

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: July 18,2002

CMHSP HMO / Cty FFS Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Allegan County Community Mental Health												
ALLEGAN												
FFS												
Anti-Psychotic & Side Effect Drugs	150,728.76	150,728.76	881	171.09	145,269.18	145,269.18	838	173.35				
Other Psychotropic Drugs	212,931.62	212,931.62	3,550	59.98	218,932.38	218,932.38	3,601	60.80				
<i>FFS Total</i>	<i>363,660.38</i>	<i>363,660.38</i>	<i>4,431</i>	<i>82.07</i>	<i>364,201.56</i>	<i>364,201.56</i>	<i>4,439</i>	<i>82.05</i>				
QHP												
Anti-Psychotic & Side Effect Drugs	80,236.03	80,236.03	427	187.91	94,186.94	94,186.94	486	193.80				
Other Psychotropic Drugs	101,545.84	169,243.07	2,753	61.48	113,506.66	189,177.77	3,078	61.46				
<i>QHP Total</i>	<i>181,781.87</i>	<i>249,479.10</i>	<i>3,180</i>	<i>78.45</i>	<i>207,693.60</i>	<i>283,364.71</i>	<i>3,564</i>	<i>79.51</i>				
<i>ALLEGAN Total</i>	<i>545,442.25</i>	<i>613,139.48</i>	<i>7,611</i>	<i>80.56</i>	<i>571,895.16</i>	<i>647,566.27</i>	<i>8,003</i>	<i>80.92</i>				
<i>Allegan County Community Mental Health Total</i>	<i>545,442.25</i>	<i>613,139.48</i>	<i>7,611</i>	<i>80.56</i>	<i>571,895.16</i>	<i>647,566.27</i>	<i>8,003</i>	<i>80.92</i>				
Antrim-Kalkaska Community Mental Health												
ANTRIM												
FFS												
Anti-Psychotic & Side Effect Drugs	58,891.47	58,891.47	405	145.41	54,628.14	54,628.14	377	144.90				
Other Psychotropic Drugs	72,179.67	72,179.67	1,165	61.96	72,741.56	72,741.56	1,103	65.95				
<i>FFS Total</i>	<i>131,071.14</i>	<i>131,071.14</i>	<i>1,570</i>	<i>83.48</i>	<i>127,369.70</i>	<i>127,369.70</i>	<i>1,480</i>	<i>86.06</i>				
QHP												
Anti-Psychotic & Side Effect Drugs	8,116.66	8,116.66	57	142.40	10,070.24	10,070.24	57	176.67				
Other Psychotropic Drugs	8,480.45	14,134.08	212	66.67	11,168.70	18,614.50	253	73.58				
<i>QHP Total</i>	<i>16,597.11</i>	<i>22,250.74</i>	<i>269</i>	<i>82.72</i>	<i>21,238.94</i>	<i>28,684.74</i>	<i>310</i>	<i>92.53</i>				
<i>ANTRIM Total</i>	<i>147,668.25</i>	<i>153,321.88</i>	<i>1,839</i>	<i>83.37</i>	<i>148,608.64</i>	<i>156,054.44</i>	<i>1,790</i>	<i>87.18</i>				
KALKASKA												
FFS												
Anti-Psychotic & Side Effect Drugs	25,950.26	25,950.26	184	141.03	27,280.38	27,280.38	190	143.58				
Other Psychotropic Drugs	67,237.45	67,237.45	1,082	62.14	76,019.48	76,019.48	1,195	63.61				
<i>FFS Total</i>	<i>93,187.71</i>	<i>93,187.71</i>	<i>1,266</i>	<i>73.61</i>	<i>103,299.86</i>	<i>103,299.86</i>	<i>1,385</i>	<i>74.58</i>				
QHP												
Anti-Psychotic & Side Effect Drugs	8,342.05	8,342.05	49	170.25	7,166.30	7,166.30	37	193.68				
Other Psychotropic Drugs	11,324.58	18,874.30	308	61.28	12,258.92	20,431.53	321	63.65				
<i>QHP Total</i>	<i>19,666.63</i>	<i>27,216.35</i>	<i>357</i>	<i>76.24</i>	<i>19,425.22</i>	<i>27,597.83</i>	<i>358</i>	<i>77.09</i>				
<i>KALKASKA Total</i>	<i>112,854.34</i>	<i>120,404.06</i>	<i>1,623</i>	<i>74.19</i>	<i>122,725.08</i>	<i>130,897.69</i>	<i>1,743</i>	<i>75.10</i>				
<i>Antrim-Kalkaska Community Mental Health Total</i>	<i>260,522.59</i>	<i>273,725.94</i>	<i>3,462</i>	<i>79.07</i>	<i>271,333.72</i>	<i>286,952.13</i>	<i>3,533</i>	<i>81.22</i>				
AuSable Valley Community Mental Health												
IOSCO												
FFS												
Anti-Psychotic & Side Effect Drugs	61,896.67	61,896.67	359	172.41	66,138.93	66,138.93	370	178.75				
Other Psychotropic Drugs	105,586.59	105,586.59	1,521	69.42	100,485.74	100,485.74	1,461	68.78				
<i>FFS Total</i>	<i>167,483.26</i>	<i>167,483.26</i>	<i>1,880</i>	<i>89.09</i>	<i>166,624.67</i>	<i>166,624.67</i>	<i>1,831</i>	<i>91.00</i>				
QHP												
Anti-Psychotic & Side Effect Drugs	38,914.01	38,914.01	200	194.57	39,770.94	39,770.94	208	191.21				
Other Psychotropic Drugs	49,522.47	82,537.45	1,384	59.64	56,964.34	94,940.57	1,520	62.46				
<i>QHP Total</i>	<i>88,436.48</i>	<i>121,451.46</i>	<i>1,584</i>	<i>76.67</i>	<i>96,735.28</i>	<i>134,711.51</i>	<i>1,728</i>	<i>77.96</i>				
<i>IOSCO Total</i>	<i>255,919.74</i>	<i>288,934.72</i>	<i>3,464</i>	<i>83.41</i>	<i>263,359.95</i>	<i>301,336.18</i>	<i>3,559</i>	<i>84.67</i>				

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q2 Q202Report

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CMHSP HMO / Cty FFS Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Allegan County Community Mental Health								
ALLEGAN								
FFS								
Anti-Psychotic & Side Effect Drugs					295,997.94	295,997.94	1,719	172.19
Other Psychotropic Drugs					431,864.00	431,864.00	7,151	60.39
<i>FFS Total</i>					<i>727,861.94</i>	<i>727,861.94</i>	<i>8,870</i>	<i>82.06</i>
QHP								
Anti-Psychotic & Side Effect Drugs					174,422.97	174,422.97	913	191.04
Other Psychotropic Drugs					215,052.50	358,420.83	5,831	61.47
<i>QHP Total</i>					<i>389,475.47</i>	<i>532,843.80</i>	<i>6,744</i>	<i>79.01</i>
<i>ALLEGAN Total</i>					<i>1,117,337.41</i>	<i>1,260,705.74</i>	<i>15,614</i>	<i>80.74</i>
<i>Allegan County Community Mental Health Total</i>					<i>1,117,337.41</i>	<i>1,260,705.74</i>	<i>15,614</i>	<i>80.74</i>
Antrim-Kalkaska Community Mental Health								
ANTRIM								
FFS								
Anti-Psychotic & Side Effect Drugs					113,519.61	113,519.61	782	145.17
Other Psychotropic Drugs					144,921.23	144,921.23	2,268	63.90
<i>FFS Total</i>					<i>258,440.84</i>	<i>258,440.84</i>	<i>3,050</i>	<i>84.73</i>
QHP								
Anti-Psychotic & Side Effect Drugs					18,186.90	18,186.90	114	159.53
Other Psychotropic Drugs					19,649.15	32,748.58	465	70.43
<i>QHP Total</i>					<i>37,836.05</i>	<i>50,935.48</i>	<i>579</i>	<i>87.97</i>
<i>ANTRIM Total</i>					<i>296,276.89</i>	<i>309,376.32</i>	<i>3,629</i>	<i>85.25</i>
KALKASKA								
FFS								
Anti-Psychotic & Side Effect Drugs					53,230.64	53,230.64	374	142.33
Other Psychotropic Drugs					143,256.93	143,256.93	2,277	62.91
<i>FFS Total</i>					<i>196,487.57</i>	<i>196,487.57</i>	<i>2,651</i>	<i>74.12</i>
QHP								
Anti-Psychotic & Side Effect Drugs					15,508.35	15,508.35	86	180.33
Other Psychotropic Drugs					23,583.50	39,305.83	629	62.49
<i>QHP Total</i>					<i>39,091.85</i>	<i>54,814.18</i>	<i>715</i>	<i>76.66</i>
<i>KALKASKA Total</i>					<i>235,579.42</i>	<i>251,301.75</i>	<i>3,366</i>	<i>74.66</i>
<i>Antrim-Kalkaska Community Mental Health Total</i>					<i>531,856.31</i>	<i>560,678.08</i>	<i>6,995</i>	<i>80.15</i>
AuSable Valley Community Mental Health								
IOSCO								
FFS								
Anti-Psychotic & Side Effect Drugs					128,035.60	128,035.60	729	175.63
Other Psychotropic Drugs					206,072.33	206,072.33	2,982	69.11
<i>FFS Total</i>					<i>334,107.93</i>	<i>334,107.93</i>	<i>3,711</i>	<i>90.03</i>
QHP								
Anti-Psychotic & Side Effect Drugs					78,684.95	78,684.95	408	192.86
Other Psychotropic Drugs					106,486.81	177,478.02	2,904	61.12
<i>QHP Total</i>					<i>185,171.76</i>	<i>256,162.97</i>	<i>3,312</i>	<i>77.34</i>
<i>IOSCO Total</i>					<i>519,279.69</i>	<i>590,270.90</i>	<i>7,023</i>	<i>84.05</i>

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q2 Q202Report

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CMHSP	HMO / Cty FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
OGEMAW														
	FFS													
		Anti-Psychotic & Side Effect Drugs	26,360.69	26,360.69	256	102.97	24,755.32	24,755.32	245	101.04				
		Other Psychotropic Drugs	73,130.66	73,130.66	1,290	56.69	71,670.02	71,670.02	1,249	57.38				
		<i>FFS Total</i>	<i>99,491.35</i>	<i>99,491.35</i>	<i>1,546</i>	<i>64.35</i>	<i>96,425.34</i>	<i>96,425.34</i>	<i>1,494</i>	<i>64.54</i>				
	QHP													
		Anti-Psychotic & Side Effect Drugs	19,546.01	19,546.01	130	150.35	21,002.06	21,002.06	137	153.30				
		Other Psychotropic Drugs	40,793.17	67,988.62	1,194	56.94	41,647.34	69,412.23	1,184	58.63				
		<i>QHP Total</i>	<i>60,339.18</i>	<i>87,534.63</i>	<i>1,324</i>	<i>66.11</i>	<i>62,649.40</i>	<i>90,414.29</i>	<i>1,321</i>	<i>68.44</i>				
		<i>OGEMAW Total</i>	<i>159,830.53</i>	<i>187,025.98</i>	<i>2,870</i>	<i>65.17</i>	<i>159,074.74</i>	<i>186,839.63</i>	<i>2,815</i>	<i>66.37</i>				
OSCODA														
	FFS													
		Anti-Psychotic & Side Effect Drugs	4,088.16	4,088.16	35	116.80	4,200.40	4,200.40	29	144.84				
		Other Psychotropic Drugs	24,914.98	24,914.98	484	51.48	22,569.14	22,569.14	423	53.35				
		<i>FFS Total</i>	<i>29,003.14</i>	<i>29,003.14</i>	<i>519</i>	<i>55.88</i>	<i>26,769.54</i>	<i>26,769.54</i>	<i>452</i>	<i>59.22</i>				
	QHP													
		Anti-Psychotic & Side Effect Drugs	4,180.87	4,180.87	29	144.17	4,666.20	4,666.20	25	186.65				
		Other Psychotropic Drugs	14,075.35	23,458.92	357	65.71	14,821.68	24,702.80	389	63.50				
		<i>QHP Total</i>	<i>18,256.22</i>	<i>27,639.79</i>	<i>386</i>	<i>71.61</i>	<i>19,487.88</i>	<i>29,369.00</i>	<i>414</i>	<i>70.94</i>				
		<i>OSCODA Total</i>	<i>47,259.36</i>	<i>56,642.93</i>	<i>905</i>	<i>62.59</i>	<i>46,257.42</i>	<i>56,138.54</i>	<i>866</i>	<i>64.83</i>				
		<i>AuSable Valley Community Mental Health Total</i>	<i>463,009.63</i>	<i>532,603.62</i>	<i>7,239</i>	<i>73.57</i>	<i>468,692.11</i>	<i>544,314.35</i>	<i>7,240</i>	<i>75.18</i>				
Barry County Community Mental Health														
	BARRY													
	FFS													
		Anti-Psychotic & Side Effect Drugs	195,171.93	195,171.93	1,678	116.31	185,419.89	185,419.89	1,624	114.17				
		Other Psychotropic Drugs	286,243.79	286,243.79	5,807	49.29	272,741.62	272,741.62	5,404	50.47				
		<i>FFS Total</i>	<i>481,415.72</i>	<i>481,415.72</i>	<i>7,485</i>	<i>64.32</i>	<i>458,161.51</i>	<i>458,161.51</i>	<i>7,028</i>	<i>65.19</i>				
	QHP													
		Anti-Psychotic & Side Effect Drugs	22,535.80	22,535.80	179	125.90	27,813.96	27,813.96	219	127.00				
		Other Psychotropic Drugs	42,304.47	70,507.45	1,132	62.29	52,240.29	87,067.15	1,337	65.12				
		<i>QHP Total</i>	<i>64,840.27</i>	<i>93,043.25</i>	<i>1,311</i>	<i>70.97</i>	<i>80,054.25</i>	<i>114,881.11</i>	<i>1,556</i>	<i>73.83</i>				
		<i>BARRY Total</i>	<i>546,255.99</i>	<i>574,458.97</i>	<i>8,796</i>	<i>65.31</i>	<i>538,215.76</i>	<i>573,042.62</i>	<i>8,584</i>	<i>66.76</i>				
		<i>Barry County Community Mental Health Total</i>	<i>546,255.99</i>	<i>574,458.97</i>	<i>8,796</i>	<i>65.31</i>	<i>538,215.76</i>	<i>573,042.62</i>	<i>8,584</i>	<i>66.76</i>				
Bay-Arenac Behavioral Health														
	ARENAC													
	FFS													
		Anti-Psychotic & Side Effect Drugs	14,072.36	14,072.36	139	101.24	14,698.48	14,698.48	135	108.88				
		Other Psychotropic Drugs	51,968.32	51,968.32	869	59.80	48,841.48	48,841.48	808	60.45				
		<i>FFS Total</i>	<i>66,040.68</i>	<i>66,040.68</i>	<i>1,008</i>	<i>65.52</i>	<i>63,539.96</i>	<i>63,539.96</i>	<i>943</i>	<i>67.38</i>				
	QHP													
		Anti-Psychotic & Side Effect Drugs	16,829.63	16,829.63	94	179.04	20,646.71	20,646.71	108	191.17				
		Other Psychotropic Drugs	34,274.25	57,123.75	830	68.82	39,714.36	66,190.60	962	68.81				
		<i>QHP Total</i>	<i>51,103.88</i>	<i>73,953.38</i>	<i>924</i>	<i>80.04</i>	<i>60,361.07</i>	<i>86,837.31</i>	<i>1,070</i>	<i>81.16</i>				
		<i>ARENAC Total</i>	<i>117,144.56</i>	<i>139,994.06</i>	<i>1,932</i>	<i>72.46</i>	<i>123,901.03</i>	<i>150,377.27</i>	<i>2,013</i>	<i>74.70</i>				
	BAY													

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			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
OGEMAW										
	FFS									
		Anti-Psychotic & Side Effect Drugs				51,116.01	51,116.01	501	102.03	
		Other Psychotropic Drugs				144,800.68	144,800.68	2,539	57.03	
		<i>FFS Total</i>				<i>195,916.69</i>	<i>195,916.69</i>	<i>3,040</i>	<i>64.45</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				40,548.07	40,548.07	267	151.87	
		Other Psychotropic Drugs				82,440.51	137,400.85	2,378	57.78	
		<i>QHP Total</i>				<i>122,988.58</i>	<i>177,948.92</i>	<i>2,645</i>	<i>67.28</i>	
		<i>OGEMAW Total</i>				<i>318,905.27</i>	<i>373,865.61</i>	<i>5,685</i>	<i>65.76</i>	
OSCODA										
	FFS									
		Anti-Psychotic & Side Effect Drugs				8,288.56	8,288.56	64	129.51	
		Other Psychotropic Drugs				47,484.12	47,484.12	907	52.35	
		<i>FFS Total</i>				<i>55,772.68</i>	<i>55,772.68</i>	<i>971</i>	<i>57.44</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				8,847.07	8,847.07	54	163.83	
		Other Psychotropic Drugs				28,897.03	48,161.72	746	64.56	
		<i>QHP Total</i>				<i>37,744.10</i>	<i>57,008.79</i>	<i>800</i>	<i>71.26</i>	
		<i>OSCODA Total</i>				<i>93,516.78</i>	<i>112,781.47</i>	<i>1,771</i>	<i>63.68</i>	
		<i>AuSable Valley Community Mental Health Total</i>				<i>931,701.74</i>	<i>1,076,917.97</i>	<i>14,479</i>	<i>74.38</i>	
Barry County Community Mental Health										
	BARRY									
	FFS									
		Anti-Psychotic & Side Effect Drugs				380,591.82	380,591.82	3,302	115.26	
		Other Psychotropic Drugs				558,985.41	558,985.41	11,211	49.86	
		<i>FFS Total</i>				<i>939,577.23</i>	<i>939,577.23</i>	<i>14,513</i>	<i>64.74</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				50,349.76	50,349.76	398	126.51	
		Other Psychotropic Drugs				94,544.76	157,574.60	2,469	63.82	
		<i>QHP Total</i>				<i>144,894.52</i>	<i>207,924.36</i>	<i>2,867</i>	<i>72.52</i>	
		<i>BARRY Total</i>				<i>1,084,471.75</i>	<i>1,147,501.59</i>	<i>17,380</i>	<i>66.02</i>	
		<i>Barry County Community Mental Health Total</i>				<i>1,084,471.75</i>	<i>1,147,501.59</i>	<i>17,380</i>	<i>66.02</i>	
Bay-Arenac Behavioral Health										
	ARENAC									
	FFS									
		Anti-Psychotic & Side Effect Drugs				28,770.84	28,770.84	274	105.00	
		Other Psychotropic Drugs				100,809.80	100,809.80	1,677	60.11	
		<i>FFS Total</i>				<i>129,580.64</i>	<i>129,580.64</i>	<i>1,951</i>	<i>66.42</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				37,476.34	37,476.34	202	185.53	
		Other Psychotropic Drugs				73,988.61	123,314.35	1,792	68.81	
		<i>QHP Total</i>				<i>111,464.95</i>	<i>160,790.69</i>	<i>1,994</i>	<i>80.64</i>	
		<i>ARENAC Total</i>				<i>241,045.59</i>	<i>290,371.33</i>	<i>3,945</i>	<i>73.60</i>	
	BAY									

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Data Date: July 18,2002

CMHSP	HMO / City FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
	FFS									
		Anti-Psychotic & Side Effect Drugs		613,801.04			613,801.04	3,664	167.52	
		Other Psychotropic Drugs		713,078.81			713,078.81	11,341	62.88	
		<i>FFS Total</i>		<i>1,326,879.85</i>			<i>1,326,879.85</i>	<i>15,005</i>	<i>88.43</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs		320,624.95			320,624.95	1,859	172.47	
		Other Psychotropic Drugs		389,680.75			649,467.92	10,667	60.89	
		<i>QHP Total</i>		<i>710,305.70</i>			<i>970,092.87</i>	<i>12,526</i>	<i>77.45</i>	
		<i>BAY Total</i>		<i>2,037,185.55</i>			<i>2,296,972.72</i>	<i>27,531</i>	<i>83.43</i>	
		<i>Bay-Arenac Behavioral Health Total</i>		<i>2,278,231.14</i>			<i>2,587,344.05</i>	<i>31,476</i>	<i>82.20</i>	
Berrien Mental Health Authority										
	BERRIEN									
	FFS									
		Anti-Psychotic & Side Effect Drugs		510,631.43			510,631.43	3,820	133.67	
		Other Psychotropic Drugs		716,047.08			716,047.08	13,250	54.04	
		<i>FFS Total</i>		<i>1,226,678.51</i>			<i>1,226,678.51</i>	<i>17,070</i>	<i>71.86</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs		342,027.10			342,027.10	2,591	132.01	
		Other Psychotropic Drugs		423,719.00			706,198.33	13,307	53.07	
		<i>QHP Total</i>		<i>765,746.10</i>			<i>1,048,225.43</i>	<i>15,898</i>	<i>65.93</i>	
		<i>BERRIEN Total</i>		<i>1,992,424.61</i>			<i>2,274,903.94</i>	<i>32,968</i>	<i>69.00</i>	
		<i>Berrien Mental Health Authority Total</i>		<i>1,992,424.61</i>			<i>2,274,903.94</i>	<i>32,968</i>	<i>69.00</i>	
Clinton-Eaton-Ingham Community Mental Health										
	CLINTON									
	FFS									
		Anti-Psychotic & Side Effect Drugs		88,491.29			88,491.29	601	147.24	
		Other Psychotropic Drugs		132,870.94			132,870.94	2,060	64.50	
		<i>FFS Total</i>		<i>221,362.23</i>			<i>221,362.23</i>	<i>2,661</i>	<i>83.19</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs		29,760.12			29,760.12	192	155.00	
		Other Psychotropic Drugs		60,021.81			100,036.35	1,835	54.52	
		<i>QHP Total</i>		<i>89,781.93</i>			<i>129,796.47</i>	<i>2,027</i>	<i>64.03</i>	
		<i>CLINTON Total</i>		<i>311,144.16</i>			<i>351,158.70</i>	<i>4,688</i>	<i>74.91</i>	
	EATON									
	FFS									
		Anti-Psychotic & Side Effect Drugs		113,660.14			113,660.14	777	146.28	
		Other Psychotropic Drugs		237,235.25			237,235.25	4,088	58.03	
		<i>FFS Total</i>		<i>350,895.39</i>			<i>350,895.39</i>	<i>4,865</i>	<i>72.13</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs		80,517.45			80,517.45	498	161.68	
		Other Psychotropic Drugs		159,505.04			265,841.73	4,395	60.49	
		<i>QHP Total</i>		<i>240,022.49</i>			<i>346,359.18</i>	<i>4,893</i>	<i>70.79</i>	
		<i>EATON Total</i>		<i>590,917.88</i>			<i>697,254.57</i>	<i>9,758</i>	<i>71.45</i>	
	INGHAM									
	FFS									

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 PsychotropicsFY02Q2 Q202Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: July 18,2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Anti-Psychotic & Side Effect Drugs	712,184.64	712,184.64	5,345	133.24	681,471.83	681,471.83	4,997	136.38				
			Other Psychotropic Drugs	968,477.67	968,477.67	16,954	57.12	931,778.01	931,778.01	16,174	57.61				
			<i>FFS Total</i>	<i>1,680,662.31</i>	<i>1,680,662.31</i>	<i>22,299</i>	<i>75.37</i>	<i>1,613,249.84</i>	<i>1,613,249.84</i>	<i>21,171</i>	<i>76.20</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	324,185.56	324,185.56	2,116	153.21	371,493.50	371,493.50	2,292	162.08				
			Other Psychotropic Drugs	326,016.60	543,361.00	9,667	56.21	351,913.77	586,522.95	10,139	57.85				
			<i>QHP Total</i>	<i>650,202.16</i>	<i>867,546.56</i>	<i>11,783</i>	<i>73.63</i>	<i>723,407.27</i>	<i>958,016.45</i>	<i>12,431</i>	<i>77.07</i>				
			<i>INGHAM Total</i>	<i>2,330,864.47</i>	<i>2,548,208.87</i>	<i>34,082</i>	<i>74.77</i>	<i>2,336,657.11</i>	<i>2,571,266.29</i>	<i>33,602</i>	<i>76.52</i>				
			<i>Clinton-Eaton-Ingham Coummunity Mental Health Total</i>	<i>2,786,725.29</i>	<i>3,074,556.07</i>	<i>41,248</i>	<i>74.54</i>	<i>2,782,858.33</i>	<i>3,093,332.36</i>	<i>40,882</i>	<i>75.66</i>				
			Community Mental Health for Central Michigan												
			CLARE												
			FFS												
			Anti-Psychotic & Side Effect Drugs	69,911.79	69,911.79	404	173.05	74,207.62	74,207.62	433	171.38				
			Other Psychotropic Drugs	182,219.03	182,219.03	2,862	63.67	200,182.22	200,182.22	3,037	65.91				
			<i>FFS Total</i>	<i>252,130.82</i>	<i>252,130.82</i>	<i>3,266</i>	<i>77.20</i>	<i>274,389.84</i>	<i>274,389.84</i>	<i>3,470</i>	<i>79.07</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	27,935.79	27,935.79	175	159.63	32,522.99	32,522.99	195	166.78				
			Other Psychotropic Drugs	40,192.98	66,988.30	1,131	59.23	43,786.33	72,977.22	1,176	62.06				
			<i>QHP Total</i>	<i>68,128.77</i>	<i>94,924.09</i>	<i>1,306</i>	<i>72.68</i>	<i>76,309.32</i>	<i>105,500.21</i>	<i>1,371</i>	<i>76.95</i>				
			<i>CLARE Total</i>	<i>320,259.59</i>	<i>347,054.91</i>	<i>4,572</i>	<i>75.91</i>	<i>350,699.16</i>	<i>379,890.05</i>	<i>4,841</i>	<i>78.47</i>				
			GLADWIN												
			FFS												
			Anti-Psychotic & Side Effect Drugs	25,653.60	25,653.60	178	144.12	36,754.47	36,754.47	287	128.06				
			Other Psychotropic Drugs	50,256.32	50,256.32	897	56.03	83,032.14	83,032.14	1,509	55.02				
			<i>FFS Total</i>	<i>75,909.92</i>	<i>75,909.92</i>	<i>1,075</i>	<i>70.61</i>	<i>119,786.61</i>	<i>119,786.61</i>	<i>1,796</i>	<i>66.70</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	16,474.44	16,474.44	120	137.29	6,414.39	6,414.39	42	152.72				
			Other Psychotropic Drugs	28,932.00	48,220.00	884	54.55	13,947.94	23,246.57	382	60.85				
			<i>QHP Total</i>	<i>45,406.44</i>	<i>64,694.44</i>	<i>1,004</i>	<i>64.44</i>	<i>20,362.33</i>	<i>29,660.96</i>	<i>424</i>	<i>69.96</i>				
			<i>GLADWIN Total</i>	<i>121,316.36</i>	<i>140,604.36</i>	<i>2,079</i>	<i>67.63</i>	<i>140,148.94</i>	<i>149,447.57</i>	<i>2,220</i>	<i>67.32</i>				
			ISABELLA												
			FFS												
			Anti-Psychotic & Side Effect Drugs	123,271.83	123,271.83	829	148.70	119,127.60	119,127.60	771	154.51				
			Other Psychotropic Drugs	172,933.31	172,933.31	2,379	72.69	165,188.56	165,188.56	2,249	73.45				
			<i>FFS Total</i>	<i>296,205.14</i>	<i>296,205.14</i>	<i>3,208</i>	<i>92.33</i>	<i>284,316.16</i>	<i>284,316.16</i>	<i>3,020</i>	<i>94.14</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	71,358.22	71,358.22	447	159.64	65,457.11	65,457.11	415	157.73				
			Other Psychotropic Drugs	70,820.50	118,034.17	1,758	67.14	77,563.78	129,272.97	1,945	66.46				
			<i>QHP Total</i>	<i>142,178.72</i>	<i>189,392.39</i>	<i>2,205</i>	<i>85.89</i>	<i>143,020.89</i>	<i>194,730.08</i>	<i>2,360</i>	<i>82.51</i>				
			<i>ISABELLA Total</i>	<i>438,383.86</i>	<i>485,597.53</i>	<i>5,413</i>	<i>89.71</i>	<i>427,337.05</i>	<i>479,046.24</i>	<i>5,380</i>	<i>89.04</i>				
			MECOSTA												
			FFS												
			Anti-Psychotic & Side Effect Drugs	72,184.90	72,184.90	446	161.85	70,119.89	70,119.89	418	167.75				
			Other Psychotropic Drugs	83,226.59	83,226.59	1,495	55.67	80,348.73	80,348.73	1,414	56.82				
			<i>FFS Total</i>	<i>155,411.49</i>	<i>155,411.49</i>	<i>1,941</i>	<i>80.07</i>	<i>150,468.62</i>	<i>150,468.62</i>	<i>1,832</i>	<i>82.13</i>				

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q2 Q202Report

**Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas**

Data Date: July 18,2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Anti-Psychotic & Side Effect Drugs					1,393,656.47	1,393,656.47	10,342	134.76
			Other Psychotropic Drugs					1,900,255.68	1,900,255.68	33,128	57.36
			<i>FFS Total</i>					3,293,912.15	3,293,912.15	43,470	75.77
			QHP								
			Anti-Psychotic & Side Effect Drugs					695,679.06	695,679.06	4,408	157.82
			Other Psychotropic Drugs					677,930.37	1,129,883.95	19,806	57.05
			<i>QHP Total</i>					1,373,609.43	1,825,563.01	24,214	75.39
			<i>INGHAM Total</i>					4,667,521.58	5,119,475.16	67,684	75.64
			<i>Clinton-Eaton-Ingham Coummunity Mental Health Total</i>					5,569,583.62	6,167,888.43	82,130	75.10
			Community Mental Health for Central Michigan								
			CLARE								
			FFS								
			Anti-Psychotic & Side Effect Drugs					144,119.41	144,119.41	837	172.19
			Other Psychotropic Drugs					382,401.25	382,401.25	5,899	64.82
			<i>FFS Total</i>					526,520.66	526,520.66	6,736	78.17
			QHP								
			Anti-Psychotic & Side Effect Drugs					60,458.78	60,458.78	370	163.40
			Other Psychotropic Drugs					83,979.31	139,965.52	2,307	60.67
			<i>QHP Total</i>					144,438.09	200,424.30	2,677	74.87
			<i>CLARE Total</i>					670,958.75	726,944.96	9,413	77.23
			GLADWIN								
			FFS								
			Anti-Psychotic & Side Effect Drugs					62,408.07	62,408.07	465	134.21
			Other Psychotropic Drugs					133,288.46	133,288.46	2,406	55.40
			<i>FFS Total</i>					195,696.53	195,696.53	2,871	68.16
			QHP								
			Anti-Psychotic & Side Effect Drugs					22,888.83	22,888.83	162	141.29
			Other Psychotropic Drugs					42,879.94	71,466.57	1,266	56.45
			<i>QHP Total</i>					65,768.77	94,355.40	1,428	66.08
			<i>GLADWIN Total</i>					261,465.30	290,051.93	4,299	67.47
			ISABELLA								
			FFS								
			Anti-Psychotic & Side Effect Drugs					242,399.43	242,399.43	1,600	151.50
			Other Psychotropic Drugs					338,121.87	338,121.87	4,628	73.06
			<i>FFS Total</i>					580,521.30	580,521.30	6,228	93.21
			QHP								
			Anti-Psychotic & Side Effect Drugs					136,815.33	136,815.33	862	158.72
			Other Psychotropic Drugs					148,384.28	247,307.13	3,703	66.79
			<i>QHP Total</i>					285,199.61	384,122.46	4,565	84.15
			<i>ISABELLA Total</i>					865,720.91	964,643.76	10,793	89.38
			MECOSTA								
			FFS								
			Anti-Psychotic & Side Effect Drugs					142,304.79	142,304.79	864	164.70
			Other Psychotropic Drugs					163,575.32	163,575.32	2,909	56.23
			<i>FFS Total</i>					305,880.11	305,880.11	3,773	81.07

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 PsychotropicsFY02Q2 Q202Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: July 18,2002

CMHSP	HMO / City FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
		QHP												
		Anti-Psychotic & Side Effect Drugs	50,584.02	50,584.02	277	182.61	55,136.78	55,136.78	289	190.78				
		Other Psychotropic Drugs	50,128.15	83,546.92	1,390	60.11	61,174.57	101,957.62	1,631	62.51				
		QHP Total	100,712.17	134,130.94	1,667	80.46	116,311.35	157,094.40	1,920	81.82				
		MECOSTA Total	256,123.66	289,542.43	3,608	80.25	266,779.97	307,563.02	3,752	81.97				
		MIDLAND												
		FFS												
		Anti-Psychotic & Side Effect Drugs	119,007.02	119,007.02	814	146.20	122,599.00	122,599.00	834	147.00				
		Other Psychotropic Drugs	209,671.08	209,671.08	3,290	63.73	230,866.47	230,866.47	3,585	64.40				
		FFS Total	328,678.10	328,678.10	4,104	80.09	353,465.47	353,465.47	4,419	79.99				
		QHP												
		Anti-Psychotic & Side Effect Drugs	39,580.31	39,580.31	252	157.06	39,129.49	39,129.49	262	149.35				
		Other Psychotropic Drugs	47,342.35	78,903.92	1,250	63.12	45,762.42	76,270.70	1,159	65.81				
		QHP Total	86,922.66	118,484.23	1,502	78.88	84,891.91	115,400.19	1,421	81.21				
		MIDLAND Total	415,600.76	447,162.33	5,606	79.76	438,357.38	468,865.66	5,840	80.29				
		OSCEOLA												
		FFS												
		Anti-Psychotic & Side Effect Drugs	131,421.43	131,421.43	600	219.04	130,464.89	130,464.89	564	231.32				
		Other Psychotropic Drugs	133,639.09	133,639.09	1,963	68.08	115,526.17	115,526.17	1,667	69.30				
		FFS Total	265,060.52	265,060.52	2,563	103.42	245,991.06	245,991.06	2,231	110.26				
		QHP												
		Anti-Psychotic & Side Effect Drugs	15,441.10	15,441.10	87	177.48	33,026.98	33,026.98	163	202.62				
		Other Psychotropic Drugs	15,689.50	26,149.17	444	58.89	32,983.38	54,972.30	835	65.84				
		QHP Total	31,130.60	41,590.27	531	78.32	66,010.36	87,999.28	998	88.18				
		OSCEOLA Total	296,191.12	306,650.79	3,094	99.11	312,001.42	333,990.34	3,229	103.43				
		Community Mental Health for Central Michigan Total	1,847,875.35	2,016,612.34	24,372	82.74	1,935,323.92	2,118,802.87	25,262	83.87				
		Copper County Community Mental Health												
		BARAGA												
		FFS												
		Anti-Psychotic & Side Effect Drugs	16,293.82	16,293.82	128	127.30	17,186.62	17,186.62	146	117.72				
		Other Psychotropic Drugs	26,911.48	26,911.48	552	48.75	24,086.31	24,086.31	476	50.60				
		FFS Total	43,205.30	43,205.30	680	63.54	41,272.93	41,272.93	622	66.36				
		QHP												
		Anti-Psychotic & Side Effect Drugs	6,582.23	6,582.23	43	153.08	5,826.39	5,826.39	39	149.39				
		Other Psychotropic Drugs	7,679.51	12,799.18	228	56.14	7,181.70	11,969.50	248	48.26				
		QHP Total	14,261.74	19,381.41	271	71.52	13,008.09	17,795.89	287	62.01				
		BARAGA Total	57,467.04	62,586.71	951	65.81	54,281.02	59,068.82	909	64.98				
		HOUGHTON												
		FFS												
		Anti-Psychotic & Side Effect Drugs	160,277.16	160,277.16	1,058	151.49	163,200.66	163,200.66	1,102	148.09				
		Other Psychotropic Drugs	160,977.23	160,977.23	2,749	58.56	166,280.51	166,280.51	2,863	58.08				
		FFS Total	321,254.39	321,254.39	3,807	84.39	329,481.17	329,481.17	3,965	83.10				
		QHP												
		Anti-Psychotic & Side Effect Drugs	78,445.25	78,445.25	496	158.16	86,904.60	86,904.60	566	153.54				
		Other Psychotropic Drugs	72,088.33	120,147.22	1,955	61.46	84,737.89	141,229.82	2,091	67.54				

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q2 Q202Report

**Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas**

Data Date: July 18,2002

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
		QHP								
		Anti-Psychotic & Side Effect Drugs				105,720.80	105,720.80	566	186.79	
		Other Psychotropic Drugs				111,302.72	185,504.53	3,021	61.41	
		<i>QHP Total</i>				<i>217,023.52</i>	<i>291,225.33</i>	<i>3,587</i>	<i>81.19</i>	
		<i>MECOSTA Total</i>				<i>522,903.63</i>	<i>597,105.44</i>	<i>7,360</i>	<i>81.13</i>	
	MIDLAND									
	FFS									
		Anti-Psychotic & Side Effect Drugs				241,606.02	241,606.02	1,648	146.61	
		Other Psychotropic Drugs				440,537.55	440,537.55	6,875	64.08	
		<i>FFS Total</i>				<i>682,143.57</i>	<i>682,143.57</i>	<i>8,523</i>	<i>80.04</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				78,709.80	78,709.80	514	153.13	
		Other Psychotropic Drugs				93,104.77	155,174.62	2,409	64.41	
		<i>QHP Total</i>				<i>171,814.57</i>	<i>233,884.42</i>	<i>2,923</i>	<i>80.02</i>	
		<i>MIDLAND Total</i>				<i>853,958.14</i>	<i>916,027.99</i>	<i>11,446</i>	<i>80.03</i>	
	OSCEOLA									
	FFS									
		Anti-Psychotic & Side Effect Drugs				261,886.32	261,886.32	1,164	224.99	
		Other Psychotropic Drugs				249,165.26	249,165.26	3,630	68.64	
		<i>FFS Total</i>				<i>511,051.58</i>	<i>511,051.58</i>	<i>4,794</i>	<i>106.60</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				48,468.08	48,468.08	250	193.87	
		Other Psychotropic Drugs				48,672.88	81,121.47	1,279	63.43	
		<i>QHP Total</i>				<i>97,140.96</i>	<i>129,589.55</i>	<i>1,529</i>	<i>84.75</i>	
		<i>OSCEOLA Total</i>				<i>608,192.54</i>	<i>640,641.13</i>	<i>6,323</i>	<i>101.32</i>	
		<i>Community Mental Health for Central Michigan Total</i>				<i>3,783,199.27</i>	<i>4,135,415.20</i>	<i>49,634</i>	<i>83.32</i>	
	Copper County Community Mental Health									
	BARAGA									
	FFS									
		Anti-Psychotic & Side Effect Drugs				33,480.44	33,480.44	274	122.19	
		Other Psychotropic Drugs				50,997.79	50,997.79	1,028	49.61	
		<i>FFS Total</i>				<i>84,478.23</i>	<i>84,478.23</i>	<i>1,302</i>	<i>64.88</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				12,408.62	12,408.62	82	151.32	
		Other Psychotropic Drugs				14,861.21	24,768.68	476	52.04	
		<i>QHP Total</i>				<i>27,269.83</i>	<i>37,177.30</i>	<i>558</i>	<i>66.63</i>	
		<i>BARAGA Total</i>				<i>111,748.06</i>	<i>121,655.53</i>	<i>1,860</i>	<i>65.41</i>	
	HOUGHTON									
	FFS									
		Anti-Psychotic & Side Effect Drugs				323,477.82	323,477.82	2,160	149.76	
		Other Psychotropic Drugs				327,257.74	327,257.74	5,612	58.31	
		<i>FFS Total</i>				<i>650,735.56</i>	<i>650,735.56</i>	<i>7,772</i>	<i>83.73</i>	
	QHP									
		Anti-Psychotic & Side Effect Drugs				165,349.85	165,349.85	1,062	155.70	
		Other Psychotropic Drugs				156,826.22	261,377.03	4,046	64.60	

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 PsychotropicsFY02Q2 Q202Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: July 18,2002

CMHSP	HMO / City FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
		<i>QHP Total</i>	150,533.58	198,592.47	2,451	81.03	171,642.49	228,134.42	2,657	85.86				
		<i>HOUGHTON Total</i>	471,787.97	519,846.86	6,258	83.07	501,123.66	557,615.59	6,622	84.21				
		ONTONAGON												
		FFS												
		Anti-Psychotic & Side Effect Drugs	18,284.88	18,284.88	259	70.60	13,622.38	13,622.38	225	60.54				
		Other Psychotropic Drugs	13,613.92	13,613.92	276	49.33	13,958.25	13,958.25	266	52.47				
		<i>FFS Total</i>	31,898.80	31,898.80	535	59.62	27,580.63	27,580.63	491	56.17				
		QHP												
		Anti-Psychotic & Side Effect Drugs	10,929.95	10,929.95	107	102.15	13,230.91	13,230.91	125	105.85				
		Other Psychotropic Drugs	8,532.89	14,221.48	256	55.55	12,746.84	21,244.73	327	64.97				
		<i>QHP Total</i>	19,462.84	25,151.43	363	69.29	25,977.75	34,475.64	452	76.27				
		<i>ONTONAGON Total</i>	51,361.64	57,050.23	898	63.53	53,558.38	62,056.27	943	65.81				
		<i>Copper County Community Mental Health Total</i>	580,616.65	639,483.80	8,107	78.88	608,963.06	678,740.68	8,474	80.10				
		Detroit-Wayne Community Mental Health												
		WAYNE												
		FFS												
		Anti-Psychotic & Side Effect Drugs	5,031,890.12	5,031,890.12	42,131	119.43	5,035,890.67	5,035,890.67	40,819	123.37				
		Other Psychotropic Drugs	5,639,553.73	5,639,553.73	117,519	47.99	5,656,171.52	5,656,171.52	115,855	48.82				
		<i>FFS Total</i>	10,671,443.85	10,671,443.85	159,650	66.84	10,692,062.19	10,692,062.19	156,674	68.24				
		QHP												
		Anti-Psychotic & Side Effect Drugs	3,589,457.37	3,589,457.37	24,330	147.53	3,904,785.09	3,904,785.09	25,527	152.97				
		Other Psychotropic Drugs	2,033,042.79	3,388,404.65	69,549	48.72	2,197,339.52	3,662,232.53	72,191	50.73				
		<i>QHP Total</i>	5,622,500.16	6,977,862.02	93,879	74.33	6,102,124.61	7,567,017.62	97,718	77.44				
		<i>WAYNE Total</i>	16,293,944.01	17,649,305.87	253,529	69.61	16,794,186.80	18,259,079.81	254,392	71.78				
		<i>Detroit-Wayne Community Mental Health Total</i>	16,293,944.01	17,649,305.87	253,529	69.61	16,794,186.80	18,259,079.81	254,392	71.78				
		Genesee County Community Mental Health												
		GENESEE												
		FFS												
		Anti-Psychotic & Side Effect Drugs	636,679.82	636,679.82	4,874	130.63	658,396.76	658,396.76	4,891	134.61				
		Other Psychotropic Drugs	921,694.55	921,694.55	16,712	55.15	959,591.20	959,591.20	16,566	57.93				
		<i>FFS Total</i>	1,558,374.37	1,558,374.37	21,586	72.19	1,617,987.96	1,617,987.96	21,457	75.41				
		QHP												
		Anti-Psychotic & Side Effect Drugs	535,178.13	535,178.13	3,538	151.27	568,003.28	568,003.28	3,636	156.22				
		Other Psychotropic Drugs	612,477.33	1,020,795.55	18,988	53.76	655,769.37	1,092,948.95	19,731	55.39				
		<i>QHP Total</i>	1,147,655.46	1,555,973.68	22,526	69.07	1,223,772.65	1,660,952.23	23,367	71.08				
		<i>GENESEE Total</i>	2,706,029.83	3,114,348.05	44,112	70.60	2,841,760.61	3,278,940.19	44,824	73.15				
		<i>Genesee County Community Mental Health Total</i>	2,706,029.83	3,114,348.05	44,112	70.60	2,841,760.61	3,278,940.19	44,824	73.15				
		Gogebic County Community Mental Health												
		GOGEBIC												
		FFS												
		Anti-Psychotic & Side Effect Drugs	52,241.95	52,241.95	524	99.70	55,302.65	55,302.65	521	106.15				
		Other Psychotropic Drugs	84,589.50	84,589.50	1,561	54.19	79,797.67	79,797.67	1,401	56.96				
		<i>FFS Total</i>	136,831.45	136,831.45	2,085	65.63	135,100.32	135,100.32	1,922	70.29				
		QHP												
		Anti-Psychotic & Side Effect Drugs	16,285.84	16,285.84	136	119.75	17,848.72	17,848.72	136	131.24				

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q2 Q202Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: July 18,2002

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
		<i>QHP Total</i>					322,176.07	426,726.88	5,108	83.54
		<i>HOUGHTON Total</i>					972,911.63	1,077,462.44	12,880	83.65
		ONTONAGON								
		FFS								
		Anti-Psychotic & Side Effect Drugs					31,907.26	31,907.26	484	65.92
		Other Psychotropic Drugs					27,572.17	27,572.17	542	50.87
		<i>FFS Total</i>					59,479.43	59,479.43	1,026	57.97
		QHP								
		Anti-Psychotic & Side Effect Drugs					24,160.86	24,160.86	232	104.14
		Other Psychotropic Drugs					21,279.73	35,466.22	583	60.83
		<i>QHP Total</i>					45,440.59	59,627.08	815	73.16
		<i>ONTONAGON Total</i>					104,920.02	119,106.51	1,841	64.70
		<i>Copper County Community Mental Health Total</i>					1,189,579.71	1,318,224.48	16,581	79.50
		Detroit-Wayne Community Mental Health								
		WAYNE								
		FFS								
		Anti-Psychotic & Side Effect Drugs					10,067,780.79	10,067,780.79	82,950	121.37
		Other Psychotropic Drugs					11,295,725.25	11,295,725.25	233,374	48.40
		<i>FFS Total</i>					21,363,506.04	21,363,506.04	316,324	67.54
		QHP								
		Anti-Psychotic & Side Effect Drugs					7,494,242.46	7,494,242.46	49,857	150.31
		Other Psychotropic Drugs					4,230,382.31	7,050,637.18	141,740	49.74
		<i>QHP Total</i>					11,724,624.77	14,544,879.64	191,597	75.91
		<i>WAYNE Total</i>					33,088,130.81	35,908,385.68	507,921	70.70
		<i>Detroit-Wayne Community Mental Health Total</i>					33,088,130.81	35,908,385.68	507,921	70.70
		Genesee County Community Mental Health								
		GENESEE								
		FFS								
		Anti-Psychotic & Side Effect Drugs					1,295,076.58	1,295,076.58	9,765	132.62
		Other Psychotropic Drugs					1,881,285.75	1,881,285.75	33,278	56.53
		<i>FFS Total</i>					3,176,362.33	3,176,362.33	43,043	73.80
		QHP								
		Anti-Psychotic & Side Effect Drugs					1,103,181.41	1,103,181.41	7,174	153.77
		Other Psychotropic Drugs					1,268,246.70	2,113,744.50	38,719	54.59
		<i>QHP Total</i>					2,371,428.11	3,216,925.91	45,893	70.10
		<i>GENESEE Total</i>					5,547,790.44	6,393,288.24	88,936	71.89
		<i>Genesee County Community Mental Health Total</i>					5,547,790.44	6,393,288.24	88,936	71.89
		Gogebic County Community Mental Health								
		GOGEBIC								
		FFS								
		Anti-Psychotic & Side Effect Drugs					107,544.60	107,544.60	1,045	102.91
		Other Psychotropic Drugs					164,387.17	164,387.17	2,962	55.50
		<i>FFS Total</i>					271,931.77	271,931.77	4,007	67.86
		QHP								
		Anti-Psychotic & Side Effect Drugs					34,134.56	34,134.56	272	125.49

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q2 Q202Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: July 18,2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Other Psychotropic Drugs	37,492.95	62,488.25	1,102	56.70	40,129.20	66,882.00	1,067	62.68				
			<i>QHP Total</i>	<i>53,778.79</i>	<i>78,774.09</i>	<i>1,238</i>	<i>63.63</i>	<i>57,977.92</i>	<i>84,730.72</i>	<i>1,203</i>	<i>70.43</i>				
			<i>GOGEBIC Total</i>	<i>190,610.24</i>	<i>215,605.54</i>	<i>3,323</i>	<i>64.88</i>	<i>193,078.24</i>	<i>219,831.04</i>	<i>3,125</i>	<i>70.35</i>				
			<i>Gogebic County Community Mental Health Total</i>	<i>190,610.24</i>	<i>215,605.54</i>	<i>3,323</i>	<i>64.88</i>	<i>193,078.24</i>	<i>219,831.04</i>	<i>3,125</i>	<i>70.35</i>				
			Gratiot County Community Mental Health												
			GRATIOT												
			FFS												
			Anti-Psychotic & Side Effect Drugs	58,045.21	58,045.21	401	144.75	63,165.66	63,165.66	399	158.31				
			Other Psychotropic Drugs	106,381.22	106,381.22	1,769	60.14	106,935.03	106,935.03	1,714	62.39				
			<i>FFS Total</i>	<i>164,426.43</i>	<i>164,426.43</i>	<i>2,170</i>	<i>75.77</i>	<i>170,100.69</i>	<i>170,100.69</i>	<i>2,113</i>	<i>80.50</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	14,686.96	14,686.96	121	121.38	14,775.68	14,775.68	119	124.17				
			Other Psychotropic Drugs	39,958.27	66,597.12	1,101	60.49	47,175.26	78,625.43	1,260	62.40				
			<i>QHP Total</i>	<i>54,645.23</i>	<i>81,284.08</i>	<i>1,222</i>	<i>66.52</i>	<i>61,950.94</i>	<i>93,401.11</i>	<i>1,379</i>	<i>67.73</i>				
			<i>GRATIOT Total</i>	<i>219,071.66</i>	<i>245,710.51</i>	<i>3,392</i>	<i>72.44</i>	<i>232,051.63</i>	<i>263,501.80</i>	<i>3,492</i>	<i>75.46</i>				
			<i>Gratiot County Community Mental Health Total</i>	<i>219,071.66</i>	<i>245,710.51</i>	<i>3,392</i>	<i>72.44</i>	<i>232,051.63</i>	<i>263,501.80</i>	<i>3,492</i>	<i>75.46</i>				
			Great Lakes Community Mental Health												
			GRAND TRAVERSE												
			FFS												
			Anti-Psychotic & Side Effect Drugs	274,079.31	274,079.31	1,867	146.80	263,383.11	263,383.11	1,760	149.65				
			Other Psychotropic Drugs	450,291.28	450,291.28	6,583	68.40	475,207.44	475,207.44	6,596	72.04				
			<i>FFS Total</i>	<i>724,370.59</i>	<i>724,370.59</i>	<i>8,450</i>	<i>85.72</i>	<i>738,590.55</i>	<i>738,590.55</i>	<i>8,356</i>	<i>88.39</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	65,281.06	65,281.06	396	164.85	68,938.88	68,938.88	385	179.06				
			Other Psychotropic Drugs	71,158.91	118,598.18	1,593	74.45	72,196.69	120,327.82	1,640	73.37				
			<i>QHP Total</i>	<i>136,439.97</i>	<i>183,879.24</i>	<i>1,989</i>	<i>92.45</i>	<i>141,135.57</i>	<i>189,266.70</i>	<i>2,025</i>	<i>93.47</i>				
			<i>GRAND TRAVERSE Total</i>	<i>860,810.56</i>	<i>908,249.83</i>	<i>10,439</i>	<i>87.01</i>	<i>879,726.12</i>	<i>927,857.25</i>	<i>10,381</i>	<i>89.38</i>				
			LEELANAU												
			FFS												
			Anti-Psychotic & Side Effect Drugs	1,124.90	1,124.90	23	48.91	2,839.13	2,839.13	31	91.58				
			Other Psychotropic Drugs	17,522.31	17,522.31	267	65.63	19,003.29	19,003.29	273	69.61				
			<i>FFS Total</i>	<i>18,647.21</i>	<i>18,647.21</i>	<i>290</i>	<i>64.30</i>	<i>21,842.42</i>	<i>21,842.42</i>	<i>304</i>	<i>71.85</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	119.40	119.40	3	39.80	240.41	240.41	4	60.10				
			Other Psychotropic Drugs	1,307.45	2,179.08	27	80.71	1,329.71	2,216.18	30	73.87				
			<i>QHP Total</i>	<i>1,426.85</i>	<i>2,298.48</i>	<i>30</i>	<i>76.62</i>	<i>1,570.12</i>	<i>2,456.59</i>	<i>34</i>	<i>72.25</i>				
			<i>LEELANAU Total</i>	<i>20,074.06</i>	<i>20,945.69</i>	<i>320</i>	<i>65.46</i>	<i>23,412.54</i>	<i>24,299.01</i>	<i>338</i>	<i>71.89</i>				
			<i>Great Lakes Community Mental Health Total</i>	<i>880,884.62</i>	<i>929,195.53</i>	<i>10,759</i>	<i>86.36</i>	<i>903,138.66</i>	<i>952,156.26</i>	<i>10,719</i>	<i>88.83</i>				
			Hiawatha Behavioral Health												
			CHIPPEWA												
			FFS												
			Anti-Psychotic & Side Effect Drugs	76,656.51	76,656.51	397	193.09	74,136.05	74,136.05	347	213.65				
			Other Psychotropic Drugs	94,718.74	94,718.74	1,433	66.10	88,522.44	88,522.44	1,332	66.46				
			<i>FFS Total</i>	<i>171,375.25</i>	<i>171,375.25</i>	<i>1,830</i>	<i>93.65</i>	<i>162,658.49</i>	<i>162,658.49</i>	<i>1,679</i>	<i>96.88</i>				
			QHP												

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q2 Q202Report

**Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas**

Data Date: July 18,2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Other Psychotropic Drugs					77,622.15	129,370.25	2,169	59.65
			<i>QHP Total</i>					111,756.71	163,504.81	2,441	66.98
			<i>GOGEBIC Total</i>					383,688.48	435,436.58	6,448	67.53
			<i>Gogebic County Community Mental Health Total</i>					383,688.48	435,436.58	6,448	67.53
			Gratiot County Community Mental Health								
			GRATIOT								
			FFS								
			Anti-Psychotic & Side Effect Drugs					121,210.87	121,210.87	800	151.51
			Other Psychotropic Drugs					213,316.25	213,316.25	3,483	61.24
			<i>FFS Total</i>					334,527.12	334,527.12	4,283	78.11
			QHP								
			Anti-Psychotic & Side Effect Drugs					29,462.64	29,462.64	240	122.76
			Other Psychotropic Drugs					87,133.53	145,222.55	2,361	61.51
			<i>QHP Total</i>					116,596.17	174,685.19	2,601	67.16
			<i>GRATIOT Total</i>					451,123.29	509,212.31	6,884	73.97
			<i>Gratiot County Community Mental Health Total</i>					451,123.29	509,212.31	6,884	73.97
			Great Lakes Community Mental Health								
			GRAND TRAVERSE								
			FFS								
			Anti-Psychotic & Side Effect Drugs					537,462.42	537,462.42	3,627	148.18
			Other Psychotropic Drugs					925,498.72	925,498.72	13,179	70.23
			<i>FFS Total</i>					1,462,961.14	1,462,961.14	16,806	87.05
			QHP								
			Anti-Psychotic & Side Effect Drugs					134,219.94	134,219.94	781	171.86
			Other Psychotropic Drugs					143,355.60	238,926.00	3,233	73.90
			<i>QHP Total</i>					277,575.54	373,145.94	4,014	92.96
			<i>GRAND TRAVERSE Total</i>					1,740,536.68	1,836,107.08	20,820	88.19
			LEELANAU								
			FFS								
			Anti-Psychotic & Side Effect Drugs					3,964.03	3,964.03	54	73.41
			Other Psychotropic Drugs					36,525.60	36,525.60	540	67.64
			<i>FFS Total</i>					40,489.63	40,489.63	594	68.16
			QHP								
			Anti-Psychotic & Side Effect Drugs					359.81	359.81	7	51.40
			Other Psychotropic Drugs					2,637.16	4,395.27	57	77.11
			<i>QHP Total</i>					2,996.97	4,755.08	64	74.30
			<i>LEELANAU Total</i>					43,486.60	45,244.71	658	68.76
			<i>Great Lakes Community Mental Health Total</i>					1,784,023.28	1,881,351.79	21,478	87.59
			Hiawatha Behavioral Health								
			CHIPPEWA								
			FFS								
			Anti-Psychotic & Side Effect Drugs					150,792.56	150,792.56	744	202.68
			Other Psychotropic Drugs					183,241.18	183,241.18	2,765	66.27
			<i>FFS Total</i>					334,033.74	334,033.74	3,509	95.19
			QHP								

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 PsychotropicsFY02Q2 Q202Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: July 18,2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Anti-Psychotic & Side Effect Drugs	38,797.61	38,797.61	241	160.99	45,425.73	45,425.73	259	175.39				
			Other Psychotropic Drugs	48,485.29	80,808.82	1,272	63.53	55,706.90	92,844.83	1,402	66.22				
			<i>QHP Total</i>	<i>87,282.90</i>	<i>119,606.43</i>	<i>1,513</i>	<i>79.05</i>	<i>101,132.63</i>	<i>138,270.56</i>	<i>1,661</i>	<i>83.25</i>				
			<i>CHIPPEWA Total</i>	<i>258,658.15</i>	<i>290,981.68</i>	<i>3,343</i>	<i>87.04</i>	<i>263,791.12</i>	<i>300,929.05</i>	<i>3,340</i>	<i>90.10</i>				
			MACKINAC												
			FFS												
			Anti-Psychotic & Side Effect Drugs	21,799.31	21,799.31	117	186.32	27,499.64	27,499.64	123	223.57				
			Other Psychotropic Drugs	24,698.82	24,698.82	385	64.15	24,739.42	24,739.42	381	64.93				
			<i>FFS Total</i>	<i>46,498.13</i>	<i>46,498.13</i>	<i>502</i>	<i>92.63</i>	<i>52,239.06</i>	<i>52,239.06</i>	<i>504</i>	<i>103.65</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	5,709.86	5,709.86	32	178.43	12,162.52	12,162.52	43	282.85				
			Other Psychotropic Drugs	6,391.94	10,653.23	158	67.43	8,517.55	14,195.92	219	64.82				
			<i>QHP Total</i>	<i>12,101.80</i>	<i>16,363.09</i>	<i>190</i>	<i>86.12</i>	<i>20,680.07</i>	<i>26,358.44</i>	<i>262</i>	<i>100.60</i>				
			<i>MACKINAC Total</i>	<i>58,599.93</i>	<i>62,861.22</i>	<i>692</i>	<i>90.84</i>	<i>72,919.13</i>	<i>78,597.50</i>	<i>766</i>	<i>102.61</i>				
			SCHOOLCRAFT												
			FFS												
			Anti-Psychotic & Side Effect Drugs	22,865.46	22,865.46	195	117.26	24,774.31	24,774.31	209	118.54				
			Other Psychotropic Drugs	50,592.97	50,592.97	826	61.25	55,609.19	55,609.19	878	63.34				
			<i>FFS Total</i>	<i>73,458.43</i>	<i>73,458.43</i>	<i>1,021</i>	<i>71.95</i>	<i>80,383.50</i>	<i>80,383.50</i>	<i>1,087</i>	<i>73.95</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	15,409.16	15,409.16	97	158.86	14,116.35	14,116.35	87	162.26				
			Other Psychotropic Drugs	19,294.65	32,157.75	582	55.25	21,506.46	35,844.10	615	58.28				
			<i>QHP Total</i>	<i>34,703.81</i>	<i>47,566.91</i>	<i>679</i>	<i>70.05</i>	<i>35,622.81</i>	<i>49,960.45</i>	<i>702</i>	<i>71.17</i>				
			<i>SCHOOLCRAFT Total</i>	<i>108,162.24</i>	<i>121,025.34</i>	<i>1,700</i>	<i>71.19</i>	<i>116,006.31</i>	<i>130,343.95</i>	<i>1,789</i>	<i>72.86</i>				
			<i>Hiawatha Behavioral Health</i>	<i>425,420.32</i>	<i>474,868.24</i>	<i>5,735</i>	<i>82.80</i>	<i>452,716.56</i>	<i>509,870.50</i>	<i>5,895</i>	<i>86.49</i>				
			Huron Behavioral Health Services												
			HURON												
			FFS												
			Anti-Psychotic & Side Effect Drugs	103,713.87	103,713.87	655	158.34	102,596.53	102,596.53	622	164.95				
			Other Psychotropic Drugs	106,561.31	106,561.31	1,843	57.82	113,473.71	113,473.71	1,841	61.64				
			<i>FFS Total</i>	<i>210,275.18</i>	<i>210,275.18</i>	<i>2,498</i>	<i>84.18</i>	<i>216,070.24</i>	<i>216,070.24</i>	<i>2,463</i>	<i>87.73</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	34,824.65	34,824.65	260	133.94	35,745.18	35,745.18	256	139.63				
			Other Psychotropic Drugs	39,088.29	65,147.15	1,215	53.62	43,094.49	71,824.15	1,304	55.08				
			<i>QHP Total</i>	<i>73,912.94</i>	<i>99,971.80</i>	<i>1,475</i>	<i>67.78</i>	<i>78,839.67</i>	<i>107,569.33</i>	<i>1,560</i>	<i>68.95</i>				
			<i>HURON Total</i>	<i>284,188.12</i>	<i>310,246.98</i>	<i>3,973</i>	<i>78.09</i>	<i>294,909.91</i>	<i>323,639.57</i>	<i>4,023</i>	<i>80.45</i>				
			<i>Huron Behavioral Health Services Total</i>	<i>284,188.12</i>	<i>310,246.98</i>	<i>3,973</i>	<i>78.09</i>	<i>294,909.91</i>	<i>323,639.57</i>	<i>4,023</i>	<i>80.45</i>				
			Ionia County Community Mental Health												
			IONIA												
			FFS												
			Anti-Psychotic & Side Effect Drugs	95,320.49	95,320.49	568	167.82	106,690.83	106,690.83	594	179.61				
			Other Psychotropic Drugs	127,786.77	127,786.77	2,000	63.89	128,969.13	128,969.13	1,976	65.27				
			<i>FFS Total</i>	<i>223,107.26</i>	<i>223,107.26</i>	<i>2,568</i>	<i>86.88</i>	<i>235,659.96</i>	<i>235,659.96</i>	<i>2,570</i>	<i>91.70</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	42,386.37	42,386.37	278	152.47	47,582.31	47,582.31	313	152.02				

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q2 Q202Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: July 18,2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Anti-Psychotic & Side Effect Drugs					84,223.34	84,223.34	500	168.45
			Other Psychotropic Drugs					104,192.19	173,653.65	2,674	64.94
			<i>QHP Total</i>					<i>188,415.53</i>	<i>257,876.99</i>	<i>3,174</i>	<i>81.25</i>
			<i>CHIPPEWA Total</i>					<i>522,449.27</i>	<i>591,910.73</i>	<i>6,683</i>	<i>88.57</i>
			MACKINAC								
			FFS								
			Anti-Psychotic & Side Effect Drugs					49,298.95	49,298.95	240	205.41
			Other Psychotropic Drugs					49,438.24	49,438.24	766	64.54
			<i>FFS Total</i>					<i>98,737.19</i>	<i>98,737.19</i>	<i>1,006</i>	<i>98.15</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					17,872.38	17,872.38	75	238.30
			Other Psychotropic Drugs					14,909.49	24,849.15	377	65.91
			<i>QHP Total</i>					<i>32,781.87</i>	<i>42,721.53</i>	<i>452</i>	<i>94.52</i>
			<i>MACKINAC Total</i>					<i>131,519.06</i>	<i>141,458.72</i>	<i>1,458</i>	<i>97.02</i>
			SCHOOLCRAFT								
			FFS								
			Anti-Psychotic & Side Effect Drugs					47,639.77	47,639.77	404	117.92
			Other Psychotropic Drugs					106,202.16	106,202.16	1,704	62.33
			<i>FFS Total</i>					<i>153,841.93</i>	<i>153,841.93</i>	<i>2,108</i>	<i>72.98</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					29,525.51	29,525.51	184	160.46
			Other Psychotropic Drugs					40,801.11	68,001.85	1,197	56.81
			<i>QHP Total</i>					<i>70,326.62</i>	<i>97,527.36</i>	<i>1,381</i>	<i>70.62</i>
			<i>SCHOOLCRAFT Total</i>					<i>224,168.55</i>	<i>251,369.29</i>	<i>3,489</i>	<i>72.05</i>
			<i>Hiawatha Behavioral Health</i>					<i>878,136.88</i>	<i>984,738.74</i>	<i>11,630</i>	<i>84.67</i>
			Huron Behavioral Health Services								
			HURON								
			FFS								
			Anti-Psychotic & Side Effect Drugs					206,310.40	206,310.40	1,277	161.56
			Other Psychotropic Drugs					220,035.02	220,035.02	3,684	59.73
			<i>FFS Total</i>					<i>426,345.42</i>	<i>426,345.42</i>	<i>4,961</i>	<i>85.94</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					70,569.83	70,569.83	516	136.76
			Other Psychotropic Drugs					82,182.78	136,971.30	2,519	54.38
			<i>QHP Total</i>					<i>152,752.61</i>	<i>207,541.13</i>	<i>3,035</i>	<i>68.38</i>
			<i>HURON Total</i>					<i>579,098.03</i>	<i>633,886.55</i>	<i>7,996</i>	<i>79.28</i>
			<i>Huron Behavioral Health Services Total</i>					<i>579,098.03</i>	<i>633,886.55</i>	<i>7,996</i>	<i>79.28</i>
			Ionia County Community Mental Health								
			IONIA								
			FFS								
			Anti-Psychotic & Side Effect Drugs					202,011.32	202,011.32	1,162	173.85
			Other Psychotropic Drugs					256,755.90	256,755.90	3,976	64.58
			<i>FFS Total</i>					<i>458,767.22</i>	<i>458,767.22</i>	<i>5,138</i>	<i>89.29</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					89,968.68	89,968.68	591	152.23

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q2 Q202Report

Michigan Department of Community Health
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Fiscal Year 2002
CMHSP Catchment Areas

Data Date: July 18,2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Other Psychotropic Drugs	57,322.95	95,538.25	1,431	66.76	70,258.19	117,096.98	1,699	68.92				
			<i>QHP Total</i>	<i>99,709.32</i>	<i>137,924.62</i>	<i>1,709</i>	<i>80.70</i>	<i>117,840.50</i>	<i>164,679.29</i>	<i>2,012</i>	<i>81.85</i>				
			<i>IONIA Total</i>	<i>322,816.58</i>	<i>361,031.88</i>	<i>4,277</i>	<i>84.41</i>	<i>353,500.46</i>	<i>400,339.25</i>	<i>4,582</i>	<i>87.37</i>				
			<i>Ionia County Community Mental Health Total</i>	<i>322,816.58</i>	<i>361,031.88</i>	<i>4,277</i>	<i>84.41</i>	<i>353,500.46</i>	<i>400,339.25</i>	<i>4,582</i>	<i>87.37</i>				
			Kalamazoo County Community Mental Health												
			KALAMAZOO												
			FFS												
			Anti-Psychotic & Side Effect Drugs	641,488.58	641,488.58	4,182	153.39	657,493.74	657,493.74	4,131	159.16				
			Other Psychotropic Drugs	682,322.44	682,322.44	11,001	62.02	727,087.33	727,087.33	11,210	64.86				
			<i>FFS Total</i>	<i>1,323,811.02</i>	<i>1,323,811.02</i>	<i>15,183</i>	<i>87.19</i>	<i>1,384,581.07</i>	<i>1,384,581.07</i>	<i>15,341</i>	<i>90.25</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	340,705.87	340,705.87	2,078	163.96	361,955.07	361,955.07	2,175	166.42				
			Other Psychotropic Drugs	302,662.06	504,436.77	8,708	57.93	327,955.28	546,592.13	9,093	60.11				
			<i>QHP Total</i>	<i>643,367.93</i>	<i>845,142.64</i>	<i>10,786</i>	<i>78.36</i>	<i>689,910.35</i>	<i>908,547.20</i>	<i>11,268</i>	<i>80.63</i>				
			<i>KALAMAZOO Total</i>	<i>1,967,178.95</i>	<i>2,168,953.66</i>	<i>25,969</i>	<i>83.52</i>	<i>2,074,491.42</i>	<i>2,293,128.27</i>	<i>26,609</i>	<i>86.18</i>				
			<i>Kalamazoo County Community Mental Health Total</i>	<i>1,967,178.95</i>	<i>2,168,953.66</i>	<i>25,969</i>	<i>83.52</i>	<i>2,074,491.42</i>	<i>2,293,128.27</i>	<i>26,609</i>	<i>86.18</i>				
			Kent County Community Mental Health												
			KENT												
			FFS												
			Anti-Psychotic & Side Effect Drugs	1,623,273.26	1,623,273.26	10,408	155.96	1,635,493.17	1,635,493.17	10,169	160.83				
			Other Psychotropic Drugs	1,688,134.40	1,688,134.40	27,893	60.52	1,708,583.90	1,708,583.90	27,380	62.40				
			<i>FFS Total</i>	<i>3,311,407.66</i>	<i>3,311,407.66</i>	<i>38,301</i>	<i>86.46</i>	<i>3,344,077.07</i>	<i>3,344,077.07</i>	<i>37,549</i>	<i>89.06</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	705,527.22	705,527.22	4,050	174.20	785,815.95	785,815.95	4,370	179.82				
			Other Psychotropic Drugs	583,069.77	971,782.95	14,959	64.96	668,202.09	1,113,670.15	16,699	66.69				
			<i>QHP Total</i>	<i>1,288,596.99</i>	<i>1,677,310.17</i>	<i>19,009</i>	<i>88.24</i>	<i>1,454,018.04</i>	<i>1,899,486.10</i>	<i>21,069</i>	<i>90.16</i>				
			<i>KENT Total</i>	<i>4,600,004.65</i>	<i>4,988,717.83</i>	<i>57,310</i>	<i>87.05</i>	<i>4,798,095.11</i>	<i>5,243,563.17</i>	<i>58,618</i>	<i>89.45</i>				
			<i>Kent County Community Mental Health Total</i>	<i>4,600,004.65</i>	<i>4,988,717.83</i>	<i>57,310</i>	<i>87.05</i>	<i>4,798,095.11</i>	<i>5,243,563.17</i>	<i>58,618</i>	<i>89.45</i>				
			Lapeer County Community Mental Health												
			LAPEER												
			FFS												
			Anti-Psychotic & Side Effect Drugs	96,838.15	96,838.15	563	172.00	105,674.58	105,674.58	623	169.62				
			Other Psychotropic Drugs	119,111.34	119,111.34	1,962	60.71	125,638.94	125,638.94	2,017	62.29				
			<i>FFS Total</i>	<i>215,949.49</i>	<i>215,949.49</i>	<i>2,525</i>	<i>85.52</i>	<i>231,313.52</i>	<i>231,313.52</i>	<i>2,640</i>	<i>87.62</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	61,391.65	61,391.65	362	169.59	63,538.10	63,538.10	364	174.56				
			Other Psychotropic Drugs	54,452.36	90,753.93	1,486	61.07	58,581.62	97,636.03	1,592	61.33				
			<i>QHP Total</i>	<i>115,844.01</i>	<i>152,145.58</i>	<i>1,848</i>	<i>82.33</i>	<i>122,119.72</i>	<i>161,174.13</i>	<i>1,956</i>	<i>82.40</i>				
			<i>LAPEER Total</i>	<i>331,793.50</i>	<i>368,095.07</i>	<i>4,373</i>	<i>84.17</i>	<i>353,433.24</i>	<i>392,487.65</i>	<i>4,596</i>	<i>85.40</i>				
			<i>Lapeer County Community Mental Health Total</i>	<i>331,793.50</i>	<i>368,095.07</i>	<i>4,373</i>	<i>84.17</i>	<i>353,433.24</i>	<i>392,487.65</i>	<i>4,596</i>	<i>85.40</i>				
			Lenawee County Community Mental Health Authority												
			LENAWEE												
			FFS												
			Anti-Psychotic & Side Effect Drugs	118,151.39	118,151.39	858	137.71	117,995.67	117,995.67	845	139.64				
			Other Psychotropic Drugs	199,515.04	199,515.04	3,181	62.72	199,993.95	199,993.95	3,024	66.14				

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
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CMHSP	HMO / Cty FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
		Other Psychotropic Drugs					127,581.14	212,635.23	3,130	67.93
		<i>QHP Total</i>					217,549.82	302,603.91	3,721	81.32
		<i>IONIA Total</i>					676,317.04	761,371.13	8,859	85.94
		<i>Ionia County Community Mental Health Total</i>					676,317.04	761,371.13	8,859	85.94
		Kalamazoo County Community Mental Health								
		KALAMAZOO								
		FFS								
		Anti-Psychotic & Side Effect Drugs					1,298,982.32	1,298,982.32	8,313	156.26
		Other Psychotropic Drugs					1,409,409.77	1,409,409.77	22,211	63.46
		<i>FFS Total</i>					2,708,392.09	2,708,392.09	30,524	88.73
		QHP								
		Anti-Psychotic & Side Effect Drugs					702,660.94	702,660.94	4,253	165.22
		Other Psychotropic Drugs					630,617.34	1,051,028.90	17,801	59.04
		<i>QHP Total</i>					1,333,278.28	1,753,689.84	22,054	79.52
		<i>KALAMAZOO Total</i>					4,041,670.37	4,462,081.93	52,578	84.87
		<i>Kalamazoo County Community Mental Health Total</i>					4,041,670.37	4,462,081.93	52,578	84.87
		Kent County Community Mental Health								
		KENT								
		FFS								
		Anti-Psychotic & Side Effect Drugs					3,258,766.43	3,258,766.43	20,577	158.37
		Other Psychotropic Drugs					3,396,718.30	3,396,718.30	55,273	61.45
		<i>FFS Total</i>					6,655,484.73	6,655,484.73	75,850	87.75
		QHP								
		Anti-Psychotic & Side Effect Drugs					1,491,343.17	1,491,343.17	8,420	177.12
		Other Psychotropic Drugs					1,251,271.86	2,085,453.10	31,658	65.87
		<i>QHP Total</i>					2,742,615.03	3,576,796.27	40,078	89.25
		<i>KENT Total</i>					9,398,099.76	10,232,281.00	115,928	88.26
		<i>Kent County Community Mental Health Total</i>					9,398,099.76	10,232,281.00	115,928	88.26
		Lapeer County Community Mental Health								
		LAPEER								
		FFS								
		Anti-Psychotic & Side Effect Drugs					202,512.73	202,512.73	1,186	170.75
		Other Psychotropic Drugs					244,750.28	244,750.28	3,979	61.51
		<i>FFS Total</i>					447,263.01	447,263.01	5,165	86.59
		QHP								
		Anti-Psychotic & Side Effect Drugs					124,929.75	124,929.75	726	172.08
		Other Psychotropic Drugs					113,033.98	188,389.97	3,078	61.21
		<i>QHP Total</i>					237,963.73	313,319.72	3,804	82.37
		<i>LAPEER Total</i>					685,226.74	760,582.73	8,969	84.80
		<i>Lapeer County Community Mental Health Total</i>					685,226.74	760,582.73	8,969	84.80
		Lenawee County Community Mental Health Authority								
		LENAWEE								
		FFS								
		Anti-Psychotic & Side Effect Drugs					236,147.06	236,147.06	1,703	138.67
		Other Psychotropic Drugs					399,508.99	399,508.99	6,205	64.39

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q2 Q202Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: July 18,2002

CMHSP	HMO / City	FFS Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
		<i>FFS Total</i>	317,666.43	317,666.43	4,039	78.65	317,989.62	317,989.62	3,869	82.19				
		QHP												
		Anti-Psychotic & Side Effect Drugs	74,187.43	74,187.43	427	173.74	68,880.71	68,880.71	441	156.19				
		Other Psychotropic Drugs	102,069.36	170,115.60	2,886	58.95	106,557.98	177,596.63	2,926	60.70				
		<i>QHP Total</i>	176,256.79	244,303.03	3,313	73.74	175,438.69	246,477.34	3,367	73.20				
		<i>LENAWEE Total</i>	493,923.22	561,969.46	7,352	76.44	493,428.31	564,466.96	7,236	78.01				
		<i>Lenawee County Community Mental Health Authority Total</i>	493,923.22	561,969.46	7,352	76.44	493,428.31	564,466.96	7,236	78.01				
Lifeways														
		HILLSDALE												
		FFS												
		Anti-Psychotic & Side Effect Drugs	118,963.86	118,963.86	759	156.74	120,926.90	120,926.90	747	161.88				
		Other Psychotropic Drugs	121,056.30	121,056.30	2,059	58.79	122,694.35	122,694.35	2,026	60.56				
		<i>FFS Total</i>	240,020.16	240,020.16	2,818	85.17	243,621.25	243,621.25	2,773	87.85				
		QHP												
		Anti-Psychotic & Side Effect Drugs	24,886.68	24,886.68	177	140.60	22,163.87	22,163.87	166	133.52				
		Other Psychotropic Drugs	35,589.28	59,315.47	1,025	57.87	40,386.57	67,310.95	1,150	58.53				
		<i>QHP Total</i>	60,475.96	84,202.15	1,202	70.05	62,550.44	89,474.82	1,316	67.99				
		<i>HILLSDALE Total</i>	300,496.12	324,222.31	4,020	80.65	306,171.69	333,096.07	4,089	81.46				
		JACKSON												
		FFS												
		Anti-Psychotic & Side Effect Drugs	306,859.08	306,859.08	2,125	144.40	291,686.31	291,686.31	1,999	145.92				
		Other Psychotropic Drugs	393,447.05	393,447.05	6,817	57.72	385,329.35	385,329.35	6,413	60.09				
		<i>FFS Total</i>	700,306.13	700,306.13	8,942	78.32	677,015.66	677,015.66	8,412	80.48				
		QHP												
		Anti-Psychotic & Side Effect Drugs	178,572.34	178,572.34	1,285	138.97	185,710.27	185,710.27	1,285	144.52				
		Other Psychotropic Drugs	228,000.23	380,000.38	6,073	62.57	244,396.74	407,327.90	6,297	64.69				
		<i>QHP Total</i>	406,572.57	558,572.72	7,358	75.91	430,107.01	593,038.17	7,582	78.22				
		<i>JACKSON Total</i>	1,106,878.70	1,258,878.85	16,300	77.23	1,107,122.67	1,270,053.83	15,994	79.41				
		<i>Lifeways Total</i>	1,407,374.82	1,583,101.16	20,320	77.91	1,413,294.36	1,603,149.90	20,083	79.83				
Livingston County Community Mental Health														
		LIVINGSTON												
		FFS												
		Anti-Psychotic & Side Effect Drugs	98,618.93	98,618.93	692	142.51	100,124.46	100,124.46	704	142.22				
		Other Psychotropic Drugs	110,190.29	110,190.29	1,718	64.14	121,618.58	121,618.58	1,774	68.56				
		<i>FFS Total</i>	208,809.22	208,809.22	2,410	86.64	221,743.04	221,743.04	2,478	89.48				
		QHP												
		Anti-Psychotic & Side Effect Drugs	27,955.65	27,955.65	209	133.76	27,811.87	27,811.87	203	137.00				
		Other Psychotropic Drugs	33,387.42	55,645.70	993	56.04	34,009.63	56,682.72	943	60.11				
		<i>QHP Total</i>	61,343.07	83,601.35	1,202	69.55	61,821.50	84,494.59	1,146	73.73				
		<i>LIVINGSTON Total</i>	270,152.29	292,410.57	3,612	80.96	283,564.54	306,237.63	3,624	84.50				
		<i>Livingston County Community Mental Health Total</i>	270,152.29	292,410.57	3,612	80.96	283,564.54	306,237.63	3,624	84.50				
Macomb County Community Mental Health														
		MACOMB												
		FFS												
		Anti-Psychotic & Side Effect Drugs	1,700,079.81	1,700,079.81	12,662	134.27	1,730,041.73	1,730,041.73	12,696	136.27				

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q2 Q202Report

**Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas**

Data Date: July 18,2002

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	Fourth Quarter FY 02			FY 02 Year to Date Totals				
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			<i>FFS Total</i>					635,656.05	635,656.05	7,908	80.38
			QHP								
			Anti-Psychotic & Side Effect Drugs					143,068.14	143,068.14	868	164.83
			Other Psychotropic Drugs					208,627.34	347,712.23	5,812	59.83
			<i>QHP Total</i>					351,695.48	490,780.37	6,680	73.47
			<i>LENAWEE Total</i>					987,351.53	1,126,436.42	14,588	77.22
			<i>Lenawee County Community Mental Health Authority Total</i>					987,351.53	1,126,436.42	14,588	77.22
Lifeways											
			HILLSDALE								
			FFS								
			Anti-Psychotic & Side Effect Drugs					239,890.76	239,890.76	1,506	159.29
			Other Psychotropic Drugs					243,750.65	243,750.65	4,085	59.67
			<i>FFS Total</i>					483,641.41	483,641.41	5,591	86.50
			QHP								
			Anti-Psychotic & Side Effect Drugs					47,050.55	47,050.55	343	137.17
			Other Psychotropic Drugs					75,975.85	126,626.42	2,175	58.22
			<i>QHP Total</i>					123,026.40	173,676.97	2,518	68.97
			<i>HILLSDALE Total</i>					606,667.81	657,318.38	8,109	81.06
			JACKSON								
			FFS								
			Anti-Psychotic & Side Effect Drugs					598,545.39	598,545.39	4,124	145.14
			Other Psychotropic Drugs					778,776.40	778,776.40	13,230	58.86
			<i>FFS Total</i>					1,377,321.79	1,377,321.79	17,354	79.37
			QHP								
			Anti-Psychotic & Side Effect Drugs					364,282.61	364,282.61	2,570	141.74
			Other Psychotropic Drugs					472,396.97	787,328.28	12,370	63.65
			<i>QHP Total</i>					836,679.58	1,151,610.89	14,940	77.08
			<i>JACKSON Total</i>					2,214,001.37	2,528,932.68	32,294	78.31
			<i>Lifeways Total</i>					2,820,669.18	3,186,251.06	40,403	78.86
Livingston County Community Mental Health											
			LIVINGSTON								
			FFS								
			Anti-Psychotic & Side Effect Drugs					198,743.39	198,743.39	1,396	142.37
			Other Psychotropic Drugs					231,808.87	231,808.87	3,492	66.38
			<i>FFS Total</i>					430,552.26	430,552.26	4,888	88.08
			QHP								
			Anti-Psychotic & Side Effect Drugs					55,767.52	55,767.52	412	135.36
			Other Psychotropic Drugs					67,397.05	112,328.42	1,936	58.02
			<i>QHP Total</i>					123,164.57	168,095.94	2,348	71.59
			<i>LIVINGSTON Total</i>					553,716.83	598,648.20	7,236	82.73
			<i>Livingston County Community Mental Health Total</i>					553,716.83	598,648.20	7,236	82.73
Macomb County Community Mental Health											
			MACOMB								
			FFS								
			Anti-Psychotic & Side Effect Drugs					3,430,121.54	3,430,121.54	25,358	135.27

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 PsychotropicsFY02Q2 Q202Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: July 18,2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Other Psychotropic Drugs	1,817,045.23	1,817,045.23	30,840	58.92	1,873,463.10	1,873,463.10	30,377	61.67				
			<i>FFS Total</i>	<i>3,517,125.04</i>	<i>3,517,125.04</i>	<i>43,502</i>	<i>80.85</i>	<i>3,603,504.83</i>	<i>3,603,504.83</i>	<i>43,073</i>	<i>83.66</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	622,036.98	622,036.98	4,466	139.28	677,031.56	677,031.56	4,700	144.05				
			Other Psychotropic Drugs	577,588.27	962,647.12	17,344	55.50	624,090.91	1,040,151.52	18,261	56.96				
			<i>QHP Total</i>	<i>1,199,625.25</i>	<i>1,584,684.10</i>	<i>21,810</i>	<i>72.66</i>	<i>1,301,122.47</i>	<i>1,717,183.08</i>	<i>22,961</i>	<i>74.79</i>				
			<i>MACOMB Total</i>	<i>4,716,750.29</i>	<i>5,101,809.14</i>	<i>65,312</i>	<i>78.11</i>	<i>4,904,627.30</i>	<i>5,320,687.91</i>	<i>66,034</i>	<i>80.57</i>				
			<i>Macomb County Community Mental Health Total</i>	<i>4,716,750.29</i>	<i>5,101,809.14</i>	<i>65,312</i>	<i>78.11</i>	<i>4,904,627.30</i>	<i>5,320,687.91</i>	<i>66,034</i>	<i>80.57</i>				
			Manistee-Benzie Community Mental Health												
			BENZIE												
			FFS												
			Anti-Psychotic & Side Effect Drugs	46,130.62	46,130.62	239	193.02	41,183.65	41,183.65	229	179.84				
			Other Psychotropic Drugs	71,163.67	71,163.67	969	73.44	68,993.33	68,993.33	931	74.11				
			<i>FFS Total</i>	<i>117,294.29</i>	<i>117,294.29</i>	<i>1,208</i>	<i>97.10</i>	<i>110,176.98</i>	<i>110,176.98</i>	<i>1,160</i>	<i>94.98</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	5,947.61	5,947.61	30	198.25	5,786.06	5,786.06	30	192.87				
			Other Psychotropic Drugs	12,630.37	21,050.62	283	74.38	12,116.85	20,194.75	263	76.79				
			<i>QHP Total</i>	<i>18,577.98</i>	<i>26,998.23</i>	<i>313</i>	<i>86.26</i>	<i>17,902.91</i>	<i>25,980.81</i>	<i>293</i>	<i>88.67</i>				
			<i>BENZIE Total</i>	<i>135,872.27</i>	<i>144,292.52</i>	<i>1,521</i>	<i>94.87</i>	<i>128,079.89</i>	<i>136,157.79</i>	<i>1,453</i>	<i>93.71</i>				
			MANISTEE												
			FFS												
			Anti-Psychotic & Side Effect Drugs	58,113.67	58,113.67	399	145.65	59,431.99	59,431.99	407	146.02				
			Other Psychotropic Drugs	120,251.02	120,251.02	1,868	64.37	121,525.71	121,525.71	1,803	67.40				
			<i>FFS Total</i>	<i>178,364.69</i>	<i>178,364.69</i>	<i>2,267</i>	<i>78.68</i>	<i>180,957.70</i>	<i>180,957.70</i>	<i>2,210</i>	<i>81.88</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	23,612.45	23,612.45	145	162.84	24,466.89	24,466.89	151	162.03				
			Other Psychotropic Drugs	48,575.34	80,958.90	1,208	67.02	55,051.77	91,752.95	1,313	69.88				
			<i>QHP Total</i>	<i>72,187.79</i>	<i>104,571.35</i>	<i>1,353</i>	<i>77.29</i>	<i>79,518.66</i>	<i>116,219.84</i>	<i>1,464</i>	<i>79.39</i>				
			<i>MANISTEE Total</i>	<i>250,552.48</i>	<i>282,936.04</i>	<i>3,620</i>	<i>78.16</i>	<i>260,476.36</i>	<i>297,177.54</i>	<i>3,674</i>	<i>80.89</i>				
			<i>Manistee-Benzie Community Mental Health Total</i>	<i>386,424.75</i>	<i>427,228.56</i>	<i>5,141</i>	<i>83.10</i>	<i>388,556.25</i>	<i>433,335.33</i>	<i>5,127</i>	<i>84.52</i>				
			Monroe County Community Mental Health Authority												
			MONROE												
			FFS												
			Anti-Psychotic & Side Effect Drugs	166,396.19	166,396.19	1,033	161.08	174,776.61	174,776.61	1,014	172.36				
			Other Psychotropic Drugs	232,018.20	232,018.20	4,057	57.19	230,429.89	230,429.89	3,998	57.64				
			<i>FFS Total</i>	<i>398,414.39</i>	<i>398,414.39</i>	<i>5,090</i>	<i>78.27</i>	<i>405,206.50</i>	<i>405,206.50</i>	<i>5,012</i>	<i>80.85</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	96,504.14	96,504.14	545	177.07	108,193.26	108,193.26	592	182.76				
			Other Psychotropic Drugs	133,861.75	223,102.92	3,690	60.46	141,168.34	235,280.57	3,933	59.82				
			<i>QHP Total</i>	<i>230,365.89</i>	<i>319,607.06</i>	<i>4,235</i>	<i>75.47</i>	<i>249,361.60</i>	<i>343,473.83</i>	<i>4,525</i>	<i>75.91</i>				
			<i>MONROE Total</i>	<i>628,780.28</i>	<i>718,021.45</i>	<i>9,325</i>	<i>77.00</i>	<i>654,568.10</i>	<i>748,680.33</i>	<i>9,537</i>	<i>78.50</i>				
			<i>Monroe County Community Mental Health Authority Total</i>	<i>628,780.28</i>	<i>718,021.45</i>	<i>9,325</i>	<i>77.00</i>	<i>654,568.10</i>	<i>748,680.33</i>	<i>9,537</i>	<i>78.50</i>				
			Montcalm Center for Behavioral Health												
			MONTCALM												
			FFS												

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q2 Q202Report

**Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas**

Data Date: July 18,2002

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Other Psychotropic Drugs					3,690,508.33	3,690,508.33	61,217	60.29
			<i>FFS Total</i>					7,120,629.87	7,120,629.87	86,575	82.25
			QHP								
			Anti-Psychotic & Side Effect Drugs					1,299,068.54	1,299,068.54	9,166	141.73
			Other Psychotropic Drugs					1,201,679.18	2,002,798.63	35,605	56.25
			<i>QHP Total</i>					2,500,747.72	3,301,867.17	44,771	73.75
			<i>MACOMB Total</i>					9,621,377.59	10,422,497.04	131,346	79.35
			<i>Macomb County Community Mental Health Total</i>					9,621,377.59	10,422,497.04	131,346	79.35
			Manistee-Benzie Community Mental Health								
			BENZIE								
			FFS								
			Anti-Psychotic & Side Effect Drugs					87,314.27	87,314.27	468	186.57
			Other Psychotropic Drugs					140,157.00	140,157.00	1,900	73.77
			<i>FFS Total</i>					227,471.27	227,471.27	2,368	96.06
			QHP								
			Anti-Psychotic & Side Effect Drugs					11,733.67	11,733.67	60	195.56
			Other Psychotropic Drugs					24,747.22	41,245.37	546	75.54
			<i>QHP Total</i>					36,480.89	52,979.04	606	87.42
			<i>BENZIE Total</i>					263,952.16	280,450.31	2,974	94.30
			MANISTEE								
			FFS								
			Anti-Psychotic & Side Effect Drugs					117,545.66	117,545.66	806	145.84
			Other Psychotropic Drugs					241,776.73	241,776.73	3,671	65.86
			<i>FFS Total</i>					359,322.39	359,322.39	4,477	80.26
			QHP								
			Anti-Psychotic & Side Effect Drugs					48,079.34	48,079.34	296	162.43
			Other Psychotropic Drugs					103,627.11	172,711.85	2,521	68.51
			<i>QHP Total</i>					151,706.45	220,791.19	2,817	78.38
			<i>MANISTEE Total</i>					511,028.84	580,113.58	7,294	79.53
			<i>Manistee-Benzie Community Mental Health Total</i>					774,981.00	860,563.89	10,268	83.81
			Monroe County Community Mental Health Authority								
			MONROE								
			FFS								
			Anti-Psychotic & Side Effect Drugs					341,172.80	341,172.80	2,047	166.67
			Other Psychotropic Drugs					462,448.09	462,448.09	8,055	57.41
			<i>FFS Total</i>					803,620.89	803,620.89	10,102	79.55
			QHP								
			Anti-Psychotic & Side Effect Drugs					204,697.40	204,697.40	1,137	180.03
			Other Psychotropic Drugs					275,030.09	458,383.48	7,623	60.13
			<i>QHP Total</i>					479,727.49	663,080.88	8,760	75.69
			<i>MONROE Total</i>					1,283,348.38	1,466,701.77	18,862	77.76
			<i>Monroe County Community Mental Health Authority Total</i>					1,283,348.38	1,466,701.77	18,862	77.76
			Montcalm Center for Behavioral Health								
			MONTCALM								
			FFS								

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 PsychotropicsFY02Q2 Q202Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: July 18,2002

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Anti-Psychotic & Side Effect Drugs	76,027.38	76,027.38	453	167.83	73,037.77	73,037.77	435	167.90				
			Other Psychotropic Drugs	156,059.41	156,059.41	2,556	61.06	144,385.01	144,385.01	2,353	61.36				
			<i>FFS Total</i>	<i>232,086.79</i>	<i>232,086.79</i>	<i>3,009</i>	<i>77.13</i>	<i>217,422.78</i>	<i>217,422.78</i>	<i>2,788</i>	<i>77.99</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	42,552.19	42,552.19	266	159.97	46,189.78	46,189.78	292	158.18				
			Other Psychotropic Drugs	90,203.87	150,339.78	2,354	63.87	104,088.88	173,481.47	2,738	63.36				
			<i>QHP Total</i>	<i>132,756.06</i>	<i>192,891.97</i>	<i>2,620</i>	<i>73.62</i>	<i>150,278.66</i>	<i>219,671.25</i>	<i>3,030</i>	<i>72.50</i>				
			<i>MONTCALM Total</i>	<i>364,842.85</i>	<i>424,978.76</i>	<i>5,629</i>	<i>75.50</i>	<i>367,701.44</i>	<i>437,094.03</i>	<i>5,818</i>	<i>75.13</i>				
			<i>Montcalm Center for Behavioral Health Total</i>	<i>364,842.85</i>	<i>424,978.76</i>	<i>5,629</i>	<i>75.50</i>	<i>367,701.44</i>	<i>437,094.03</i>	<i>5,818</i>	<i>75.13</i>				
Muskegon County Community Mental Health															
			MUSKEGON												
			FFS												
			Anti-Psychotic & Side Effect Drugs	327,583.67	327,583.67	1,813	180.69	320,215.30	320,215.30	1,745	183.50				
			Other Psychotropic Drugs	487,807.43	487,807.43	8,110	60.15	493,834.56	493,834.56	7,934	62.24				
			<i>FFS Total</i>	<i>815,391.10</i>	<i>815,391.10</i>	<i>9,923</i>	<i>82.17</i>	<i>814,049.86</i>	<i>814,049.86</i>	<i>9,679</i>	<i>84.10</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	198,614.97	198,614.97	1,206	164.69	241,631.07	241,631.07	1,368	176.63				
			Other Psychotropic Drugs	295,793.10	492,988.50	8,642	57.05	355,301.62	592,169.37	9,811	60.36				
			<i>QHP Total</i>	<i>494,408.07</i>	<i>691,603.47</i>	<i>9,848</i>	<i>70.23</i>	<i>596,932.69</i>	<i>833,800.44</i>	<i>11,179</i>	<i>74.59</i>				
			<i>MUSKEGON Total</i>	<i>1,309,799.17</i>	<i>1,506,994.57</i>	<i>19,771</i>	<i>76.22</i>	<i>1,410,982.55</i>	<i>1,647,850.30</i>	<i>20,858</i>	<i>79.00</i>				
			<i>Muskegon County Community Mental Health Total</i>	<i>1,309,799.17</i>	<i>1,506,994.57</i>	<i>19,771</i>	<i>76.22</i>	<i>1,410,982.55</i>	<i>1,647,850.30</i>	<i>20,858</i>	<i>79.00</i>				
Newaygo County Community Mental Health															
			NEWAYGO												
			FFS												
			Anti-Psychotic & Side Effect Drugs	62,837.14	62,837.14	472	133.13	72,372.69	72,372.69	510	141.91				
			Other Psychotropic Drugs	129,647.28	129,647.28	2,488	52.11	137,564.36	137,564.36	2,502	54.98				
			<i>FFS Total</i>	<i>192,484.42</i>	<i>192,484.42</i>	<i>2,960</i>	<i>65.03</i>	<i>209,937.05</i>	<i>209,937.05</i>	<i>3,012</i>	<i>69.70</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	71,595.01	71,595.01	540	132.58	76,235.19	76,235.19	541	140.92				
			Other Psychotropic Drugs	76,639.85	127,733.08	2,227	57.36	84,671.66	141,119.43	2,448	57.65				
			<i>QHP Total</i>	<i>148,234.86</i>	<i>199,328.09</i>	<i>2,767</i>	<i>72.04</i>	<i>160,906.85</i>	<i>217,354.62</i>	<i>2,989</i>	<i>72.72</i>				
			<i>NEWAYGO Total</i>	<i>340,719.28</i>	<i>391,812.51</i>	<i>5,727</i>	<i>68.41</i>	<i>370,843.90</i>	<i>427,291.67</i>	<i>6,001</i>	<i>71.20</i>				
			<i>Newaygo County Community Mental Health Total</i>	<i>340,719.28</i>	<i>391,812.51</i>	<i>5,727</i>	<i>68.41</i>	<i>370,843.90</i>	<i>427,291.67</i>	<i>6,001</i>	<i>71.20</i>				
North Central Communtiy Mental Health															
			CRAWFORD												
			FFS												
			Anti-Psychotic & Side Effect Drugs	27,469.92	27,469.92	143	192.10	29,607.95	29,607.95	146	202.79				
			Other Psychotropic Drugs	52,608.51	52,608.51	795	66.17	58,895.29	58,895.29	863	68.24				
			<i>FFS Total</i>	<i>80,078.43</i>	<i>80,078.43</i>	<i>938</i>	<i>85.37</i>	<i>88,503.24</i>	<i>88,503.24</i>	<i>1,009</i>	<i>87.71</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	8,199.57	8,199.57	62	132.25	8,462.25	8,462.25	71	119.19				
			Other Psychotropic Drugs	20,173.45	33,622.42	533	63.08	26,091.58	43,485.97	637	68.27				
			<i>QHP Total</i>	<i>28,373.02</i>	<i>41,821.99</i>	<i>595</i>	<i>70.29</i>	<i>34,553.83</i>	<i>51,948.22</i>	<i>708</i>	<i>73.37</i>				
			<i>CRAWFORD Total</i>	<i>108,451.45</i>	<i>121,900.42</i>	<i>1,533</i>	<i>79.52</i>	<i>123,057.07</i>	<i>140,451.46</i>	<i>1,717</i>	<i>81.80</i>				
			MISSAUKEE												

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q2 Q202Report

**Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas**

Data Date: July 18,2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Anti-Psychotic & Side Effect Drugs					149,065.15	149,065.15	888	167.87
			Other Psychotropic Drugs					300,444.42	300,444.42	4,909	61.20
			<i>FFS Total</i>					<i>449,509.57</i>	<i>449,509.57</i>	<i>5,797</i>	<i>77.54</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					88,741.97	88,741.97	558	159.04
			Other Psychotropic Drugs					194,292.75	323,821.25	5,092	63.59
			<i>QHP Total</i>					<i>283,034.72</i>	<i>412,563.22</i>	<i>5,650</i>	<i>73.02</i>
			<i>MONTCALM Total</i>					<i>732,544.29</i>	<i>862,072.79</i>	<i>11,447</i>	<i>75.31</i>
			<i>Montcalm Center for Behavioral Health Total</i>					<i>732,544.29</i>	<i>862,072.79</i>	<i>11,447</i>	<i>75.31</i>
			Muskegon County Community Mental Health								
			MUSKEGON								
			FFS								
			Anti-Psychotic & Side Effect Drugs					647,798.97	647,798.97	3,558	182.07
			Other Psychotropic Drugs					981,641.99	981,641.99	16,044	61.18
			<i>FFS Total</i>					<i>1,629,440.96</i>	<i>1,629,440.96</i>	<i>19,602</i>	<i>83.13</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					440,246.04	440,246.04	2,574	171.04
			Other Psychotropic Drugs					651,094.72	1,085,157.87	18,453	58.81
			<i>QHP Total</i>					<i>1,091,340.76</i>	<i>1,525,403.91</i>	<i>21,027</i>	<i>72.55</i>
			<i>MUSKEGON Total</i>					<i>2,720,781.72</i>	<i>3,154,844.87</i>	<i>40,629</i>	<i>77.65</i>
			<i>Muskegon County Community Mental Health Total</i>					<i>2,720,781.72</i>	<i>3,154,844.87</i>	<i>40,629</i>	<i>77.65</i>
			Newaygo County Community Mental Health								
			NEWAYGO								
			FFS								
			Anti-Psychotic & Side Effect Drugs					135,209.83	135,209.83	982	137.69
			Other Psychotropic Drugs					267,211.64	267,211.64	4,990	53.55
			<i>FFS Total</i>					<i>402,421.47</i>	<i>402,421.47</i>	<i>5,972</i>	<i>67.38</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					147,830.20	147,830.20	1,081	136.75
			Other Psychotropic Drugs					161,311.51	268,852.52	4,675	57.51
			<i>QHP Total</i>					<i>309,141.71</i>	<i>416,682.72</i>	<i>5,756</i>	<i>72.39</i>
			<i>NEWAYGO Total</i>					<i>711,563.18</i>	<i>819,104.19</i>	<i>11,728</i>	<i>69.84</i>
			<i>Newaygo County Community Mental Health Total</i>					<i>711,563.18</i>	<i>819,104.19</i>	<i>11,728</i>	<i>69.84</i>
			North Central Communtiy Mental Health								
			CRAWFORD								
			FFS								
			Anti-Psychotic & Side Effect Drugs					57,077.87	57,077.87	289	197.50
			Other Psychotropic Drugs					111,503.80	111,503.80	1,658	67.25
			<i>FFS Total</i>					<i>168,581.67</i>	<i>168,581.67</i>	<i>1,947</i>	<i>86.59</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					16,661.82	16,661.82	133	125.28
			Other Psychotropic Drugs					46,265.03	77,108.38	1,170	65.90
			<i>QHP Total</i>					<i>62,926.85</i>	<i>93,770.20</i>	<i>1,303</i>	<i>71.96</i>
			<i>CRAWFORD Total</i>					<i>231,508.52</i>	<i>262,351.87</i>	<i>3,250</i>	<i>80.72</i>
			MISSAUKEE								

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 PsychotropicsFY02Q2 Q202Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: July 18,2002

CMHSP	HMO / City	FFS Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
		FFS												
		Anti-Psychotic & Side Effect Drugs	37,855.26	37,855.26	253	149.63	40,445.86	40,445.86	262	154.37				
		Other Psychotropic Drugs	80,742.31	80,742.31	1,314	61.45	83,800.39	83,800.39	1,294	64.76				
		FFS Total	118,597.57	118,597.57	1,567	75.68	124,246.25	124,246.25	1,556	79.85				
		QHP												
		Anti-Psychotic & Side Effect Drugs	1,246.34	1,246.34	4	311.59	1,424.31	1,424.31	5	284.86				
		Other Psychotropic Drugs	812.33	1,353.88	27	50.14	1,137.10	1,895.17	29	65.35				
		QHP Total	2,058.67	2,600.22	31	83.88	2,561.41	3,319.48	34	97.63				
		MISSAUKEE Total	120,656.24	121,197.79	1,598	75.84	126,807.66	127,565.73	1,590	80.23				
		ROSCOMMON												
		FFS												
		Anti-Psychotic & Side Effect Drugs	36,270.88	36,270.88	221	164.12	43,281.50	43,281.50	258	167.76				
		Other Psychotropic Drugs	85,726.56	85,726.56	1,484	57.77	87,979.17	87,979.17	1,427	61.65				
		FFS Total	121,997.44	121,997.44	1,705	71.55	131,260.67	131,260.67	1,685	77.90				
		QHP												
		Anti-Psychotic & Side Effect Drugs	26,708.24	26,708.24	173	154.38	38,957.33	38,957.33	222	175.48				
		Other Psychotropic Drugs	47,964.97	79,941.62	1,320	60.56	58,081.84	96,803.07	1,538	62.94				
		QHP Total	74,673.21	106,649.86	1,493	71.43	97,039.17	135,760.40	1,760	77.14				
		ROSCOMMON Total	196,670.65	228,647.30	3,198	71.50	228,299.84	267,021.07	3,445	77.51				
		WEXFORD												
		FFS												
		Anti-Psychotic & Side Effect Drugs	159,366.06	159,366.06	844	188.82	164,872.14	164,872.14	837	196.98				
		Other Psychotropic Drugs	256,024.71	256,024.71	3,909	65.50	265,319.97	265,319.97	3,900	68.03				
		FFS Total	415,390.77	415,390.77	4,753	87.40	430,192.11	430,192.11	4,737	90.82				
		QHP												
		Anti-Psychotic & Side Effect Drugs	3,257.61	3,257.61	14	232.69	2,669.38	2,669.38	17	157.02				
		Other Psychotropic Drugs	3,841.41	6,402.35	105	60.97	7,333.93	12,223.22	214	57.12				
		QHP Total	7,099.02	9,659.96	119	81.18	10,003.31	14,892.60	231	64.47				
		WEXFORD Total	422,489.79	425,050.73	4,872	87.24	440,195.42	445,084.71	4,968	89.59				
		North Central Community Mental Health Total	848,268.13	896,796.24	11,201	80.06	918,359.99	980,122.96	11,720	83.63				
		Northeast Michigan Community Mental Health												
		ALCONA												
		FFS												
		Anti-Psychotic & Side Effect Drugs	61,538.22	61,538.22	407	151.20	58,660.48	58,660.48	365	160.71				
		Other Psychotropic Drugs	66,212.28	66,212.28	1,097	60.36	62,535.48	62,535.48	1,040	60.13				
		FFS Total	127,750.50	127,750.50	1,504	84.94	121,195.96	121,195.96	1,405	86.26				
		QHP												
		Anti-Psychotic & Side Effect Drugs	23,069.36	23,069.36	121	190.66	27,931.86	27,931.86	144	193.97				
		Other Psychotropic Drugs	23,385.17	38,975.28	690	56.49	28,175.29	46,958.82	795	59.07				
		QHP Total	46,454.53	62,044.64	811	76.50	56,107.15	74,890.68	939	79.76				
		ALCONA Total	174,205.03	189,795.14	2,315	81.98	177,303.11	196,086.64	2,344	83.65				
		ALPENA												
		FFS												
		Anti-Psychotic & Side Effect Drugs	91,875.22	91,875.22	634	144.91	92,542.70	92,542.70	635	145.74				
		Other Psychotropic Drugs	134,079.50	134,079.50	2,180	61.50	131,947.04	131,947.04	2,169	60.83				

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q2 Q202Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: July 18,2002

CMHSP	HMO / City	FFS Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals				
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	
		FFS									
		Anti-Psychotic & Side Effect Drugs					78,301.12	78,301.12	515	152.04	
		Other Psychotropic Drugs					164,542.70	164,542.70	2,608	63.09	
		<i>FFS Total</i>					<i>242,843.82</i>	<i>242,843.82</i>	<i>3,123</i>	<i>77.76</i>	
		QHP									
		Anti-Psychotic & Side Effect Drugs					2,670.65	2,670.65	9	296.74	
		Other Psychotropic Drugs					1,949.43	3,249.05	56	58.02	
		<i>QHP Total</i>					<i>4,620.08</i>	<i>5,919.70</i>	<i>65</i>	<i>91.07</i>	
		<i>MISSAUKEE Total</i>					<i>247,463.90</i>	<i>248,763.52</i>	<i>3,188</i>	<i>78.03</i>	
		ROSCOMMON									
		FFS									
		Anti-Psychotic & Side Effect Drugs					79,552.38	79,552.38	479	166.08	
		Other Psychotropic Drugs					173,705.73	173,705.73	2,911	59.67	
		<i>FFS Total</i>					<i>253,258.11</i>	<i>253,258.11</i>	<i>3,390</i>	<i>74.71</i>	
		QHP									
		Anti-Psychotic & Side Effect Drugs					65,665.57	65,665.57	395	166.24	
		Other Psychotropic Drugs					106,046.81	176,744.68	2,858	61.84	
		<i>QHP Total</i>					<i>171,712.38</i>	<i>242,410.25</i>	<i>3,253</i>	<i>74.52</i>	
		<i>ROSCOMMON Total</i>					<i>424,970.49</i>	<i>495,668.36</i>	<i>6,643</i>	<i>74.62</i>	
		WEXFORD									
		FFS									
		Anti-Psychotic & Side Effect Drugs					324,238.20	324,238.20	1,681	192.88	
		Other Psychotropic Drugs					521,344.68	521,344.68	7,809	66.76	
		<i>FFS Total</i>					<i>845,582.88</i>	<i>845,582.88</i>	<i>9,490</i>	<i>89.10</i>	
		QHP									
		Anti-Psychotic & Side Effect Drugs					5,926.99	5,926.99	31	191.19	
		Other Psychotropic Drugs					11,175.34	18,625.57	319	58.39	
		<i>QHP Total</i>					<i>17,102.33</i>	<i>24,552.56</i>	<i>350</i>	<i>70.15</i>	
		<i>WEXFORD Total</i>					<i>862,685.21</i>	<i>870,135.44</i>	<i>9,840</i>	<i>88.43</i>	
		<i>North Central Community Mental Health Total</i>					<i>1,766,628.12</i>	<i>1,876,919.19</i>	<i>22,921</i>	<i>81.89</i>	
		Northeast Michigan Community Mental Health									
		ALCONA									
		FFS									
		Anti-Psychotic & Side Effect Drugs					120,198.70	120,198.70	772	155.70	
		Other Psychotropic Drugs					128,747.76	128,747.76	2,137	60.25	
		<i>FFS Total</i>					<i>248,946.46</i>	<i>248,946.46</i>	<i>2,909</i>	<i>85.58</i>	
		QHP									
		Anti-Psychotic & Side Effect Drugs					51,001.22	51,001.22	265	192.46	
		Other Psychotropic Drugs					51,560.46	85,934.10	1,485	57.87	
		<i>QHP Total</i>					<i>102,561.68</i>	<i>136,935.32</i>	<i>1,750</i>	<i>78.25</i>	
		<i>ALCONA Total</i>					<i>351,508.14</i>	<i>385,881.78</i>	<i>4,659</i>	<i>82.83</i>	
		ALPENA									
		FFS									
		Anti-Psychotic & Side Effect Drugs					184,417.92	184,417.92	1,269	145.33	
		Other Psychotropic Drugs					266,026.54	266,026.54	4,349	61.17	

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q2 Q202Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: July 18,2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			<i>FFS Total</i>	225,954.72	225,954.72	2,814	80.30	224,489.74	224,489.74	2,804	80.06				
			QHP												
			Anti-Psychotic & Side Effect Drugs	37,474.23	37,474.23	301	124.50	44,463.06	44,463.06	347	128.14				
			Other Psychotropic Drugs	60,433.40	100,722.33	1,689	59.63	67,583.69	112,639.48	1,806	62.37				
			<i>QHP Total</i>	97,907.63	138,196.56	1,990	69.45	112,046.75	157,102.54	2,153	72.97				
			<i>ALPENA Total</i>	323,862.35	364,151.28	4,804	75.80	336,536.49	381,592.28	4,957	76.98				
			MONTMORENCY												
			FFS												
			Anti-Psychotic & Side Effect Drugs	11,875.04	11,875.04	106	112.03	12,906.12	12,906.12	115	112.23				
			Other Psychotropic Drugs	40,053.45	40,053.45	666	60.14	39,106.82	39,106.82	637	61.39				
			<i>FFS Total</i>	51,928.49	51,928.49	772	67.26	52,012.94	52,012.94	752	69.17				
			QHP												
			Anti-Psychotic & Side Effect Drugs	6,954.85	6,954.85	53	131.22	7,422.64	7,422.64	55	134.96				
			Other Psychotropic Drugs	14,014.55	23,357.58	412	56.69	16,007.95	26,679.92	459	58.13				
			<i>QHP Total</i>	20,969.40	30,312.43	465	65.19	23,430.59	34,102.56	514	66.35				
			<i>MONTMORENCY Total</i>	72,897.89	82,240.92	1,237	66.48	75,443.53	86,115.50	1,266	68.02				
			PRESQUE ISLE												
			FFS												
			Anti-Psychotic & Side Effect Drugs	11,709.54	11,709.54	96	121.97	12,135.49	12,135.49	95	127.74				
			Other Psychotropic Drugs	41,156.94	41,156.94	665	61.89	36,372.78	36,372.78	592	61.44				
			<i>FFS Total</i>	52,866.48	52,866.48	761	69.47	48,508.27	48,508.27	687	70.61				
			QHP												
			Anti-Psychotic & Side Effect Drugs	7,294.17	7,294.17	63	115.78	10,626.72	10,626.72	78	136.24				
			Other Psychotropic Drugs	14,066.31	23,443.85	404	58.03	16,266.66	27,111.10	423	64.09				
			<i>QHP Total</i>	21,360.48	30,738.02	467	65.82	26,893.38	37,737.82	501	75.32				
			<i>PRESQUE ISLE Total</i>	74,226.96	83,604.50	1,228	68.08	75,401.65	86,246.09	1,188	72.60				
			<i>Northeast Michigan Community Mental Health Total</i>	645,192.23	719,791.85	9,584	75.10	664,684.78	750,040.51	9,755	76.89				
			Northern Michigan Community Mental Health												
			CHARLEVOIX												
			FFS												
			Anti-Psychotic & Side Effect Drugs	55,736.37	55,736.37	364	153.12	58,776.48	58,776.48	366	160.59				
			Other Psychotropic Drugs	95,053.03	95,053.03	1,550	61.32	107,004.36	107,004.36	1,633	65.53				
			<i>FFS Total</i>	150,789.40	150,789.40	1,914	78.78	165,780.84	165,780.84	1,999	82.93				
			QHP												
			Anti-Psychotic & Side Effect Drugs	18,792.71	18,792.71	118	159.26	21,502.87	21,502.87	119	180.70				
			Other Psychotropic Drugs	20,241.34	33,735.57	506	66.67	20,602.76	34,337.93	543	63.24				
			<i>QHP Total</i>	39,034.05	52,528.28	624	84.18	42,105.63	55,840.80	662	84.35				
			<i>CHARLEVOIX Total</i>	189,823.45	203,317.68	2,538	80.11	207,886.47	221,621.64	2,661	83.29				
			CHEBOYGAN												
			FFS												
			Anti-Psychotic & Side Effect Drugs	78,326.07	78,326.07	469	167.01	67,700.73	67,700.73	400	169.25				
			Other Psychotropic Drugs	148,023.00	148,023.00	2,501	59.19	160,183.66	160,183.66	2,583	62.01				
			<i>FFS Total</i>	226,349.07	226,349.07	2,970	76.21	227,884.39	227,884.39	2,983	76.39				
			QHP												
			Anti-Psychotic & Side Effect Drugs	12,049.49	12,049.49	86	140.11	12,106.96	12,106.96	91	133.04				

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q2 Q202Report

**Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas**

Data Date: July 18,2002

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
		<i>FFS Total</i>					450,444.46	450,444.46	5,618	80.18
		QHP								
		Anti-Psychotic & Side Effect Drugs					81,937.29	81,937.29	648	126.45
		Other Psychotropic Drugs					128,017.09	213,361.82	3,495	61.05
		<i>QHP Total</i>					209,954.38	295,299.11	4,143	71.28
		<i>ALPENA Total</i>					660,398.84	745,743.57	9,761	76.40
		MONTMORENCY								
		FFS								
		Anti-Psychotic & Side Effect Drugs					24,781.16	24,781.16	221	112.13
		Other Psychotropic Drugs					79,160.27	79,160.27	1,303	60.75
		<i>FFS Total</i>					103,941.43	103,941.43	1,524	68.20
		QHP								
		Anti-Psychotic & Side Effect Drugs					14,377.49	14,377.49	108	133.12
		Other Psychotropic Drugs					30,022.50	50,037.50	871	57.45
		<i>QHP Total</i>					44,399.99	64,414.99	979	65.80
		<i>MONTMORENCY Total</i>					148,341.42	168,356.42	2,503	67.26
		PRESQUE ISLE								
		FFS								
		Anti-Psychotic & Side Effect Drugs					23,845.03	23,845.03	191	124.84
		Other Psychotropic Drugs					77,529.72	77,529.72	1,257	61.68
		<i>FFS Total</i>					101,374.75	101,374.75	1,448	70.01
		QHP								
		Anti-Psychotic & Side Effect Drugs					17,920.89	17,920.89	141	127.10
		Other Psychotropic Drugs					30,332.97	50,554.95	827	61.13
		<i>QHP Total</i>					48,253.86	68,475.84	968	70.74
		<i>PRESQUE ISLE Total</i>					149,628.61	169,850.59	2,416	70.30
		<i>Northeast Michigan Community Mental Health Total</i>					1,309,877.01	1,469,832.36	19,339	76.00
		Northern Michigan Community Mental Health								
		CHARLEVOIX								
		FFS								
		Anti-Psychotic & Side Effect Drugs					114,512.85	114,512.85	730	156.87
		Other Psychotropic Drugs					202,057.39	202,057.39	3,183	63.48
		<i>FFS Total</i>					316,570.24	316,570.24	3,913	80.90
		QHP								
		Anti-Psychotic & Side Effect Drugs					40,295.58	40,295.58	237	170.02
		Other Psychotropic Drugs					40,844.10	68,073.50	1,049	64.89
		<i>QHP Total</i>					81,139.68	108,369.08	1,286	84.27
		<i>CHARLEVOIX Total</i>					397,709.92	424,939.32	5,199	81.73
		CHEBOYGAN								
		FFS								
		Anti-Psychotic & Side Effect Drugs					146,026.80	146,026.80	869	168.04
		Other Psychotropic Drugs					308,206.66	308,206.66	5,084	60.62
		<i>FFS Total</i>					454,233.46	454,233.46	5,953	76.30
		QHP								
		Anti-Psychotic & Side Effect Drugs					24,156.45	24,156.45	177	136.48

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 PsychotropicsFY02Q2 Q202Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: July 18,2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Other Psychotropic Drugs	20,421.24	34,035.40	668	50.95	22,822.34	38,037.23	711	53.50				
			<i>QHP Total</i>	<i>32,470.73</i>	<i>46,084.89</i>	<i>754</i>	<i>61.12</i>	<i>34,929.30</i>	<i>50,144.19</i>	<i>802</i>	<i>62.52</i>				
			<i>CHEBOYGAN Total</i>	<i>258,819.80</i>	<i>272,433.96</i>	<i>3,724</i>	<i>73.16</i>	<i>262,813.69</i>	<i>278,028.58</i>	<i>3,785</i>	<i>73.46</i>				
			EMMET												
			FFS												
			Anti-Psychotic & Side Effect Drugs	55,024.57	55,024.57	394	139.66	57,668.94	57,668.94	394	146.37				
			Other Psychotropic Drugs	111,508.08	111,508.08	1,878	59.38	125,250.31	125,250.31	2,026	61.82				
			<i>FFS Total</i>	<i>166,532.65</i>	<i>166,532.65</i>	<i>2,272</i>	<i>73.30</i>	<i>182,919.25</i>	<i>182,919.25</i>	<i>2,420</i>	<i>75.59</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	21,986.70	21,986.70	132	166.57	22,715.50	22,715.50	140	162.25				
			Other Psychotropic Drugs	17,379.12	28,965.20	436	66.43	15,595.12	25,991.87	415	62.63				
			<i>QHP Total</i>	<i>39,365.82</i>	<i>50,951.90</i>	<i>568</i>	<i>89.70</i>	<i>38,310.62</i>	<i>48,707.37</i>	<i>555</i>	<i>87.76</i>				
			<i>EMMET Total</i>	<i>205,898.47</i>	<i>217,484.55</i>	<i>2,840</i>	<i>76.58</i>	<i>221,229.87</i>	<i>231,626.62</i>	<i>2,975</i>	<i>77.86</i>				
			OTSEGO												
			FFS												
			Anti-Psychotic & Side Effect Drugs	37,712.60	37,712.60	250	150.85	41,087.74	41,087.74	253	162.40				
			Other Psychotropic Drugs	64,384.83	64,384.83	977	65.90	68,824.23	68,824.23	1,025	67.15				
			<i>FFS Total</i>	<i>102,097.43</i>	<i>102,097.43</i>	<i>1,227</i>	<i>83.21</i>	<i>109,911.97</i>	<i>109,911.97</i>	<i>1,278</i>	<i>86.00</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	14,632.84	14,632.84	112	130.65	13,953.48	13,953.48	95	146.88				
			Other Psychotropic Drugs	34,925.41	58,209.02	902	64.53	39,225.76	65,376.27	961	68.03				
			<i>QHP Total</i>	<i>49,558.25</i>	<i>72,841.86</i>	<i>1,014</i>	<i>71.84</i>	<i>53,179.24</i>	<i>79,329.75</i>	<i>1,056</i>	<i>75.12</i>				
			<i>OTSEGO Total</i>	<i>151,655.68</i>	<i>174,939.29</i>	<i>2,241</i>	<i>78.06</i>	<i>163,091.21</i>	<i>189,241.72</i>	<i>2,334</i>	<i>81.08</i>				
			<i>Northern Michigan Community Mental Health Total</i>	<i>806,197.40</i>	<i>868,175.47</i>	<i>11,343</i>	<i>76.54</i>	<i>855,021.24</i>	<i>920,518.56</i>	<i>11,755</i>	<i>78.31</i>				
			Northpointe Behavioral Healthcare Systems												
			DICKINSON												
			FFS												
			Anti-Psychotic & Side Effect Drugs	73,808.41	73,808.41	503	146.74	71,554.63	71,554.63	510	140.30				
			Other Psychotropic Drugs	96,817.36	96,817.36	1,654	58.54	99,140.22	99,140.22	1,612	61.50				
			<i>FFS Total</i>	<i>170,625.77</i>	<i>170,625.77</i>	<i>2,157</i>	<i>79.10</i>	<i>170,694.85</i>	<i>170,694.85</i>	<i>2,122</i>	<i>80.44</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	48,641.18	48,641.18	296	164.33	44,928.45	44,928.45	274	163.97				
			Other Psychotropic Drugs	53,085.04	88,475.07	1,409	62.79	54,615.20	91,025.33	1,438	63.30				
			<i>QHP Total</i>	<i>101,726.22</i>	<i>137,116.25</i>	<i>1,705</i>	<i>80.42</i>	<i>99,543.65</i>	<i>135,953.78</i>	<i>1,712</i>	<i>79.41</i>				
			<i>DICKINSON Total</i>	<i>272,351.99</i>	<i>307,742.02</i>	<i>3,862</i>	<i>79.68</i>	<i>270,238.50</i>	<i>306,648.63</i>	<i>3,834</i>	<i>79.98</i>				
			IRON												
			FFS												
			Anti-Psychotic & Side Effect Drugs	31,438.74	31,438.74	245	128.32	38,061.32	38,061.32	313	121.60				
			Other Psychotropic Drugs	49,881.37	49,881.37	923	54.04	50,169.81	50,169.81	963	52.10				
			<i>FFS Total</i>	<i>81,320.11</i>	<i>81,320.11</i>	<i>1,168</i>	<i>69.62</i>	<i>88,231.13</i>	<i>88,231.13</i>	<i>1,276</i>	<i>69.15</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	13,324.30	13,324.30	127	104.92	16,023.98	16,023.98	146	109.75				
			Other Psychotropic Drugs	23,073.41	38,455.68	665	57.83	26,808.69	44,681.15	717	62.32				
			<i>QHP Total</i>	<i>36,397.71</i>	<i>51,779.98</i>	<i>792</i>	<i>65.38</i>	<i>42,832.67</i>	<i>60,705.13</i>	<i>863</i>	<i>70.34</i>				
			<i>IRON Total</i>	<i>117,717.82</i>	<i>133,100.09</i>	<i>1,960</i>	<i>67.91</i>	<i>131,063.80</i>	<i>148,936.26</i>	<i>2,139</i>	<i>69.63</i>				

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q2 Q202Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: July 18,2002

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
		Other Psychotropic Drugs					43,243.58	72,072.63	1,379	52.26
		<i>QHP Total</i>					67,400.03	96,229.08	1,556	61.84
		<i>CHEBOYGAN Total</i>					521,633.49	550,462.54	7,509	73.31
	EMMET									
	FFS									
		Anti-Psychotic & Side Effect Drugs					112,693.51	112,693.51	788	143.01
		Other Psychotropic Drugs					236,758.39	236,758.39	3,904	60.65
		<i>FFS Total</i>					349,451.90	349,451.90	4,692	74.48
	QHP									
		Anti-Psychotic & Side Effect Drugs					44,702.20	44,702.20	272	164.35
		Other Psychotropic Drugs					32,974.24	54,957.07	851	64.58
		<i>QHP Total</i>					77,676.44	99,659.27	1,123	88.74
		<i>EMMET Total</i>					427,128.34	449,111.17	5,815	77.23
	OTSEGO									
	FFS									
		Anti-Psychotic & Side Effect Drugs					78,800.34	78,800.34	503	156.66
		Other Psychotropic Drugs					133,209.06	133,209.06	2,002	66.54
		<i>FFS Total</i>					212,009.40	212,009.40	2,505	84.63
	QHP									
		Anti-Psychotic & Side Effect Drugs					28,586.32	28,586.32	207	138.10
		Other Psychotropic Drugs					74,151.17	123,585.28	1,863	66.34
		<i>QHP Total</i>					102,737.49	152,171.60	2,070	73.51
		<i>OTSEGO Total</i>					314,746.89	364,181.00	4,575	79.60
		<i>Northern Michigan Community Mental Health Total</i>					1,661,218.64	1,788,694.03	23,098	77.44
	Northpointe Behavioral Healthcare Systems									
	DICKINSON									
	FFS									
		Anti-Psychotic & Side Effect Drugs					145,363.04	145,363.04	1,013	143.50
		Other Psychotropic Drugs					195,957.58	195,957.58	3,266	60.00
		<i>FFS Total</i>					341,320.62	341,320.62	4,279	79.77
	QHP									
		Anti-Psychotic & Side Effect Drugs					93,569.63	93,569.63	570	164.16
		Other Psychotropic Drugs					107,700.24	179,500.40	2,847	63.05
		<i>QHP Total</i>					201,269.87	273,070.03	3,417	79.92
		<i>DICKINSON Total</i>					542,590.49	614,390.65	7,696	79.83
	IRON									
	FFS									
		Anti-Psychotic & Side Effect Drugs					69,500.06	69,500.06	558	124.55
		Other Psychotropic Drugs					100,051.18	100,051.18	1,886	53.05
		<i>FFS Total</i>					169,551.24	169,551.24	2,444	69.37
	QHP									
		Anti-Psychotic & Side Effect Drugs					29,348.28	29,348.28	273	107.50
		Other Psychotropic Drugs					49,882.10	83,136.83	1,382	60.16
		<i>QHP Total</i>					79,230.38	112,485.11	1,655	67.97
		<i>IRON Total</i>					248,781.62	282,036.35	4,099	68.81

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q2 Q202Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: July 18,2002

CMHSP	HMO / City FFS Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
		Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
MENOMINEE													
	FFS												
	Anti-Psychotic & Side Effect Drugs	36,404.95	36,404.95	243	149.81	35,818.03	35,818.03	235	152.42				
	Other Psychotropic Drugs	44,203.74	44,203.74	894	49.44	45,870.14	45,870.14	827	55.47				
	<i>FFS Total</i>	<i>80,608.69</i>	<i>80,608.69</i>	<i>1,137</i>	<i>70.90</i>	<i>81,688.17</i>	<i>81,688.17</i>	<i>1,062</i>	<i>76.92</i>				
	QHP												
	Anti-Psychotic & Side Effect Drugs	9,449.00	9,449.00	57	165.77	10,805.82	10,805.82	87	124.20				
	Other Psychotropic Drugs	20,125.44	33,542.40	587	57.14	22,424.35	37,373.92	613	60.97				
	<i>QHP Total</i>	<i>29,574.44</i>	<i>42,991.40</i>	<i>644</i>	<i>66.76</i>	<i>33,230.17</i>	<i>48,179.74</i>	<i>700</i>	<i>68.83</i>				
	<i>MENOMINEE Total</i>	<i>110,183.13</i>	<i>123,600.09</i>	<i>1,781</i>	<i>69.40</i>	<i>114,918.34</i>	<i>129,867.91</i>	<i>1,762</i>	<i>73.70</i>				
	<i>Northpointe Behavioral Healthcare Systems Total</i>	<i>500,252.94</i>	<i>564,442.20</i>	<i>7,603</i>	<i>74.24</i>	<i>516,220.64</i>	<i>585,452.80</i>	<i>7,735</i>	<i>75.69</i>				
Oakland County Community Mental Health													
OAKLAND													
	FFS												
	Anti-Psychotic & Side Effect Drugs	1,395,368.00	1,395,368.00	8,812	158.35	1,370,283.35	1,370,283.35	8,586	159.60				
	Other Psychotropic Drugs	1,597,277.13	1,597,277.13	26,196	60.97	1,633,621.04	1,633,621.04	26,041	62.73				
	<i>FFS Total</i>	<i>2,992,645.13</i>	<i>2,992,645.13</i>	<i>35,008</i>	<i>85.48</i>	<i>3,003,904.39</i>	<i>3,003,904.39</i>	<i>34,627</i>	<i>86.75</i>				
	QHP												
	Anti-Psychotic & Side Effect Drugs	691,537.97	691,537.97	4,679	147.80	728,035.34	728,035.34	4,884	149.07				
	Other Psychotropic Drugs	668,939.95	1,114,899.92	19,793	56.33	726,362.97	1,210,604.95	20,764	58.30				
	<i>QHP Total</i>	<i>1,360,477.92</i>	<i>1,806,437.89</i>	<i>24,472</i>	<i>73.82</i>	<i>1,454,398.31</i>	<i>1,938,640.29</i>	<i>25,648</i>	<i>75.59</i>				
	<i>OAKLAND Total</i>	<i>4,353,123.05</i>	<i>4,799,083.02</i>	<i>59,480</i>	<i>80.68</i>	<i>4,458,302.70</i>	<i>4,942,544.68</i>	<i>60,275</i>	<i>82.00</i>				
	<i>Oakland County Community Mental Health Total</i>	<i>4,353,123.05</i>	<i>4,799,083.02</i>	<i>59,480</i>	<i>80.68</i>	<i>4,458,302.70</i>	<i>4,942,544.68</i>	<i>60,275</i>	<i>82.00</i>				
Ottawa County Community Mental Health													
OTTAWA													
	FFS												
	Anti-Psychotic & Side Effect Drugs	156,583.91	156,583.91	1,038	150.85	141,499.99	141,499.99	934	151.50				
	Other Psychotropic Drugs	275,591.73	275,591.73	4,537	60.74	264,402.78	264,402.78	4,265	61.99				
	<i>FFS Total</i>	<i>432,175.64</i>	<i>432,175.64</i>	<i>5,575</i>	<i>77.52</i>	<i>405,902.77</i>	<i>405,902.77</i>	<i>5,199</i>	<i>78.07</i>				
	QHP												
	Anti-Psychotic & Side Effect Drugs	87,512.16	87,512.16	469	186.59	95,805.21	95,805.21	485	197.54				
	Other Psychotropic Drugs	107,849.63	179,749.38	2,851	63.05	135,062.96	225,104.93	3,418	65.86				
	<i>QHP Total</i>	<i>195,361.79</i>	<i>267,261.54</i>	<i>3,320</i>	<i>80.50</i>	<i>230,868.17</i>	<i>320,910.14</i>	<i>3,903</i>	<i>82.22</i>				
	<i>OTTAWA Total</i>	<i>627,537.43</i>	<i>699,437.18</i>	<i>8,895</i>	<i>78.63</i>	<i>636,770.94</i>	<i>726,812.91</i>	<i>9,102</i>	<i>79.85</i>				
	<i>Ottawa County Community Mental Health Total</i>	<i>627,537.43</i>	<i>699,437.18</i>	<i>8,895</i>	<i>78.63</i>	<i>636,770.94</i>	<i>726,812.91</i>	<i>9,102</i>	<i>79.85</i>				
Pathways													
ALGER													
	FFS												
	Anti-Psychotic & Side Effect Drugs	10,755.17	10,755.17	98	109.75	17,190.29	17,190.29	120	143.25				
	Other Psychotropic Drugs	28,979.94	28,979.94	478	60.63	40,740.25	40,740.25	667	61.08				
	<i>FFS Total</i>	<i>39,735.11</i>	<i>39,735.11</i>	<i>576</i>	<i>68.98</i>	<i>57,930.54</i>	<i>57,930.54</i>	<i>787</i>	<i>73.61</i>				
	QHP												
	Anti-Psychotic & Side Effect Drugs	7,270.99	7,270.99	49	148.39	3,975.43	3,975.43	25	159.02				
	Other Psychotropic Drugs	14,765.24	24,608.73	425	57.90	11,379.08	18,965.13	319	59.45				
	<i>QHP Total</i>	<i>22,036.23</i>	<i>31,879.72</i>	<i>474</i>	<i>67.26</i>	<i>15,354.51</i>	<i>22,940.56</i>	<i>344</i>	<i>66.69</i>				

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q2 Q202Report

**Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas**

Data Date: July 18,2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals				
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	
	MENOMINEE											
		FFS										
			Anti-Psychotic & Side Effect Drugs					72,222.98	72,222.98	478	151.09	
			Other Psychotropic Drugs					90,073.88	90,073.88	1,721	52.34	
			<i>FFS Total</i>					162,296.86	162,296.86	2,199	73.80	
		QHP										
			Anti-Psychotic & Side Effect Drugs					20,254.82	20,254.82	144	140.66	
			Other Psychotropic Drugs					42,549.79	70,916.32	1,200	59.10	
			<i>QHP Total</i>					62,804.61	91,171.14	1,344	67.84	
			<i>MENOMINEE Total</i>					225,101.47	253,468.00	3,543	71.54	
			<i>Northpointe Behavioral Healthcare Systems Total</i>					1,016,473.58	1,149,895.00	15,338	74.97	
	Oakland County Community Mental Health											
	OAKLAND											
		FFS										
			Anti-Psychotic & Side Effect Drugs					2,765,651.35	2,765,651.35	17,398	158.96	
			Other Psychotropic Drugs					3,230,898.17	3,230,898.17	52,237	61.85	
			<i>FFS Total</i>					5,996,549.52	5,996,549.52	69,635	86.11	
		QHP										
			Anti-Psychotic & Side Effect Drugs					1,419,573.31	1,419,573.31	9,563	148.44	
			Other Psychotropic Drugs					1,395,302.92	2,325,504.87	40,557	57.34	
			<i>QHP Total</i>					2,814,876.23	3,745,078.18	50,120	74.72	
			<i>OAKLAND Total</i>					8,811,425.75	9,741,627.70	119,755	81.35	
			<i>Oakland County Community Mental Health Total</i>					8,811,425.75	9,741,627.70	119,755	81.35	
	Ottawa County Community Mental Health											
	OTTAWA											
		FFS										
			Anti-Psychotic & Side Effect Drugs					298,083.90	298,083.90	1,972	151.16	
			Other Psychotropic Drugs					539,994.51	539,994.51	8,802	61.35	
			<i>FFS Total</i>					838,078.41	838,078.41	10,774	77.79	
		QHP										
			Anti-Psychotic & Side Effect Drugs					183,317.37	183,317.37	954	192.16	
			Other Psychotropic Drugs					242,912.59	404,854.32	6,269	64.58	
			<i>QHP Total</i>					426,229.96	588,171.69	7,223	81.43	
			<i>OTTAWA Total</i>					1,264,308.37	1,426,250.10	17,997	79.25	
			<i>Ottawa County Community Mental Health Total</i>					1,264,308.37	1,426,250.10	17,997	79.25	
	Pathways											
	ALGER											
		FFS										
			Anti-Psychotic & Side Effect Drugs					27,945.46	27,945.46	218	128.19	
			Other Psychotropic Drugs					69,720.19	69,720.19	1,145	60.89	
			<i>FFS Total</i>					97,665.65	97,665.65	1,363	71.65	
		QHP										
			Anti-Psychotic & Side Effect Drugs					11,246.42	11,246.42	74	151.98	
			Other Psychotropic Drugs					26,144.32	43,573.87	744	58.57	
			<i>QHP Total</i>					37,390.74	54,820.29	818	67.02	

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
 PsychotropicsFY02Q2 Q202Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: July 18,2002

CMHSP	HMO / Cty FFS Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
		Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
	<i>ALGER Total</i>	<i>61,771.34</i>	<i>71,614.83</i>	<i>1,050</i>	<i>68.20</i>	<i>73,285.05</i>	<i>80,871.10</i>	<i>1,131</i>	<i>71.50</i>				
	DELTA												
	FFS												
	Anti-Psychotic & Side Effect Drugs	114,648.77	114,648.77	929	123.41	114,399.08	114,399.08	987	115.91				
	Other Psychotropic Drugs	186,563.87	186,563.87	3,418	54.58	201,580.03	201,580.03	3,691	54.61				
	<i>FFS Total</i>	<i>301,212.64</i>	<i>301,212.64</i>	<i>4,347</i>	<i>69.29</i>	<i>315,979.11</i>	<i>315,979.11</i>	<i>4,678</i>	<i>67.55</i>				
	QHP												
	Anti-Psychotic & Side Effect Drugs	21,358.43	21,358.43	155	137.80	21,276.99	21,276.99	162	131.34				
	Other Psychotropic Drugs	39,269.23	65,448.72	1,054	62.10	42,418.54	70,697.57	1,086	65.10				
	<i>QHP Total</i>	<i>60,627.66</i>	<i>86,807.15</i>	<i>1,209</i>	<i>71.80</i>	<i>63,695.53</i>	<i>91,974.56</i>	<i>1,248</i>	<i>73.70</i>				
	<i>DELTA Total</i>	<i>361,840.30</i>	<i>388,019.79</i>	<i>5,556</i>	<i>69.84</i>	<i>379,674.64</i>	<i>407,953.67</i>	<i>5,926</i>	<i>68.84</i>				
	MARQUETTE												
	FFS												
	Anti-Psychotic & Side Effect Drugs	137,511.72	137,511.72	1,025	134.16	132,947.75	132,947.75	1,015	130.98				
	Other Psychotropic Drugs	226,080.92	226,080.92	3,903	57.92	229,149.34	229,149.34	3,775	60.70				
	<i>FFS Total</i>	<i>363,592.64</i>	<i>363,592.64</i>	<i>4,928</i>	<i>73.78</i>	<i>362,097.09</i>	<i>362,097.09</i>	<i>4,790</i>	<i>75.59</i>				
	QHP												
	Anti-Psychotic & Side Effect Drugs	60,421.92	60,421.92	408	148.09	66,473.32	66,473.32	433	153.52				
	Other Psychotropic Drugs	94,691.78	157,819.63	2,574	61.31	106,098.93	176,831.55	2,759	64.09				
	<i>QHP Total</i>	<i>155,113.70</i>	<i>218,241.55</i>	<i>2,982</i>	<i>73.19</i>	<i>172,572.25</i>	<i>243,304.87</i>	<i>3,192</i>	<i>76.22</i>				
	<i>MARQUETTE Total</i>	<i>518,706.34</i>	<i>581,834.19</i>	<i>7,910</i>	<i>73.56</i>	<i>534,669.34</i>	<i>605,401.96</i>	<i>7,982</i>	<i>75.85</i>				
	<i>Pathways Total</i>	<i>942,317.98</i>	<i>1,041,468.81</i>	<i>14,516</i>	<i>71.75</i>	<i>987,629.03</i>	<i>1,094,226.73</i>	<i>15,039</i>	<i>72.76</i>				
	Pines Behavioral Health												
	BRANCH												
	FFS												
	Anti-Psychotic & Side Effect Drugs	42,757.56	42,757.56	324	131.97	44,911.76	44,911.76	324	138.62				
	Other Psychotropic Drugs	107,973.07	107,973.07	1,841	58.65	103,088.86	103,088.86	1,725	59.76				
	<i>FFS Total</i>	<i>150,730.63</i>	<i>150,730.63</i>	<i>2,165</i>	<i>69.62</i>	<i>148,000.62</i>	<i>148,000.62</i>	<i>2,049</i>	<i>72.23</i>				
	QHP												
	Anti-Psychotic & Side Effect Drugs	40,647.74	40,647.74	242	167.97	42,089.54	42,089.54	229	183.80				
	Other Psychotropic Drugs	46,710.52	77,850.87	1,411	55.17	51,858.42	86,430.70	1,438	60.10				
	<i>QHP Total</i>	<i>87,358.26</i>	<i>118,498.61</i>	<i>1,653</i>	<i>71.69</i>	<i>93,947.96</i>	<i>128,520.24</i>	<i>1,667</i>	<i>77.10</i>				
	<i>BRANCH Total</i>	<i>238,088.89</i>	<i>269,229.24</i>	<i>3,818</i>	<i>70.52</i>	<i>241,948.58</i>	<i>276,520.86</i>	<i>3,716</i>	<i>74.41</i>				
	<i>Pines Behavioral Health Total</i>	<i>238,088.89</i>	<i>269,229.24</i>	<i>3,818</i>	<i>70.52</i>	<i>241,948.58</i>	<i>276,520.86</i>	<i>3,716</i>	<i>74.41</i>				
	Saginaw County Community Mental Health Authority												
	SAGINAW												
	FFS												
	Anti-Psychotic & Side Effect Drugs	370,197.79	370,197.79	2,707	136.76	369,691.66	369,691.66	2,671	138.41				
	Other Psychotropic Drugs	491,088.30	491,088.30	8,027	61.18	495,254.55	495,254.55	7,784	63.62				
	<i>FFS Total</i>	<i>861,286.09</i>	<i>861,286.09</i>	<i>10,734</i>	<i>80.24</i>	<i>864,946.21</i>	<i>864,946.21</i>	<i>10,455</i>	<i>82.73</i>				
	QHP												
	Anti-Psychotic & Side Effect Drugs	247,631.08	247,631.08	1,640	150.99	277,953.09	277,953.09	1,802	154.25				
	Other Psychotropic Drugs	304,649.51	507,749.18	8,864	57.28	344,695.51	574,492.52	9,698	59.24				
	<i>QHP Total</i>	<i>552,280.59</i>	<i>755,380.26</i>	<i>10,504</i>	<i>71.91</i>	<i>622,648.60</i>	<i>852,445.61</i>	<i>11,500</i>	<i>74.13</i>				
	<i>SAGINAW Total</i>	<i>1,413,566.68</i>	<i>1,616,666.35</i>	<i>21,238</i>	<i>76.12</i>	<i>1,487,594.81</i>	<i>1,717,391.82</i>	<i>21,955</i>	<i>78.22</i>				

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q2 Q202Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: July 18,2002

CMHSP	HMO / Cty FFS Psychotropic Drug Type	Fourth Quarter FY 02			FY 02 Year to Date Totals				
		Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
	<i>ALGER Total</i>					135,056.39	152,485.94	2,181	69.92
	DELTA								
	FFS								
	Anti-Psychotic & Side Effect Drugs					229,047.85	229,047.85	1,916	119.54
	Other Psychotropic Drugs					388,143.90	388,143.90	7,109	54.60
	<i>FFS Total</i>					617,191.75	617,191.75	9,025	68.39
	QHP								
	Anti-Psychotic & Side Effect Drugs					42,635.42	42,635.42	317	134.50
	Other Psychotropic Drugs					81,687.77	136,146.28	2,140	63.62
	<i>QHP Total</i>					124,323.19	178,781.70	2,457	72.76
	<i>DELTA Total</i>					741,514.94	795,973.45	11,482	69.32
	MARQUETTE								
	FFS								
	Anti-Psychotic & Side Effect Drugs					270,459.47	270,459.47	2,040	132.58
	Other Psychotropic Drugs					455,230.26	455,230.26	7,678	59.29
	<i>FFS Total</i>					725,689.73	725,689.73	9,718	74.67
	QHP								
	Anti-Psychotic & Side Effect Drugs					126,895.24	126,895.24	841	150.89
	Other Psychotropic Drugs					200,790.71	334,651.18	5,333	62.75
	<i>QHP Total</i>					327,685.95	461,546.42	6,174	74.76
	<i>MARQUETTE Total</i>					1,053,375.68	1,187,236.15	15,892	74.71
	<i>Pathways Total</i>					1,929,947.01	2,135,695.54	29,555	72.26
	Pines Behavioral Health								
	BRANCH								
	FFS								
	Anti-Psychotic & Side Effect Drugs					87,669.32	87,669.32	648	135.29
	Other Psychotropic Drugs					211,061.93	211,061.93	3,566	59.19
	<i>FFS Total</i>					298,731.25	298,731.25	4,214	70.89
	QHP								
	Anti-Psychotic & Side Effect Drugs					82,737.28	82,737.28	471	175.66
	Other Psychotropic Drugs					98,568.94	164,281.57	2,849	57.66
	<i>QHP Total</i>					181,306.22	247,018.85	3,320	74.40
	<i>BRANCH Total</i>					480,037.47	545,750.10	7,534	72.44
	<i>Pines Behavioral Health Total</i>					480,037.47	545,750.10	7,534	72.44
	Saginaw County Community Mental Health Authority								
	SAGINAW								
	FFS								
	Anti-Psychotic & Side Effect Drugs					739,889.45	739,889.45	5,378	137.58
	Other Psychotropic Drugs					986,342.85	986,342.85	15,811	62.38
	<i>FFS Total</i>					1,726,232.30	1,726,232.30	21,189	81.47
	QHP								
	Anti-Psychotic & Side Effect Drugs					525,584.17	525,584.17	3,442	152.70
	Other Psychotropic Drugs					649,345.02	1,082,241.70	18,562	58.30
	<i>QHP Total</i>					1,174,929.19	1,607,825.87	22,004	73.07
	<i>SAGINAW Total</i>					2,901,161.49	3,334,058.17	43,193	77.19

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
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Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: July 18,2002

CMHSP HMO / Cty FFS Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
<i>Saginaw County Community Mental Health Authority Total</i>	1,413,566.68	1,616,666.35	21,238	76.12	1,487,594.81	1,717,391.82	21,955	78.22				
Sanilac County Community Mental Health												
SANILAC												
FFS												
Anti-Psychotic & Side Effect Drugs	86,785.48	86,785.48	674	128.76	79,374.30	79,374.30	636	124.80				
Other Psychotropic Drugs	142,508.41	142,508.41	2,280	62.50	144,116.41	144,116.41	2,261	63.74				
FFS Total	229,293.89	229,293.89	2,954	77.62	223,490.71	223,490.71	2,897	77.15				
QHP												
Anti-Psychotic & Side Effect Drugs	38,444.54	38,444.54	338	113.74	37,727.90	37,727.90	323	116.80				
Other Psychotropic Drugs	41,092.51	68,487.52	1,232	55.59	45,056.93	75,094.88	1,332	56.38				
QHP Total	79,537.05	106,932.06	1,570	68.11	82,784.83	112,822.78	1,655	68.17				
SANILAC Total	308,830.94	336,225.95	4,524	74.32	306,275.54	336,313.49	4,552	73.88				
<i>Sanilac County Community Mental Health Total</i>	308,830.94	336,225.95	4,524	74.32	306,275.54	336,313.49	4,552	73.88				
Shiawassee County Community Mental Health												
SHIAWASSEE												
FFS												
Anti-Psychotic & Side Effect Drugs	78,536.50	78,536.50	508	154.60	79,865.19	79,865.19	524	152.41				
Other Psychotropic Drugs	120,050.95	120,050.95	1,985	60.48	137,613.60	137,613.60	2,096	65.66				
FFS Total	198,587.45	198,587.45	2,493	79.66	217,478.79	217,478.79	2,620	83.01				
QHP												
Anti-Psychotic & Side Effect Drugs	49,617.90	49,617.90	313	158.52	55,432.74	55,432.74	352	157.48				
Other Psychotropic Drugs	89,969.63	149,949.38	2,476	60.56	96,470.62	160,784.37	2,651	60.65				
QHP Total	139,587.53	199,567.28	2,789	71.56	151,903.36	216,217.11	3,003	72.00				
SHIAWASSEE Total	338,174.98	398,154.73	5,282	75.38	369,382.15	433,695.90	5,623	77.13				
<i>Shiawassee County Community Mental Health Total</i>	338,174.98	398,154.73	5,282	75.38	369,382.15	433,695.90	5,623	77.13				
St. Clair County Community Mental Health												
ST CLAIR												
FFS												
Anti-Psychotic & Side Effect Drugs	172,170.95	172,170.95	1,078	159.71	168,159.09	168,159.09	1,080	155.70				
Other Psychotropic Drugs	285,452.88	285,452.88	4,686	60.92	267,848.12	267,848.12	4,291	62.42				
FFS Total	457,623.83	457,623.83	5,764	79.39	436,007.21	436,007.21	5,371	81.18				
QHP												
Anti-Psychotic & Side Effect Drugs	104,488.67	104,488.67	664	157.36	104,294.80	104,294.80	654	159.47				
Other Psychotropic Drugs	175,933.01	293,221.68	5,393	54.37	184,648.03	307,746.72	5,623	54.73				
QHP Total	280,421.68	397,710.35	6,057	65.66	288,942.83	412,041.52	6,277	65.64				
ST CLAIR Total	738,045.51	855,334.18	11,821	72.36	724,950.04	848,048.73	11,648	72.81				
<i>St. Clair County Community Mental Health Total</i>	738,045.51	855,334.18	11,821	72.36	724,950.04	848,048.73	11,648	72.81				
St. Joseph County Community Mental Health												
ST JOSEPH												
FFS												
Anti-Psychotic & Side Effect Drugs	87,762.16	87,762.16	572	153.43	93,076.18	93,076.18	568	163.87				
Other Psychotropic Drugs	159,313.86	159,313.86	2,808	56.74	161,164.54	161,164.54	2,738	58.86				
FFS Total	247,076.02	247,076.02	3,380	73.10	254,240.72	254,240.72	3,306	76.90				
QHP												
Anti-Psychotic & Side Effect Drugs	76,927.86	76,927.86	500	153.86	83,900.04	83,900.04	547	153.38				

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q2 Q202Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: July 18,2002

CMHSP HMO / Cty FFS Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
<i>Saginaw County Community Mental Health Authority Total</i>					2,901,161.49	3,334,058.17	43,193	77.19
Sanilac County Community Mental Health								
SANILAC								
FFS								
Anti-Psychotic & Side Effect Drugs		166,159.78		126.84	166,159.78	166,159.78	1,310	126.84
Other Psychotropic Drugs		286,624.82		63.12	286,624.82	286,624.82	4,541	63.12
<i>FFS Total</i>		452,784.60		77.39	452,784.60	452,784.60	5,851	77.39
QHP								
Anti-Psychotic & Side Effect Drugs		76,172.44		115.24	76,172.44	76,172.44	661	115.24
Other Psychotropic Drugs		86,149.44		56.00	143,582.40	143,582.40	2,564	56.00
<i>QHP Total</i>		162,321.88		68.14	219,754.84	219,754.84	3,225	68.14
<i>SANILAC Total</i>		615,106.48		74.10	672,539.44	672,539.44	9,076	74.10
<i>Sanilac County Community Mental Health Total</i>		615,106.48		74.10	615,106.48	672,539.44	9,076	74.10
Shiawassee County Community Mental Health								
SHIAWASSEE								
FFS								
Anti-Psychotic & Side Effect Drugs		158,401.69		153.49	158,401.69	158,401.69	1,032	153.49
Other Psychotropic Drugs		257,664.55		63.14	257,664.55	257,664.55	4,081	63.14
<i>FFS Total</i>		416,066.24		81.37	416,066.24	416,066.24	5,113	81.37
QHP								
Anti-Psychotic & Side Effect Drugs		105,050.64		157.97	105,050.64	105,050.64	665	157.97
Other Psychotropic Drugs		186,440.25		60.61	310,733.75	310,733.75	5,127	60.61
<i>QHP Total</i>		291,490.89		71.79	415,784.39	415,784.39	5,792	71.79
<i>SHIAWASSEE Total</i>		707,557.13		76.28	831,850.63	831,850.63	10,905	76.28
<i>Shiawassee County Community Mental Health Total</i>		707,557.13		76.28	707,557.13	831,850.63	10,905	76.28
St. Clair County Community Mental Health								
ST CLAIR								
FFS								
Anti-Psychotic & Side Effect Drugs		340,330.04		157.71	340,330.04	340,330.04	2,158	157.71
Other Psychotropic Drugs		553,301.00		61.64	553,301.00	553,301.00	8,977	61.64
<i>FFS Total</i>		893,631.04		80.25	893,631.04	893,631.04	11,135	80.25
QHP								
Anti-Psychotic & Side Effect Drugs		208,783.47		158.41	208,783.47	208,783.47	1,318	158.41
Other Psychotropic Drugs		360,581.04		54.55	600,968.40	600,968.40	11,016	54.55
<i>QHP Total</i>		569,364.51		65.65	809,751.87	809,751.87	12,334	65.65
<i>ST CLAIR Total</i>		1,462,995.55		72.58	1,703,382.91	1,703,382.91	23,469	72.58
<i>St. Clair County Community Mental Health Total</i>		1,462,995.55		72.58	1,462,995.55	1,703,382.91	23,469	72.58
St. Joseph County Community Mental Health								
ST JOSEPH								
FFS								
Anti-Psychotic & Side Effect Drugs		180,838.34		158.63	180,838.34	180,838.34	1,140	158.63
Other Psychotropic Drugs		320,478.40		57.79	320,478.40	320,478.40	5,546	57.79
<i>FFS Total</i>		501,316.74		74.98	501,316.74	501,316.74	6,686	74.98
QHP								
Anti-Psychotic & Side Effect Drugs		160,827.90		153.61	160,827.90	160,827.90	1,047	153.61

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q2 Q202Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: July 18,2002

CMHSP	HMO / City FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
		Other Psychotropic Drugs	91,871.54	153,119.23	2,846	53.80	107,709.89	179,516.48	3,117	57.59				
		<i>QHP Total</i>	<i>168,799.40</i>	<i>230,047.09</i>	<i>3,346</i>	<i>68.75</i>	<i>191,609.93</i>	<i>263,416.52</i>	<i>3,664</i>	<i>71.89</i>				
		<i>ST JOSEPH Total</i>	<i>415,875.42</i>	<i>477,123.11</i>	<i>6,726</i>	<i>70.94</i>	<i>445,850.65</i>	<i>517,657.24</i>	<i>6,970</i>	<i>74.27</i>				
		<i>St. Joseph County Community Mental Health Total</i>	<i>415,875.42</i>	<i>477,123.11</i>	<i>6,726</i>	<i>70.94</i>	<i>445,850.65</i>	<i>517,657.24</i>	<i>6,970</i>	<i>74.27</i>				
Summit Pointe														
		CALHOUN												
		FFS												
		Anti-Psychotic & Side Effect Drugs	227,830.27	227,830.27	1,410	161.58	224,603.50	224,603.50	1,313	171.06				
		Other Psychotropic Drugs	354,198.30	354,198.30	5,941	59.62	335,463.25	335,463.25	5,616	59.73				
		<i>FFS Total</i>	<i>582,028.57</i>	<i>582,028.57</i>	<i>7,351</i>	<i>79.18</i>	<i>560,066.75</i>	<i>560,066.75</i>	<i>6,929</i>	<i>80.83</i>				
		QHP												
		Anti-Psychotic & Side Effect Drugs	156,751.40	156,751.40	963	162.77	203,233.96	203,233.96	1,136	178.90				
		Other Psychotropic Drugs	181,139.40	301,899.00	5,652	53.41	204,260.20	340,433.67	6,175	55.13				
		<i>QHP Total</i>	<i>337,890.80</i>	<i>458,650.40</i>	<i>6,615</i>	<i>69.33</i>	<i>407,494.16</i>	<i>543,667.63</i>	<i>7,311</i>	<i>74.36</i>				
		<i>CALHOUN Total</i>	<i>919,919.37</i>	<i>1,040,678.97</i>	<i>13,966</i>	<i>74.52</i>	<i>967,560.91</i>	<i>1,103,734.38</i>	<i>14,240</i>	<i>77.51</i>				
		<i>Summit Pointe Total</i>	<i>919,919.37</i>	<i>1,040,678.97</i>	<i>13,966</i>	<i>74.52</i>	<i>967,560.91</i>	<i>1,103,734.38</i>	<i>14,240</i>	<i>77.51</i>				
Tuscola Behavioral Health Systems														
		TUSCOLA												
		FFS												
		Anti-Psychotic & Side Effect Drugs	72,233.27	72,233.27	617	117.07	68,360.04	68,360.04	569	120.14				
		Other Psychotropic Drugs	137,154.41	137,154.41	2,305	59.50	133,709.01	133,709.01	2,152	62.13				
		<i>FFS Total</i>	<i>209,387.68</i>	<i>209,387.68</i>	<i>2,922</i>	<i>71.66</i>	<i>202,069.05</i>	<i>202,069.05</i>	<i>2,721</i>	<i>74.26</i>				
		QHP												
		Anti-Psychotic & Side Effect Drugs	74,433.02	74,433.02	418	178.07	69,397.58	69,397.58	412	168.44				
		Other Psychotropic Drugs	69,856.92	116,428.20	2,042	57.02	72,086.82	120,144.70	2,045	58.75				
		<i>QHP Total</i>	<i>144,289.94</i>	<i>190,861.22</i>	<i>2,460</i>	<i>77.59</i>	<i>141,484.40</i>	<i>189,542.28</i>	<i>2,457</i>	<i>77.14</i>				
		<i>TUSCOLA Total</i>	<i>353,677.62</i>	<i>400,248.90</i>	<i>5,382</i>	<i>74.37</i>	<i>343,553.45</i>	<i>391,611.33</i>	<i>5,178</i>	<i>75.63</i>				
		<i>Tuscola Behavioral Health Systems Total</i>	<i>353,677.62</i>	<i>400,248.90</i>	<i>5,382</i>	<i>74.37</i>	<i>343,553.45</i>	<i>391,611.33</i>	<i>5,178</i>	<i>75.63</i>				
Van Buren County Community Mental Health														
		VAN BUREN												
		FFS												
		Anti-Psychotic & Side Effect Drugs	113,491.55	113,491.55	926	122.56	119,757.69	119,757.69	903	132.62				
		Other Psychotropic Drugs	224,546.09	224,546.09	4,043	55.54	221,130.94	221,130.94	3,826	57.80				
		<i>FFS Total</i>	<i>338,037.64</i>	<i>338,037.64</i>	<i>4,969</i>	<i>68.03</i>	<i>340,888.63</i>	<i>340,888.63</i>	<i>4,729</i>	<i>72.08</i>				
		QHP												
		Anti-Psychotic & Side Effect Drugs	74,003.21	74,003.21	545	135.79	94,258.05	94,258.05	612	154.02				
		Other Psychotropic Drugs	128,079.03	213,465.05	3,774	56.56	142,856.30	238,093.83	4,123	57.75				
		<i>QHP Total</i>	<i>202,082.24</i>	<i>287,468.26</i>	<i>4,319</i>	<i>66.56</i>	<i>237,114.35</i>	<i>332,351.88</i>	<i>4,735</i>	<i>70.19</i>				
		<i>VAN BUREN Total</i>	<i>540,119.88</i>	<i>625,505.90</i>	<i>9,288</i>	<i>67.35</i>	<i>578,002.98</i>	<i>673,240.51</i>	<i>9,464</i>	<i>71.14</i>				
		<i>Van Buren County Community Mental Health Total</i>	<i>540,119.88</i>	<i>625,505.90</i>	<i>9,288</i>	<i>67.35</i>	<i>578,002.98</i>	<i>673,240.51</i>	<i>9,464</i>	<i>71.14</i>				
Washtenaw Community Health Organization														
		WASHTENAW												
		FFS												
		Anti-Psychotic & Side Effect Drugs	369,380.62	369,380.62	2,350	157.18	354,015.92	354,015.92	2,259	156.71				
		Other Psychotropic Drugs	385,177.32	385,177.32	6,031	63.87	392,385.50	392,385.50	6,036	65.01				

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q2 Q202Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: July 18,2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Other Psychotropic Drugs					199,581.43	332,635.72	5,963	55.78
			<i>QHP Total</i>					360,409.33	493,463.62	7,010	70.39
			<i>ST JOSEPH Total</i>					861,726.07	994,780.36	13,696	72.63
			<i>St. Joseph County Community Mental Health Total</i>					861,726.07	994,780.36	13,696	72.63
			Summit Pointe								
			CALHOUN								
			FFS								
			Anti-Psychotic & Side Effect Drugs					452,433.77	452,433.77	2,723	166.15
			Other Psychotropic Drugs					689,661.55	689,661.55	11,557	59.67
			<i>FFS Total</i>					1,142,095.32	1,142,095.32	14,280	79.98
			QHP								
			Anti-Psychotic & Side Effect Drugs					359,985.36	359,985.36	2,099	171.50
			Other Psychotropic Drugs					385,399.60	642,332.67	11,827	54.31
			<i>QHP Total</i>					745,384.96	1,002,318.03	13,926	71.97
			<i>CALHOUN Total</i>					1,887,480.28	2,144,413.35	28,206	76.03
			<i>Summit Pointe Total</i>					1,887,480.28	2,144,413.35	28,206	76.03
			Tuscola Behavioral Health Systems								
			TUSCOLA								
			FFS								
			Anti-Psychotic & Side Effect Drugs					140,593.31	140,593.31	1,186	118.54
			Other Psychotropic Drugs					270,863.42	270,863.42	4,457	60.77
			<i>FFS Total</i>					411,456.73	411,456.73	5,643	72.91
			QHP								
			Anti-Psychotic & Side Effect Drugs					143,830.60	143,830.60	830	173.29
			Other Psychotropic Drugs					141,943.74	236,572.90	4,087	57.88
			<i>QHP Total</i>					285,774.34	380,403.50	4,917	77.36
			<i>TUSCOLA Total</i>					697,231.07	791,860.23	10,560	74.99
			<i>Tuscola Behavioral Health Systems Total</i>					697,231.07	791,860.23	10,560	74.99
			Van Buren County Community Mental Health								
			VAN BUREN								
			FFS								
			Anti-Psychotic & Side Effect Drugs					233,249.24	233,249.24	1,829	127.53
			Other Psychotropic Drugs					445,677.03	445,677.03	7,869	56.64
			<i>FFS Total</i>					678,926.27	678,926.27	9,698	70.01
			QHP								
			Anti-Psychotic & Side Effect Drugs					168,261.26	168,261.26	1,157	145.43
			Other Psychotropic Drugs					270,935.33	451,558.88	7,897	57.18
			<i>QHP Total</i>					439,196.59	619,820.14	9,054	68.46
			<i>VAN BUREN Total</i>					1,118,122.86	1,298,746.41	18,752	69.26
			<i>Van Buren County Community Mental Health Total</i>					1,118,122.86	1,298,746.41	18,752	69.26
			Washtenaw Community Health Organization								
			WASHTENAW								
			FFS								
			Anti-Psychotic & Side Effect Drugs					723,396.54	723,396.54	4,609	156.95
			Other Psychotropic Drugs					777,562.82	777,562.82	12,067	64.44

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q2 Q202Report

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas

Data Date: July 18,2002

CMHSP	HMO / City	FFS Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
		<i>FFS Total</i>	754,557.94	754,557.94	8,381	90.03	746,401.42	746,401.42	8,295	89.98				
		QHP												
		Anti-Psychotic & Side Effect Drugs	84,901.30	84,901.30	627	135.41	85,328.66	85,328.66	622	137.18				
		Other Psychotropic Drugs	104,066.09	173,443.48	3,177	54.59	104,587.08	174,311.80	3,035	57.43				
		<i>QHP Total</i>	188,967.39	258,344.78	3,804	67.91	189,915.74	259,640.46	3,657	71.00				
		<i>WASHTENAW Total</i>	943,525.33	1,012,902.72	12,185	83.13	936,317.16	1,006,041.88	11,952	84.17				
		<i>Washtenaw Community Health Organization Total</i>	943,525.33	1,012,902.72	12,185	83.13	936,317.16	1,006,041.88	11,952	84.17				
Western Michigan Community Mental Health System														
		LAKE												
		FFS												
		Anti-Psychotic & Side Effect Drugs	5,857.92	5,857.92	37	158.32	7,214.28	7,214.28	39	184.98				
		Other Psychotropic Drugs	16,922.75	16,922.75	344	49.19	17,484.47	17,484.47	336	52.04				
		<i>FFS Total</i>	22,780.67	22,780.67	381	59.79	24,698.75	24,698.75	375	65.86				
		QHP												
		Anti-Psychotic & Side Effect Drugs	15,614.61	15,614.61	87	179.48	15,024.92	15,024.92	100	150.25				
		Other Psychotropic Drugs	15,768.99	26,281.65	378	69.53	17,196.40	28,660.67	429	66.81				
		<i>QHP Total</i>	31,383.60	41,896.26	465	90.10	32,221.32	43,685.59	529	82.58				
		<i>LAKE Total</i>	54,164.27	64,676.93	846	76.45	56,920.07	68,384.34	904	75.65				
		MASON												
		FFS												
		Anti-Psychotic & Side Effect Drugs	77,536.20	77,536.20	486	159.54	79,762.30	79,762.30	489	163.11				
		Other Psychotropic Drugs	156,579.17	156,579.17	2,798	55.96	165,128.83	165,128.83	2,838	58.18				
		<i>FFS Total</i>	234,115.37	234,115.37	3,284	71.29	244,891.13	244,891.13	3,327	73.61				
		QHP												
		Anti-Psychotic & Side Effect Drugs	15,016.36	15,016.36	87	172.60	16,068.91	16,068.91	90	178.54				
		Other Psychotropic Drugs	8,792.87	14,654.78	268	54.68	9,803.00	16,338.33	285	57.33				
		<i>QHP Total</i>	23,809.23	29,671.14	355	83.58	25,871.91	32,407.24	375	86.42				
		<i>MASON Total</i>	257,924.60	263,786.51	3,639	72.49	270,763.04	277,298.37	3,702	74.91				
		OCEANA												
		FFS												
		Anti-Psychotic & Side Effect Drugs	35,782.44	35,782.44	304	117.71	35,341.54	35,341.54	306	115.50				
		Other Psychotropic Drugs	45,572.61	45,572.61	839	54.32	48,851.27	48,851.27	826	59.14				
		<i>FFS Total</i>	81,355.05	81,355.05	1,143	71.18	84,192.81	84,192.81	1,132	74.38				
		QHP												
		Anti-Psychotic & Side Effect Drugs	13,926.24	13,926.24	145	96.04	16,796.39	16,796.39	165	101.80				
		Other Psychotropic Drugs	24,718.34	41,197.23	742	55.52	29,189.76	48,649.60	781	62.29				
		<i>QHP Total</i>	38,644.58	55,123.47	887	62.15	45,986.15	65,445.99	946	69.18				
		<i>OCEANA Total</i>	119,999.63	136,478.52	2,030	67.23	130,178.96	149,638.80	2,078	72.01				
		<i>Western Michigan Community Mental Health System Total</i>	432,088.50	464,941.97	6,515	71.36	457,862.07	495,321.51	6,684	74.11				
Woodland Behavioral Healthcare Network														
		CASS												
		FFS												
		Anti-Psychotic & Side Effect Drugs	63,987.14	63,987.14	443	144.44	62,628.99	62,628.99	406	154.26				
		Other Psychotropic Drugs	96,290.46	96,290.46	1,778	54.16	96,256.11	96,256.11	1,734	55.51				
		<i>FFS Total</i>	160,277.60	160,277.60	2,221	72.16	158,885.10	158,885.10	2,140	74.25				

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q2 Q202Report

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2002
CMHSP Catchment Areas**

Data Date: July 18,2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 02			FY 02 Year to Date Totals				
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			<i>FFS Total</i>					1,500,959.36	1,500,959.36	16,676	90.01
			QHP								
			Anti-Psychotic & Side Effect Drugs					170,229.96	170,229.96	1,249	136.29
			Other Psychotropic Drugs					208,653.17	347,755.28	6,212	55.98
			<i>QHP Total</i>					378,883.13	517,985.24	7,461	69.43
			<i>WASHTENAW Total</i>					1,879,842.49	2,018,944.60	24,137	83.65
			<i>Washtenaw Community Health Organization Total</i>					1,879,842.49	2,018,944.60	24,137	83.65
			Western Michigan Community Mental Health System								
			LAKE								
			FFS								
			Anti-Psychotic & Side Effect Drugs					13,072.20	13,072.20	76	172.00
			Other Psychotropic Drugs					34,407.22	34,407.22	680	50.60
			<i>FFS Total</i>					47,479.42	47,479.42	756	62.80
			QHP								
			Anti-Psychotic & Side Effect Drugs					30,639.53	30,639.53	187	163.85
			Other Psychotropic Drugs					32,965.39	54,942.32	807	68.08
			<i>QHP Total</i>					63,604.92	85,581.85	994	86.10
			<i>LAKE Total</i>					111,084.34	133,061.27	1,750	76.04
			MASON								
			FFS								
			Anti-Psychotic & Side Effect Drugs					157,298.50	157,298.50	975	161.33
			Other Psychotropic Drugs					321,708.00	321,708.00	5,636	57.08
			<i>FFS Total</i>					479,006.50	479,006.50	6,611	72.46
			QHP								
			Anti-Psychotic & Side Effect Drugs					31,085.27	31,085.27	177	175.62
			Other Psychotropic Drugs					18,595.87	30,993.12	553	56.05
			<i>QHP Total</i>					49,681.14	62,078.39	730	85.04
			<i>MASON Total</i>					528,687.64	541,084.89	7,341	73.71
			OCEANA								
			FFS								
			Anti-Psychotic & Side Effect Drugs					71,123.98	71,123.98	610	116.60
			Other Psychotropic Drugs					94,423.88	94,423.88	1,665	56.71
			<i>FFS Total</i>					165,547.86	165,547.86	2,275	72.77
			QHP								
			Anti-Psychotic & Side Effect Drugs					30,722.63	30,722.63	310	99.11
			Other Psychotropic Drugs					53,908.10	89,846.83	1,523	58.99
			<i>QHP Total</i>					84,630.73	120,569.46	1,833	65.78
			<i>OCEANA Total</i>					250,178.59	286,117.32	4,108	69.65
			<i>Western Michigan Community Mental Health System Total</i>					889,950.57	960,263.48	13,199	72.75
			Woodland Behavioral Healthcare Network								
			CASS								
			FFS								
			Anti-Psychotic & Side Effect Drugs					126,616.13	126,616.13	849	149.14
			Other Psychotropic Drugs					192,546.57	192,546.57	3,512	54.83
			<i>FFS Total</i>					319,162.70	319,162.70	4,361	73.19

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
PsychotropicsFY02Q2 Q202Report

Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas

Data Date: July 18,2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 02				Second Quarter FY 02				Third Quarter FY 02					
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script		
			QHP														
			Anti-Psychotic & Side Effect Drugs	35,878.67	35,878.67	248	144.67	40,876.00	40,876.00	263	155.42						
			Other Psychotropic Drugs	55,984.08	93,306.80	1,615	57.78	61,308.36	102,180.60	1,756	58.19						
			<i>QHP Total</i>	<i>91,862.75</i>	<i>129,185.47</i>	<i>1,863</i>	<i>69.34</i>	<i>102,184.36</i>	<i>143,056.60</i>	<i>2,019</i>	<i>70.86</i>						
			<i>CASS Total</i>	<i>252,140.35</i>	<i>289,463.07</i>	<i>4,084</i>	<i>70.88</i>	<i>261,069.46</i>	<i>301,941.70</i>	<i>4,159</i>	<i>72.60</i>						
			<i>Woodland Behavioral Healthcare Network Total</i>	<i>252,140.35</i>	<i>289,463.07</i>	<i>4,084</i>	<i>70.88</i>	<i>261,069.46</i>	<i>301,941.70</i>	<i>4,159</i>	<i>72.60</i>						
			Out of State/Unknown														
			FFS														
			Anti-Psychotic & Side Effect Drugs	258,122.59	258,122.59	2,310	111.74	256,305.32	256,305.32	2,263	113.26						
			Other Psychotropic Drugs	442,637.32	442,637.32	8,893	49.77	450,918.36	450,918.36	8,768	51.43						
			<i>FFS Total</i>	<i>700,759.91</i>	<i>700,759.91</i>	<i>11,203</i>	<i>62.55</i>	<i>707,223.68</i>	<i>707,223.68</i>	<i>11,031</i>	<i>64.11</i>						
			QHP														
			Anti-Psychotic & Side Effect Drugs	42,962.41	42,962.41	258	166.52	48,594.43	48,594.43	260	186.90						
			Other Psychotropic Drugs	48,545.84	80,909.73	1,340	60.38	53,396.12	88,993.53	1,485	59.93						
			<i>QHP Total</i>	<i>91,508.25</i>	<i>123,872.14</i>	<i>1,598</i>	<i>77.52</i>	<i>101,990.55</i>	<i>137,587.96</i>	<i>1,745</i>	<i>78.85</i>						
			<i>Out of State/Unknown Total</i>	<i>792,268.16</i>	<i>824,632.05</i>	<i>12,801</i>	<i>64.42</i>	<i>809,214.23</i>	<i>844,811.64</i>	<i>12,776</i>	<i>66.12</i>						
			Statewide Summaries														
			FFS														
			Anti-Psychotic & Side Effect Drugs	19,144,240.01	19,144,240.01	138,714	138.01	19,178,269.72	19,178,269.72	135,707	141.32						
			Other Psychotropic Drugs	24,586,987.60	24,586,987.60	436,677	56.30	24,933,676.86	24,933,676.86	430,378	57.93						
			<i>FFS Total</i>	<i>43,731,227.61</i>	<i>43,731,227.61</i>	<i>575,391</i>	<i>76.00</i>	<i>44,111,946.58</i>	<i>44,111,946.58</i>	<i>566,085.00</i>	<i>77.92</i>						
			QHP														
			Anti-Psychotic & Side Effect Drugs	10,228,785.78	10,228,785.78	67,511	151.51	11,159,053.64	11,159,053.64	71,241	156.64						
			Other Psychotropic Drugs	9,689,595.28	16,149,325.47	288,880	55.90	10,653,197.63	17,755,329.38	306,833	57.87						
			<i>QHP Total</i>	<i>19,918,381.06</i>	<i>26,378,111.25</i>	<i>356,391</i>	<i>74.01</i>	<i>21,812,251.27</i>	<i>28,914,383.02</i>	<i>378,074</i>	<i>76.48</i>						
			<i>Statewide Total</i>	<i>63,649,608.67</i>	<i>70,109,338.86</i>	<i>931,782</i>	<i>75.24</i>	<i>65,924,197.85</i>	<i>73,026,329.60</i>	<i>944,159</i>	<i>77.35</i>						
			<i>Statewide Anti-Psychotic & Side Effect Drugs Total</i>	<i>29,373,025.79</i>	<i>29,373,025.79</i>	<i>206,225</i>	<i>142.43</i>	<i>30,337,323.36</i>	<i>30,337,323.36</i>	<i>206,948</i>	<i>146.59</i>						
			<i>Statewide Other Psychotropic Drugs Total</i>	<i>34,276,582.88</i>	<i>40,736,313.07</i>	<i>725,557</i>	<i>56.14</i>	<i>35,586,874.49</i>	<i>42,689,006.24</i>	<i>737,211</i>	<i>57.91</i>						
			Grand Total	63,649,608.67	70,109,338.86	931,782	75.24	65,924,197.85	73,026,329.60	944,159	77.35						

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
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Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2002
 CMHSP Catchment Areas

Data Date: July 18,2002

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 02				FY 02 Year to Date Totals					
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script		
			QHP										
			Anti-Psychotic & Side Effect Drugs					76,754.67	76,754.67	511	150.20		
			Other Psychotropic Drugs					117,292.44	195,487.40	3,371	57.99		
			<i>QHP Total</i>					<i>194,047.11</i>	<i>272,242.07</i>	<i>3,882</i>	<i>70.13</i>		
			<i>CASS Total</i>					<i>513,209.81</i>	<i>591,404.77</i>	<i>8,243</i>	<i>71.75</i>		
			<i>Woodland Behavioral Healthcare Network Total</i>					<i>513,209.81</i>	<i>591,404.77</i>	<i>8,243</i>	<i>71.75</i>		
			Out of State/Unknown										
			FFS										
			Anti-Psychotic & Side Effect Drugs					514,427.91	514,427.91	4,573	112.49		
			Other Psychotropic Drugs					893,555.68	893,555.68	17,661	50.59		
			<i>FFS Total</i>					<i>1,407,983.59</i>	<i>1,407,983.59</i>	<i>22,234</i>	<i>63.33</i>		
			QHP										
			Anti-Psychotic & Side Effect Drugs					91,556.84	91,556.84	518	176.75		
			Other Psychotropic Drugs					101,941.96	169,903.27	2,825	60.14		
			<i>QHP Total</i>					<i>193,498.80</i>	<i>261,460.11</i>	<i>3,343</i>	<i>78.21</i>		
			<i>Out of State/Unknown Total</i>					<i>1,601,482.39</i>	<i>1,669,443.70</i>	<i>25,577</i>	<i>65.27</i>		
			Statewide Summaries										
			FFS										
			Anti-Psychotic & Side Effect Drugs					38,322,509.73	38,322,509.73	274,421	139.65		
			Other Psychotropic Drugs					49,520,664.46	49,520,664.46	867,055	57.11		
			<i>FFS Total</i>					<i>87,843,174.19</i>	<i>87,843,174.19</i>	<i>1,141,476</i>	<i>76.96</i>		
			QHP										
			Anti-Psychotic & Side Effect Drugs					21,387,839.42	21,387,839.42	138,752	154.14		
			Other Psychotropic Drugs					20,342,792.91	33,904,654.85	595,713	56.91		
			<i>QHP Total</i>					<i>41,730,632.33</i>	<i>55,292,494.27</i>	<i>734,465</i>	<i>75.28</i>		
			<i>Statewide Total</i>					<i>129,573,806.52</i>	<i>143,135,668.46</i>	<i>1,875,941</i>	<i>76.30</i>		
			<i>Statewide Anti-Psychotic & Side Effect Drugs Total</i>					<i>59,710,349.15</i>	<i>59,710,349.15</i>	<i>413,173</i>	<i>144.52</i>		
			<i>Statewide Other Psychotropic Drugs Total</i>					<i>69,863,457.37</i>	<i>83,425,319.31</i>	<i>1,462,768</i>	<i>57.03</i>		
			Grand Total					129,573,806.52	143,135,668.46	1,875,941	76.30		

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.
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