QHP Total</i>	<i>567,600.90</i>	<i>777,095.49</i>	<i>10,789</i>	<i>72.03</i>	<i>622,648.60</i>	<i>852,445.61</i>	<i>11,500</i>	<i>74.13</i>	<i>630,198.54</i>	<i>849,038.65</i>	<i>11,516</i>	<i>73.73</i>
			<i>SAGINAW Total</i>	<i>1,429,264.27</i>	<i>1,638,758.86</i>	<i>21,527</i>	<i>76.13</i>	<i>1,488,263.12</i>	<i>1,718,060.13</i>	<i>21,963</i>	<i>78.23</i>	<i>1,507,918.54</i>	<i>1,726,758.65</i>	<i>21,921</i>	<i>78.77</i>
			<i>Saginaw County Community Mental Health Authority Total</i>	<i>1,429,264.27</i>	<i>1,638,758.86</i>	<i>21,527</i>	<i>76.13</i>	<i>1,488,263.12</i>	<i>1,718,060.13</i>	<i>21,963</i>	<i>78.23</i>	<i>1,507,918.54</i>	<i>1,726,758.65</i>	<i>21,921</i>	<i>78.77</i>
Sanilac County Community Mental Health															
			SANILAC												
			FFS												
			Anti-Psychotic & Side Effect Drugs	86,785.48	86,785.48	674	128.76	79,374.30	79,374.30	636	124.80	84,436.08	84,436.08	662	127.55
			Other Psychotropic Drugs	142,508.41	142,508.41	2,280	62.50	144,145.17	144,145.17	2,262	63.72	150,968.06	150,968.06	2,350	64.24
			<i>FFS Total</i>	<i>229,293.89</i>	<i>229,293.89</i>	<i>2,954</i>	<i>77.62</i>	<i>223,519.47</i>	<i>223,519.47</i>	<i>2,898</i>	<i>77.13</i>	<i>235,404.14</i>	<i>235,404.14</i>	<i>3,012</i>	<i>78.16</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	38,444.54	38,444.54	338	113.74	37,727.90	37,727.90	323	116.80	41,543.46	41,543.46	349	119.04
			Other Psychotropic Drugs	41,092.51	68,487.52	1,232	55.59	45,056.93	75,094.88	1,332	56.38	43,973.37	73,288.95	1,364	53.73
			<i>QHP Total</i>	<i>79,537.05</i>	<i>106,932.06</i>	<i>1,570</i>	<i>68.11</i>	<i>82,784.83</i>	<i>112,822.78</i>	<i>1,655</i>	<i>68.17</i>	<i>85,516.83</i>	<i>114,832.41</i>	<i>1,713</i>	<i>67.04</i>
			<i>SANILAC Total</i>	<i>308,830.94</i>	<i>336,225.95</i>	<i>4,524</i>	<i>74.32</i>	<i>306,304.30</i>	<i>336,342.25</i>	<i>4,553</i>	<i>73.87</i>	<i>320,920.97</i>	<i>350,236.55</i>	<i>4,725</i>	<i>74.12</i>
			<i>Sanilac County Community Mental Health Total</i>	<i>308,830.94</i>	<i>336,225.95</i>	<i>4,524</i>	<i>74.32</i>	<i>306,304.30</i>	<i>336,342.25</i>	<i>4,553</i>	<i>73.87</i>	<i>320,920.97</i>	<i>350,236.55</i>	<i>4,725</i>	<i>74.12</i>
Shiawassee County Community Mental Health															
			SHIAWASSEE												
			FFS												
			Anti-Psychotic & Side Effect Drugs	78,536.50	78,536.50	508	154.60	79,865.19	79,865.19	524	152.41	84,130.31	84,130.31	536	156.96
			Other Psychotropic Drugs	120,050.95	120,050.95	1,985	60.48	137,679.97	137,679.97	2,102	65.50	130,388.81	130,388.81	2,138	60.99
			<i>FFS Total</i>	<i>198,587.45</i>	<i>198,587.45</i>	<i>2,493</i>	<i>79.66</i>	<i>217,545.16</i>	<i>217,545.16</i>	<i>2,626</i>	<i>82.84</i>	<i>214,519.12</i>	<i>214,519.12</i>	<i>2,674</i>	<i>80.22</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	49,617.90	49,617.90	313	158.52	55,432.74	55,432.74	352	157.48	64,704.75	64,704.75	368	175.83
			Other Psychotropic Drugs	90,005.51	150,009.18	2,477	60.56	96,470.62	160,784.37	2,651	60.65	95,754.43	159,590.72	2,801	56.98
			<i>QHP Total</i>	<i>139,623.41</i>	<i>199,627.08</i>	<i>2,790</i>	<i>71.55</i>	<i>151,903.36</i>	<i>216,217.11</i>	<i>3,003</i>	<i>72.00</i>	<i>160,459.18</i>	<i>224,295.47</i>	<i>3,169</i>	<i>70.78</i>
			<i>SHIAWASSEE Total</i>	<i>338,210.86</i>	<i>398,214.53</i>	<i>5,283</i>	<i>75.38</i>	<i>369,448.52</i>	<i>433,762.27</i>	<i>5,629</i>	<i>77.06</i>	<i>374,978.30</i>	<i>438,814.59</i>	<i>5,843</i>	<i>75.10</i>
			<i>Shiawassee County Community Mental Health Total</i>	<i>338,210.86</i>	<i>398,214.53</i>	<i>5,283</i>	<i>75.38</i>	<i>369,448.52</i>	<i>433,762.27</i>	<i>5,629</i>	<i>77.06</i>	<i>374,978.30</i>	<i>438,814.59</i>	<i>5,843</i>	<i>75.10</i>
St. Clair County Community Mental Health															
			ST CLAIR												
			FFS												
			Anti-Psychotic & Side Effect Drugs	172,170.95	172,170.95	1,078	159.71	168,159.09	168,159.09	1,080	155.70	187,763.09	187,763.09	1,115	168.40
			Other Psychotropic Drugs	285,592.55	285,592.55	4,695	60.83	267,848.12	267,848.12	4,291	62.42	265,137.05	265,137.05	4,200	63.13
			<i>FFS Total</i>	<i>457,763.50</i>	<i>457,763.50</i>	<i>5,773</i>	<i>79.29</i>	<i>436,007.21</i>	<i>436,007.21</i>	<i>5,371</i>	<i>81.18</i>	<i>452,900.14</i>	<i>452,900.14</i>	<i>5,315</i>	<i>85.21</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	104,488.67	104,488.67	664	157.36	104,294.80	104,294.80	654	159.47	114,421.90	114,421.90	730	156.74
			Other Psychotropic Drugs	176,046.24	293,410.40	5,395	54.39	184,648.03	307,746.72	5,623	54.73	184,660.37	307,767.28	5,690	54.09
			<i>QHP Total</i>	<i>280,534.91</i>	<i>397,899.07</i>	<i>6,059</i>	<i>65.67</i>	<i>288,942.83</i>	<i>412,041.52</i>	<i>6,277</i>	<i>65.64</i>	<i>299,082.27</i>	<i>422,189.18</i>	<i>6,420</i>	<i>65.76</i>
			<i>ST CLAIR Total</i>	<i>738,298.41</i>	<i>855,662.57</i>	<i>11,832</i>	<i>72.32</i>	<i>724,950.04</i>	<i>848,048.73</i>	<i>11,648</i>	<i>72.81</i>	<i>751,982.41</i>	<i>875,089.32</i>	<i>11,735</i>	<i>74.57</i>
			<i>St. Clair County Community Mental Health Total</i>	<i>738,298.41</i>	<i>855,662.57</i>	<i>11,832</i>	<i>72.32</i>	<i>724,950.04</i>	<i>848,048.73</i>	<i>11,648</i>	<i>72.81</i>	<i>751,982.41</i>	<i>875,089.32</i>	<i>11,735</i>	<i>74.57</i>
St. Joseph County Community Mental Health															

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Other Psychotropic Drugs					1,470,460.00	1,470,460.00	23,505	62.56
			<i>FFS Total</i>					2,604,997.89	2,604,997.89	31,606	82.42
			QHP								
			Anti-Psychotic & Side Effect Drugs					833,250.47	833,250.47	5,339	156.07
			Other Psychotropic Drugs					987,197.57	1,645,329.28	28,466	57.80
			<i>QHP Total</i>					1,820,448.04	2,478,579.75	33,805	73.32
			<i>SAGINAW Total</i>					4,425,445.93	5,083,577.64	65,411	77.72
			<i>Saginaw County Community Mental Health Authority Total</i>					4,425,445.93	5,083,577.64	65,411	77.72
Sanilac County Community Mental Health											
			SANILAC								
			FFS								
			Anti-Psychotic & Side Effect Drugs					250,595.86	250,595.86	1,972	127.08
			Other Psychotropic Drugs					437,621.64	437,621.64	6,892	63.50
			<i>FFS Total</i>					688,217.50	688,217.50	8,864	77.64
			QHP								
			Anti-Psychotic & Side Effect Drugs					117,715.90	117,715.90	1,010	116.55
			Other Psychotropic Drugs					130,122.81	216,871.35	3,928	55.21
			<i>QHP Total</i>					247,838.71	334,587.25	4,938	67.76
			<i>SANILAC Total</i>					936,056.21	1,022,804.75	13,802	74.11
			<i>Sanilac County Community Mental Health Total</i>					936,056.21	1,022,804.75	13,802	74.11
Shiawassee County Community Mental Health											
			SHIAWASSEE								
			FFS								
			Anti-Psychotic & Side Effect Drugs					242,532.00	242,532.00	1,568	154.68
			Other Psychotropic Drugs					388,119.73	388,119.73	6,225	62.35
			<i>FFS Total</i>					630,651.73	630,651.73	7,793	80.93
			QHP								
			Anti-Psychotic & Side Effect Drugs					169,755.39	169,755.39	1,033	164.33
			Other Psychotropic Drugs					282,230.56	470,384.27	7,929	59.32
			<i>QHP Total</i>					451,985.95	640,139.66	8,962	71.43
			<i>SHIAWASSEE Total</i>					1,082,637.68	1,270,791.39	16,755	75.85
			<i>Shiawassee County Community Mental Health Total</i>					1,082,637.68	1,270,791.39	16,755	75.85
St. Clair County Community Mental Health											
			ST CLAIR								
			FFS								
			Anti-Psychotic & Side Effect Drugs					528,093.13	528,093.13	3,273	161.35
			Other Psychotropic Drugs					818,577.72	818,577.72	13,186	62.08
			<i>FFS Total</i>					1,346,670.85	1,346,670.85	16,459	81.82
			QHP								
			Anti-Psychotic & Side Effect Drugs					323,205.37	323,205.37	2,048	157.82
			Other Psychotropic Drugs					545,354.64	908,924.40	16,708	54.40
			<i>QHP Total</i>					868,560.01	1,232,129.77	18,756	65.69
			<i>ST CLAIR Total</i>					2,215,230.86	2,578,800.62	35,215	73.23
			<i>St. Clair County Community Mental Health Total</i>					2,215,230.86	2,578,800.62	35,215	73.23
St. Joseph County Community Mental Health											

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / City FFS Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
		Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
ST JOSEPH													
	FFS												
	Anti-Psychotic & Side Effect Drugs	87,762.16	87,762.16	572	153.43	93,076.18	93,076.18	568	163.87	102,980.51	102,980.51	593	173.66
	Other Psychotropic Drugs	159,337.40	159,337.40	2,809	56.72	161,328.28	161,328.28	2,740	58.88	153,482.18	153,482.18	2,626	58.45
	FFS Total	247,099.56	247,099.56	3,381	73.08	254,404.46	254,404.46	3,308	76.91	256,462.69	256,462.69	3,219	79.67
	QHP												
	Anti-Psychotic & Side Effect Drugs	82,113.00	82,113.00	533	154.06	83,900.04	83,900.04	547	153.38	86,588.62	86,588.62	516	167.81
	Other Psychotropic Drugs	95,512.87	159,188.12	2,948	54.00	107,709.89	179,516.48	3,117	57.59	93,939.04	156,565.07	2,610	59.99
	QHP Total	177,625.87	241,301.12	3,481	69.32	191,609.93	263,416.52	3,664	71.89	180,527.66	243,153.69	3,126	77.78
	ST JOSEPH Total	424,725.43	488,400.68	6,862	71.17	446,014.39	517,820.98	6,972	74.27	436,990.35	499,616.38	6,345	78.74
	St. Joseph County Community Mental Health Total	424,725.43	488,400.68	6,862	71.17	446,014.39	517,820.98	6,972	74.27	436,990.35	499,616.38	6,345	78.74
Summit Pointe													
CALHOUN													
	FFS												
	Anti-Psychotic & Side Effect Drugs	227,830.27	227,830.27	1,410	161.58	224,603.50	224,603.50	1,313	171.06	244,948.60	244,948.60	1,354	180.91
	Other Psychotropic Drugs	354,207.32	354,207.32	5,942	59.61	335,463.25	335,463.25	5,616	59.73	318,702.69	318,702.69	5,460	58.37
	FFS Total	582,037.59	582,037.59	7,352	79.17	560,066.75	560,066.75	6,929	80.83	563,651.29	563,651.29	6,814	82.72
	QHP												
	Anti-Psychotic & Side Effect Drugs	165,836.02	165,836.02	1,016	163.22	203,233.96	203,233.96	1,136	178.90	194,691.95	194,691.95	1,042	186.84
	Other Psychotropic Drugs	187,394.67	312,324.45	5,843	53.45	204,260.20	340,433.67	6,175	55.13	192,820.00	321,366.67	5,838	55.05
	QHP Total	353,230.69	478,160.47	6,859	69.71	407,494.16	543,667.63	7,311	74.36	387,511.95	516,058.62	6,880	75.01
	CALHOUN Total	935,268.28	1,060,198.06	14,211	74.60	967,560.91	1,103,734.38	14,240	77.51	951,163.24	1,079,709.91	13,694	78.85
	Summit Pointe Total	935,268.28	1,060,198.06	14,211	74.60	967,560.91	1,103,734.38	14,240	77.51	951,163.24	1,079,709.91	13,694	78.85
Tuscola Behavioral Health Systems													
TUSCOLA													
	FFS												
	Anti-Psychotic & Side Effect Drugs	72,233.27	72,233.27	617	117.07	68,360.04	68,360.04	569	120.14	70,063.79	70,063.79	564	124.23
	Other Psychotropic Drugs	137,154.41	137,154.41	2,305	59.50	133,709.01	133,709.01	2,152	62.13	131,948.65	131,948.65	2,162	61.03
	FFS Total	209,387.68	209,387.68	2,922	71.66	202,069.05	202,069.05	2,721	74.26	202,012.44	202,012.44	2,726	74.11
	QHP												
	Anti-Psychotic & Side Effect Drugs	74,677.61	74,677.61	419	178.23	69,397.58	69,397.58	412	168.44	65,492.73	65,492.73	395	165.80
	Other Psychotropic Drugs	69,922.37	116,537.28	2,045	56.99	72,086.82	120,144.70	2,045	58.75	71,799.04	119,665.07	2,050	58.37
	QHP Total	144,599.98	191,214.89	2,464	77.60	141,484.40	189,542.28	2,457	77.14	137,291.77	185,157.80	2,445	75.73
	TUSCOLA Total	353,987.66	400,602.57	5,386	74.38	343,553.45	391,611.33	5,178	75.63	339,304.21	387,170.24	5,171	74.87
	Tuscola Behavioral Health Systems Total	353,987.66	400,602.57	5,386	74.38	343,553.45	391,611.33	5,178	75.63	339,304.21	387,170.24	5,171	74.87
Van Buren County Community Mental Health													
VAN BUREN													
	FFS												
	Anti-Psychotic & Side Effect Drugs	113,491.55	113,491.55	926	122.56	119,966.19	119,966.19	904	132.71	130,330.88	130,330.88	931	139.99
	Other Psychotropic Drugs	224,546.09	224,546.09	4,043	55.54	221,136.29	221,136.29	3,827	57.78	206,869.89	206,869.89	3,704	55.85
	FFS Total	338,037.64	338,037.64	4,969	68.03	341,102.48	341,102.48	4,731	72.10	337,200.77	337,200.77	4,635	72.75
	QHP												
	Anti-Psychotic & Side Effect Drugs	75,864.51	75,864.51	557	136.20	94,258.05	94,258.05	612	154.02	84,458.76	84,458.76	497	169.94
	Other Psychotropic Drugs	131,454.48	219,090.80	3,869	56.63	142,856.30	238,093.83	4,123	57.75	114,585.25	190,975.42	3,412	55.97
	QHP Total	207,318.99	294,955.31	4,426	66.64	237,114.35	332,351.88	4,735	70.19	199,044.01	275,434.18	3,909	70.46
	VAN BUREN Total	545,356.63	632,992.95	9,395	67.38	578,216.83	673,454.36	9,466	71.14	536,244.78	612,634.95	8,544	71.70

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
ST JOSEPH										
	FFS									
		Anti-Psychotic & Side Effect Drugs				283,818.85	283,818.85	1,733	163.77	
		Other Psychotropic Drugs				474,147.86	474,147.86	8,175	58.00	
		<i>FFS Total</i>				<i>757,966.71</i>	<i>757,966.71</i>	<i>9,908</i>	<i>76.50</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				252,601.66	252,601.66	1,596	158.27	
		Other Psychotropic Drugs				297,161.80	495,269.67	8,675	57.09	
		<i>QHP Total</i>				<i>549,763.46</i>	<i>747,871.33</i>	<i>10,271</i>	<i>72.81</i>	
		<i>ST JOSEPH Total</i>				<i>1,307,730.17</i>	<i>1,505,838.04</i>	<i>20,179</i>	<i>74.62</i>	
		<i>St. Joseph County Community Mental Health Total</i>				<i>1,307,730.17</i>	<i>1,505,838.04</i>	<i>20,179</i>	<i>74.62</i>	
Summit Pointe										
CALHOUN										
	FFS									
		Anti-Psychotic & Side Effect Drugs				697,382.37	697,382.37	4,077	171.05	
		Other Psychotropic Drugs				1,008,373.26	1,008,373.26	17,018	59.25	
		<i>FFS Total</i>				<i>1,705,755.63</i>	<i>1,705,755.63</i>	<i>21,095</i>	<i>80.86</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				563,761.93	563,761.93	3,194	176.51	
		Other Psychotropic Drugs				584,474.87	974,124.78	17,856	54.55	
		<i>QHP Total</i>				<i>1,148,236.80</i>	<i>1,537,886.71</i>	<i>21,050</i>	<i>73.06</i>	
		<i>CALHOUN Total</i>				<i>2,853,992.43</i>	<i>3,243,642.34</i>	<i>42,145</i>	<i>76.96</i>	
		<i>Summit Pointe Total</i>				<i>2,853,992.43</i>	<i>3,243,642.34</i>	<i>42,145</i>	<i>76.96</i>	
Tuscola Behavioral Health Systems										
TUSCOLA										
	FFS									
		Anti-Psychotic & Side Effect Drugs				210,657.10	210,657.10	1,750	120.38	
		Other Psychotropic Drugs				402,812.07	402,812.07	6,619	60.86	
		<i>FFS Total</i>				<i>613,469.17</i>	<i>613,469.17</i>	<i>8,369</i>	<i>73.30</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				209,567.92	209,567.92	1,226	170.94	
		Other Psychotropic Drugs				213,808.23	356,347.05	6,140	58.04	
		<i>QHP Total</i>				<i>423,376.15</i>	<i>565,914.97</i>	<i>7,366</i>	<i>76.83</i>	
		<i>TUSCOLA Total</i>				<i>1,036,845.32</i>	<i>1,179,384.14</i>	<i>15,735</i>	<i>74.95</i>	
		<i>Tuscola Behavioral Health Systems Total</i>				<i>1,036,845.32</i>	<i>1,179,384.14</i>	<i>15,735</i>	<i>74.95</i>	
Van Buren County Community Mental Health										
VAN BUREN										
	FFS									
		Anti-Psychotic & Side Effect Drugs				363,788.62	363,788.62	2,761	131.76	
		Other Psychotropic Drugs				652,552.27	652,552.27	11,574	56.38	
		<i>FFS Total</i>				<i>1,016,340.89</i>	<i>1,016,340.89</i>	<i>14,335</i>	<i>70.90</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				254,581.32	254,581.32	1,666	152.81	
		Other Psychotropic Drugs				388,896.03	648,160.05	11,404	56.84	
		<i>QHP Total</i>				<i>643,477.35</i>	<i>902,741.37</i>	<i>13,070</i>	<i>69.07</i>	
		<i>VAN BUREN Total</i>				<i>1,659,818.24</i>	<i>1,919,082.26</i>	<i>27,405</i>	<i>70.03</i>	

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP HMO / City FFS Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
<i>Van Buren County Community Mental Health Total</i>	545,356.63	632,992.95	9,395	67.38	578,216.83	673,454.36	9,466	71.14	536,244.78	612,634.95	8,544	71.70
Washtenaw Community Health Organization												
WASHTENAW												
FFS												
Anti-Psychotic & Side Effect Drugs	369,380.62	369,380.62	2,350	157.18	354,990.71	354,990.71	2,261	157.01	368,519.29	368,519.29	2,322	158.71
Other Psychotropic Drugs	385,550.35	385,550.35	6,035	63.89	392,703.44	392,703.44	6,038	65.04	381,709.59	381,709.59	5,919	64.49
FFS Total	754,930.97	754,930.97	8,385	90.03	747,694.15	747,694.15	8,299	90.09	750,228.88	750,228.88	8,241	91.04
QHP												
Anti-Psychotic & Side Effect Drugs	84,901.30	84,901.30	627	135.41	85,328.66	85,328.66	622	137.18	87,828.35	87,828.35	607	144.69
Other Psychotropic Drugs	104,119.94	173,533.23	3,180	54.57	104,629.68	174,382.80	3,036	57.44	91,526.85	152,544.75	2,687	56.77
QHP Total	189,021.24	258,434.53	3,807	67.88	189,958.34	259,711.46	3,658	71.00	179,355.20	240,373.10	3,294	72.97
WASHTENAW Total	943,952.21	1,013,365.50	12,192	83.12	937,652.49	1,007,405.61	11,957	84.25	929,584.08	990,601.98	11,535	85.88
<i>Washtenaw Community Health Organization Total</i>	943,952.21	1,013,365.50	12,192	83.12	937,652.49	1,007,405.61	11,957	84.25	929,584.08	990,601.98	11,535	85.88
Western Michigan Community Mental Health System												
LAKE												
FFS												
Anti-Psychotic & Side Effect Drugs	5,857.92	5,857.92	37	158.32	7,214.28	7,214.28	39	184.98	6,553.53	6,553.53	28	234.05
Other Psychotropic Drugs	16,922.75	16,922.75	344	49.19	17,484.47	17,484.47	336	52.04	15,229.44	15,229.44	332	45.87
FFS Total	22,780.67	22,780.67	381	59.79	24,698.75	24,698.75	375	65.86	21,782.97	21,782.97	360	60.51
QHP												
Anti-Psychotic & Side Effect Drugs	16,246.44	16,246.44	92	176.59	15,024.92	15,024.92	100	150.25	15,288.71	15,288.71	99	154.43
Other Psychotropic Drugs	16,787.34	27,978.90	399	70.12	17,196.40	28,660.67	429	66.81	15,845.09	26,408.48	416	63.48
QHP Total	33,033.78	44,225.34	491	90.07	32,221.32	43,685.59	529	82.58	31,133.80	41,697.19	515	80.97
LAKE Total	55,814.45	67,006.01	872	76.84	56,920.07	68,384.34	904	75.65	52,916.77	63,480.16	875	72.55
MASON												
FFS												
Anti-Psychotic & Side Effect Drugs	77,536.20	77,536.20	486	159.54	79,762.30	79,762.30	489	163.11	79,547.50	79,547.50	462	172.18
Other Psychotropic Drugs	156,579.17	156,579.17	2,798	55.96	165,128.83	165,128.83	2,838	58.18	162,004.26	162,004.26	2,780	58.27
FFS Total	234,115.37	234,115.37	3,284	71.29	244,891.13	244,891.13	3,327	73.61	241,551.76	241,551.76	3,242	74.51
QHP												
Anti-Psychotic & Side Effect Drugs	15,491.38	15,491.38	89	174.06	16,068.91	16,068.91	90	178.54	20,854.25	20,854.25	105	198.61
Other Psychotropic Drugs	9,001.15	15,001.92	274	54.75	9,803.00	16,338.33	285	57.33	9,693.97	16,156.62	317	50.97
QHP Total	24,492.53	30,493.30	363	84.00	25,871.91	32,407.24	375	86.42	30,548.22	37,010.87	422	87.70
MASON Total	258,607.90	264,608.67	3,647	72.56	270,763.04	277,298.37	3,702	74.91	272,099.98	278,562.63	3,664	76.03
OCEANA												
FFS												
Anti-Psychotic & Side Effect Drugs	35,782.44	35,782.44	304	117.71	35,341.54	35,341.54	306	115.50	38,206.86	38,206.86	299	127.78
Other Psychotropic Drugs	45,596.61	45,596.61	841	54.22	48,869.61	48,869.61	827	59.09	42,648.71	42,648.71	781	54.61
FFS Total	81,379.05	81,379.05	1,145	71.07	84,211.15	84,211.15	1,133	74.33	80,855.57	80,855.57	1,080	74.87
QHP												
Anti-Psychotic & Side Effect Drugs	13,926.24	13,926.24	145	96.04	16,796.39	16,796.39	165	101.80	19,963.57	19,963.57	174	114.73
Other Psychotropic Drugs	24,929.97	41,549.95	750	55.40	29,189.76	48,649.60	781	62.29	31,311.25	52,185.42	834	62.57
QHP Total	38,856.21	55,476.19	895	61.98	45,986.15	65,445.99	946	69.18	51,274.82	72,148.99	1,008	71.58
OCEANA Total	120,235.26	136,855.24	2,040	67.09	130,197.30	149,657.14	2,079	71.99	132,130.39	153,004.56	2,088	73.28
<i>Western Michigan Community Mental Health System Total</i>	434,657.61	468,469.92	6,559	71.42	457,880.41	495,339.85	6,685	74.10	457,147.14	495,047.35	6,627	74.70

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
Psychot1 Q302Report

**Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP HMO / Cty FFS Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
<i>Van Buren County Community Mental Health Total</i>					1,659,818.24	1,919,082.26	27,405	70.03
Washtenaw Community Health Organization								
WASHTENAW								
FFS								
Anti-Psychotic & Side Effect Drugs					1,092,890.62	1,092,890.62	6,933	157.64
Other Psychotropic Drugs					1,159,963.38	1,159,963.38	17,992	64.47
<i>FFS Total</i>					2,252,854.00	2,252,854.00	24,925	90.39
QHP								
Anti-Psychotic & Side Effect Drugs					258,058.31	258,058.31	1,856	139.04
Other Psychotropic Drugs					300,276.47	500,460.78	8,903	56.21
<i>QHP Total</i>					558,334.78	758,519.09	10,759	70.50
<i>WASHTENAW Total</i>					2,811,188.78	3,011,373.09	35,684	84.39
<i>Washtenaw Community Health Organization Total</i>					2,811,188.78	3,011,373.09	35,684	84.39
Western Michigan Community Mental Health System								
LAKE								
FFS								
Anti-Psychotic & Side Effect Drugs					19,625.73	19,625.73	104	188.71
Other Psychotropic Drugs					49,636.66	49,636.66	1,012	49.05
<i>FFS Total</i>					69,262.39	69,262.39	1,116	62.06
QHP								
Anti-Psychotic & Side Effect Drugs					46,560.07	46,560.07	291	160.00
Other Psychotropic Drugs					49,828.83	83,048.05	1,244	66.76
<i>QHP Total</i>					96,388.90	129,608.12	1,535	84.44
<i>LAKE Total</i>					165,651.29	198,870.51	2,651	75.02
MASON								
FFS								
Anti-Psychotic & Side Effect Drugs					236,846.00	236,846.00	1,437	164.82
Other Psychotropic Drugs					483,712.26	483,712.26	8,416	57.48
<i>FFS Total</i>					720,558.26	720,558.26	9,853	73.13
QHP								
Anti-Psychotic & Side Effect Drugs					52,414.54	52,414.54	284	184.56
Other Psychotropic Drugs					28,498.12	47,496.87	876	54.22
<i>QHP Total</i>					80,912.66	99,911.41	1,160	86.13
<i>MASON Total</i>					801,470.92	820,469.67	11,013	74.50
OCEANA								
FFS								
Anti-Psychotic & Side Effect Drugs					109,330.84	109,330.84	909	120.28
Other Psychotropic Drugs					137,114.93	137,114.93	2,449	55.99
<i>FFS Total</i>					246,445.77	246,445.77	3,358	73.39
QHP								
Anti-Psychotic & Side Effect Drugs					50,686.20	50,686.20	484	104.72
Other Psychotropic Drugs					85,430.98	142,384.97	2,365	60.21
<i>QHP Total</i>					136,117.18	193,071.17	2,849	67.77
<i>OCEANA Total</i>					382,562.95	439,516.94	6,207	70.81
<i>Western Michigan Community Mental Health System Total</i>					1,349,685.16	1,458,857.11	19,871	73.42

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 Psychot1 Q302Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: September 5, 2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Woodland Behavioral Healthcare Network															
			CASS												
			FFS												
			Anti-Psychotic & Side Effect Drugs	63,987.14	63,987.14	443	144.44	62,628.99	62,628.99	406	154.26	66,342.43	66,342.43	402	165.03
			Other Psychotropic Drugs	96,290.46	96,290.46	1,778	54.16	96,256.11	96,256.11	1,734	55.51	92,142.50	92,142.50	1,733	53.17
			<i>FFS Total</i>	<i>160,277.60</i>	<i>160,277.60</i>	<i>2,221</i>	<i>72.16</i>	<i>158,885.10</i>	<i>158,885.10</i>	<i>2,140</i>	<i>74.25</i>	<i>158,484.93</i>	<i>158,484.93</i>	<i>2,135</i>	<i>74.23</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	37,246.74	37,246.74	259	143.81	40,876.00	40,876.00	263	155.42	42,344.54	42,344.54	271	156.25
			Other Psychotropic Drugs	58,071.00	96,785.00	1,678	57.68	61,308.36	102,180.60	1,756	58.19	57,017.08	95,028.47	1,730	54.93
			<i>QHP Total</i>	<i>95,317.74</i>	<i>134,031.74</i>	<i>1,937</i>	<i>69.20</i>	<i>102,184.36</i>	<i>143,056.60</i>	<i>2,019</i>	<i>70.86</i>	<i>99,361.62</i>	<i>137,373.01</i>	<i>2,001</i>	<i>68.65</i>
			<i>CASS Total</i>	<i>255,595.34</i>	<i>294,309.34</i>	<i>4,158</i>	<i>70.78</i>	<i>261,069.46</i>	<i>301,941.70</i>	<i>4,159</i>	<i>72.60</i>	<i>257,846.55</i>	<i>295,857.94</i>	<i>4,136</i>	<i>71.53</i>
			<i>Woodland Behavioral Healthcare Network Total</i>	<i>255,595.34</i>	<i>294,309.34</i>	<i>4,158</i>	<i>70.78</i>	<i>261,069.46</i>	<i>301,941.70</i>	<i>4,159</i>	<i>72.60</i>	<i>257,846.55</i>	<i>295,857.94</i>	<i>4,136</i>	<i>71.53</i>
Out of State/Unknown															
			FFS												
			Anti-Psychotic & Side Effect Drugs	258,957.03	258,957.03	2,314	111.91	257,081.36	257,081.36	2,272	113.15	260,355.08	260,355.08	2,211	117.75
			Other Psychotropic Drugs	443,112.27	443,112.27	8,913	49.72	452,006.69	452,006.69	8,794	51.40	403,187.73	403,187.73	8,301	48.57
			<i>FFS Total</i>	<i>702,069.30</i>	<i>702,069.30</i>	<i>11,227</i>	<i>62.53</i>	<i>709,088.05</i>	<i>709,088.05</i>	<i>11,066</i>	<i>64.08</i>	<i>663,542.81</i>	<i>663,542.81</i>	<i>10,512</i>	<i>63.12</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	43,732.69	43,732.69	259	168.85	48,594.43	48,594.43	260	186.90	44,891.23	44,891.23	249	180.29
			Other Psychotropic Drugs	48,926.47	81,544.12	1,346	60.58	53,396.12	88,993.53	1,485	59.93	53,745.92	89,576.53	1,557	57.53
			<i>QHP Total</i>	<i>92,659.16</i>	<i>125,276.81</i>	<i>1,605</i>	<i>78.05</i>	<i>101,990.55</i>	<i>137,587.96</i>	<i>1,745</i>	<i>78.85</i>	<i>98,637.15</i>	<i>134,467.76</i>	<i>1,806</i>	<i>74.46</i>
			<i>Out of State/Unknown Total</i>	<i>794,728.46</i>	<i>827,346.11</i>	<i>12,832</i>	<i>64.48</i>	<i>811,078.60</i>	<i>846,676.01</i>	<i>12,811</i>	<i>66.09</i>	<i>762,179.96</i>	<i>798,010.57</i>	<i>12,318</i>	<i>64.78</i>
Statewide Summaries															
			FFS												
			Anti-Psychotic & Side Effect Drugs	19,155,262.70	19,155,262.70	138,845	137.96	19,218,652.12	19,218,652.12	136,042	141.27	20,098,126.73	20,098,126.73	138,164	145.47
			Other Psychotropic Drugs	24,599,398.36	24,599,398.36	437,033	56.29	24,967,957.74	24,967,957.74	431,192	57.90	24,065,778.28	24,065,778.28	418,640	57.49
			<i>FFS Total</i>	<i>43,754,661.06</i>	<i>43,754,661.06</i>	<i>575,878</i>	<i>75.98</i>	<i>44,186,609.86</i>	<i>44,186,609.86</i>	<i>567,234.00</i>	<i>77.90</i>	<i>44,163,905.01</i>	<i>44,163,905.01</i>	<i>556,804</i>	<i>79.32</i>
			QHP												
			Anti-Psychotic & Side Effect Drugs	10,344,369.28	10,344,369.28	68,219	151.63	11,159,746.31	11,159,746.31	71,254	156.62	11,622,820.71	11,622,820.71	71,804	161.87
			Other Psychotropic Drugs	9,797,322.81	16,328,871.35	291,753	55.97	10,654,268.68	17,757,114.47	306,864	57.87	10,292,174.82	17,153,624.70	299,607	57.25
			<i>QHP Total</i>	<i>20,141,692.09</i>	<i>26,673,240.63</i>	<i>359,972</i>	<i>74.10</i>	<i>21,814,014.99</i>	<i>28,916,860.78</i>	<i>378,118</i>	<i>76.48</i>	<i>21,914,995.53</i>	<i>28,776,445.41</i>	<i>371,411</i>	<i>77.48</i>
			<i>Statewide Total</i>	<i>63,896,353.15</i>	<i>70,427,901.69</i>	<i>935,850</i>	<i>75.26</i>	<i>66,000,624.85</i>	<i>73,103,470.64</i>	<i>945,352</i>	<i>77.33</i>	<i>66,078,900.54</i>	<i>72,940,350.42</i>	<i>928,215</i>	<i>78.58</i>
			<i>Statewide Anti-Psychotic & Side Effect Drugs Total</i>	<i>29,499,631.98</i>	<i>29,499,631.98</i>	<i>207,064</i>	<i>142.47</i>	<i>30,378,398.43</i>	<i>30,378,398.43</i>	<i>207,296</i>	<i>146.55</i>	<i>31,720,947.44</i>	<i>31,720,947.44</i>	<i>209,968</i>	<i>151.08</i>
			<i>Statewide Other Psychotropic Drugs Total</i>	<i>34,396,721.17</i>	<i>40,928,269.71</i>	<i>728,786</i>	<i>56.16</i>	<i>35,622,226.42</i>	<i>42,725,072.21</i>	<i>738,056</i>	<i>57.89</i>	<i>34,357,953.10</i>	<i>41,219,402.98</i>	<i>718,247</i>	<i>57.39</i>
			Grand Total	63,896,353.15	70,427,901.69	935,850	75.26	66,000,624.85	73,103,470.64	945,352	77.33	66,078,900.54	72,940,350.42	928,215	78.58

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
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Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas

Data Date: September 5, 2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Woodland Behavioral Healthcare Network											
		CASS									
		FFS									
			Anti-Psychotic & Side Effect Drugs		192,958.56	192,958.56	1,251	154.24			
			Other Psychotropic Drugs		284,689.07	284,689.07	5,245	54.28			
			<i>FFS Total</i>		<i>477,647.63</i>	<i>477,647.63</i>	<i>6,496</i>	<i>73.53</i>			
		QHP									
			Anti-Psychotic & Side Effect Drugs		120,467.28	120,467.28	793	151.91			
			Other Psychotropic Drugs		176,396.44	293,994.07	5,164	56.93			
			<i>QHP Total</i>		<i>296,863.72</i>	<i>414,461.35</i>	<i>5,957</i>	<i>69.58</i>			
			<i>CASS Total</i>		<i>774,511.35</i>	<i>892,108.98</i>	<i>12,453</i>	<i>71.64</i>			
			<i>Woodland Behavioral Healthcare Network Total</i>		<i>774,511.35</i>	<i>892,108.98</i>	<i>12,453</i>	<i>71.64</i>			
Out of State/Unknown											
		FFS									
			Anti-Psychotic & Side Effect Drugs		776,393.47	776,393.47	6,797	114.23			
			Other Psychotropic Drugs		1,298,306.69	1,298,306.69	26,008	49.92			
			<i>FFS Total</i>		<i>2,074,700.16</i>	<i>2,074,700.16</i>	<i>32,805</i>	<i>63.24</i>			
		QHP									
			Anti-Psychotic & Side Effect Drugs		137,218.35	137,218.35	768	178.67			
			Other Psychotropic Drugs		156,068.51	260,114.18	4,388	59.28			
			<i>QHP Total</i>		<i>293,286.86</i>	<i>397,332.53</i>	<i>5,156</i>	<i>77.06</i>			
			<i>Out of State/Unknown Total</i>		<i>2,367,987.02</i>	<i>2,472,032.69</i>	<i>37,961</i>	<i>65.12</i>			
Statewide Summaries											
		FFS									
			Anti-Psychotic & Side Effect Drugs		58,472,041.55	58,472,041.55	413,051	141.56			
			Other Psychotropic Drugs		73,633,134.38	73,633,134.38	1,286,865	57.22			
			<i>FFS Total</i>		<i>132,105,175.93</i>	<i>132,105,175.93</i>	<i>1,699,916</i>	<i>77.71</i>			
		QHP									
			Anti-Psychotic & Side Effect Drugs		33,126,936.30	33,126,936.30	211,277	156.79			
			Other Psychotropic Drugs		30,743,766.31	51,239,610.52	898,224	57.05			
			<i>QHP Total</i>		<i>63,870,702.61</i>	<i>84,366,546.82</i>	<i>1,109,501</i>	<i>76.04</i>			
			<i>Statewide Total</i>		<i>195,975,878.54</i>	<i>216,471,722.75</i>	<i>2,809,417</i>	<i>77.05</i>			
			<i>Statewide Anti-Psychotic & Side Effect Drugs Total</i>		<i>91,598,977.85</i>	<i>91,598,977.85</i>	<i>624,328</i>	<i>146.72</i>			
			<i>Statewide Other Psychotropic Drugs Total</i>		<i>104,376,900.69</i>	<i>124,872,744.90</i>	<i>2,185,089</i>	<i>57.15</i>			
			Grand Total		195,975,878.54	216,471,722.75	2,809,417	77.05			

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
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